

**St. Budeaux Parish Church**  
**Report of the PCC for the year 2022**

*Agreed 28 March 23 by the PCC for the APCM 23 April 2023*

*Jesus: Real Hope for Real People*

**(Our Vision is Jesus. He loves us. Will you follow Him? And help others follow Him too?)**

1) Address for correspondence: Revd S. Beach. St. Budeaux Vicarage, Agaton Rd. St. Budeaux, Plymouth PL5 2EW. We are a registered charity: **“The Parochial Church Council for The Ecclesiastical Parish of St Budeaux Plymouth” – CHARITY No 1161649**

2) The function of the PCC as laid down in the Parochial Church Councils (Powers) Measure 1956 is as follows: **To co-operate with the minister in promoting in the parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical.**

3) The following have served on the council in 2022 Stephen Beach (Chairman), Helen Beaven, David Manners (both wardens), Dave Belringer, Joan Clements, Lyn Crews, Jackie Knapman, , Aubrey Trevains, Jane Trevains, Alison Walford, Linda Bates\*, Liz Price\* Peter Sparkes, Judy Walling, Suzie Bickford, Simon Reynolds (\*Deanery Synod representatives)

4) The Council has met 10 times in person, with zoom available

5) The Council continues to monitor the implementation of the Diocesan Policies on Safeguarding children, young people vulnerable adults and the church, including new on-line training. The Policies are available for inspection. Thanks to Peter Sparkes who has worked hard to get all members up to date with courses and DBS in line with new requirements

6) There are **73** people on the Electoral Roll; the Participants figure (those who come to worship 12 times or more in a year recorded for the Common Share) was 84

7) **The pattern Worship** We have continued with one Sunday Service at 10am with between 50 and 60 people in the building and others online. Wednesday morning communion has between 10 and 18 people. Second Sunday at 7 has around 12 to 18

During the year we have been saddened by the death of Pauline Voisey, Betty Dick and Mel Rogers

There was 0 thanksgiving for a child, 2 weddings; and **10** funerals in church with 5 further at the crematorium and 2 more whose ashes were interred with no service in church)

8) **Junior Church:** We are grateful to Sophie for her work, and to Louis for organising rotas. Junior Church and Identity need more volunteers – and our numbers of children have meant most Sundays now we have had no Junior Church meeting. Playtots has kept going on Fridays.

9) **Young People** Many thanks to everyone for leading Identity on Sunday mornings -Lee & Marie Whitford, and all who support them. Thanks also to the team who have run Ignite on Friday evening - it has seen a growth in children attending

**10 Adult fellowship/learning:** Bible Study and prayer on zoom, have been a great strength for people during the year. Three evening groups meet and one afternoon group.

**11 Prayer ministry.** The opportunity to pray for people face to face is one of the distinctive things we miss because of COVID.

**12 Church Wardens:** Enormous Thanks to Helen Beaven and Dave Manners and to deputy warden Dave Belringer.

**13 Foundation School** –The Trustees (a charitable trust to support the Christian education of children in St Budeaux) continue to be keen to develop the link between Church and School: thanks to Louis Tregonning our link worker. The Trust has become a CIO with a new name The St Budeaux Christian Education Trust. The school has joined First Federation Multi Academy Trust. Mrs Drage resigned as head after prolonged illness. Mrs Brooks is the new head.

**14 Links with other churches:** Churches in St Budeaux "**Feast of Fun**" has continued - great local initiative with local churches. Delivery of Christmas hampers to over 50 families is an amazing service. A Household Support Grant of £5000 was given to support families in need and fuel poverty and then a further £9000 and TPT also sponsored membership of fareshare food for Feast of fun. CTiP continues, as does the City Deanery.

**15 The Churchyard:** many thanks to John and Jackie Knapman for coordination with the Probation Service who have done a great job. This is an enormous ongoing task.

**16 The Church Community Hall** – We are very grateful to Phill Parker for looking after the bookings and for George Major for taking over. Thanks to the Hall Management Committee the Hall Development Committee. The hall has been used as a great base to store and organise 100s of food parcels

**17 Church Cleaning** – we are thankful to Dave Belringer for keeping everything in order

**18 communications:** a weekly email is sent out, and an occasional letter to those not on email.

**19 Web site:** thanks to Dave Manners for looking after this, and uploading services to youtube and to Simon and Louis for posting on facebook. A new team has been operating the technology on Sunday mornings, Thank you

**20 Flowers:** Thanks to Liz Price Linda Bates and the team

**21 Music.** Thanks to all the musicians who make such a valuable contribution to our worship

**22 Marriage Preparation** – not able to do this this year

**23 The Allotments** have continued (thanks to Jackie and team)

**24 New Wine** – The New Wine summer event was available online – and many found it really helpful. Stephen stepped down from being the local New Wine coordinator

**25 Bells** –Thanks to Peter and the team.

**26 Soup Lunches** restarted in Jan 22 in person- thanks to all the team

**27 Butterfly Lodge (formerly Freshfields Nursing Home) & Waypoints**

thanks to all who have supported this ministry. **Anna Chaplains** (encouraging ministry amongst the more elderly). Joanna is now an Anna friend and Andy a chaplain

**28 CAP** - Thanks to Jo as Centre Manager and the whole team, for going above and beyond during lockdown, for Tim for organising prayer, and for Tony and his cooperation from Hope Baptist

**29 Care Team** – is still available and been able to help with a small number of referrals

**30 Church has been open** regularly for quiet prayer on Wednesdays – thanks to Dave B for organising this.

**Treasurer Report - see separate sheet**

**Review 2022**

2022 still bears the scars of Coronavirus lockdown

**Changes to last year's key points:**

- Sunday Worship numbers are difficult to analyse – we know why some are not returning, but many seem to have disengaged?
- Livestreaming has enabled many to join in and proved a blessing to many

- West Park plans to meet, greet, pray and share testimonies had to be postponed for another year.
- We were granted a faculty for our plans to turn the vestry into an accessible toilet; make a servery (kitchenette) in the north aisle; remove the two back pews and one pew on the left at the front and two on the right to make flexible space and wheelchair access. We now need to find the money to make it all happen.
- PCC agreed formally to follow up Bishop Nick's proposal that we should explore forming a team ministry with St Philip and St Boniface.
- Work with families through CAP and a Foodlarder and drop in on a Thursday morning and the ongoing delivery of food to some has been a significant development and is one of the most important things to foster.
- Warm space started on a Wednesday afternoon
- There is a regular search for people to fulfil some of the roles that keep everything going - but we also Celebrate the commitment, hard work and faithfulness of some of our amazing "volunteers" or "saints called to serve"
- Common share was paid in full – against the run of ordinary expectation paying the common share in good time was a great joy to celebrate and the hall broke even too which is just wonderful. And 10% was given to charities/missions. Alleluia

Phill and Morag left during the year – well he was being ordained – and it was both a joy (congratulations and prayers for new ministry) and a sadness (much missed) to say farewell.

Points for urgent prayer at the beginning of 2023?  
 children, youth and making new disciples  
 ways of praying together  
 thanks and God's blessing on Thursday Mornings, CAP



**St Budeaux Parish Church Community Hall Financial Statement 1st January - 31st December 2022**

2021	RECEIPTS	2022	2021	PAYMENTS	2022
34222.10	Planned Giving (FWO) (21)	36760.10			
7088.51	Tax Refund (31)	7292.37	1678.62	The Ministry (3)	1050.00
41310.61		44052.47			
	<b>VOLUNTARY INCOME</b>		165.00	<b>THE CHURCH &amp; SERVICES</b>	
4196.48	Collections (Plate) (22)	5585.17	2844.00	Church Electrical Bequest "" (5)	0.00
0.00	Gift Aid:- (23)	4.87	2883.82	Gas, Electricity/Water/Internet & Phone (4)	3305.02
455.71	Charities: Shekinah/Leprosy etc. (24)	649.89	9714.21	Church Insurance (4)	2862.88
4652.19		6239.93	1231.45	Minor Repairs/New Boiler/Organ Tuning/Quinquennial (5)	5334.41
	<b>SUNDARY DONATIONS</b>			Upkeep of Services Inc: New Sound System (6)	1786.47
	Wedding Deposit SF 2023 (25)	200.00	829.57	Church Services TV Screen Set-Up Payment (6)	1444.02
270.00	Organ Repair Donation (25)	0.00	1704.00	NEST Pension Payment School Link Worker (8)	1025.01
5966.83	Donations & Vol Income (25)	1332.03		Other Salaries, Wages Honoraria. Inc: Bell Ringers (8)	770.00
180.00	Wedding/Funeral Bells & Hand (25)	180.00		organist, caretaker etc. For weddings & Curates	
50.00	Wedding Verger (25)	50.00	12050.93	funerals/Yth Minister/Yth Leader/Vicar's Expenses	
140.00	Wedding & Funeral Organ (25)	200.00	49.92	School Link Worker Salary (Trustees) (8)	12583.12
15.00	Church Services Extra Heating "Weddings & Funerals" (25)	179.00	230.00	PPE Sundries *COVID19* (09)	0.00
45.00	Vicar's Funeral Expenses (25)	68.00	1550.33	Churchyard Internments/Maintaince/Tree Surgery (7)	280.00
207.50	Vicar's Ministry & Phone Donations (25)	120.00	33253.23	Employer's Employment Tax & NI Quarterly (8)	1732.44
75.00	Funeral Verger (25)	300.00			31123.37
600.00	Donation Common Share 2018 & 2021 (25)	0.00		<b>OTHER ORDINARY EXPENDITURE</b>	
	Interment of Ashes Fees (25)	40.00	6642.79	Hall: Heating/Electric/Insurance/Maintenance (10)	6565.18
120.00	Up-Keep Bells & Donation (25)	120.00	3209.06	Hall Salary, Party Cleans, Deposits & Temp-Relief (10)	2199.13
100.00	Donation "Hall Development" (25)	0.00			
207.22	Funeral/Wedding Donation "To The Church" (25)	5.00	9851.85		8764.31
7976.55		2794.03	32266.00	Payment to Diocese Common Share 2021 (13)	48115.00
	<b>OTHER ORDINARY INCOME</b>		1478.00	Payments to Diocese Fees 2021 (13)	3196.00
1030.97	Refund "Renewable Energy" (29)	0.00	1311.40	Payment Diocese Solar Loan (13)	983.55
745.00	Hall Donation "Soup Lunch" Development (29)	470.00		Church Faculty 2020--056279 Toilet (13)	1621.44
283.48	Community Hall Solar Rebate (29)	0.00			
3023.60	Church Hall Booking (29)	9338.50		Retiring Gift for "Bishop Nick" Payment (13)	50.00
50.00	Community Hall "Tree Work" Donation (29)	0.00	83.00	PCC Proprietorship Register/DBS (13)	18.00
280.00	Community Hall Donation (29)	0.00	2014.74	Administration (12)	2459.97
	Hall Warm Welcome Grant PCC (29)	450.00	31.00	Godly Play/Plaistow/Bears/Crib (11)	0.00
	Toilet Cubicle Set "Donation" Gift-Aid (29)	361.97	16.92	FROGS (Foundation School) (11)	0.00
	Hall Banquet/Electrical Refund (29)	300.20	133.01	Junior Church/Identity/Ignite (11)	305.95
3353.60		10450.67	2192.00	Charities: Leprosy, Mercy Ships etc. (16)	1986.00
6054.82	Interest & Emergency A/C (27)	4986.77	3061.06	Transforming Plymouth Together "FWO 10% 2022" (16)	4000.00
2898.20	HMRC JRS Employer's Grant (31)	0.00	401.19	Feast of Fun St Budeaux A/C Transfer "NW Xmas (16)	0.00
180.00	Hall Grant "PCCouncilors" Shelves (31)	0.00			
1656.00	Fees to Diocese (31)	3196.00			
2797.00	Fees to PCC (26)	3382.00	42988.32		62735.91
12900.00	School Link Salary/Refund - STBUDSCHFO Trustees(31)	12900.00		<b>EXTRA ORDINARY EXPENDITURE</b>	
5400.00	CAP Salary Grant "Contrasting Horizons" (31)	5400.00	4488.69	"CAP" Subscription (120)	3600.00
1454.69	CAP Salary Project Grant "Hope Baptist" (31)	0.00	180.00	"CAP" Shelving Food Bank (PCC Grant) Payment (120)	0.00
25562.87	PPIM CAP "St Aidan's & St Budeaux" (31)	13246.00	7079.92	"CAP" Centre Manager Salary J.A (120)	6559.41
	Development Hall Grants (31)	9000.00	11748.61		10159.41
	Church Heating Grant EDBF (31)	1280.00			
2833.33	St Mattis Match Funding CAP (31)	0.00	0.00	PPIM CAP "JA Expenses " (126)	544.37
100.00	Transforming Lives Christmas Box of Hope Grant (31)	0.00	12.42	SEA Church Café Expenses PPIM-Ernesettle	0.00
300.00	Glass-Pool Grant "TA Flooring" (31)	0.00	233.94	CAP Western Power Grant Payments (122)	440.68
240.00	Churchyard Receipts & WG (30)	40.00	600.00	Acts 435 Charity Grant Payments (124)	1200.00
57.12	Church Revitalisation "Christmas" New Wine (31)			CAP Bradford Christmas Hamper Refund Payment (128)	41.68
65787.63		53430.77	1347.13	Feast of Fun Food "New Wine Grant" Payment	0.00
	<b>EXTRA ORDINARY INCOME</b>		300.00	Glass-Pool Grant "Flooring Carpet"	0.00
279.14	Repayments/Electric Refunds Etc.: (32)	835.85	250.00	English Heritage Grant "Ash Trees Maintenance"	0.00
450.00	Church Vestry "Toilet" Donation (32)	1309.00	350.00	Love Christmas Match Funding Payment	0.00
	Trustees School Link Worker Refund (32)	994.68	250.00	St Aidan's Sea Church "CAP Admin" (121)	320.00
			40.64	CAP Christmas Hamper SM Payment (127)	65.25
				CAP Discretionary Payment (123)	143.00
630.00	CAP Local Donations (32)	795.00	3384.13		2754.98
160.00	CAP Local Food Hamper Donations (34)	50.00			
	Development Hall Donations (32)	632.73	150.00	Inspection Church & Hall Accounts 2020 (20)	150.00
490.00	Donations "ACTS 435 CAP" (125)	1350.00	100.00	Transfer to Hall Development A/C (20)	9782.73
1497.36	Grenke Leasing Photo-Copier Refund (32)	0.00	5044.68	Transfer to Emergency Account (20)	3896.65
112.28	Nationwide A/c Closed (32)	0.00	75.00	Discretionary Payment (20)	0.00
			190.00	Transfer to Up-Keep Bell Fund A/C (20)	120.00
			20.89	Church Care Team (Love Xmas 2020) (20)	0.00
1190.00	Youth Minister Leader Pledges (33)	505.00	284.29	Bank Charges (20)	290.13
1282.00	CAP Local Pledges St Budeaux (32)	1322.00	13000.00	Transfer from Emergency A/c 2021(20)	0.00
			209.30	Books, Gifts: Etc. Errors (20)	2129.55
			263.00	Measured Survey & Faculty Church New Toilet (20)	0.00
13000.00	Transfer Received From Emergency Account (32)	0.00	60.78	Warm Welcome (Cream Tea Fund) Refreshments (20)	4.69
	Development "Harewood House" Cash Float Deposit (32)	300.00		Church Cream Teas (Fund) (20)	7.89
	TV Installation Church Services Fund (32)	131.64		Makaton Training L1 (L Tregonning) Trustees (20)	75.00
0.00	TV Installation Church Services Fund Gift Aid" (32)	1150.00	19397.94		16456.64
175.00	Ministry Refund SB (32)	0.00			
178.95	Church Day Cream Teas Donations (32)	0.00			
19444.73		9375.90	122302.60		133044.62
27286.42	OPENING BALANCE	46214.88	46214.88	CLOSING BALANCE	39514.03
168517.58	TOTAL RECEIPTS	172558.65	168517.58		172558.65

*B. H. H.*  
27/3/23



## **Independent Examiner's Report to the Trustees of St Budeaux Parish Church**

I report on the accounts of the Church for the period ended 31<sup>st</sup> December 2022.

### **Respective responsibilities of trustees and examiner**

As the trustees you are responsible for the preparation of the accounts; you consider that the audit requirement of Section 43(2) of the Charities Act 1993 (the Act) does not apply. It is my responsibility to state, on the basis of procedures specified in the General Directions given by the Charity Commissioners under Section 43(7)(b) of the Act, whether particular matters have come to my attention.

### **Basis of examiner's report**

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

### **Independent Examiner's statement**

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements
  - to keep accounting records in accordance with Section 41 of the Act and
  - to prepare accounts which accord with the accounting records and
  - to comply with the accounting requirements of the Act

have not been met, or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached, or

3. which gives me reasonable cause to believe that in any material respect the accounting rules of the Act have not been met.

**Name:** B M Hunt

**Qualification:** MBA, Dip Maths (Open), PGCE

**Address:** 9 Elmwood Close  
Glenholt  
Plymouth

**Date:** 17<sup>th</sup> March 2023

