

St. Budeaux Parish Church
Report of the PCC for the year 2021

Agreed 29 March 22 by the PCC for the APCM 26 April 2022

Jesus: Real Hope for Real People

(Our Vision is Jesus. He loves us. Will you follow Him? And help others follow Him too?)

1) Address for correspondence: Revd S. Beach. St. Budeaux Vicarage, Agaton Rd. St. Budeaux, Plymouth PL5 2EW. We are a registered charity: **“The Parochial Church Council for The Ecclesiastical Parish of St Budeaux Plymouth” – CHARITY No 1161649**

2) The function of the PCC as laid down in the Parochial Church Councils (Powers) Measure 1956 is as follows: **To co-operate with the minister in promoting in the parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical.**

3) The following have served on the council in 2021 Stephen Beach (Chairman), Helen Beaven, David Manners (both wardens), Dave Belringer, Joan Clements, Lyn Crews, Pam Jewitt, Jackie Knapman, , Aubrey Trevains, Jane Trevains, Alison Walford, Linda Bates*, Liz Price* Peter Sparkes, Judy Walling, Suzie Bickford (*Deanery Synod representatives)

4) The Council has met with a mixture of in person meetings, zoom in the room and on line, and zoom only depending in COVID regulations at the time

5) The Council continues to monitor the implementation of the Diocesan Policies on Safeguarding children, young people vulnerable adults and the church, including new on-line training. The Policies are available for inspection. Thanks to Peter Sparkes who has taken over from Pam as the Safeguarding rep, and to Pam for all of her work too.

6) There are **82** people on the Electoral Roll; the Participants figure (those who come to worship 12 times or more in a year recorded for the Common Share) was 105

7) **The pattern of Sunday Worship** It is tricky to record average Sunday attendance, as some people have been in the building and some online at different times (live and later). Average at 9 and 11 ... numbers online....

During the year we have been saddened by the death of Evelyn Miller

There was 1 thanksgiving for a child, 2 weddings; and 4 funerals in church with 1 further at the crematorium (and a figure not mentioned before, but 6 more whose ashes were interred with no service in church)

8) Junior Church: We are grateful to Sophie for her work, and to Louis for organising rotas. Junior Church and Identity need more volunteers – and our numbers of children have meant most Sundays now we have had no Junior Church meeting. Playtots has kept going on Fridays.

9) Young People Many thanks to a team of people who have shared in leading Identity - Lee & Marie Whitford, Sophie and Louise Beaven and Louis T who supports both Junior Church and Identity and then Morag and Joanna who have supported too. Thanks also to the team who have run Ignite both virtually and in person.* See later

10 Adult fellowship/learning: Bible Study and prayer on zoom, have been a great strength for people during the year. The zoom social time has come to an end. Two fellowship groups have restarted and a new daytime Bible Study has started up.

Friday fellowship after many years has called it a day

11 Prayer ministry. The opportunity to pray for people face to face is one of the distinctive things we miss because of COVID. Zoom prayer meetings have been a great source of strength

12 Church Wardens: Enormous Thanks to Helen Beaven and Dave Manners and to deputy warden Dave Belringer.

13 Foundation School – The Trustees (a charitable trust to support the Christian education of children in St Budeaux) continue to be keen to develop the link between Church and School: thanks to Louis Tregonning our link worker

We need to find more School Governors

14 Links with other churches: "Feast of Fun" has continued - great local initiative with local churches. Delivery of food to over 50 families is an amazing service. CTiP continues, as does the City Deanery. A Household Support Grant of £5000 was given to support families in need and fuel poverty.

15 The Churchyard: many thanks to John and Jackie Knapman for coordination with the Probation Service who have done a great job. This is an enormous ongoing task.

16 The Church Community Hall – We are very grateful to Phill Parker for looking after the bookings. Thanks to the Hall Management Committee the

Hall Development Committee. The hall has been shut for a larger part of the year, but used as a great base to store and organise 100s of food parcels

17 Church Cleaning – we are thankful to Dave Belringer for keeping everything in order

18 communications: a weekly email is sent out, and a monthly letter to those not on email. Maureen Blackler has stepped down from her role – and we thank her for her many years of service.

19 Web site: thanks to Dave Manners for looking after this, and uploading services to youtube and to Phill, Simon and Louis for posting of facebookj. We have made constant appeals for help with technology but with little success.*

20 Flowers: Thanks to Liz Price Linda Bates and the team

21 Music. Thanks to all the musicians who make such a valuable contribution to our worship – live and recorded.

22 Marriage Preparation – not able to do this this year

23 The Allotments have continued (thanks to Jackie and team) and the PCC have been working on the renewal of the lease.

24 New Wine – The New Wine summer event happened free online – and many found it really helpful

25 Bells –Thanks to Peter and the team.

26 Soup Lunches have continued as takeaway, but restarted in Jan 22 in person- thanks to all the team

27 Lee Abbey; another casualty of the year

28 Butterfly Lodge (formerly Freshfields Nursing Home & Waypoints thanks to Joanna Bound for her ministry to Care Homes and to the team who were going in every month, and to Linda Lewis who has been commissioned for the work – and then lockdown. **Anna Chaplains** have been encouraging ministry amongst the more elderly

29 CAP - Thanks to Jo as Centre Manager and the whole team, for going above and beyond during lockdown, for Tim for organising prayer, and for Tony and his cooperation from Hope Baptist

30 Fun on the Green: another thing that could not take place!

31 Care Team – thanks to Ali who has been coordinating this.

32 Church has been open regularly for quiet prayer on Wednesdays – thanks to Dave B for organising this.

Treasurer Report - see separate sheet
Review 2021

Clearly, all of 2021 is affected by the different stages of Coronavirus lockdown, the effects of which are still being felt. Here are some themes:

Changes to last year's key points:

- 2021 melts together with 2020 by being affected so much by COVID
- Sunday Worship numbers are difficult to analyse – we know why some are not returning, but many seem to have disengaged?
- Livestreaming has enabled many to join in and proved a blessing to many
- West Park plans to meet, greet, pray and share testimonies had to be postponed for another year.
- At the time of writing, we are still waiting for a faculty for our plans to turn the vestry into an accessible toilet; make a servery (kitchenette) in the north aisle; remove the two back pews and one pew on the left at the front and two on the right to make flexible space and wheelchair access.
- Bishop Nick made a formal proposal that we should explore forming a team ministry with St Philip and St Boniface.
- Work with families through CAP and Fareshare has developed and a drop in on a Thursday morning and the ongoing delivery of food to some has been a significant development and is one of the most important things to foster.
- *We have consistently struggled to find volunteers for work with children and young people, technology – this means the a very small group of people wear too many hats which is not healthy

The PCC has been thinking about about how to react to the situation caused by COVID, knowing that we need to seek what God is saying to us and learn from Him and not necessarily bounce back into all that we were doing before in the same way. One decision at the end of the year was to experiment with one Sunday Service at 10am over Christmas and in January.

We have tried to gather people together for extra prayer but this has proved a challenge: for future growth we hope that more people will engage in this vital part of church life

St Budeaux Parish Church Community Hall Financial Statement 1st January - 31st December 2021

2020	RECEIPTS	2021	2020	PAYMENTS	2021
33428.60	Planned Giving (FWO) (21)	34222.10			
10687.98	Tax Refund (110)	7088.51	3591.57	The Ministry (3)	1678.62
44116.58		41310.61			
	VOLUNTARY INCOME			THE CHURCH & SERVICES	
			77.30	Church Electrical Bequest "" (5)	165.00
3741.29	Collections (Plate) (22)	4196.38	2792.11	Gas, Electricity/Water/Internet & Phone (4)	2844.00
260.00	Gift Day -Share/Church Vestry Toilet (23)	0.00	2776.97	Church Insurance (4)	2883.82
1598.04	Charities: Shekinah/Leprosy etc (24)	455.71	2690.93	Minor Repairs/New Boiler/Organ Tuning/Quinquennial (5)	9714.21
5599.33		4652.09	1248.57	Upkeep of Services Inc: New Sound System (6)	1231.45
			103.83	Turning Point Services Hall Payments (6)	0.00
	SUNDARY DONATIONS		225.75	NEST Pension Payment School Link Worker (8)	829.57
	Organ Repair Donation (25)	270.00	929.00	Other Salaries, Wages Honoraria. Inc: Bell Ringers (8)	1704.00
3119.00	Donations & Vol Income (25)	5966.83		organist, caretaker etc. For weddings & Curates	
100.00	Wedding/Funeral Bells & Hand (25)	180.00		funerals/Yth Minister/Yth Leader/Vicar's Expenses	
20.00	Wedding Verger (25)	50.00	12279.60	School Link Worker (Trustees) (8)	12050.93
70.00	Wedding Organ (25)	140.00	314.37	PPE Sundries *COVID19* (09)	49.92
90.00	Church Services Extra Heating "Weddings & Funerals" (25)	15.00	64.00	Churchyard Interments/Maintenance/Tree Surgery (7)	230.00
60.00	Vicar's Funeral Expenses (25)	45.00		Employer's Employment Tax & NI Quarterly (8)	1550.33
	Vicar's Ministry & Phone Donations (25)	207.50	23502.43		33253.23
145.00	Funeral Verger (25)	75.00		OTHER ORDINARY EXPENDITURE	
720.00	Donation Common Share 2018 & 2021 (25)	600.00			
100.00	Donation Soup Lunch "Takeaway" (25)	0.00	8145.44	Hall: Heating/Electric/Insurance/Maintenance (10)	6642.79
60.00	Up-Keep Bells & Donation (25)	120.00	4021.85	Hall Salary, Party Cleans & Hol/Relief (10)	3209.06
	Donation "Hall Development" (25)	100.00			
40.00	Funeral/Wedding Donation "To The Church" (25)	207.22	12167.29		9851.85
70.00	Retiring Collection for Mercy Ships (B Smale) (25)	0.00			
4594.00		7976.55		Payment to Diocese Common Share 2021 (13)	32266.00
	OTHER ORDINARY INCOME			Payments to Diocese Fees 2021 (13)	1478.00
	Refund "Renewable Energy" (29)	1030.97	1311.40	Payment Diocese Solar Loan (13)	1311.40
	Hall Donation "Soup Lunch Covid 19" (29)	745.00	38605.00	Payment to Diocese Common Share 2020 (13)	
1108.17	Community Hall Solar Rebate (29)	283.48	1746.00	Payments to Diocese Fees 2020 (13)	
2877.50	Church Hall Booking (29)	3023.60	1147.00	Payments to Diocese Fees 2019 (13)	
	Community Hall "Tree Work" Donation (29)	50.00		PCC Proprietorship Register/DBS (13)	83.00
610.00	Community Hall Donation (29)	280.00	1913.26	Administration "Postage/Printing/Lease/Ink/Paper (12)	2014.74
4595.67		5413.05		Godly Play/Plaitow/Bears/Crib (11)	31.00
0.00	Hall Grant "PCCouncilors" Shelves (31)	180.00		FROGS (Foundation School) (11)	16.92
2078.00	Fees to Diocese (31)	1656.00	71.37	Junior Church/Identity/Ignite (11)	133.01
590.00	Churchyard Receipts & WG (30)	240.00	6082.04	Charities: Leprosy, Mercy Ships etc. (16)	2192.00
5571.72	Interest & Emergency A/C (27)	6054.82		Transforming Plymouth Together "FWO 2021" (16)	3061.06
6717.79	HMRC JRS Employer's Grant (31)	2898.20		Feast of Fun St Budeaux A/C Transfer "NW Xmas (16)	401.19
1000.00	CAP "TGM Grant" W (31) Western Power	0.00			
250.00	PlymCC FOG Grant/Ballard Trust (31)	0.00			
2071.00	Fees to PCC (26)	2797.00	50876.07		42988.32
12900.00	School Link Salary/Refund - STBUDSCHFO Trustees(31)	12900.00		EXTRA ORDINARY EXPENDITURE	
1350.00	CAP Salary Grant "Contrasting Horizons" (31)	5400.00	3931.91	"CAP" Expenses/Subscription (120)	4488.69
0.00	CAP Salary Project Grant "Hope Baptist" (31)	1454.69		"CAP" Shelving Food Bank (PCC Grant) Payment (120)	180.00
0.00	PPIM CAP "St Aidan's & St Budeaux" (31)	25562.87	6053.26	"CAP" Centre Manager Salary J.A (120) HMRC	7079.92
200.00	Northcott Trust Grant (31) TA Moving	0.00	9985.17		11748.61
1000.00	Plymouth Astor CAP Grant (31)	0.00			
1416.67	St Mattis Match Funding CAP (31)	2833.33	664.78	PPIM CAP "St Aidan's Expenses " (121)	0.00
200.00	Transforming Lives Christmas Box of Hope Grant (31)	100.00	346.79	SEA Church Café Expenses PPIM-Ernesettle (130)	12.42
	Glass-Pool Grant "TA Flooring" (31)	300.00		CAP Western Power Grant Payments (122)	233.94
200.00	Social Change POP250 Grant (31)	0.00	765.00	Acts 435 Charity Grant Payments (121)	600.00
2600.00	Church Revitalisation "Christmas" New Wine (31)	57.12	325.38	In This Together Fund CAP Food Payment (124)	0.00
38145.18		62434.03		Feast of Fun Food "New Wine Grant" Payment (125)	1347.13
	EXTRA ORDINARY INCOME			Glass-Pool Grant "Flooring Carpet" (126)	300.00
1288.10	Repayments/Electric Refunds Etc.: (32)	279.14		English Heritage Grant "Ash Trees Maintenance" (128)	250.00
1130.00	Church Vestry "Toilet" Donation (32)	450.00		Love Christmas Match Funding Payment (123)	350.00
15.00	CAP "ACTS 435" Refund (32)			St Aidan's Sea Church "CAP Admin" (133)	250.00
500.00	Disabled Toilet Donations for SBCCHDevelopment (32)	0.00	2101.95	CAP Food Local Payment (132)	40.64
540.00	CAP Local Donations (32)	630.00			3384.13
100.00	CAP Local Food Hamper Donations (32)	160.00			
193.50	STBUDSCHFO Trustees Employer's Pension (32)	0.00		Inspection Church & Hall Accounts 2020 (20)	150.00
150.00	Donations "ACTS 435 CAP" (32)	490.00	500.00	Transfer to Hall Development A/C (20)	100.00
	Grenke Leasing Photo-Copier Refund (32)	1497.36	3538.35	Transfer to Emergency Account (20)	5044.68
	Nationwide A/c Closed (32)	112.28		Discretionary Payment (20)	75.00
418.21	CAP Bradford HQ Christmas Hamper Refund 2019 (32)			Transfer to Up-Keep Bell Fund A/C (20)	190.00
63.00	Turning Point Receipts (32)	0.00		Church Care Team (Love Xmas 2020) (20)	20.89
1540.00	Youth Minister Leader Pledges (32)	1190.00	258.90	Bank Charges (20)	284.29
1392.00	CAP Local Pledges St Budeaux (32)	1282.00	984.00	Transfer from Emergency A/c 2021(20)	13000.00
200.00	STBUDJSchool "Fisherman's Tail 4Front" Refund (32)	0.00	940.27	Books, Gifts: Etc. Errors (20)	209.20
	Fun on the Green Donations & Receipts (32)	0.00	3039.90	Measured Survey & Faculty Church New Toilet (20)	263.00
	Transfer Received From Emergency Account (32)	13000.00	200.00	STBFCEJSchool "Fisherman's Tail 4Front Theatre (20)	0.00
	Alpha Meeting Donation 2020 (32)	0.00		Church Cream Teas (Fund) (20)	60.78
	Development "Harewood House" Donation (32)	0.00	8.54	Alpha/Wedding Hospitality Evenings (20)	0.00
	Devon Historic Churches Open Day Donation	0.00	40.00	CTiP "Messy Church Payment" (20)	0.00
	FOG BBQ Float Return to General A/C (32)	0.00	129.95	WEB Hosting Provider 2 year Subscription (20)	
50.00	Laptop & Projector Donation CAP (32)	0.00	9639.91		19397.84
	Ministry Refund SB (32)	175.00			
	Church Day Cream Teas Donations (32)	178.95			
7579.81		19444.73	111864.39		122302.60
34520.24	OPENING BALANCE	27286.42	27286.42	CLOSING BALANCE	46214.88
139150.81	TOTAL RECEIPTS	168517.48	139150.81		168517.48

Signature
2/4/22

Independent Examiner's Report to the Trustees of St Budeaux Parish Church

I report on the accounts of the Church for the period ended 31st December 2021.

Respective responsibilities of trustees and examiner

As the trustees you are responsible for the preparation of the accounts; you consider that the audit requirement of Section 43(2) of the Charities Act 1993 (the Act) does not apply. It is my responsibility to state, on the basis of procedures specified in the General Directions given by the Charity Commissioners under Section 43(7)(b) of the Act, whether particular matters have come to my attention.

Basis of examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent Examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with Section 41 of the Act and
 - to prepare accounts which accord with the accounting records and
 - to comply with the accounting requirements of the Act

have not been met, or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached, or
3. which gives me reasonable cause to believe that in any material respect the accounting rules of the Act have not been met.

Name: B M Hunt

Qualification: MBA, Dip Maths (Open), PGCE

Address: 9 Elmwood Close
Glenholt
Plymouth

Date: 2nd April 2022

