

CWMAFAN BOWLS CLUB

England & Wales · Charity number 1161617

Details

Status Registered

Legal form CIO

Registered 2015-05-11

Register [View on the Charity Commission register](#)

Contact

Address 32 Heol Crwys
Cwmavon
Port Talbot
SA12 9NT

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Activities

Objects: THE OBJECT OF THE CIO IS THE PROMOTION OF COMMUNITY PARTICIPATION IN HEALTHY RECREATION FOR THE BENEFIT OF THE INHABITANTS OF CWMAFAN AND SURROUNDING AREAS BY THE PROVISION OF FACILITIES FOR PLAYING BOWLS.

Activities: We are a bowls team, creating a fun and happy club for new and existing players in the community

Classification

- **How:** Provides Buildings/facilities/open Space
- **What:** General Charitable Purposes, Amateur Sport, Recreation
- **Who:** Children/young People, Elderly/old People, People With Disabilities, The General Public/mankind

Geography

- Neath Port Talbot

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£5,353	£3,584	-	-
2024-03-31	£5,246	£7,113	-	-
2023-03-31	£3,065	£4,994	-	-
2022-03-31	£4,424	£6,234	-	-
2021-03-31	£2,570	£4,227	-	-

Trustees

Name	Role	Appointed
DAVID SAMUEL		2012-10-12
KEN WILLIAMS		2012-10-12
MICHAEL O CALLAGHAN		2012-10-12

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Cwmafan Bowls Yearly Report 2025

A good year we almost had promotion in one league and were mid table In the other. The club did well in county competitions especially the Ken Williams doubles and Double Triples

Unfortunately, we did lose a few members, and they will be sadly missed.

The clubs finances remain in good order, our treasurer does a great job.

Thanks to all who work hard around the Green, and look forward to next season

Cwmafan Bowls Club – Financial Statement 2024/25

Opening Balance as at 1/11/2024 = £2616.87

Income – 2024/25		Expenditure – 2024/25	
Membership Fees	960.00	Utilities (Electricity/Water)	359.58
Donations	830.00	Green Costs 1 (Maintenance of Green)	730.00
Raffle	294.20	Green Costs 2 (Mower Repair/Leaf Blower)	590.54
Sponsorship	1239.00	Banking Costs	59.79
Matchday Fees	1309.80	Matchday Catering	385.77
Grant Funding (Co-op)	500.00	Club Shirts (Not incl sponsorships or player donations)	1092.25
Other Income (Club Shirts)	220.00	Pavilion Costs	111.48
		League Subscriptions	255.00
Total Income for 2024/25 Season (A)	5353.00	Total Expenditure for 2024/25 Season (B)	3584.41
A. Total income for 23/24	5353.00		
B. Total Expenditure 23/24	3584.41		
C. Operating Profit (A-B)	1768.59		
		Opening Balance as at 1/11/24	2616.87
		Plus Operating Profit (C)	1768.59
		Closing balance as at 30/9/25	4385.46

Commitments:

Co-op Grant Funding	500.00	B. Winter Maintenance	2020.00
		Donation – A.Hooper	25.00
		Balance at 30/9/25	4385.46
		Plus Secured Income	500.00
		Minus committed expenses	2045.00
		New Total	2840.46

Income:

- £107 up on 2024 income

Expenditure:

- Overall expenditure £3584 down on last years expenditure
- Approx. £400 saved on utilities because of new electricity contract
- Approx £3,100 saved on Green Maintenance
- Matchday catering expense up by approx. £25 on 2024
- Club Shirts have been the main cost by a long way because the bank statement shows explicitly how much money (£1092) has been paid to Macron....what isn't reflected quite as easily is the money that has been paid in towards the cost of those shirts.....For instance the money from our sponsor 'Wealthcare' was paid directly into our account, is shown as income under 'Sponsorship' and ultimately amounts to about 60% of the cost, then members have contributed £220 themselves....so although the cost appears massive, the actual cost to the club reverts back to being the cost of additional and spare shirts we have purchased.

Commitments:

- Additional income will come from the Co-op grant fund, at least £500 but more likely to be in the region of £1000
- Grant ends on 18.10 > still awaiting confirmed amount
- Outgoings are listed as £2020 (estimate) for green work, but the actual invoice is now in and was £1969
- Flowers for AH and WH will come out of the account and will show in next years accounts.
- Closing Bank Balance quoted on your sheets as £2840.46 will actually be **£2945.96**

- This contrasts with last years closing balance of £2616.87
 - We overspent by £1866 last year, we're in profit this year by a minimum of £300 after paying everything.
 - We kept matchday costs & membership fees the same
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- BUT...it is vital for us to have sponsorship and ideally grant funding otherwise these costs go up.

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Cwmafan Bowls

Very challenging start to the season with members passing away. We did manage to get a few more players, they fitted very well into the team. Sickness and injuries also had a massive affect on the team unfortunately. We managed to consolidate our place in one league, however we did get relegated by one point from the other. Our accounts are ticking over nicely, and our green has had a lot of work carried out on it. Our members work hard to keep our team going.

Cwmafan Bowls

Financial statement 2023/2024

Income 2024		Expenditure 2024
Membership Fees	£960.00	Utilities
Donations	£755.00	Green costs (maintenance)
Raffle	£173.10	Green costs (Mower,Fence)
Sponsorship	£1,800.00	Banking Costs
Matchday Fees	£1,558.09	Matchday Catering
		Management Costs
		Insurance
		League Subs
		Pavillion Expenses
Total Income	£5,246.79	Total Expenditure
Total Income	£5,246.79	
Total Expenditure	£7,113.22	
		Opening Balance 22/10/2
Operating Loss	-£1,866.43	Operating Loss
		Closing balance 30/10/2

	£1,037.69
e)	£3,832.10
ng)	£1,133.50
	£86.73
	£362.02
	£50.00
	£187.04
	£255.00
	£169.14
	£7,113.22
3	£4,483.30
	-£1,866.43
4	£2,616.87

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Cwmaman Bowls

Very challenging start to the season with a few members retiring or ill. Fortunately we had some new members who fitted very well into the club. By the end of the season we were unlucky to get promotion especially with some of the inexperience in the team. The bowling green after the work we had carried out bowled the best it had in years.

Opening Balance as at 13.10.2022 = £6412.93

Income – 2022-23		Expenditure – 2022-23	
Membership Fees	820.00	Utilities (Electricity/Water)	685.99
Donations	340.00	Green Costs <i>Some of next years sub</i>	3556.40
Matchday Income (Fees & Raffle income)	1905.00	Banking Costs <i>going to Lloyds to save fees</i>	74.04
		Matchday Catering (£250 budget + £58.86)	215.60
		Management Costs (Secretary/Treasurer Expenses)	84.60
		Insurances	180.00
		Subscriptions	198.00
Total Income for 2022/23 Season	3065.00	Total Expenditure for 2022/23 Season	4994.63
Total income over expenditure for the season 2022/23:			
Total Income:	3065.00		
Total Expenditure:	4994.63		
Total Working Profit (A):	(-1929.63)		
Closing Balance from 2022 (B)	6412.93	Bank Balance as at 21.10.23	4483.30
Total A + B	4483.30		4483.30

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Very proud of all the boys and to be part of our team . We showed some great fighting spirit both in the Neath lge where we came 4 just missing out on promotion and mid table In the Port talbot lge consolidating our position. The list of thankyou is extremely long and I am extremely grateful to all who helped this year. Mike who did a brilliant job as captain and treasurer. Nack who works behind the scenes even tho he couldn't play. Ken who as ever works tirelessly even tho he wasn't in the best of health, Ian for all his hard work on the green. big thank you to H and Gloria for all their hard work as well as hoops for the faultless dinner. The selection com, coz let's face it, it's a shit job. The management com for all that they do for the club, the members who looked after the bar and tidied up around the green for anybody I haven't mentioned I do apologise.

4 wood cHamp Matthew Voisey

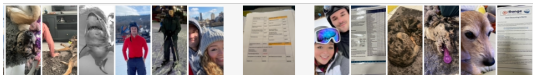
Runner up mark Voisey

2 wood Ian Williams

Rup Vanson



Opening Balance as at 7.10.21 = £8223.26		Expenditure – 2021-2022	
Income – 2021-2022			948.83
Sponsorship	450.00	Utilities (Electricity/Water)	3256.54
Donations	90.00	Green Costs	783.00
Matchday Income (Fees & Raffle Income)	1769.00	Bowls Costs (Shirts/Scorecards)	308.86
Matchday Catering Fund Rtnd (unused balance from budget)	95.56	Matchday Catering (£250 budget + £58.86)	241.46
Fundraising Income	1100.00	Management Costs (Secretary/Treasurer Expenses/Bank Account Charges)	468.20
Membership Fees	920.00	Insurances	228.00
		Subscriptions	
Total Income for 2021/22 Season	4424.56	Total Expenditure for 2021/22 Season	6234.89
Total income over expenditure for the season 2021/22:			
Total Income:	4424.56		
Total Expenditure:	6234.89		
Total Working Profit (A):	(-1810.33)		
Closing Balance from 2021 (B)	8223.26	Bank Balance as at 12.10.22	6412.93
Total A + B	6412.93		6412.93



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Secretary's report 2018

Another good year just missing
on promotion.

Thanks for all your continued support
throughout the season.

Thanks to all the helpers, re green
and pavilion.

Thanks for all our sponsors

DwL

Cwmafan Bowls Club

Financial Statement for the period 3.10.2017 to 31.10.2018

Opening Balance = £2599.03 (£2598.91 bank & 0.12 cash)

Income		Expenditure	
Grant Funding Awards	2793.50	(A) Bowling Subscription Fees	238.00
Sponsorship & Donations	1030.00	(B) Administration Expenses	210.19
Matchday Income	1676.10	(C) Rent, Utilities & Insurance	923.45
Matchday Raffle	211.60	(D) Green Maintenance	1456.74
Member Subscriptions	252.00	(E) Pavilion Expenses	1153.08
Matchday Catering Unspent	52.81	(F) Matchday Catering (£197.19)	250.00
		(G) Other Bowls Expenses	314.57
		(H) Donation (Stroke Ass)	30.00
Total income – 2017/18	6016.01	Expenditure – 2017/18	4576.03
Total of income over expenditure for 2018:			
Income:	6016.01		
Expenditure:	4576.03		
(A) Working Profit for 2017/18:	<u>1439.98</u>		
(B) Closing Balance 2017 (Bank):	2598.91		
(C) Cash c/f from 2017:	0.12		
(D) Petty Cash in Hand 2018:	16.62		
		Bank Balance as at 15.10.18	4038.89
		Total Cash in hand	16.74
Totals (A+B+C+D)	4055.63	Balance	4055.63