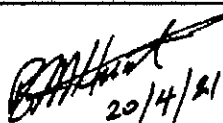


## ST Budeaux Parish Church Financial Statement 1st January to 31st December 2020

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| 2019      | RECEIPTS   | 2020      | 2019      | PAYMENTS   | 2020      |
|-----------|--|-----------|-----------|--|-----------|
| 39205.33  | Planned Giving (FWO) (21)                                | 33428.60  |           |  |           |
| 11655.86  | Tax Refund (110)   | 10687.98  |           |  |           |
| 50861.19  |  | 44116.58  | 2889.80   | The Ministry (3)                                       | 3591.57   |
|           | <b>VOLUNTARY INCOME</b>                                  |           |           | <b>THE CHURCH &amp; SERVICES</b>                       |           |
| 5679.44   | Collections (Plate) (22)                                 | 3741.29   |           |  |           |
| 8304.22   | Gift Day-Shere/Church Vestry Toilet (23)                 | 260.00    | 600.18    | Church Electrical Bequest (5)                          | 77.30     |
| 726.63    | Charities: Shekinah/Leprosy etc. (24)                    | 1598.04   | 4321.19   | Gas, Electricity & Water & Phone (4)                   | 2792.11   |
| 14710.29  |  | 5599.33   | 2299.55   | Church Insurance (4)                                   | 2776.97   |
|           |  |           | 1311.48   | Minor Repairs/Path/ Organ Tuning (5)                   | 2690.93   |
|           |  |           | 2507.49   | Upkeep of Services Inc: New Sound System (6)           | 1248.57   |
|           |  |           | 203.43    | Turning Point Hall Payments (6)                        | 103.83    |
| 1603.95   | Donations & Vol Income (25)                              | 3119.00   | 1784.00   | Other Salaries, Wages Honoraria, Inc: Bell Ringers (8) | 829.00    |
| 360.00    | Wedding/Funeral Bells & Hand (25)                        | 100.00    |           | organist, caretaker etc. For weddings & Curates        |           |
| 100.00    | Wedding Verger (25)                                      | 20.00     |           | funerals/Yth Minister/Yth Leader/Vicar's Expenses      |           |
| 350.00    | Wedding Organ (25)                                       | 70.00     | 11755.16  | School Link Worker (Trustees)                          | 12279.60  |
| 178.00    | Church Services Extra Heating "Weddings & Funerals" (25) | 90.00     | 582.06    | Churchyard Bequest & Maintained (7)                    | 64.00     |
| 15.00     | Vicar's Funeral Expenses (25)                            | 60.00     | 25864.54  |  | 22962.31  |
| 41.00     | Church Flowers Donations (25)                            | 0.00      |           |  |           |
| 135.00    | Funeral Verger (25)                                      | 145.00    |           | <b>OTHER ORDINARY EXPENDITURE</b>                      |           |
| 1020.00   | Donation Common Share 2018 (25)                          | 720.00    |           |  |           |
|           | Donation Soup Lunch "Takeaway" (25)                      | 100.00    | 7315.66   | Hall: Heating/Electric/Insurance/Maintenance (10)      | 8145.44   |
| 300.00    | Up-Keep Bells & Donation (25)                            | 60.00     | 4203.57   | Hall Salary, Party Cleans & Hol/Relief (10)            | 4021.85   |
| 0.00      | Funeral Organ (25)                                       | 0.00      |           |  |           |
|           | Funeral Donation "To The Church" (25)                    | 40.00     | 11519.23  |  | 12167.29  |
|           | Retiring Collection for Mercy Ships (B Smile) (25)       | 70.00     |           |  |           |
| 4102.95   |  | 4594.00   |           |  |           |
|           |  |           |           | Payment to Diocese Common Share 2020 (13)              | 38605.00  |
|           |  |           | 1311.40   | Payment Diocese Solar Loan (13)                        | 1311.40   |
|           | <b>OTHER ORDINARY INCOME</b>                             |           | 212.56    | Junior Church/Identity/Ignite (11)                     | 71.37     |
| 1101.30   | Community Hall Solar Rebate (29)                         | 1108.17   | 16000.00  | Payment to Diocese Common Share 2018 (13)              | 0.00      |
| 10849.00  | Church Hall Booking (29)                                 | 2877.50   | 421.00    | Payments to Diocese Fees 2018 (13)                     | 0.00      |
| 110.00    | Donation For New Fan Lower Hall (29)                     | 0.00      | 5364.16   | Charities: Leprosy, Mercy Ships 9% FWO etc. (16)       | 6082.04   |
| 8.00      | Community Hall Donation (29)                             | 610.00    | 46.00     | Godly Play/Plastow/Bears/Crib (11)                     | 0.00      |
| 12062.30  |  | 4595.67   | 2528.27   | Administration "Postage/Printing/Lease/Ink/Paper(12)   | 1913.26   |
| 207.94    | Identity Bean Bags "VHS Grant/SBCCHD (31)                | 0.00      | 207.94    | Identity "Bean Bags VHS Fund" (11)                     | 0.00      |
| 3402.00   | Fees to Diocese (31)                                     | 2078.00   | 49747.00  | Payment to Diocese Common Share 2019 (13)              | 0.00      |
| 180.00    | Churchyard Donations & WG (30)                           | 590.00    | 1735.00   | Payments to Diocese Fees 2019 (13)                     | 1147.00   |
| 6492.04   | Dividends & Interest & Emergency A/C (27)                | 5571.72   | 34.00     | Church Flowers (12)                                    | 0.00      |
|           | HMRC JRS Employer's Grant (31)                           | 6717.79   | 99.69     | FROGS (Foundation School) (11)                         | 0.00      |
|           | CAP "TGM Grant" W (31) Western Power                     | 1000.00   |           | Payments to Diocese Fees 2020 (13)                     | 1748.00   |
| 585.00    | PhymCC FOG Grant/Bellard Trust (31)                      | 250.00    |           |  |           |
| 4178.00   | Fees to PCC (26)   | 2071.00   | 77707.02  |  | 50876.07  |
| 12536.16  | School Link Salary/Refund - STBUDSCHFO Trustees (31)     | 12900.00  |           | <b>EXTRA ORDINARY EXPENDITURE</b>                      |           |
| 0.00      | CAP Salary Grant "Contrasting Horizons" (31)             | 1350.00   | 4906.22   | "CAP" Expenses/Subscription (120)                      | 3931.91   |
| 1000.00   | CAP Salary Grant "VHS" (31)                              | 0.00      | 500.00    | "CAP" Centre Manager Salary L.P (120)                  | 0.00      |
| 12300.00  | PPIM CAP "St Alden's & St Budeaux" (31)                  | 0.00      | 5011.20   | "CAP" Centre Manager Salary J.A (120)                  | 6053.26   |
|           | Northcott Trust Grant (31) TA Moving                     | 200.00    | 10417.42  |  | 9985.17   |
|           | Plymouth Astor CAP Grant (31)                            | 1000.00   |           |  |           |
|           | St Metta Match Funding CAP (31)                          | 1416.67   | 531.34    | PPIM CAP "St Alden's Expenses" (121)                   | 664.78    |
|           | Transforming Lives Box of Hope Grant (31)                | 200.00    |           | SEA Church Café Expenses PPIM-Emerstle (122)           | 346.79    |
|           | Social Change POP250 Grant (31)                          | 200.00    |           | Acts 435 Charity Payments (123)                        | 765.00    |
|           | Church Revitalisation New Wine (31)                      | 2600.00   |           | In This Together Fund CAP Food Payment (124)           | 325.38    |
| 40881.14  |  | 38145.18  |           |  |           |
|           |  |           | 581.34    |  | 2101.95   |
|           | <b>EXTRA ORDINARY INCOME</b>                             |           |           |  |           |
| 1179.17   | Repayments/Electric Refunds Etc.: (32)                   | 1288.10   | 18.00     | Transfer to Hall Development A/C (20)                  | 500.00    |
| 930.00    | Church "Accessible Toilet" (32)                          | 1130.00   | 5493.04   | Transfer to Emergency Account (20)                     | 3538.35   |
| 13.00     | Donations to SBCCHDevelopment (32)                       | 500.00    |           | PPE Sundries "COVID19" (20)                            | 314.37    |
| 50.00     | Disabled Toilet Donations for SBCCHDevelopment (32)      |           | 240.00    | Transfer to Up-Keep Bell Fund A/C (20)                 | 0.00      |
|           | CAP Local Food Hamper Donations (32)                     | 100.00    | 120.00    | Waypoint Home Maintenance (20)                         | 0.00      |
| 1755.85   | Church Planting Meeting Reimbursement (32)               |           | 400.17    | Bank Charges (20)                                      | 258.90    |
|           | Donations "ACTS 435 CAP" (32)                            | 150.00    |           | NEST Pension Payment School Link Worker (20)           | 225.75    |
|           | STBUDSCHFO Receipt Employer's Pension (32)               | 193.50    | 4049.00   | Transfer from Emergency A/c 2019 (20)                  | 984.00    |
|           | STBFCEISchool "Fisherman's Tail 4Front Refund (32)       | 200.00    | 50.00     | "Disabled Toilet Fund" to Hall Development A/c (20)    |           |
| 4733.78   | VAT Refund Church Hall Classic Builders (32)             |           | 482.66    | Auditor, Books, Gifts, Etc. Errors (20)                | 940.27    |
| 230.40    | Turning Point Receipts (32)                              | 63.00     | 140.52    | Transfer to Bell A/c "Church Tower Repairs" (20)       | 0.00      |
| 1792.00   | Youth Minister Leader Pledges (32)                       | 1540.00   | 569.36    | Fun on the Green Inc: Ballard's Grant (20)             | 0.00      |
| 3286.50   | CAP Local Pledges & Donations St Budeaux (32)            | 1932.00   |           | Measured Survey Church New Toilet (20)                 | 3039.90   |
| 1050.00   | Church Tower Repair (32)                                 |           |           | STBFCEISchool "Fisherman's Tail 4Front Theatre (20)    | 200.00    |
| 76.50     | Fun on the Green Donations & Receipts (32)               |           | 25.00     | Church Sulte "Administration" (20)                     | 0.00      |
| 4049.00   | Transfer Received From Emergency Account (32)            |           | 282.05    | Alpha/Wedding Hospitality Evenings (20)                | 8.54      |
| 50.00     | Alpha Meeting Donation 2020 (32)                         |           |           | CTIP "Messy Church Payment"                            | 40.00     |
| 5.00      | Development "Harewood House" Donation (32)               |           | 53.01     | School "Link Expenses" (20)                            | 0.00      |
| 7.50      | Devon Historic Churches Open Day Donation                |           | 26.04     | "Light Party" Payment (20)                             | 0.00      |
| 45.00     | FOG BBQ Float Return to General A/C (32)                 |           |           | WEB Hosting Provider 2 year Subscription (20)          | 129.95    |
| 2000.00   | Laptop & Projector Donation CAP (32)                     | 50.00     |           |  | 10180.03  |
|           | CAP Bradford "Christmas Hamper" 2019 (32)                | 418.21    |           |  |           |
|           | Refund "ACTS 435 CAP" (32)                               | 15.00     |           |  |           |
| 21253.70  |  | 7579.81   | 11948.85  |  | 111864.39 |
| 35602.91  | <b>OPENING BALANCE</b>                                   | 34520.24  | 39096.28  | <b>CLOSING BALANCE</b>                                 | 27286.42  |
| 179474.48 | <b>TOTAL RECEIPTS</b>                                    | 139150.81 | 178474.48 |  | 139150.81 |



20/4/21



**CHARITY COMMISSION  
FOR ENGLAND AND WALES**

Charity Name

No (if any)

## Receipts and payments accounts

**CC16a**

For the period  
from

Period start date

To

Period end date

### Section A Receipts and payments

|   | Unrestricted<br>funds<br>to the nearest<br>£ | Restricted<br>funds<br>to the nearest £ | Endowment<br>funds<br>to the nearest £ | Total funds<br>to the nearest £ | Last year<br>to the nearest £ |
|---|--|---|--|---------------------------------|-------------------------------|
| <b>A1 Receipts</b>                                    |  |   |  |                                 |                               |
|   | -  | -                                       | -                                      | -                               | -                             |
|   | -  | -                                       | -                                      | -                               | -                             |
|   | -  | -                                       | -                                      | -                               | -                             |
|   | -  | -                                       | -                                      | -                               | -                             |
|   | -  | -                                       | -                                      | -                               | -                             |
|   | -  | -                                       | -                                      | -                               | -                             |
|   | -  | -                                       | -                                      | -                               | -                             |
| <b>Sub total (Gross income for AR)</b>                | -  | -                                       | -                                      | -                               | -                             |
| <b>A2 Asset and Investment sales, (see table).</b>    |  |   |  |                                 |                               |
|   | -  | -                                       | -                                      | -                               | -                             |
|   | -  | -                                       | -                                      | -                               | -                             |
| <b>Sub total</b>                                      | -  | -                                       | -                                      | -                               | -                             |
| <b>Total receipts</b>                                 | -  | -                                       | -                                      | -                               | -                             |
| <b>A3 Payments</b>                                    |  |   |  |                                 |                               |
|   | -  | -                                       | -                                      | -                               | -                             |
|   | -  | -                                       | -                                      | -                               | -                             |
|   | -  | -                                       | -                                      | -                               | -                             |
|   | -  | -                                       | -                                      | -                               | -                             |
|   | -  | -                                       | -                                      | -                               | -                             |
|   | -  | -                                       | -                                      | -                               | -                             |
|   | -  | -                                       | -                                      | -                               | -                             |
| <b>Sub total</b>                                      | -  | -                                       | -                                      | -                               | -                             |
| <b>A4 Asset and investment purchases, (see table)</b> |  |   |  |                                 |                               |
|   | -  | -                                       | -                                      | -                               | -                             |
|   | -  | -                                       | -                                      | -                               | -                             |
| <b>Sub total</b>                                      | -  | -                                       | -                                      | -                               | -                             |
| <b>Total payments</b>                                 | -  | -                                       | -                                      | -                               | -                             |
| <b>Net of receipts/(payments)</b>                     | -  | -                                       | -                                      | -                               | -                             |
| <b>A5 Transfers between funds</b>                     | -  | -                                       | -                                      | -                               | -                             |
| <b>A6 Cash funds last year end</b>                    | -  | -                                       | -                                      | -                               | -                             |
| <b>Cash funds this year end</b>                       | -  | -                                       | -                                      | -                               | -                             |

**Independent Examiner's Report to the Trustees of  
St Budeaux Parish Church**

I report on the accounts of the Church for the period ended 31<sup>st</sup> December 2020.

**Respective responsibilities of trustees and examiner**

As the trustees you are responsible for the preparation of the accounts; you consider that the audit requirement of Section 43(2) of the Charities Act 1993 (the Act) does not apply. It is my responsibility to state, on the basis of procedures specified in the General Directions given by the Charity Commissioners under Section 43(7)(b) of the Act, whether particular matters have come to my attention.

**Basis of examiner's report**

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

**Independent Examiner's statement**

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements
  - to keep accounting records in accordance with Section 41 of the Act and
  - to prepare accounts which accord with the accounting records and
  - to comply with the accounting requirements of the Act

have not been met, or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached, or
3. which gives me reasonable cause to believe that in any material respect the accounting rules of the Act have not been met.

**Name:** B M Hunt  
**Qualification:** MBA, Dip Maths (Open), PGCE  
**Address:** 9 Elmwood Close  
Glenholt  
Plymouth  
**Date:** 20<sup>th</sup> April 2021



- The use of the 5 ws (welcome worship working it out word waiting) has been a helpful format for online services – and thanks to the different people who have taken part in front of camera and behind
- Soup lunch has switched to take away and delivery – an amazing step of generosity
- The new youth evening had to go online
- West Park plans to meet, greet, pray and share testimonies had to be postponed for a whole year at least.
- Plans to turn the vestry into an accessible toilet; make a servery (kitchenette) in the north aisle; remove the two back pews and one pew on the left at the front and two on the right to make flexible space and wheelchair access: after over 100 emails and 30 letters, church notices, there was overwhelming support for this, and after PCC debate the majority decision (one abstention) was made to apply for a faculty.
- see 29 above – CAP
- Bishop Nick would still like us to explore how we may join in mission and ministry in the local area with St Philip and St Boniface.

#### Other changes:

A weekly email and monthly letter seek to keep people informed. Zoom prayers on Wed and Sat mornings and Bible on Tuesday evenings have been important – as has input online for children and young people and our Zoom socials

People have been phoning each other which has meant a lot

Jigsaws have been delivered and exchanged

Feast of fun – families supported with more than food eg Christmas generosity and other donations were amazing

We have developed Livestreaming step by step and see this as part of our future alongside “normal” services and meetings – both for those unable to attend and for newcomers to make a start

Church has been open regularly for quiet prayer

Care Team was set up and starting to pick up on contacts

The PCC has started to think about how our church family will adapt to the “New Different” when lockdowns comes to an end, knowing that we need to seek what God is saying to us and learn from Him and not necessarily bounce back into all that we were doing before in the same way.

#### St. Budeaux Parish Church

#### Report of the PCC for the year 2020

*Agreed 24 March 21 by the PCC for the APCM 16 May 2021*

*Jesus: Real Hope for Real People*

*(Our Vision Is Jesus. He loves us. Will you follow Him? And help others follow Him too?)*

- 1) Address for correspondence: Revd S. Beach. St. Budeaux Vicarage, Agaton Rd. St. Budeaux, Plymouth PL5 2EW. We are a registered charity: “The Parochial Church Council for The Ecclesiastical Parish of St Budeaux Plymouth” – CHARITY No 1161649
- 2) The function of the PCC as laid down in the Parochial Church Councils (Powers) Measure 1956 is as follows: **To co-operate with the minister in promoting in the parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical.**
- 3) The following have served on the council in 2019 Stephen Beach (Chairman), Helen Beaven, David Manners (both wardens), Dave Belringer, Joan Clements, Lyn Crews, Tim Dickens Resigned in the year), Pam Jewitt, Jackie Knapman, , Aubrey Trevains, Jane Trevains, Alison Walford, Linda Bates\*, Liz Price\* Louis Neale, Peter Sparkes, Judy Walling(\*Deanery Synod representatives)

- 4) The Council has met with a mixture of in person meetings, zoom in the room and on line, and zoom only depending in COVID regulations at the time
- 5) The Council continues to monitor the implementation of the Diocesan Policies on Safeguarding children, young people vulnerable adults and the church, including new on-line training. The Policies are available for inspection. Thanks to Peter Sparkes who has taken over from Pam as the Safeguarding rep, and to Pam for all of her work too.
- 6) There are **101** people on the Electoral Roll; the Participants figure (those who come to worship 12 times or more in a year recorded for the Common Share) was 105

**7) The pattern of Sunday Worship** We normally record average Sunday attendance, but this does not make sense this year as we have had a mixture of “normal” Sundays, Video Services, Livestream services and mixed mode services and have adapted to different times depending on our risk assessments at the time

During the year we have been saddened by the death of Kath Carpenter (so soon after Sandra) and Bernice Smale

There was 1 baptism, 3 thanksgiving for a child, 0 weddings; and 7 funerals in church with 3 further at the crematorium (and a figure not mentioned before, but 3 more whose ashes were interred with no service in church)

8) **Junior Church:** We are grateful to Sophie Beaven for taking over the leadership – and for responding so well to the need for online sessions.

9) **Young People** Many thanks to a team of people who have shared in leading Identity and moved it forward, Jackie Knapman, Lee & Marie Whitford, Sophie and Louise Beaven and Louis T who supports both Junior Church and Identity. Jackie “retired” during the year – thanks to her for her longstanding support

10) **Adult fellowship/learning:** well – so many plans were made and then abandoned/ Bible Study and prayer on zoom, and social time have been a great strength for people during the year

11) **Prayer ministry.** The opportunity to pray for people face to face is one of the distinctive things we miss because of COVID

12) **Church Wardens:** Enormous Thanks to Helen Beaven and Dave Manners and to deputy warden Dave Belringer.

13) **Foundation School** – The Trustees (a charitable trust to support the Christian education of children in St Budeaux) continue to be keen to develop the link between Church and School: Louis Tregonning started as link worker 2019 and is developing that role again. – with technology during lockdown We need to find more School Governors

14) **Links with other churches: Hope for Summer was renamed "Feast of Fun"** and has been a great local initiative with local churches. Delivery of food to over 50 families is an amazing service. CTIP continues, as does the City Deanery.

15) **The Churchyard:** many thanks to John and Jackie Knapman for coordination with the Probation Service who have done a great job. This is an enormous ongoing task.

16) **The Church Community Hall** – We are very grateful to Jayne Sparkes for all her work before handing over to Phill Parker to look after the bookings.

Thanks to the Hall Management Committee the Hall Development Committee. The hall has been shut for a larger part of the year, but used as a great base to store and organise 100s of food parcels

17) **Church Cleaning** – we are thankful to Dave Belringer for keeping everything in order

18) **Notice Sheet** - Many thanks to Elaine and to Maureen for photocopying in the early part of the year – and then we went to emails and letters

19) **Web site:** Thanks to Brian Lawrence for keeping this up to date and renewing it. – and we were sorry to see Brian and Jan leave but happy for them to be going to a new home Bristol. Dave Manners has picked this up – thanks again to him.

20) **Flowers:** Thanks to Liz Price Linda Bates and the team

21) **Music.** Thanks to all the musicians who make such a valuable contribution to our worship – live and recorded.

22) **Marriage Preparation** – thanks again to the team for providing meals and helping with preparation and welcome for all getting married in church. (who then had to postpone their weddings)

23) **The Allotments** have continued well (thanks to Jackie and team)

24) **New Wine** – The New Wine summer event happened free online – and many found it really helpful

25) **Bells** – Thanks to Peter and the team. During the year a full risk assessment and service was done on the bells to ensure they were safe to be rung. Currently the bells are rung in line with the current guidance issued by the CofE and the CCCBR.

26) **Soup Lunches** have grown even more - thanks to Lyn and team and then gone to take away style. Amazing

27) **Lee Abbey;** another casualty of the year

28) **Butterfly Lodge (formerly Freshfields Nursing Home & Waypoints** thanks to Joanna Bound for her ministry to Care Homes and to the team who were going in every month, and to Linda Lewis who has been commissioned for the work – and then lockdown

29) **CAP** – Thanks to Jo as Centre Manager and the whole team, for going above and beyond during lockdown, for Tim for organising prayer, and for Tony and his cooperation from Hope Baptist

30) **Fun on the Green:** another thing that could not take place!

## Treasurer Report - see separate sheet

### Review 2020

Clearly, almost all of 2020 is affected by the different stages of Coronavirus lockdown, the effects of which are still being felt. Here are some themes:

### **Changes to last year's key points:**

- As a team was sent off to form the new church plant in Ernesettle in 2019, the numbers in our church have obviously been lower, yet there have been significant encouragements