

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST BUDEAUX PLYMOUTH

England & Wales - Charity number 1161649

Details

Other names ST BUDEAUX PARISH CHURCH

Status Registered

Legal form Previously excepted

Registered 2015-05-13

Register [View on the Charity Commission register](#)

Contact

Address St Budeaux Parish Church
The Green
Crownhill Road
Plymouth
Devon
PL5 2HN

Phone 01752361019

Website www.st-budeaux-church.co.uk

Activities

Objects: PROMOTING IN THE ECCLESIASTICAL PARISH THE WHOLE MISSION OF THE CHURCH.

Activities: We have continued to serve the ecclesiastical parish of St Budeaux by providing worship services and discipleship activities, debt counselling and practical help to those in need, activities for all ages, community events and space for community activities, and by actively supporting our local church of England primary school.

Classification

- **How:** Makes Grants To Individuals, Makes Grants To Organisations, Provides Human Resources, Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information
- **What:** General Charitable Purposes, The Prevention Or Relief Of Poverty, Religious Activities
- **Who:** Children/young People, Elderly/old People, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- Plymouth City

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£123,151	£125,714	-	-
2023-12-31	£193,071	£161,004	-	-
2022-12-31	£126,344	£133,034	-	-
2021-12-31	£168,517	£168,517	-	-
2020-12-31	£139,150	£139,150	-	-

Trustees

Name	Role	Appointed
DAVID MANNERS	Chair	2019-04-07
ALISON WALFORD		2019-04-07
AUBREY TREVAINS		2019-04-07
David Belringer		2022-04-26
Helen Beaven		2019-04-07
JACKIE KNAPPMAN		2019-04-07
JANE ELLEN TREVAINS		2019-04-07
Joanna Bound		2023-06-20
LINDA IRENE BATES		2019-04-07
LINDA MARY CREWS		2019-04-07
LOUIS NEALE		2023-04-23
Nicola Hellem		2025-05-25
Peter Sparkes		2022-04-26

Accounts

St. Budeaux Parish Church
Report of the PCC for the year end 2024

Agreed 13 May 2025 by the PCC for the APCM 25 May 2025

Jesus: Real Hope for Real People

**(Our Vision is Jesus. He loves us. Will you follow Him?
And help others follow Him too?)**

- 1] **Address** [Temporary] for correspondence:
St Budeaux Parish c/o 4 Riverside Place Plymouth PL1 4PE
We are a registered charity: **“The Parochial Church Council for The Ecclesiastical Parish of St Budeaux Plymouth” – CHARITY No 1161649**
- 2] **The function of the PCC** as laid down in the Parochial Church Councils (Powers) Measure 1956 is as follows: **To co-operate with the minister in promoting in the parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical.**
- 3] The following have served on the council in 2024:
(Acting)Chair- David Manners, Helen Beaven (both wardens), Dave Belringer (Assistant warden), Lyn Crews, Jackie Knapman, Aubrey Trevains, Jane Trevains, Alison Walford, Linda Bates*, Liz Price* Peter Sparkes Safeguarding Representative, Simon Reynolds. Plus, co-opted onto PCC, Louis Neale, Joanna Bound
**Deanery Synod representatives*
- 4] The Council has met 10 times in person.
- 5] The Council continues to monitor the implementation of the Diocesan Policies on Safeguarding children, young people vulnerable adults and the church, including new on-line training. The Policies are available for inspection. Thanks to Peter Sparkes who has worked hard to get all members up to date with courses and DBS in line with new requirements
- 6] **Electoral Roll** There are **62** people on the Electoral Roll, **26** live within the parish boundary, **36** live outside the parish boundary; the Participants figure (those who come to worship 12 times or more in a year, recorded for the Common Share) was **49**
- 7] **Pattern of Worship:** Thanks to Elizabeth & Rev’d Tim Dickens, Joanna Bound, Rev’d Roger Williams and also Archdeacon Jane, Bishop James and City Dean Lawrence Braschi, we have been able to continue with one Sunday Service at 10am; with between 50 and 60 people in the building, approximately 8 others online for the live transmission and approximately 100-150 views after transmission has ended. In addition, we have an average 50 to 150 views of the recorded video on YouTube during the following week. Wednesday morning communion has between 10 and 13 people attending and continues

with opportunity also for quiet prayer. Once a month Rev'd Tim holds a healing service. There were no child baptisms or thanksgivings, 1 wedding, conducted by Archdeacon Jane, and 8 funerals, in church and at the crematorium, all conducted by our LLM Joanna.

- 8] Junior Church and Young People** We are grateful to Sophie for her work supporting youngsters in the creche. Presently due to low numbers of children we have no Junior Church meetings but we have plans to restart. **Playtots** regrettably had to discontinue in February, and we thank the team for their faithfulness in running the group over many years and for the blessing it was to our community. Thanks also to Sophie Beaven, Nicola Hellem, and the rest of the team who have run Ignite on Friday evening, which continues to see growth. **After school family time;** Thank you to Jo Asplin and team who run this much appreciated family event, attended regularly by 8-10 families. **Family Events** -there have been five, very successfully run events over the year - thanks to Ignite and Jo who have organised and put on these popular events.
- 9] Adult fellowship/learning:** Bible Study and prayer in person on Wednesdays plus Saturday prayer on zoom, continue to be a great strength for people during the year. Two evening groups and two day-groups meet.
- 10] Prayer ministry.** The prayer ministry team continue to pray for people on Sunday mornings. Prayer Chain ministry continues thanks to Pam Jewitt and her team of prayer warriors.
- 11] Church Wardens:** Enormous thanks to Helen Beaven and Dave Manners and to deputy warden Dave Belringer.
- 12] St Budeaux Church of England Primary Academy** – The Trustees (a charitable trust to support the Christian education of children in St Budeaux) continue to develop the link between church and school. Nichola Hellem our school link worker continues doing exceptional work and is very highly regarded. The Trust has become a CIO with a new name, The St Budeaux Christian Education Trust. The school has joined First Federation Multi Academy Trust.
- 13] Links with other churches:** Churches in St Budeaux "**Feast of Fun**" has continued - great local initiative with local churches- Christmas hampers to over 70-plus families is an amazing service. The St Budeaux Christian Education Trust continues sponsorship of our Fairshare food for the food larder. There is monthly shared worship with St Chads, St Marks & St Aidans plus joining with Churches Together and the annual Unity service.
- 14] The Churchyard:** many thanks to John and Jackie Knapman for helping to look after our graveyard, also coordinating with the Probation Service who have done a great job. This is an enormous ongoing task. Following inspection, several trees had to be removed for safety reasons.

- 15] The Church Community Hall** – Grateful thanks go to the Hall Management Committee & the Hall Development Committee for their work this year. The hall continues to flourish with both regular and occasional hirers as well as supporting the food larder and the emergency store. There have been extensive meetings with advisors, Ignite and the Development group about upgrading the lower hall. Plans to install a lift had to be shelved due to health and safety regulations regarding the accessibility for disabled users to get to safety in the event of a fire. An exterior ramp is now being investigated. In April the PCC had to make the difficult decision that, for safety reasons, there would be no access to the lower hall for wheelchair users.
- 16] Church Cleaning** – we are thankful to Dave Belringer for keeping everything in order and for Mark who helps him.
- 17] Communications:** a fortnightly email is under review.
- 18] Web site:** thanks to Dave Manners for looking after this and uploading recorded services to YouTube and to Simon Reynolds and others with admin access for posting on Facebook. A small team has been operating the technology on Sunday mornings, but more volunteers for this are urgently required.
- 19] Flowers:** Thanks to Liz Price & Linda Bates.
- 20] Music.** Thanks to all the musicians who make such a valuable contribution to our worship
- 21] The Allotments** continue to be busy and well supported Thanks to Jackie Knapman and team for all the hard work in maintaining this invaluable community space.
- 22] New Wine/Lee Abbey** – Small groups from our congregation have attended New Wine and Joanna Bound has organised weekends away to Lee Abbey. Both events well received and enjoyed.
- 23] Bells** –Thanks to Peter and the team. Ringing on Monday evenings attended by 10-20 people of varying ages-new members welcome.
- 24] Soup Lunches** remain very popular and are well attended; thanks go to all the team.
- 25] Butterfly Lodge and Erstell House, Anna Chaplain and Anna Friend** Joanna, who is an Anna Friend, has stepped down after many years of doing a monthly service in Erstell House; Roger Williams is trying to find someone else to take over from her. Andy Jane is an Anna Chaplain who continues to visit the hospital, and the sick.
- 26] CAP** – Thanks to Jo Asplin as Centre Manager and the whole team, to Tim Dickens for organising prayer, and to Tony Jopson for his cooperation from Hope Baptist. There have been many clients who are now debt free due to the team's care and attention, and we are delighted to be able to celebrate

each one in church. Nick Morris continues to run the CAP money course at St Aidan's.

- 27] Warm Chat** continues weekly on Wednesday afternoons and is well attended and appreciated by the community. for quiet prayer and a communion service.
- 28] Food Larder** Work with those in need. Food larder and drop in operate on a Thursday morning, and the ongoing delivery of food to some has been carried on. Grateful thanks to all the people who conduct the food collections each week.

Changes to last year's key points:

- 29] Deaths** - from January 2024 to present- four of our congregation have passed into glory and they have been greatly missed, Colin Breed, Mervyn Clements, Dave Walling and Tony Reynolds.
- 30] Vacancy:** We have been liaising with the Bishop James and Archdeacon Jane and have been informed that we will now be getting a part time minister to work with us and St Chads. Our Church Profile and an advertisement have been posted in the Church Times and Pathways website as well as via the Exeter Diocesan website. We prayerfully await applications.
- 31] Faculty:** We were granted an extension to the approved faculty for our plans to turn the vestry into an accessible toilet; make a servery (kitchenette) in the north aisle; remove the two back pews and one pew on the left at the front and two on the right to make flexible space and wheelchair access. Work on the actual Accessible Toilet has commenced and is near to final completion. We are deeply grateful to Lee Whitford, for liaising with our contractor, Rafal, and to Rafal especially for undertaking the work with minimal disruption. We now need to find the remaining funds so that we can complete the whole project. The Faculty has been extended until February 2026, but the work must have been completed by that date.
- 32] Faithful Service:** There is a regular search for people to fulfil some of the roles that keep everything going - but we also celebrate the commitment, hard work and faithfulness of our amazing "volunteers" or "saints called to serve"
- 33] Common share** we were unable to pay in full.
- 34] Treasurer Report** - see separate sheet.

St Budeaux parish Church Financial Statement 1st January - 31st December 2024

2023	Receipts	2024	2023	Payments	2024
35406.00	Planned Giving (FWO) (21)	33300.90		THE CHURCH & SERVICES	
10085.80	Tax Refund (Gift Aid) (23)	11486.07	11134.39	Church Gas/Electric/Water/Inter-Phone (4)	8431.30
45491.80		44786.97	3046.16	Church Insurance (4)	2725.78
	Voluntary Income			Church Electrics Maintance Electric Fund (5)	265.16
6044.01	Collection Plate & SUMUP (22)	8394.53	1613.82	Church Minor Repairs (5)	2343.27
4310.00	Gift Aid Common Share	0.00	2170.54	Church Up-Keep of Services (6)	2295.34
574.01	Charities: Shekinah/Leprosy etc. (24)	347.43		Church Electric 5 Year Insp./Work/Fund (5)	222.30
10928.02		8741.96	714.31	School Worker Employee Pension (8)	1485.22
	Sundry Income		823.00	Bell Ringers/Organist/Verger Payments (8)	745.00
40.00	Interment of Ashes fees (25)	0.00		English Heritage "Mound" Maintence (7)	125.00
813.56	Donations & Vol Income (25)	1630.05		Ernstell House Home Maintenance Fund (7)	225.00
390.00	Wedding/Funeral Bells & Hand (25)	150.00	2204.10	Churchyard Maintenance & Trees (7)	3007.00
175.00	Wedding/Funeral Verger (25)	225.00	9446.54	School-Link Worker Salary (8)	14669.59
220.00	Wedding/Funeral Organ (25)	500.00	2071.63	Church Employer's PAYE & NI (8)	1539.37
209.00	Church Services Extra Heating (25)	270.00	33224.49		38079.33
36.00	Vicar's Expenses (25)	0.00		OTHER ORDINARY EXPENDITURE	
4.20	Church Flowers Donations (25)	5.00	962.07	Committee Office (£1,000) Expenses (10)	0.00
202.00	School-Link Leaving Gift LT (25)	0.00	8775.54	Hall Expenses/Cookers(10)	12185.05
250.00	Vicarage Phone/Internet Donation (25)	500.00	3307.24	Hall Salary/Deposit/Party Cleans (10)	4604.24
935.00	Hall (SBCCCHD) Soup Lunch (25)	1045.00		TPT Warm Space Grant (£500) (10)	500.00
	J/Church Donation (25)	10.00		Hall Car Park Resurface (Grant £2500) (10)	6240.00
936.00	Retiring Gift S&C (25)	0.00		Hall Lower Storeroom Repair (10)	1100.00
0.00	Warm Welcome Table Development (25)	140.00	52775.00	Hall New "Stay Dry" Roof Payment (10)	0.00
4210.76		4475.05	40.19	Hall BIFFA Plaque Admin: (10)	0.00
	OTHER ORDINARY INCOME		65860.04		24629.29
3185.38	Hall Solar panel Rebate (29)	709.10	37139.00	Payment to Diocese Common Share (13)	19000.00
9872.50	Hall Bookings (29)	11046.25	1968.00	Payment to Diocese Fees (13)	2114.00
50.34	Hall Donations/Refunds (29)	749.00	0.00	Church Faculty Ass-Toilet (13)	60.00
545.00	Hall Warm Welcome Fund (29)	500.00	50.00	Diocese Retiring Gift (13)	0.00
1000.00	Hall Office (£1000) Trustees (29)	0.00	38.00	Diocese DBS Register (13)	165.50
14653.22		13004.35	39195.00		21339.50
3087.00	PCC Fees (26)	1747.00	96.61	Junior Church/IGNITE (11)	88.19
1153.28	Interest (27)	976.40	89.00	Toddlers Group Fund JC Payment (11)	80.00
65.00	Churchyard Donation (30)	75.00	3611.43	Church Administration (12)	2867.06
4305.28		2798.40	2608.00	Chatities"Shekinah/Mercy Ships etc:(16)	2226.60
52775.00	BIFFA Hall Roof Grant (31)	0.00	3300.00	TPT & SALT Charities "FWO 10%" (16)	3350.00
545.00	TPT Food Vouchers (31)	0.00	1150.00	Raising Grant Expenses (127)	0.00
	TPT CAP24 Vouchers (31)	974.00	10855.04		8611.85
1968.00	Diocese Fees (31)	2114.00		EXTRA ORDINARY EXPENDITURE	
630.00	CAP ACTs 435 "Clients (31)	180.00	3600.00	CAP Administration (120)	3600.00
13665.99	School-Link/Pension/Exoense/Salary (31)	17930.84	6991.79	CAP Centre Manager Salary (120)	8774.23
5667.00	Horizon CAP Salary Grant (31)	6468.00		CAP Centre Manager Employee Pension (8)	69.44
13634.08	PPIM CAP Grant/Refund (31)	0.00	10591.79		12443.67
	FOG 2023 Refund Councillor Refund (31)	600.00	1529.54	PPIM CAP Expenses (150)	789.56
	Norman Family Grant "Hall Car-Park"(31)	2500.00	150.83	PPIM SEA Church Café Expenses (150)	199.95
500.00	SB IGNITE Youth Fund Grant (31)	250.00		PPIM CAP Client Shop (150)	434.82
	SB IGNITE Projector Grant (31)	403.00	630.00	CAP ACTs 435 Clients Payments (150)	180.00
	TPT Summer Grant/Refund(31)	311.42	580.00	CAP TPT Clients Vouchers (150)	354.62
1150.00	J J H Raising Trust Food Larder (31)	0.00		CAP Christmas Hampers (150)	451.05
3400.00	Benefact Trust Acc Toilet (31)	0.00	1600.56	NEW-WINE Fund Payment (150)	0.00
250.00	The Social Change CAP Moving (31)	0.00		TPT24 "Summer Family Event (150)	261.85
	TPT PCC24 Voucher (31)	550.00		TPT CAP 24 Vouchers (150)	660.00
	DFC Fridge Grant Grant(31)	827.98		TPT PCC24 (£550) Vouchers Payment (150)	550.00
94185.07		33109.24	4490.93		3881.85
	EXTRA ORDINARY INCOME		100.00	Entrust Reg: Reimbursement SBCCDH (20)	
270.00	SBFS "Families Christmas Hampers" (32)	0.00		Projector "IGNITE YTH" (20)	403.00
522.00	Church Local Food Larder (32)	0.00	136.98	Church Food Larder (AD) Payment (20)	114.02
1002.63	Refund/Error/Donations (32)		1093.54	FOG 2023 Expenses (20)	0.00
	Church Projector Donations (32)	405.00		Monday Family After-School Expenses (20)	1013.47
			43.51	Alpha Refreshments (20)	0.00
	Gift Aid Refund XN41023 Error (32)	9930.32	350.00	First Aid Care Training Payment (20)	0.00
625.00	Tower Refund VAT on Works (32)	0.00	113.30	Transfer Development A/C (20)	0.00
8500.00	Transfer From Emergency A/C (32)	0.00	3166.95	Transfer to Emergency A/C (20)	2424.66
60.00	CAP Christmas Hamper Donation (32)	344.00	180.00	Transfer to Bell A/C (20)	60.00
8081.50	Church "Accessible Toilet" Donations (32)	100.00	30.82	Warm Welcome Table Development (20)	140.00
	Church Windows Insurance Claim (32)	3110.00	935.00	Soup Lunch Development (20)	1045.00
	Church Windows Insurance Claim (32)	710.00		New Fridge "Food Larder" (20)	604.78
700.00	Church Sound System Donation (32)	0.00	0.00	Church Cream Teas (20)	83.42
	TPT CAP 24 Refund (32)	39.12		HMRC Tax Refund (Gift Aid) Error	9605.63
1807.50	CAP Local Pledges & Donations (33)	1577.00	1766.40	Books/Retiring Gifts/Miscellaneous(20)	29.11
400.00	Youth Worker Pledges Refund (34)	20.46	734.79	IGNITE Yth Group (20)	228.01
			1001.96	School-Link 1075 Expenses Fund (20)	981.77
21968.63		16235.90	9653.25		16732.87
39514.03	OPENING BALANCE	61386.27	61386.27	CLOSING BALANCE	58819.78
235256.81	TOTAL RECEIPTS	184538.14	235256.81	TOTAL PAYMENTS	184538.14

St Budeaux parish Church Financial Statement 1st January - 31st December 2024

2023	Receipts	2024	2023	Payments	2024
3540600	Planned Giving (FWO) (21)	3330090		THE CHURCH & SERVICES	
1008580	Tax Refund (Gift Aid) (23)	1148607	1113439	Church Gas/Electric/Water/Inter-Phone (4)	843130
4549180		4478697	304616	Church Insurance (4)	272578
	Voluntary Income			Church Eleectics Maintance Electric Fund (5)	26516
604401	Collection Plate & SJ/MUP (22)	839453	161382	Church Minor Repairs (5)	234327
431000	Gift Aid Common Share	000	217054	Church Up-Keep of Services (6)	229534
57401	Charities: Shekinah/Leprosy etc. (24)	34743		Church Electric 5 Year Insp./Work/Fund (5)	22230
1092802		874196	71431	School Worker Employee Pension (8)	148522
	Sunday Income		82300	Bell Ringers/Organist/Verger Payments (8)	74500
4000	Interment of Ashes fees (25)	000		English Heritage "Mound" Maintenance (7)	12500
81356	Donations & Vol Income (25)	163005	96207	Ernstell House Home Maintenance Fund (7)	22500
39000	Wedding/Funeral Bells & Hand (25)	15000	220410	Churchyard Maintenance & Trees (7)	300700
17500	Wedding/Funeral Verger (25)	22500	944654	School-Link Worker Salary (8)	1466959
22000	Wedding/Funeral Organ (25)	50000	207163	Church Employer's PAYE & NI (8)	153937
20900	Church Services Extra Heating (25)	27000	3322449		3807933
3600	Vicar's Expenses (25)	000		OTHER ORDINARY EXPENDITURE	
420	Church Flowers Donations (25)	500	96207	Committee Office (£1,000) Expenses (10)	000
20200	School-Link Leaving Gift LT (25)	000	877554	Hall Expenses/Cookers(10)	1218505
25000	Vicarage Phone/Internet Donation (25)	50000	330724	Hall Salary/Deposit/Party Cleans (10)	460424
93500	Hall (SBCCDH) Soup Lunch (25)	104500		TPT Warm Space Grant (£500) (10)	50000
	H/Church Donation (25)	1000		Hall Car Park Resurface (Grant £2500) (10)	624000
93600	Retiring Gift S&C (25)	000		Hall Lower Storeroom Repair (10)	110000
000	Warm Welcome Table Development (25)	14000	5277500	Hall New "Stay Dry" Roof Payment (10)	000
421076		447505	4019	Hall B/FFA Plaque Admin: (10)	000
	OTHER ORDINARY INCOME		6586004		2462929
318538	Hall Solar panel Rebate (29)	70910	3713900	Payment to Diocese Common Share (13)	1900000
987250	Hall Bookings (29)	1104625	196800	Payment to Diocese Fees (13)	211400
5034	Hall Donations/Refunds (29)	74900	000	Church Faculty Ass-Toilet (13)	6000
54500	Hall Warm Welcome Fund (29)	50000	5000	Diocese Retiring Gift (13)	000
100000	Hall Office (£1000) Trustees (29)	000	3800	Diocese DBS Register (13)	16550
1465322		1300435	3919500		2133950
308700	PCC Fees (26)	174700	9661	Junior Church/GNITE (11)	8819
115328	Interest (27)	97640	8900	Toddlers Group Fund JC Payment (11)	8000
6500	Churchyard Donation (30)	7500	361143	Church Administration (12)	286706
430528		279840	260800	Chatities/Shekinah/Mercy Ships etc(16)	222660
5277500	B/FFA Hall Roof Grant (31)	000	330000	TPT & SALT Charities "FWO 10%" (16)	335000
54500	TPT Food Vouchers (31)	000	115000	Raising Grant Expenses (127)	000
	TPT CAP24 Vouchers (31)	97400	1085504		861185
196800	Diocese Fees (31)	211400		EXTRA ORDINARY EXPENDITURE	
63000	CAP ACTs 435 Clients (31)	18000	360000	CAP Administration (120)	360000
1366599	School-Link/Pension/Exoense/Salary (31)	1793084	699179	CAP Centre Manager Salary (120)	877423
566700	Horizon CAP Salary Grant (31)	646800		CAP Centre Manager Employee Pension (8)	6944
1363408	PP-M CAP Grant/Refund (31)	000	1059179		1244367
	FOG 2023 Refund Councillor Refund (31)	60000	152954	PP-M CAP Expenses (150)	78956
	Norman Family Grant "Hall Car-Park"(31)	250000	15083	PP-M SEA Church Cafe Expenses (150)	19995
50000	SB /GNITE Youth Fund Grant (31)	25000		PP-M CAP Client Shop (150)	43482
	SB /GNITE Projector Grant (31)	40300	63000	CAP ACTs 435 Clients Payments (150)	18000
	TPT Summer Grant/Refund(31)	31142	58000	CAP TPT Clients Vouchers (150)	35462
115000	JJ H Raising Trust Food Larder (31)	000		CAP Christmas Hampers (150)	45105
340000	Benefact Trust Acc Toilet (31)	000	160056	NEW-WINE Fund Payment (150)	000
25000	The Social Change CAP Moving (31)	000		TPT24 "Summer Family Event (150)	26185
	TPT PCC24 Voucher (31)	55000		TPT CAP 24 Vouchers (150)	66000
	DFC Fridge Grant Grant(31)	82798		TPT PCC24 (£550) Vouchers Payment (150)	55000
9418507		3310924	449093		388185
	EXTRA ORDINARY INCOME		10000	Entrust Reg- Reimbursement SBCCDH (20)	
27000	SBFS "Families Christmas Hampers" (32)	000		Projector "IGNITE YTH" (20)	40300
52200	Church Local Food Larder (32)	000	13698	Church Food Larder (AD) Payment (20)	11402
100263	Refund/Error/Donations (32)		109354	FOG 2023 Expenses (20)	000
	Church Projector Donations (32)	40500		Monday Family After-School Expenses (20)	101347
			4351	Alpha Refreshments (20)	000
	Gift Aid Refund XN41023 Error (32)	993032	35000	First Aid Care Training Payment (20)	000
62500	Tower Refund VAT on Works (32)	000	11330	Transfer Development A/C (20)	000
850000	Transfer From Emergency A/C (32)	000	316695	Transfer to Emergency A/C (20)	242466
6000	CAP Christmas Hamper Donation (32)	34400	18000	Transfer to Bell A/C (20)	6000
808150	Church "Accessible Toilet" Donations (32)	10000	3082	Warm Welcome Table Development (20)	14000
	Church Windows Insurance Claim (32)	311000	93500	Soup Lunch Development (20)	104500
	Church Windows Insurance Claim (32)	71000		New Fridge "Food Larder" (20)	60478
70000	Church Sound System Donation (32)	000	000	Church Cream Teas (20)	8342
	TPT CAP 24 Refund (32)	3912		HMRC Tax Refund (Gift Aid) Error	960563
180750	CAP Local Pledges & Donations (33)	157700	176640	Books/Retiring Gifts/Miscellaneous(20)	2911
40000	Youth Worker Pledges Refund (34)	2046	73479	GNITE Yth Group (20)	22801
			100196	School-Link 1075 Expenses Fund (20)	98177
2196863		1623590	965325		1673287
3951403	OPENING BALANCE	6138627	6138627	CLOSING BALANCE	5881978
23525681	TOTAL RECEIPTS	18453814	23525681	TOTAL PAYMENTS	18453814

[Handwritten Signature]
16/3/25

Accounts

St. Budeaux Parish Church
Report of the PCC for the year 2023

Agreed 23 April 24 by the PCC for the APCM 28 April 2024

Jesus: Real Hope for Real People

(Our Vision is Jesus. He loves us. Will you follow Him? And help others follow Him too?)

- 1) Address [Temporary] for correspondence: St Budeaux Parish c/o 4 Riverside Place Plymouth PL1 4PE
We are a registered charity: **“The Parochial Church Council for The Ecclesiastical Parish of St Budeaux Plymouth” – CHARITY No 1161649**
- 2) The function of the PCC as laid down in the Parochial Church Councils (Powers) Measure 1956 is as follows: **To co-operate with the minister in promoting in the parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical.**
- 3)The following have served on the council in 2023 Stephen Beach (Chairman)until retirement in July 2023, Helen Beaven, David Manners (both wardens), Dave Belringer (Assistant warden), Joan Clements, Lyn Crews, Jackie Knapman, Aubrey Trevains, Jane Trevains, Alison Walford, Linda Bates*, Liz Price* Peter Sparkes Safeguarding Representative, Suzie Bickford, Simon Reynolds. Plus, co-opted onto PCC, Louis Neale, Joanna Bound (*Deanery Synod representatives)
- 4) The Council has met 11 times in person.
- 5) The Council continues to monitor the implementation of the Diocesan Policies on Safeguarding children, young people vulnerable adults and the church, including new on-line training. The Policies are available for inspection. Thanks to Peter Sparkes who has worked hard to get all members up to date with courses and DBS in line with new requirements
- 6) There are **74** people on the Electoral Roll, 24 live within the parish boundary, 51 live outside the parish boundary; the Participants figure (those who come to worship 12 times or more in a year, recorded for the Common Share) was 88
- 7)**The pattern of Worship** We have continued with one Sunday Service at 10am with between 50 and 60 people in the building and approximately 8 others online for the live transmission. In addition we have an average 50 to 150 views of the recorded video on YouTube during the following week. Wednesday morning communion has between 10 and 13 people. Second Sunday at 7 varies between 6 to12 but is currently under review. There were 0 thanksgivings for a child, 3 weddings: 4 funerals in church (one with interment in the church yard) and a further 5 at the crematorium.

8) **Junior Church:** We are grateful to Sophie for her work, and to Louis Tregonning who resigned in March from school link as well. Presently due to low numbers of children we have no Junior Church meetings. Playtots has continued on Fridays.

9) **Young People** Thanks to everyone who lead Identity on Sunday mornings - Lee & Marie Whitford, and all who supported them but the group has paused for the time being due to falling numbers. Thanks also to Sophie Beaven, Nicola Hellem and the team who have run Ignite on Friday evening it has seen a growth in children attending

10 **Adult fellowship/learning:** Bible Study and prayer in person on Wednesdays plus Saturday prayer on zoom, have been a great strength for people during the year. Three evening groups meet and one afternoon group.

11 **Prayer ministry.** The prayer ministry team have opportunity to pray for people on Sunday mornings.

12 **Church Wardens:** Enormous Thanks to Helen Beaven and Dave Manners and to deputy warden Dave Belringer.

13 **St Budeaux Church of England Primary Academy**—The Trustees (a charitable trust to support the Christian education of children in St Budeaux) continue to be keen to develop the link between Church and School: thanks to Louis Tregonning our link worker who has now moved on. We welcomed our new worker Nichola Hellem in July and she has been doing exceptional work and is very highly regarded. The Trust has become a CIO with a new name The St Budeaux Christian Education Trust. The school has joined First Federation Multi Academy Trust.

14 **Links with other churches:** Churches in St Budeaux "**Feast of Fun**" has continued - great local initiative with local churches- Christmas hampers to over 50plus families is an amazing service. The St Budeaux Christian Education Trust took over the sponsorship of our Fairshare food for the food larder from Transforming Plymouth Together. Christians together in St Budeaux run a monthly Messy Church at St Budeaux Methodist Church.

15 **The Churchyard:** many thanks to John and Jackie Knapman for coordination with the Probation Service who have done a great job. This is an enormous ongoing task.

16 **The Church Community Hall** – Grateful thanks to the Hall Management Committee & the Hall Development Committee for their work this year. The hall continues to flourish with both regular and occasional hirers as well as supporting the food larder and the emergency store. Due to Stephen's retirement the committee room had to be adapted to house the photocopier and provide an office space for our link worker and Cap manager. Thanks to the SBCET for funding this. There have been extensive meetings with

advisors, Ignite and the Development group about upgrading the lower hall. Plans to install a lift had to be postponed due to health and safety regulations regarding the accessibility for disabled users to get to safety in the event of a fire. An exterior ramp will now have to be installed first.

17 Church Cleaning – we are thankful to Dave Belringer for keeping everything in order and for Mark who helps him.

18 Communications: a fortnightly email is sent out (thanks to Nigel and Penny Rees), and an occasional letter to those not on email.

19 Web site: thanks to Dave Manners for looking after this and uploading recorded services to YouTube and to Simon and Louis for posting on Facebook. A new team has been operating the technology on Sunday mornings, Thank you

20 Flowers: Thanks to Liz Price & Linda Bates.

21 Music. Thanks to all the musicians who make such a valuable contribution to our worship

22 The Allotments have continued (thanks to Jackie and team)

23 New Wine – New Wine was online and this year will in be in Shepton Mallet again if people are interested.

24 Bells –Thanks to Peter and the team.

25 Soup Lunches remain very popular and are well attended; thanks go to all the team.

26 Butterfly Lodge and Ernstell House thanks to all who have supported this ministry. **Anna Chaplains** (encouraging ministry amongst the more elderly). Joanna is now an Anna friend and Andy a chaplain

27 CAP - Thanks to Jo as Centre Manager and the whole team, to Tim for organising prayer, and to Tony for his cooperation from Hope Baptist. CAP has been joined by Nick Morris who runs the CAP money course at St Aidan's.

28 Care Team – is still available and been able to help with a small number of referrals

29 Church has been open weekly on Wednesdays for quiet prayer and a communion service.

30 Food Larder Work with families, through CAP and a Food larder and drop in on a Thursday morning, and the ongoing delivery of food to some has been successful. To complement these events, Jo is now being employed by the PCC (since beginning of 2024) to run an after school drop in for families.

Changes to last year's key points:

We said a sad farewell in July to Revd. Beach who took early retirement, and the church is now in a period of Vacancy (previously known as an Interregnum). We have been liaising with the Bishop of Plymouth and

Archdeacon Jane and have been informed that we will now be getting a part time minister.

The parish profile is nearly complete.

- Sunday Worship numbers are difficult to analyse.
- Livestreaming has enabled many to join with the service.
- West Park plans to meet, greet, pray and share testimonies had to be postponed for another year.
- We were granted a faculty for our plans to turn the vestry into an accessible toilet; make a servery (kitchenette) in the north aisle; remove the two back pews and one pew on the left at the front and two on the right to make flexible space and wheelchair access. We now need to find the money to make it all happen. The Faculty has been extended until February 2026, but the work has to have been completed by that date.
- There is a regular search for people to fulfil some of the roles that keep everything going - but we also celebrate the commitment, hard work and faithfulness of our amazing “volunteers” or “saints called to serve”

Common share we were unable to pay in full, and sadly were left with a £9000 shortfall.

Treasurer Report - see separate sheet.

St Budeaux parish Church Financial Statement 1st January - 31st December 2023

2022	Receipts	2023	2022	Payments	2023
36760.10	Planned Giving (FWO) (21)	35406.00			
7292.37	Tax Refund (Gift Aid)	10085.80	1050.00	The Ministry (12)	0.00
44052.47		45491.80			
	Voluntary Income			THE CHURCH & SERVICES	
5585.17	Collection Plate (22)	6044.01	3305.02	Church Gas/Electric/Water/Inter-Phone (4)	11134.39
4.87	Gift Aid Common Share (23)	4310.00	2862.88	Church Insurance (4)	3046.16
649.89	Charities: Shekinah/Leprosy etc. (24)	574.01	5334.41	Church Minor Repairs (5)	1613.82
6239.93		10928.02	1786.47	Church Up-Keep of Services (6)	2170.54
			1444.02	Church TV Screen Set-Up (6)	0.00
	Sundry Income		1025.01	School-Link Worker Pension (8)	714.31
1457.03	Donations & Vol Income (25)	913.56	770.00	Salaries: Bell Ringers/Organist/ Verger (8)	823.00
180.00	Wedding/Funeral Bells & Hand (25)	270.00		School-Link Worker Salary(8)	9446.54
350.00	Wedding/Funeral Verger (25)	175.00	12583.12	Churchyard Naintenance (7)	2204.10
200.00	Wedding/Funeral Organ (25)	220.00	280.00	Employer's PAYE & NI (8)	2071.63
179.00	Church Services Extra Heating (25)	209.00	1732.44		
68.00	Vicar's Expenses (25)	36.00			
0.00	Church Flowers Donations (25)	4.20	31123.37		33224.49
0.00	School-Link Leaving Gift LT (25)	202.00		OTHER ORDINARY EXPENITURE	
200.00	Wedding Deposit SF 2023 (25)	0.00		Committee Office (£1,000) Expenses (10)	962.07
	Hall (SBCCHD) Soup Lunch (25)	935.00	6565.18	Hall Expenses (10)	8775.54
120.00	Up-Keep Bells & Donation (25)	120.00	2199.13	Hall Salary/Deposit/Party Cleans (10)	3307.24
0.00	Retiring Gift S&C (25)	936.00		Hall New "Stay Dry" Roof Payment (10)	52775.00
0.00	Common Share Donation (25)	150.00		Hall BIFFA Plaque Admin: (10)	40.19
40.00	Interment of Ashes fees (25)	40.00	8764.31		65860.04
2794.03		4210.76	48115.00	Payment to Diocese Common Share (13)	37139.00
			3196.00	Payment to Diocese Fees (13)	1968.00
	Other Ordinary Income		983.55	Payment to Diocese Solar Loan (13)	0.00
0.00	Hall Solar panel Rebate (29)	3185.38	1621.44	Church Faculty Ass-Toilet (13)	0.00
9338.50	Hall Bookings (29)	9872.50	50.00	Diocese Retiring Gift (13)	50.00
662.17	Hall Donations/Refunds (29)	50.34	18.00	Diocese DBS Register (13)	38.00
450.00	Hall Warm Welcome Fund (29)	545.00	53983.99		39195.00
	BIFFA Roof Grant (29)	52775.00		Raising Grant (127)	1150.00
	Hall Office (£1000) Trustees (29)	1000.00	2459.97	Church Administration (12)	3611.43
10450.67		67428.22	305.95	Junior Church/IGNITE (11)	96.61
			1986.00	Chatities (16)	2608.00
4986.77	Interest & Emergency (27)	1153.28	4000.00	TPT "FWO 10%" (16)	3300.00
3196.00	Diocese Fees (31)	1968.00		Toddlers Group (JC) Fund Payment (11)	89.00
3382.00	PCC Fees (26)	3087.00		IGNITE Yth Group (11)	734.79
12900.00	SchoolLink Salary (31)	0.00	8751.92		11589.83
5400.00	CAP Salary Grant (31)	5667.00		EXTRA ORDINARY EXPENDITURE	
13246.00	PPIM CAP Grant (31)	13576.00		CAP Administration (120)	3600.00
9000.00	Hall Development Grant (31)	0.00	3600.00	CAP Centre Manager Salary (120)	6991.79
1280.00	Church heating Grant (31)	0.00	6559.41		10591.79
40.00	Churchyard Receipts (30)	65.00	10159.41		
0.00	Transforming Plymouth CAP (31)	545.00		CAP TPT Clients Vouchers (150)	580.00
0.00	J J H Raising Trust Food Larder (31)	1150.00	544.37	PPIM CAP Expenses (150)	1529.54
0.00	Benefact Trust Acc Toilet (31)	3400.00	0.00	PPIM SEA Church Café Expenses (150)	150.83
0.00	The Social Change CAP Moving (31)	250.00	440.68	CAP Western Power Grant (122)	0.00
			1200.00	CAP ACTS 435 Clients Payments (150)	630.00
53430.77		30861.28	41.68	CAP Bradford Xmas Hamper Refund (150)	0.00
			320.00	St Aidan's SEA-Church CAP Admin (150)	0.00
	EXTRA ORDINARY INCOME		65.25	NEW-WINE Fund Payment (150)	1600.56
1309.00	Church "Accessible Toilet" Donations (32)	8081.50	143.00	CAP Discretionary (150)	0.00
1135.85	Refund/Error/Donations (32)	1002.63	2754.98		4490.93
0.00	Trustees School-Link Salary (32)	12372.50		Church Food Larder (AD) Payment (20)	136.98
994.68	Trustees School-Link Refund (32)	1293.49	9782.73	Transfer to Development A/C (20)	213.30
0.00	Trustees IGNITE Youth Fund (32)	500.00	3896.65	Transfer to Emergency A/C (20)	3166.95
2117.00	CAP Local Pledges & Donations (33)	1807.50	120.00	Transfer to Bell A/C (20)	180.00
505.00	Youth Worker Pledges (34)	400.00	150.00	Church Inspection Accounts (12)	0.00
50.00	CAP Local Food Hamper Donations (32)	60.00	0.00	Soup Lunch Receipts Development (20)	935.00
632.73	Hall Development Donations (32)	0.00	290.13	Bank Charges (12)	0.00
0.00	PPIM CAP Refund (32)	58.08	2129.55	Books/Gifts/Errors (20)	1766.40
1281.64	TV Instalation Church Donation (32)	0.00	4.69	Warm Welcome Refreshments (20)	30.82
0.00	Church sound System Donation (32)	700.00	7.89	Church Cream Teas (20)	0.00
1350.00	CAP ACTs 435 "Clients (32)	630.00	75.00	Training Trustees L Tregonning (20)	0.00
0.00	Transfer From Emergency A/C (32)	8500.00		First Aid Care Training Payment (20)	350.00
0.00	Tower Refund VAT on Works (32)	625.00		FOG 2023 (20)	1093.54
0.00	SBFS "Families Christmas Hampers" (32)	270.00		School-Link 1075 Expenses Fund (20)	1001.96
0.00	Church Local Food Larder (32)	522.00		Alpha Refreshments	43.51
9375.90		36822.70	16456.64		8918.46
46214.88	OPENING BALANCE	39514.03	39514.03	CLOSING BALANCE	61386.27
172558.65	TOTAL RECEIPTS	235256.81	172558.65		235256.81

R. M. Hunt 8/3/24

**Independent Examiners report to the trustees of the
St. Budeaux Parish Church a/c for the year ended 31st December 2023.**

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act. In carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent Examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. Accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. The accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in tis report in order to enable a proper understanding of the accounts to be reached.

Signed:



Name: B. M Hunt
Relevant qualifications: MBA, Dip Maths, PGCE
Address: 9 Elmwood Close, Plymouth, PL6 7JY
Date: 12th March 2024

Accounts

St. Budeaux Parish Church
Report of the PCC for the year 2022

Agreed 28 March 23 by the PCC for the APCM 23 April 2023

Jesus: Real Hope for Real People

(Our Vision is Jesus. He loves us. Will you follow Him? And help others follow Him too?)

1) Address for correspondence: Revd S. Beach. St. Budeaux Vicarage, Agaton Rd. St. Budeaux, Plymouth PL5 2EW. We are a registered charity: **“The Parochial Church Council for The Ecclesiastical Parish of St Budeaux Plymouth” – CHARITY No 1161649**

2) The function of the PCC as laid down in the Parochial Church Councils (Powers) Measure 1956 is as follows: **To co-operate with the minister in promoting in the parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical.**

3)The following have served on the council in 2022 Stephen Beach(Chairman), Helen Beaven, David Manners (both wardens), Dave Belringer, Joan Clements, Lyn Crews, Jackie Knapman, , Aubrey Trevains, Jane Trevains, Alison Walford, Linda Bates*, Liz Price* Peter Sparkes, Judy Walling, Suzie Bickford, Simon Reynolds (*Deanery Synod representatives)

4) The Council has met 10 times in person, with zoom available

5) The Council continues to monitor the implementation of the Diocesan Policies on Safeguarding children, young people vulnerable adults and the church, including new on-line training. The Policies are available for inspection. Thanks to Peter Sparkes who has worked hard to get all members up to date with courses and DBS in line with new requirements

6) There are **73** people on the Electoral Roll; the Participants figure (those who come to worship 12 times or more in a year recorded for the Common Share) was84

7)**The pattern Worship** We have continued with one Sunday Service at 10am with between 50 and 60 people in the building and others online. Wednesday morning communion has between 10 and 18 people. Second Sunday at 7 has around 12 to18

During the year we have been saddened by the death of Pauline Voisey, Betty Dick and Mel Rogers

There was 0 thanksgiving for a child, 2 weddings; and **10** funerals in church with 5 further at the crematorium and 2 more whose ashes were interred with no service in church)

8) **Junior Church:** We are grateful to Sophie for her work, and to Louis for organising rotas. Junior Church and Identity need more volunteers – and our numbers of children have meant most Sundays now we have had no Junior Church meeting. Playtots has kept going on Fridays.

9) **Young People** Many thanks to everyone for leading Identity on Sunday mornings -Lee & Marie Whitford, and all who support them. Thanks also to the team who have run Ignite on Friday evening - it has seen a growth in children attending

10 Adult fellowship/learning: Bible Study and prayer on zoom, have been a great strength for people during the year. Three evening groups meet and one afternoon group.

11 Prayer ministry. The opportunity to pray for people face to face is one of the distinctive things we miss because of COVID.

12 Church Wardens: Enormous Thanks to Helen Beaven and Dave Manners and to deputy warden Dave Belringer.

13 Foundation School –The Trustees (a charitable trust to support the Christian education of children in St Budeaux) continue to be keen to develop the link between Church and School: thanks to Louis Tregonning our link worker. The Trust has become a CIO with a new name The St Budeaux Christian Education Trust. The school has joined First Federation Multi Academy Trust. Mrs Drage resigned as head after prolonged illness. Mrs Brooks is the new head.

14 Links with other churches: Churches in St Budeaux "**Feast of Fun**" has continued - great local initiative with local churches. Delivery of Christmas hampers to over 50 families is an amazing service. A Household Support Grant of £5000 was given to support families in need and fuel poverty and then a further £9000 and TPT also sponsored membership of fareshare food for Feat of fun. CTiP continues, as does the City Deanery.

15 The Churchyard: many thanks to John and Jackie Knapman for coordination with the Probation Service who have done a great job. This is an enormous ongoing task.

16 The Church Community Hall – We are very grateful to Phill Parker for looking after the bookings and for George Major for taking over. Thanks to the Hall Management Committee the Hall Development Committee. The hall has been used as a great base to store and organise 100s of food parcels

17 Church Cleaning – we are thankful to Dave Belringer for keeping everything in order

18 communications: a weekly email is sent out, and an occasional letter to those not on email.

19 Web site: thanks to Dave Manners for looking after this, and uploading services to youtube and to Simon and Louis for posting on facebook. A new team has been operating the technology on Sunday mornings, Thank you

20 Flowers: Thanks to Liz Price Linda Bates and the team

21 Music. Thanks to all the musicians who make such a valuable contribution to our worship

22 Marriage Preparation – not able to do this this year

23 The Allotments have continued (thanks to Jackie and team)

24 New Wine – The New Wine summer event was available online – and many found it really helpful. Stephen stepped down from being the local New Wine coordinator

25 Bells –Thanks to Peter and the team.

26 Soup Lunches restarted in Jan 22 in person- thanks to all the team

27 Butterfly Lodge (formerly Freshfields Nursing Home) & Waypoints thanks to all who have supported this ministry. **Anna Chaplains** (encouraging ministry amongst the more elderly). Joanna is now an Anna friend and Andy a chaplain

28 CAP - Thanks to Jo as Centre Manager and the whole team, for going above and beyond during lockdown, for Tim for organising prayer, and for Tony and his cooperation from Hope Baptist

29 Care Team – is still available and been able to help with a small number of referrals

30 Church has been open regularly for quiet prayer on Wednesdays – thanks to Dave B for organising this.

Treasurer Report - see separate sheet

Review 2022

2022 still bears the scars of Coronavirus lockdown

Changes to last year's key points:

- Sunday Worship numbers are difficult to analyse – we know why some are not returning, but many seem to have disengaged?
- Livestreaming has enabled many to join in and proved a blessing to many

- West Park plans to meet, greet, pray and share testimonies had to be postponed for another year.
- We were granted a faculty for our plans to turn the vestry into an accessible toilet; make a servery (kitchenette) in the north aisle; remove the two back pews and one pew on the left at the front and two on the right to make flexible space and wheelchair access. We now need to find the money to make it all happen.
- PCC agreed formally to follow up Bishop Nick's proposal that we should explore forming a team ministry with St Philip and St Boniface.
- Work with families through CAP and a Foodlarder and drop in on a Thursday morning and the ongoing delivery of food to some has been a significant development and is one of the most important things to foster.
- Warm space started on a Wednesday afternoon
- There is a regular search for people to fulfil some of the roles that keep everything going - but we also Celebrate the commitment, hard work and faithfulness of some of our amazing "volunteers" or "saints called to serve"
- Common share was paid in full – against the run of ordinary expectation paying the common share in good time was a great joy to celebrate and the hall broke even too which is just wonderful. And 10% was given to charities/missions. Alleluia

Phill and Morag left during the year – well he was being ordained – and it was both a joy (congratulations and prayers for new ministry) and a sadness (much missed) to say farewell.

Points for urgent prayer at the beginning of 2023?
 children, youth and making new disciples
 ways of praying together
 thanks and God's blessing on Thursday Mornings, CAP

St Budeaux Parish Church Community Hall Financial Statement 1st January - 31st December 2022

2021		RECEIPTS		2022		2021		PAYMENTS		2022	
34222.10	Planned Giving (FWO) (21)			36760.10							
7088.51	Tax Refund (31)			7292.37		1678.62			The Ministry (3)		1050.00
41310.61				44052.47							
									THE CHURCH & SERVICES		
	VOLUNTARY INCOME						165.00		Church Electrical Bequest "" (5)		0.00
4196.48	Collections (Plate) (22)			5585.17		2844.00			Gas, Electricity/Water/Internet & Phone (4)		3305.02
0.00	Gift Aid:- (23)			4.87		2883.82			Church Insurance (4)		2862.88
455.71	Charities: Shekinah/Leprosy etc. (24)			649.89		9714.21			Minor Repairs/New Boiler/Organ Tuning/Quinquennial (5)		5334.41
4652.19				6239.93		1231.45			Upkeep of Services Inc: New Sound System (6)		1786.47
	SUNDARY DONATIONS								Church Services TV Screen Set-Up Payment (6)		1444.02
	Wedding Deposit SF 2023 (25)			200.00		829.57			NEST Pension Payment School Link Worker (8)		1025.01
270.00	Organ Repair Donation (25)			0.00		1704.00			Other Salaries, Wages Honoraria. Inc: Bell Ringers (8)		770.00
5966.83	Donations & Vol Income (25)			1332.03					organist, caretaker etc. For weddings & Curates		
180.00	Wedding/Funeral Bells & Hand (25)			180.00					funerals/Yth Minister/Yth Leader/Vicar's Expenses		
50.00	Wedding Verger (25)			50.00		12050.93			School Link Worker Salary (Trustees) (8)		12583.12
140.00	Wedding & Funeral Organ (25)			200.00		49.92			PPE Sundries *COVID19* (09)		0.00
15.00	Church Services Extra Heating "Weddings & Funerals" (25)			179.00		230.00			Churchyard Internments/Maintaince/Tree Surgery (7)		280.00
45.00	Vicar's Funeral Expenses (25)			68.00		1550.33			Employer's Employment Tax & NI Quarterly (8)		1732.44
207.50	Vicar's Ministry & Phone Donations (25)			120.00		33253.23					31123.37
75.00	Funeral Verger (25)			300.00					OTHER ORDINARY EXPENDITURE		
600.00	Donation Common Share 2018 & 2021 (25)			0.00					Hall: Heating/Electric/Insurance/Maintenance (10)		6565.18
	Interment of Ashes Fees (25)			40.00		6642.79			Hall Salary, Party Cleans, Deposits & Temp-Relief (10)		2199.13
120.00	Up-Keep Bells & Donation (25)			120.00		3209.06					
100.00	Donation "Hall Development" (25)			0.00							
207.22	Funeral/Wedding Donation "To The Church" (25)			5.00		9851.85					8764.31
7976.55				2794.03		32266.00			Payment to Diocese Common Share 2021 (13)		48115.00
	OTHER ORDINARY INCOME					1478.00			Payments to Diocese Fees 2021 (13)		3196.00
1030.97	Refund "Renewable Energy" (29)			0.00		1311.40			Payment Diocese Solar Loan (13)		983.55
745.00	Hall Donation "Soup Lunch" Development (29)			470.00					Church Faculty 2020--056279 Toilet (13)		1621.44
283.48	Community Hall Solar Rebate (29)			0.00							
3023.60	Church Hall Booking (29)			9338.50					Retiring Gift for "Bishop Nick" Payment (13)		50.00
50.00	Community Hall "Tree Work" Donation (29)			0.00		83.00			PCC Proprietorship Register/DBS (13)		18.00
280.00	Community Hall Donation (29)			0.00		2014.74			Administration (12)		2459.97
	Hall Warm Welcome Grant PCC (29)			450.00		31.00			Godly Play/Plaiستow/Bears/Crib (11)		0.00
	Toilet Cubicle Set "Donation" Gift-Aid (29)			361.97		16.92			FROGS (Foundation School) (11)		0.00
	Hall Banquet/Electrical Refund (29)			300.20		133.01			Junior Church/Identity/Ignite (11)		305.95
3353.60				10450.67		2192.00			Charities: Leprosy, Mercy Ships etc. (16)		1986.00
6054.82	Interest & Emergency A/C (27)			4986.77		3061.06			Transforming Plymouth Together "FWO 10% 2022" (16)		4000.00
2898.20	HMRC JRS Employer's Grant (31)			0.00		401.19			Feast of Fun St Budeaux A/C Transfer "NW Xmas (16)		0.00
180.00	Hall Grant "PCCouncilors" Shelves (31)			0.00							
1656.00	Fees to Diocese (31)			3196.00							
2797.00	Fees to PCC (26)			3382.00		42988.32					62735.91
12900.00	School Link Salary/Refund - STBUDSCHFO Trustees(31)			12900.00					EXTRA ORDINARY EXPENDITURE		
5400.00	CAP Salary Grant "Contrasting Horizons" (31)			5400.00		4488.69			"CAP" Subscription (120)		3600.00
1454.69	CAP Salary Project Grant "Hope Baptist" (31)			0.00		180.00			"CAP" Shelving Food Bank (PCC Grant) Payment (120)		0.00
25562.87	PPIM CAP "St Aidan's & St Budeaux" (31)			13246.00		7079.92			"CAP" Centre Manager Salary J.A (120)		6559.41
	Development Hall Grants (31)			9000.00		11748.61					10159.41
	Church Heating Grant EDBF (31)			1280.00							
2833.33	St Mattis Match Funding CAP (31)			0.00		0.00			PPIM CAP "JA Expenses " (126)		544.37
100.00	Transforming Lives Christmas Box of Hope Grant (31)			0.00		12.42			SEA Church Café Expenses PPIM-Ernesettle		0.00
300.00	Glass-Pool Grant "TA Flooring" (31)			0.00		233.94			CAP Western Power Grant Payments (122)		440.68
240.00	Churchyard Receipts & WG (30)			40.00		600.00			Acts 435 Charity Grant Payments (124)		1200.00
57.12	Church Revitalisation "Christmas" New Wine (31)								CAP Bradford Christmas Hamper Refund Payment (128)		41.68
65787.63				53430.77		1347.13			Feast of Fun Food "New Wine Grant" Payment		0.00
						300.00			Glass-Pool Grant "Flooring Carpet"		0.00
						250.00			English Heritage Grant "Ash Trees Maintenance"		0.00
279.14	Repayments/Electric Refunds Etc.: (32)			835.85		350.00			Love Christmas Match Funding Payment		0.00
450.00	Church Vestry "Toilet" Donation (32)			1309.00		250.00			St Aidan's Sea Church "CAP Admin" (121)		320.00
	Trustees School Link Worker Refund (32)			994.68		40.64			CAP Christmas Hamper SM Payment (127)		65.25
									CAP Discretionary Payment (123)		143.00
630.00	CAP Local Donations (32)			795.00		3384.13					2754.98
160.00	CAP Local Food Hamper Donations (34)			50.00							
	Development Hall Donations (32)			632.73		150.00			Inspection Church & Hall Accounts 2020 (20)		150.00
490.00	Donations "ACTS 435 CAP" (125)			1350.00		100.00			Transfer to Hall Development A/C (20)		9782.73
1497.36	Grenke Leasing Photo-Copier Refund (32)			0.00		5044.68			Transfer to Emergency Account (20)		3896.65
112.28	Nationwide A/c Closed (32)			0.00		75.00			Discretionary Payment (20)		0.00
						190.00			Transfer to Up-Keep Bell Fund A/C (20)		120.00
						20.89			Church Care Team (Love Xmas 2020) (20)		0.00
1190.00	Youth Minister Leader Pledges (33)			505.00		284.29			Bank Charges (20)		290.13
1282.00	CAP Local Pledges St Budeaux (32)			1322.00		13000.00			Transfer from Emergency A/c 2021(20)		0.00
						209.30			Books, Gifts: Etc. Errors (20)		2129.55
						263.00			Measured Survey & Faculty Church New Toilet (20)		0.00
13000.00	Transfer Received From Emergency Account (32)			0.00					Warm Welcome (Cream Tea Fund) Refreshments (20)		4.69
						60.78			Church Cream Teas (Fund) (20)		7.89
	Development "Harewood House" Cash Float Deposit (32)			300.00					Makaton Training L1 (L Tregonning) Trustees (20)		75.00
	TV Installation Church Services Fund (32)			131.64							
0.00	TV Installation Church Services Fund Gift Aid" (32)			1150.00		19397.94					16456.64
175.00	Ministry Refund SB (32)			0.00							
178.95	Church Day Cream Teas Donations (32)			0.00							
19444.73				9375.90		122302.60					133044.62
27286.42	OPENING BALANCE			46214.88	✓	46214.88			CLOSING BALANCE		39514.03
168517.58	TOTAL RECEIPTS			172558.65	✓	168517.58					172558.65

B. H. H. H.
27/3/23

Independent Examiner's Report to the Trustees of St Budeaux Parish Church

I report on the accounts of the Church for the period ended 31st December 2022.

Respective responsibilities of trustees and examiner

As the trustees you are responsible for the preparation of the accounts; you consider that the audit requirement of Section 43(2) of the Charities Act 1993 (the Act) does not apply. It is my responsibility to state, on the basis of procedures specified in the General Directions given by the Charity Commissioners under Section 43(7)(b) of the Act, whether particular matters have come to my attention.

Basis of examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent Examiner's statement

In connection with my examination, no matter has come to my attention:

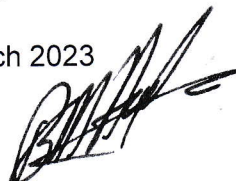
1. which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with Section 41 of the Act and
 - to prepare accounts which accord with the accounting records and
 - to comply with the accounting requirements of the Acthave not been met, or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached, or
3. which gives me reasonable cause to believe that in any material respect the accounting rules of the Act have not been met.

Name: B M Hunt

Qualification: MBA, Dip Maths (Open), PGCE

Address: 9 Elmwood Close
Glenholt
Plymouth

Date: 17th March 2023



Accounts

St. Budeaux Parish Church
Report of the PCC for the year 2021

Agreed 29 March 22 by the PCC for the APCM 26 April 2022

Jesus: Real Hope for Real People

(Our Vision is Jesus. He loves us. Will you follow Him? And help others follow Him too?)

1) Address for correspondence: Revd S. Beach. St. Budeaux Vicarage, Agaton Rd. St. Budeaux, Plymouth PL5 2EW. We are a registered charity: **"The Parochial Church Council for The Ecclesiastical Parish of St Budeaux Plymouth" – CHARITY No 1161649**

2) The function of the PCC as laid down in the Parochial Church Councils (Powers) Measure 1956 is as follows: **To co-operate with the minister in promoting in the parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical.**

3)The following have served on the council in 2021 Stephen Beach(Chairman), Helen Beaven, David Manners (both wardens), Dave Belringer, Joan Clements, Lyn Crews, Pam Jewitt, Jackie Knapman, , Aubrey Trevains, Jane Trevains, Alison Walford, Linda Bates*, Liz Price* Peter Sparkes, Judy Walling, Suzie Bickford (*Deanery Synod representatives)

4) The Council has met with a mixture of in person meetings, zoom in the room and on line, and zoom only depending in COVID regulations at the time

5) The Council continues to monitor the implementation of the Diocesan Policies on Safeguarding children, young people vulnerable adults and the church, including new on-line training. The Policies are available for inspection. Thanks to Peter Sparkes who has taken over from Pam as the Safeguarding rep, and to Pam for all of her work too.

6) There are **82** people on the Electoral Roll; the Participants figure (those who come to worship 12 times or more in a year recorded for the Common Share) was 105

7)**The pattern of Sunday Worship** It is tricky to record average Sunday attendance, as some people have been in the building and some online at different times (live and later). Average at 9 and 11 ... numbers online....

During the year we have been saddened by the death of Evelyn Miller

There was 1 thanksgiving for a child, 2 weddings; and 4 funerals in church with 1 further at the crematorium (and a figure not mentioned before, but 6 more whose ashes were interred with no service in church)

8) **Junior Church:** We are grateful to Sophie for her work, and to Louis for organising rotas. Junior Church and Identity need more volunteers – and our numbers of children have meant most Sundays now we have had no Junior Church meeting. Playtots has kept going on Fridays.

9) **Young People** Many thanks to a team of people who have shared in leading Identity - Lee & Marie Whitford, Sophie and Louise Beaven and Louis T who supports both Junior Church and Identity and then Morag and Joanna who have supported too. Thanks also to the team who have run Ignite both virtually and in person.* See later

10 Adult fellowship/learning: Bible Study and prayer on zoom, have been a great strength for people during the year. The zoom social time has come to an end. Two fellowship groups have restarted and a new daytime Bible Study has started up.

Friday fellowship after many years has called it a day

11 Prayer ministry. The opportunity to pray for people face to face is one of the distinctive things we miss because of COVID. Zoom prayer meetings have been a great source of strength

12 Church Wardens: Enormous Thanks to Helen Beaven and Dave Manners and to deputy warden Dave Belringer.

13 Foundation School –The Trustees (a charitable trust to support the Christian education of children in St Budeaux) continue to be keen to develop the link between Church and School: thanks to Louis Tregonning our link worker

We need to find more School Governors

14 Links with other churches: "Feast of Fun" has continued - great local initiative with local churches. Delivery of food to over 50 families is an amazing service. CTIP continues, as does the City Deanery. A Household Support Grant of £5000 was given to support families in need and fuel poverty.

15 The Churchyard: many thanks to John and Jackie Knapman for coordination with the Probation Service who have done a great job. This is an enormous ongoing task.

16 The Church Community Hall – We are very grateful to Phill Parker for looking after the bookings. Thanks to the Hall Management Committee the

Hall Development Committee. The hall has been shut for a larger part of the year, but used as a great base to store and organise 100s of food parcels

17 Church Cleaning – we are thankful to Dave Belringer for keeping everything in order

18 communications: a weekly email is sent out, and a monthly letter to those not on email. Maureen Blackler has stepped down from her role – and we thank her for her many years of service.

19 Web site: thanks to Dave Manners for looking after this, and uploading services to youtube and to Phill, Simon and Louis for posting of facebookj. We have made constant appeals for help with technology but with little success.*

20 Flowers: Thanks to Liz Price Linda Bates and the team

21 Music. Thanks to all the musicians who make such a valuable contribution to our worship – live and recorded.

22 Marriage Preparation – not able to do this this year

23 The Allotments have continued (thanks to Jackie and team) and the PCC have been working on the renewal of the lease.

24 New Wine – The New Wine summer event happened free online – and many found it really helpful

25 Bells –Thanks to Peter and the team.

26 Soup Lunches have continued as takeaway, but restarted in Jan 22 in person- thanks to all the team

27 Lee Abbey; another casualty of the year

28 Butterfly Lodge (formerly Freshfields Nursing Home & Waypoints thanks to Joanna Bound for her ministry to Care Homes and to the team who were going in every month, and to Linda Lewis who has been commissioned for the work – and then lockdown. **Anna Chaplains** have been encouraging ministry amongst the more elderly

29 CAP - Thanks to Jo as Centre Manager and the whole team, for going above and beyond during lockdown, for Tim for organising prayer, and for Tony and his cooperation from Hope Baptist

30 Fun on the Green: another thing that could not take place!

31 Care Team – thanks to Ali who has been coordinating this.

32 Church has been open regularly for quiet prayer on Wednesdays – thanks to Dave B for organising this.

Treasurer Report - see separate sheet
Review 2021

Clearly, all of 2021 is affected by the different stages of Coronavirus lockdown, the effects of which are still being felt. Here are some themes:

Changes to last year's key points:

- 2021 melts together with 2020 by being affected so much by COVID
- Sunday Worship numbers are difficult to analyse – we know why some are not returning, but many seem to have disengaged?
- Livestreaming has enabled many to join in and proved a blessing to many
- West Park plans to meet, greet, pray and share testimonies had to be postponed for another year.
- At the time of writing, we are still waiting for a faculty for our plans to turn the vestry into an accessible toilet; make a servery (kitchenette) in the north aisle; remove the two back pews and one pew on the left at the front and two on the right to make flexible space and wheelchair access.
- Bishop Nick made a formal proposal that we should explore forming a team ministry with St Philip and St Boniface.
- Work with families through CAP and Fareshare has developed and a drop in on a Thursday morning and the ongoing delivery of food to some has been a significant development and is one of the most important things to foster.
- *We have consistently struggled to find volunteers for work with children and young people, technology – this means the a very small group of people wear too many hats which is not healthy

The PCC has been thinking about about how to react to the situation caused by COVID, knowing that we need to seek what God is saying to us and learn from Him and not necessarily bounce back into all that we were doing before in the same way. One decision at the end of the year was to experiment with one Sunday Service at 10am over Christmas and in January.

We have tried to gather people together for extra prayer but this has proved a challenge: for future growth we hope that more people will engage in this vital part of church life

St Budeaux Parish Church Community Hall Financial Statement 1st January - 31st December 2021

2020	RECEIPTS	2021	2020	PAYMENTS	2021
33428.60	Planned Giving (FWO) (21)	34222.10			
10687.98	Tax Refund (110)	7088.51	3591.57	The Ministry (3)	1678.62
44116.58		41310.61			
	VOLUNTARY INCOME		77.30	THE CHURCH & SERVICES	
3741.29	Collections (Plate) (22)	4196.38	2792.11	Church Electrical Bequest "" (5)	165.00
260.00	Gift Day - Share/Church Vestry Toilet (23)	0.00	2776.97	Gas, Electricity/Water/Internet & Phone (4)	2844.00
1598.04	Charities: Shekinah/Leprosy etc (24)	455.71	2690.93	Church Insurance (4)	2883.82
5599.33		4652.09	1248.57	Minor Repairs/New Boiler/Organ Tuning/Quinquennial (5)	9714.21
			103.83	Upkeep of Services Inc: New Sound System (6)	1231.45
	SUNDARY DONATIONS		225.75	Turning Point Services Hall Payments (6)	0.00
	Organ Repair Donation (25)	270.00	929.00	NEST Pension Payment School Link Worker (8)	829.57
3119.00	Donations & Vol Income (25)	5966.83		Other Salaries, Wages Honoraria. Inc: Bell Ringers (8)	1704.00
100.00	Wedding/Funeral Bells & Hand (25)	180.00		organist, caretaker etc. For weddings & Curates	
20.00	Wedding Verger (25)	50.00	12279.60	funerals/Yth Minister/Yth Leader/Vicar's Expenses	
70.00	Wedding Organ (25)	140.00	314.37	School Link Worker (Trustees) (8)	12050.93
90.00	Church Services Extra Heating "Weddings & Funerals" (25)	15.00	64.00	PPE Sundries *COVID19* (09)	49.92
60.00	Vicar's Funeral Expenses (25)	45.00		Churchyard Interments/Maintenance/Tree Surgery (7)	230.00
	Vicar's Ministry & Phone Donations (25)	207.50	23502.43	Employer's Employment Tax & NI Quarterly (8)	1550.33
145.00	Funeral Verger (25)	75.00			33253.23
720.00	Donation Common Share 2018 & 2021 (25)	600.00		OTHER ORDINARY EXPENDITURE	
100.00	Donation Soup Lunch "Takeaway" (25)	0.00	8145.44	Hall: Heating/Electric/Insurance/Maintenance (10)	6642.79
60.00	Up-Keep Bells & Donation (25)	120.00	4021.85	Hall Salary, Party Cleans & Hol/Relief (10)	3209.06
	Donation "Hall Development" (25)	100.00			
40.00	Funeral/Wedding Donation "To The Church" (25)	207.22	12167.29		9851.85
70.00	Retiring Collection for Mercy Ships (B Smale) (25)	0.00			
4594.00		7976.55		Payment to Diocese Common Share 2021 (13)	32266.00
	OTHER ORDINARY INCOME			Payments to Diocese Fees 2021 (13)	1478.00
	Refund "Renewable Energy" (29)	1030.97	1311.40	Payment Diocese Solar Loan (13)	1311.40
	Hall Donation "Soup Lunch Covid 19" (29)	745.00	38605.00	Payment to Diocese Common Share 2020 (13)	
1108.17	Community Hall Solar Rebate (29)	283.48	1746.00	Payments to Diocese Fees 2020 (13)	
2877.50	Church Hall Booking (29)	3023.60	1147.00	Payments to Diocese Fees 2019 (13)	
	Community Hall "Tree Work" Donation (29)	50.00		PCC Proprietorship Register/DBS (13)	83.00
610.00	Community Hall Donation (29)	280.00	1913.26	Administration "Postage/Printing/Lease/Ink/Paper" (12)	2014.74
4595.67		5413.05		Godly Play/Plaitow/Bears/Crib (11)	31.00
0.00	Hall Grant "PCCouncilors" Shelves (31)	180.00		FROGS (Foundation School) (11)	16.92
2078.00	Fees to Diocese (31)	1656.00	71.37	Junior Church/Identity/Ignite (11)	133.01
590.00	Churchyard Receipts & WG (30)	240.00	6082.04	Charities: Leprosy, Mercy Ships etc. (16)	2192.00
5571.72	Interest & Emergency A/C (27)	6054.82		Transforming Plymouth Together "FWO 2021" (16)	3061.06
6717.79	HMRC JRS Employer's Grant (31)	2898.20		Feast of Fun St Budeaux A/C Transfer "NW Xmas (16)	401.19
1000.00	CAP "TGM Grant" W (31) Western Power	0.00			
250.00	PlymCC FOG Grant/Ballard Trust (31)	0.00			
2071.00	Fees to PCC (26)	2797.00	50876.07		42988.32
12900.00	School Link Salary/Refund - STBUDSCHFO Trustees(31)	12900.00		EXTRA ORDINARY EXPENDITURE	
1350.00	CAP Salary Grant "Contrasting Horizons" (31)	5400.00	3931.91	"CAP" Expenses/Subscription (120)	4488.69
0.00	CAP Salary Project Grant "Hope Baptist" (31)	1454.69		"CAP" Shelving Food Bank (PCC Grant) Payment (120)	180.00
0.00	PPIM CAP "St Aidan's & St Budeaux" (31)	25562.87	6053.26	"CAP" Centre Manager Salary J.A (120) HMRC	7079.92
200.00	Northcott Trust Grant (31) TA Moving	0.00	9985.17		11748.61
1000.00	Plymouth Astor CAP Grant (31)	0.00			
1416.67	St Mattis Match Funding CAP (31)	2833.33	664.78	PPIM CAP "St Aidan's Expenses " (121)	0.00
200.00	Transforming Lives Christmas Box of Hope Grant (31)	100.00	346.79	SEA Church Café Expenses PPIM-Ernesettle (130)	12.42
	Glass-Pool Grant "TA Flooring" (31)	300.00		CAP Western Power Grant Payments (122)	233.94
200.00	Social Change POP250 Grant (31)	0.00	765.00	Acts 435 Charity Grant Payments (121)	600.00
2600.00	Church Revitalisation "Christmas" New Wine (31)	57.12	325.38	In This Together Fund CAP Food Payment (124)	0.00
38145.18		62434.03		Feast of Fun Food "New Wine Grant" Payment (125)	1347.13
	EXTRA ORDINARY INCOME			Glass-Pool Grant "Flooring Carpet" (126)	300.00
1288.10	Repayments/Electric Refunds Etc.: (32)	279.14		English Heritage Grant "Ash Trees Maintenance" (128)	250.00
1130.00	Church Vestry "Toilet" Donation (32)	450.00		Love Christmas Match Funding Payment (123)	350.00
15.00	CAP "ACTS 435" Refund (32)			St Aidan's Sea Church "CAP Admin" (133)	250.00
500.00	Disabled Toilet Donations for SBCCHDevelopment (32)	0.00	2101.95	CAP Food Local Payment (132)	40.64
540.00	CAP Local Donations (32)	630.00			3384.13
100.00	CAP Local Food Hamper Donations (32)	160.00			
193.50	STBUDSCHFO Trustees Employer's Pension (32)	0.00		Inspection Church & Hall Accounts 2020 (20)	150.00
150.00	Donations "ACTS 435 CAP" (32)	490.00	500.00	Transfer to Hall Development A/C (20)	100.00
	Grenke Leasing Photo-Copier Refund (32)	1497.36	3538.35	Transfer to Emergency Account (20)	5044.68
	Nationwide A/c Closed (32)	112.28		Discretionary Payment (20)	75.00
418.21	CAP Bradford HQ Christmas Hamper Refund 2019 (32)			Transfer to Up-Keep Bell Fund A/C (20)	190.00
63.00	Turning Point Receipts (32)	0.00		Church Care Team (Love Xmas 2020) (20)	20.89
1540.00	Youth Minister Leader Pledges (32)	1190.00	258.90	Bank Charges (20)	284.29
1392.00	CAP Local Pledges St Budeaux (32)	1282.00	984.00	Transfer from Emergency A/c 2021(20)	13000.00
200.00	STBUDJSchool "Fisherman's Tail 4Front" Refund (32)	0.00	940.27	Books, Gifts: Etc. Errors (20)	209.20
	Fun on the Green Donations & Receipts (32)	0.00	3039.90	Measured Survey & Faculty Church New Toilet (20)	263.00
	Transfer Received From Emergency Account (32)	13000.00	200.00	STBFCEJSchool "Fisherman's Tail 4Front Theatre (20)	0.00
	Alpha Meeting Donation 2020 (32)	0.00		Church Cream Teas (Fund) (20)	60.78
	Development "Harewood House" Donation (32)	0.00	8.54	Alpha/Wedding Hospitality Evenings (20)	0.00
	Devon Historic Churches Open Day Donation	0.00	40.00	CTiP "Messy Church Payment" (20)	0.00
	FOG BBQ Float Return to General A/C (32)	0.00	129.95	WEB Hosting Provider 2 year Subscription (20)	
50.00	Laptop & Projector Donation CAP (32)	0.00	9639.91		19397.84
	Ministry Refund SB (32)	175.00			
	Church Day Cream Teas Donations (32)	178.95			
7579.81		19444.73	111864.39		122302.60
34520.24	OPENING BALANCE	27286.42	27286.42	CLOSING BALANCE	46214.88
139150.81	TOTAL RECEIPTS	168517.48	139150.81		168517.48

[Handwritten Signature]
2/4/22

Independent Examiner's Report to the Trustees of St Budeaux Parish Church

I report on the accounts of the Church for the period ended 31st December 2021.

Respective responsibilities of trustees and examiner

As the trustees you are responsible for the preparation of the accounts; you consider that the audit requirement of Section 43(2) of the Charities Act 1993 (the Act) does not apply. It is my responsibility to state, on the basis of procedures specified in the General Directions given by the Charity Commissioners under Section 43(7)(b) of the Act, whether particular matters have come to my attention.

Basis of examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent Examiner's statement

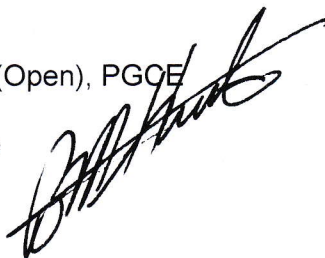
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1. which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with Section 41 of the Act and
 - to prepare accounts which accord with the accounting records and
 - to comply with the accounting requirements of the Act

have not been met, or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached, or
3. which gives me reasonable cause to believe that in any material respect the accounting rules of the Act have not been met.

Name: B M Hunt
Qualification: MBA, Dip Maths (Open), PGCE
Address: 9 Elmwood Close
Glenholt
Plymouth
Date: 2nd April 2022



Accounts

ST Budeaux Parish Church Financial Statement 1st January to 31st December 2020

2019	RECEIPTS	2020	2019	PAYMENTS	2020
39205.33	Planned Giving (FWO) (21)	33428.60			
11655.86	Tax Refund (110)	10687.98			
50861.19		44116.58	2889.80	The Ministry (3)	3591.57
	VOLUNTARY INCOME			THE CHURCH & SERVICES	
5679.44	Collections (Plate) (22)	3741.29			
8304.22	Gift Day-Share/Church Vestry Toilet (23)	260.00	600.18	Church Electrical Bequest (5)	77.30
726.63	Charities: Shekinah/Leprosy etc. (24)	1598.04	4321.19	Gas, Electricity & Water & Phone (4)	2792.11
14710.29		5599.33		Church Insurance (4)	2776.97
			1311.48	Minor Repairs/Path/ Organ Tuning (5)	2690.93
			2507.49	Upkeep of Services Inc: New Sound System (6)	1248.57
			203.43	Turning Point Hall Payments (6)	103.83
			1784.00	Other Salaries, Wages Honoraria, Inc: Bell Ringers (8)	829.00
				organist, caretaker etc. For weddings & Curates	
				funerals/Yth Minister/Yth Leader/Vicar's Expenses	
			11755.16	School Link Worker (Trustees)	12279.60
			582.06	Churchyard Bequest & Maintained (7)	64.00
			25864.54		22862.31
				OTHER ORDINARY EXPENDITURE	
1603.95	Donations & Vol Income (25)	3119.00			
360.00	Wedding/Funeral Bells & Hand (25)	100.00			
400.00	Wedding Verger (25)	20.00			
350.00	Wedding Organ (25)	70.00			
178.00	Church Services Extra Heating "Weddings & Funerals" (25)	90.00			
15.00	Vicar's Funeral Expenses (25)	60.00			
41.00	Church Flowers Donations (25)	0.00			
135.00	Funeral Verger (25)	145.00			
1020.00	Donation Common Share 2018 (25)	720.00			
	Donation Soup Lunch "Takeaway" (25)	100.00	7315.66	Hall: Heating/Electric/Insurance/Maintenance (10)	8145.44
300.00	Up-Keep Bells & Donation (25)	60.00	4203.57	Hall Salary, Party Cleans & Hol/Relief (10)	4021.85
0.00	Funeral Organ (25)	0.00			
	Funeral Donation "To The Church" (25)	40.00			
	Retiring Collection for Mercy Ships (B Smale) (25)	70.00	11519.23		12167.29
4102.95		4594.00			
				Payment to Diocese Common Share 2020 (13)	38605.00
			1311.40	Payment Diocese Solar Loan (13)	1311.40
			212.56	Junior Church/Identity/Ignite (11)	71.37
1103.30	Community Hall Solar Rebate (29)	1108.17	16000.00	Payment to Diocese Common Share 2018 (13)	0.00
10849.00	Church Hall Booking (29)	2877.50	421.00	Payments to Diocese Fees 2018 (13)	0.00
110.00	Donation For New Fan Lower Hall (29)	0.00	5364.16	Charities: Leprosy, Mercy Ships 9% FWO etc. (16)	6082.04
8.00	Community Hall Donation (29)	610.00	46.00	Godly Play/Plalstow/Bears/Crb (11)	0.00
12062.30		4595.67	2528.27	Administration "Postage/Printing/Lease/Ink/Paper(12)	1913.26
207.94	Identity Bean Bags "VHS Grant"SBCCCHD (31)	0.00	207.94	Identity "Bean Bags VHS Fund" (11)	0.00
3402.00	Fees to Diocese (31)	2078.00	49747.00	Payment to Diocese Common Share 2019 (13)	0.00
180.00	Churchyard Donations & WG (30)	590.00	1735.00	Payments to Diocese Fees 2019 (13)	1147.00
6492.04	Dividends & Interest & Emergency A/C (27)	5571.72	34.00	Church Flowers (12)	0.00
	HMRC JRS Employer's Grant (31)	6717.79	99.69	FROGS (Foundation School) (11)	0.00
	CAP "TGM Grant" W (31) Western Power	1000.00		Payments to Diocese Fees 2020 (13)	1748.00
585.00	PhymCC FOG Grant/Ballard Trust (31)	250.00			
4178.00	Fees to PCC (26)	2071.00	77707.02		50876.07
12536.16	School Link Salary/Refund - STBUDSCHFO Trustees(31)	12900.00		EXTRA ORDINARY EXPENDITURE	
0.00	CAP Salary Grant "Contrasting Horizons" (31)	1350.00	4906.22	"CAP" Expenses/Subscription (120)	3931.91
1000.00	CAP Salary Grant "VHS" (31)	0.00	500.00	"CAP" Centre Manager Salary L.P (120)	0.00
12300.00	PPIM CAP "St Alden's & St Budeaux" (31)	0.00	5011.20	"CAP" Centre Manager Salary J.A (120)	6053.26
	Norcott Trust Grant (31) TA Moving	200.00	10417.42		9985.17
	Plymouth Astor CAP Grant (31)	1000.00			
	St Mettia Match Funding CAP (31)	1416.67	531.34	PPIM CAP "St Alden's Expenses" (121)	664.78
	Transforming Lives Box of Hope Grant (31)	200.00		SEA Church Caf� Expenses PPIM-Emeresttle (122)	346.79
	Social Change POP250 Grant (31)	200.00		Acts 435 Charity Payments (123)	765.00
	Church Revitalisation New Wine (31)	2600.00		In This Together Fund CAP Food Payment (124)	325.38
40881.14		38145.18	581.34		2101.95
	EXTRA ORDINARY INCOME				
1179.17	Repayments/Electric Refunds Etc.: (32)	1288.10	18.00	Transfer to Hall Development A/C (20)	500.00
930.00	Church "Accessible Toilet" (32)	1130.00	5493.04	Transfer to Emergency Account (20);	3538.35
13.00	Donations to SBCCCHDevelopment (32)	500.00		PPE Sundries *COVID19* (20)	314.37
50.00	Disabled Toilet Donations for SBCCCHDevelopment (32)		240.00	Transfer to Up-Keep Bell Fund A/C (20)	0.00
	CAP Local Food Hamper Donations (32)	100.00	120.00	Waypoint Home Maintenance (20)	0.00
1755.85	Church Planting Meeting Reimbursement (32)		400.17	Bank Charges (20)	258.90
	Donations "ACTS 435 CAP" (32)	150.00		NEST Pension Payment School Link Worker (20)	225.75
	STBUDSCHFO Receipt Employer's Pension (32)	193.50	4049.00	Transfer from Emergency A/c 2019 (20)	984.00
	STBFCEISchool "Fisherman's Tail 4Front Refund (32)	200.00	50.00	"Disabled Toilet Fund" to Hall Development A/c (20)	
4733.78	VAT Refund Church Hall Classic Builders (32)		482.66	Auditor,Books,Gifts: Etc. Errors (20)	940.27
230.40	Turning Point Receipts (32)	63.00	140.52	Transfer to Bell A/c "Church Tower Repairs" (20)	0.00
1792.00	Youth Minister Leader Pledges (32)	1540.00	569.36	Fun on the Green Inc: Ballard's: Grant (20)	0.00
3286.50	CAP Local Pledges & Donations St Budeaux (32)	1932.00		Measured Survey Church New Toilet (20)	3039.90
1050.00	Church Tower Repair (32)			STBFCEISchool "Fisherman's Tail 4Front Theatre (20)	200.00
76.50	Fun on the Green Donations & Receipts (32)		25.00	Church Sulte "Administration" (20)	0.00
4049.00	Transfer Received From Emergency Account (32)		282.05	Alpha/Wedding Hospitality Evenings (20)	8.54
50.00	Alpha Meeting Donation 2020 (32)			CTIP "Messy Church Payment"	40.00
5.00	Development "Harewood House" Donation (32)		53.01	School "Link Expenses" (20)	0.00
7.50	Devon Historic Churches Open Day Donation		26.04	"Light Party" Payment (20)	0.00
45.00	FDG BBQ Float Return to General A/C (32)			WEB Hosting Provider 2 year Subscription (20)	129.95
2000.00	Laptop & Projector Donation CAP (32)	50.00			10180.03
	CAP Bradford "Christmas Hamper" 2019 (32)	418.21			
	Refund "ACTS 435 CAP" (32)	15.00			
21253.70		7579.81	11948.85		111864.39
35602.91	OPENING BALANCE	34520.24	39096.28	CLOSING BALANCE	27286.42
179474.48	TOTAL RECEIPTS	139150.81	178474.48		139150.81

[Handwritten Signature]
20/4/21



CHARITY COMMISSION FOR ENGLAND AND WALES

Charity Name	No (if any)
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CC16a

Receipts and payments accounts

For the period from	Period start date	To	Period end date
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	-	-	-	-	-
A2 Asset and Investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	-	-	-	-	-
A3 Payments					
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	-	-	-	-	-
Net of receipts/(payments)	-	-	-	-	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	-	-	-	-	-

**Independent Examiner's Report to the Trustees of
St Budeaux Parish Church**

I report on the accounts of the Church for the period ended 31st December 2020.

Respective responsibilities of trustees and examiner

As the trustees you are responsible for the preparation of the accounts; you consider that the audit requirement of Section 43(2) of the Charities Act 1993 (the Act) does not apply. It is my responsibility to state, on the basis of procedures specified in the General Directions given by the Charity Commissioners under Section 43(7)(b) of the Act, whether particular matters have come to my attention.

Basis of examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent Examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with Section 41 of the Act and
 - to prepare accounts which accord with the accounting records and
 - to comply with the accounting requirements of the Act

have not been met, or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached, or
3. which gives me reasonable cause to believe that in any material respect the accounting rules of the Act have not been met.

Name: B M Hunt
Qualification: MBA, Dip Maths (Open), PGCE
Address: 9 Elmwood Close
Glenholt
Plymouth
Date: 20th April 2021



- The use of the 5 ws (welcome worship working it out word waiting) has been a helpful format for online services – and thanks to the different people who have taken part in front of camera and behind
- Soup lunch has switched to take away and delivery – an amazing step of generosity
- The new youth evening had to go online
- West Park plans to meet, greet, pray and share testimonies had to be postponed for a whole year at least.
- Plans to turn the vestry into an accessible toilet; make a servery (kitchenette) in the north aisle; remove the two back pews and one pew on the left at the front and two on the right to make flexible space and wheelchair access: after over 100 emails and 30 letters, church notices, there was overwhelming support for this, and after PCC debate the majority decision (one abstention) was made to apply for a faculty.
- see 29 above – CAP
- Bishop Nick would still like us to explore how we may join in mission and ministry in the local area with St Philip and St Boniface.

Other changes:

A weekly email and monthly letter seek to keep people informed. Zoom prayers on Wed and Sat mornings and Bible on Tuesday evenings have been important – as has input online for children and young people and our Zoom socials

People have been phoning each other which has meant a lot

Jigsaws have been delivered and exchanged

Feast of fun – families supported with more than food eg Christmas generosity and other donations were amazing

We have developed Livestreaming step by step and see this as part of our future alongside “normal” services and meetings – both for those unable to attend and for newcomers to make a start

Church has been open regularly for quiet prayer

Care Team was set up and starting to pick up on contacts

The PCC has started to think about how our church family will adapt to the “New Different” when lockdowns comes to an end, knowing that we need to seek what God is saying to us and learn from Him and not necessarily bounce back into all that we were doing before in the same way.

St. Budeaux Parish Church

Report of the PCC for the year 2020

Agreed 24 March 21 by the PCC for the APCM 16 May 2021

Jesus: Real Hope for Real People

(Our Vision Is Jesus. He loves us. Will you follow Him? And help others follow Him too?)

- 1) Address for correspondence: Revd S. Beach. St. Budeaux Vicarage, Agaton Rd. St. Budeaux, Plymouth PL5 2EW. We are a registered charity: **“The Parochial Church Council for The Ecclesiastical Parish of St Budeaux Plymouth” – CHARITY No 1161649**
 - 2) The function of the PCC as laid down in the Parochial Church Councils (Powers) Measure 1956 is as follows: **To co-operate with the minister in promoting in the parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical.**
 - 3) The following have served on the council in 2019 Stephen Beach (Chairman), Helen Beaven, David Manners (both wardens), Dave Belringer, Joan Clements, Lyn Crews, Tim Dickens Resigned in the year), Pam Jewitt, Jackie Knapman, , Aubrey Treavains, Jane Treavains, Alison Walford, Linda Bates*, Liz Price* Louis Neale, Peter Sparkes, Judy Walling>(*Deanery Synod representatives)
 - 4) The Council has met with a mixture of in person meetings, zoom in the room and on line, and zoom only depending in COVID regulations at the time
 - 5) The Council continues to monitor the implementation of the Diocesan Policies on Safeguarding children, young people vulnerable adults and the church, including new on-line training. The Policies are available for inspection. Thanks to Peter Sparkes who has taken over from Pam as the Safeguarding rep, and to Pam for all of her work too.
 - 6) There are **101** people on the Electoral Roll; the Participants figure (those who come to worship 12 times or more in a year recorded for the Common Share) was 105
 - 7) **The pattern of Sunday Worship** We normally record average Sunday attendance, but this does not make sense this year as we have had a mixture of “normal” Sundays, Video Services, Livestream services and mixed mode services and have adapted to different times depending on our risk assessments at the time
- During the year we have been saddened by the death of Kath Carpenter (so soon after Sandra) and Bernice Smale

There was 1 baptism, 3 thanksgiving for a child, 0 weddings; and 7 funerals in church with 3 further at the crematorium (and a figure not mentioned before, but 3 more whose ashes were interred with no service in church)

8) **Junior Church:** We are grateful to Sophie Beaven for taking over the leadership – and for responding so well to the need for online sessions.

9) **Young People** Many thanks to a team of people who have shared in leading Identity and moved it forward, Jackie Knapman, Lee & Marie Whitford, Sophie and Louise Beaven and Louis T who supports both Junior Church and Identity. Jackie “retired” during the year – thanks to her for her longstanding support

10) **Adult fellowship/learning:** well – so many plans were made and then abandoned/ Bible Study and prayer on zoom, and social time have been a great strength for people during the year

11) **Prayer ministry.** The opportunity to pray for people face to face is one of the distinctive things we miss because of COVID

12) **Church Wardens:** Enormous Thanks to Helen Beaven and Dave Manners and to deputy warden Dave Belringer.

13) **Foundation School** – The Trustees (a charitable trust to support the Christian education of children in St Budeaux) continue to be keen to develop the link between Church and School: Louis Tregonning started as link worker 2019 and is developing that role again. – with technology during lockdown We need to find more School Governors

14) **Links with other churches: Hope for Summer was renamed "Feast of Fun"** and has been a great local initiative with local churches. Delivery of food to over 50 families is an amazing service. CTIP continues, as does the City Deanery.

15) **The Churchyard:** many thanks to John and Jackie Knapman for coordination with the Probation Service who have done a great job. This is an enormous ongoing task.

16) **The Church Community Hall** – We are very grateful to Jayne Sparkes for all her work before handing over to Phill Parker to look after the bookings. Thanks to the Hall Management Committee the Hall Development Committee. The hall has been shut for a larger part of the year, but used as a great base to store and organise 100s of food parcels

17) **Church Cleaning** – we are thankful to Dave Belringer for keeping everything in order

18) **Notice Sheet** - Many thanks to Elaine and to Maureen for photocopying in the early part of the year – and then we went to emails and letters

19) **Web site:** Thanks to Brian Lawrence for keeping this up to date and renewing it. – and we were sorry to see Brian and Jan leave but happy for them to be going to a new home Bristol. Dave Manners has picked this up – thanks again to him.

20) **Flowers:** Thanks to Liz Price Linda Bates and the team

21) **Music.** Thanks to all the musicians who make such a valuable contribution to our worship – live and recorded.

22) **Marriage Preparation** – thanks again to the team for providing meals and helping with preparation and welcome for all getting married in church. (who then had to postpone their weddings)

23) **The Allotments** have continued well (thanks to Jackie and team)

24) **New Wine** – The New Wine summer event happened free online – and many found it really helpful

25) **Bells** – Thanks to Peter and the team. During the year a full risk assessment and service was done on the bells to ensure they were safe to be rung. Currently the bells are rung in line with the current guidance issued by the CofE and the CCCBR.

26) **Soup Lunches** have grown even more - thanks to Lyn and team and then gone to take away style. Amazing

27) **Lee Abbey;** another casualty of the year

28) **Butterfly Lodge (formerly Freshfields Nursing Home & Waypoints** thanks to Joanna Bound for her ministry to Care Homes and to the team who were going in every month, and to Linda Lewis who has been commissioned for the work – and then lockdown

29) **CAP** – Thanks to Jo as Centre Manager and the whole team, for going above and beyond during lockdown, for Tim for organising prayer, and for Tony and his cooperation from Hope Baptist

30) **Fun on the Green:** another thing that could not take place!

Treasurer Report - see separate sheet
Review 2020

Clearly, almost all of 2020 is affected by the different stages of Coronavirus lockdown, the effects of which are still being felt. Here are some themes:
Changes to last year's key points:

- As a team was sent off to form the new church plant in Ernesettle in 2019, the numbers in our church have obviously been lower, yet there have been significant encouragements