



Annual Report 2023-24



POINT, Chadderton Court, 451 Middleton Road, Chadderton, Oldham OL9 9LB
Registered Charity Number: 1161596

Foreword

Welcome to our Annual Report for the 2023–24 financial year.

Our report details the activities, impacts and outcomes delivered by POINT, both with and on behalf of our members.

The report is designed to ensure that our members, volunteers, funders and partners have insights into the way in which POINT support and deliver our mission, apply our values and continue to aspire to delivering exceptional information, advice, support and co-production opportunities for children and young people with Special Educational Needs and Disabilities, their parents, carers and family members.

We hope you enjoy reading our report and seeing the impact that POINT has had; and continues to have on your behalf.



Statement from our Chair of Trustees

A warm welcome to this years annual report!



It is widely acknowledged that systems for Special Educational Needs and Disabilities are complex, difficult to navigate and often feel at odds with their purpose of increasing access to the vital support so many families need. This however is exactly why I remain proud to be the Chair Person of this fantastic charity, who in the face of adversity, financial constraints and an ever more demanding SEND system continue not only to champion change, represent voice and seek improvements, but a charity who also take responsibility for finding the solutions and implementing them.

This year saw one of our founding members receive an MBE in recognition of her unwavering contribution to the lives of children and young people with SEND. We are very fortunate to have a very dedicated, passionate team at POINT who don't just work in SEND but live it alongside everyone of our members.

I am sure you will see for yourself when you read our report, just how much we have and continue to achieve at POINT on behalf of our members and I would like to say a massive Thank You on behalf of the whole team for your unwavering support.

A handwritten signature in black ink, appearing to read 'Derek Rhoden'.

Derek Rhoden, Chair of Trustees

Oldham Parent Carer Forum

Oldham Parent Carer Forum are the independent voice of parents and carers in Oldham and are supported by POINT. Oldham Parent Carer Forum shares information, consults with families and champions co-production. The SEND & Inclusion Strategy 2023-2027 was designed and coproduced with families following our BIG SEND Survey. OFSTED/CQC said...

Local partnership leaders and parents and carers have co-produced a new and ambitious SEND and Inclusion strategy, in collaboration with children and young people, education, health and social care partners.

The strategy is well thought out and reflective of the current needs within Oldham.

Oldham Parent Carer forum continue to develop their outreach and project work to ensure that more families can actively participate and become involved. We are a strategic lead in Autism in Schools Project and we attend sessions in the Family Hubs across Oldham.

"Whether it be a shoulder to cry on, someone to listen to or seek advice, you are always there. You are amazing advocates."

The Parent Carer Forum has continued to secure funding to support our most vulnerable in our community. A successful bid through action together enabled us to support families with ever increasing living costs with winter clothing and support with food. Over 500 families have been supported. Our Sensory Toy Lending Library equipment has been extended and enhanced, removing barriers, enabling families to borrow equipment from us.

We have been successful in applying for grants where funding directly impacts families in Oldham.

Oldham Parent Carer Forum staff and volunteers have continued to ensure that your voice is represented and heard and attend a variety of local, regional and national strategic workstreams. They are a partner in the Change Programme Partnership.

3601

Members

99%

Satisfaction
rating

73

Engagement/
outreach events

SEND Information, Advice, Support Services (SENDIASS)

POINT are proud to operate both the Oldham and Blackpool SENDIASS Services. The SENDIASS services play a vital role in supporting children, young people and their families in accessing timely information, advice and support on all matters related to Special Educational Needs and Disabilities (SEND).

"Would have been lost without this service. We are grateful for everything they supported us with."

SEND is a very complex system. Parents, Carers, Children and Young people rely on the support of the Oldham and Blackpool SENDIASS Services and they constantly tell us how invaluable the support has been to help achieve improved outcomes for their children and young people.

96% of survey respondents stated that the Information, advice and support given had made a significant difference to their child or young persons outcomes.

It is essential that our teams have the capacity, skills and resources to deliver the right support at the right time. POINT continues to prioritise investment in our teams to ensure no family is left without the vital support they need and deserve.

In 2023-24 POINT increased our SENDIASS team to 7 staff members and invested over £2500 in workforce development

Intelligence gathered through the case work of SENDIASS supports the strategic work of POINT with our locality based SEND Partnership Boards. Data dashboards provide the evidence of key caseload themes, supporting the early identification of any emerging issues so that solutions can be found to support greater inclusion, access and support for children and young people with SEND.

3668

Service
Referrals

97%

Recommendation
rating

94%

Satisfaction
rating

SEND Mediation and Disagreement Resolution

In 2023-24, POINT regained the commission to deliver the Oldham SEND Mediation and Disagreement Resolution contract and were also commissioned as part of the Knowsley Council Mediation framework.

92% increase in Mediation & Disagreement Resolution meetings

With rates of Mediation and Disagreement Resolution rising significantly, POINT made significant investments to recruit and train a dedicated full time mediator alongside 5 support mediators to secure sufficient capacity to meet the service demand.

In 2023-24 POINT invested over £10,000 to recruit & train our Mediators to support families, children and young people.

Mediation and Disagreement Resolution Services provide access to a FREE locality based service which supports resolution of matters where a parent, carer or young person does not agree with a decision about their SEND provision. This is an essential service to support early resolution and where possible and appropriate, reduces the need for referrals to the SEND Tribunal Service.

"I was made to feel comfortable and be open and be able to express my concerns"

Service user feedback for the service remains high. Evidence shows that attending and accessing our service has led to the swift resolution of disagreements which can also lead to improved ongoing relationships between children, young people, their families; and the practitioners who will continue to provide ongoing SEND Support.

Over 50% of mediations resulted in a change of position or decision.

This is a service that delivers against our missions to ensure that all children and young people with SEND are included with appropriate support and we are delighted to regain the opportunity to deliver and develop this service to meet the needs of our families.

288

Service
Referrals

96%

Effectiveness
rating

100%

Mediations
within 30 days

SEND Workshops and Training Service

Our SEND Workshops provision continues to provide supportive workshops for the parents and carers of children and young people who are either on a social communication pathway or have recently received a diagnosis of Autism /Autistic Spectrum Condition.

Workshops content is co-designed to ensure that it remains accessible to our families, In addition to our highly valued introduction to Autism sessions, we continue to deliver a varied range of workshops which provide an extensive toolkit of strategies around key themes such a behaviour, education, communication. Workshops remain FREE at the point of access to ensure equitable access.

The workshops that I attended was absolutely brilliant the way they were presented to us made me feel confident that I could do things at home with my child with confidence.

POINT are adamant that access to such provision should not be a postcode lottery. As a result we have commenced a development programme which includes a review of how POINT can extend reach of the service beyond the commissioned footprint of Oldham and how we can effectively support the wider Greater Manchester Neurodiversity pathways, work which will continue into 2024-25.

"Really informative session and a chance to offload your own stress."

Service users continue to provide positive feedback about the training including the impacts this has had in supporting parents and carers to meet their child or young persons needs more effectively

"I can absolutely relate to everything mentioned and discussed during this session, I can now proceed to put these things in place and understand my child better"

178

Service
Referrals

98%

Effectiveness
rating

99%

Recommendation
rate

SEND Activities & Short Breaks

Our highly valued activities provision for children and young people with Special Educational Needs and Disabilities provided an extensive range of activities throughout the 2023-24 financial year, seeing our best ever attendance recorded, enabling children and young people to be included in; and participate in every day social activities.

157 Children and Young People have accessed our activities programme with a further 269 accessing trips and events!

POINT have delivered the Ability Wheelz accessible cycling activity for 8 years under the Short Breaks Play and Leisure programme. In 2023 however the service underwent recommissioning and as a result, POINT are now the lead provider of all Short Breaks Play and Leisure Activities for children and young people with SEND. This is a significant change in the commissioning arrangements, seeing Oldham Council place their trust in POINT to deliver a programme that is both flexible and aligned to the needs of children and young people with SEND.

POINT worked with children, young people and their families to devise a new programme of activities, events, day trips and experiences, which have resulted in a significant increase in attendances. These activities not only support the inclusion of children and young people with SEND who are often isolated from mainstream activity, but also provide parents and carers with a valuable break from their caring responsibilities.

" Our Son really enjoyed the activities. The 4D cinema experience was amazing! Point staff very friendly and helpful"

POINT continue to focus on positive outcomes from our activities programme and our new steering group, driven by young people's voice will ensure we consistently reflect upon the programme, continuing to be flexible in our delivery to ensure it meets the needs of Oldham residents.

167

Service
Referrals

95%

Satisfaction
rating

157

Attending
Short Breaks
Provision

Financial Statements

The following pages detail our financial accounts for the year 1st April 2023 to 30th March 2024.

Our annual accounts are subject to independent assessment and audit in line with the requirements detailed in the Charity Commission's guidance.

In 2023-24, POINT paid particular attention to securing adequate contingencies to cover at least 6 months trading in the event of any unexpected loss of income as well as ensuring that adequate and appropriate investments were made in our resources, capacity and training.

POINT remain committed to transparency and integrity in all financial matters and are pleased to share our financial reports with our members.



Charity Registration Number: 1161596

Parents of Oldham in Touch (POINT)
(A Charitable Incorporated Organisation)
TRUSTEES' ANNUAL REPORT AND
FINANCIAL STATEMENTS
For The Year Ended 31 March 2024

Parents of Oldham in Touch (POINT)

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Parents of Oldham in Touch (POINT)

MEMBERS OF THE BOARD AND PROFESSIONAL ADVISORS

Registered Charity Name	Parents of Oldham in Touch (POINT)
Charity Number	1161596
Registered Office	Chadderton Court 451 Middleton Road Chadderton Oldham OL9 9LB
Trustees	Elizabeth Mary Lang Derek Rhoden Emma Louise Atkinson Janet Wray Richard William Scarborough (resigned on 11/08/23) Elizabeth Lorna O'Shaughnessy (appointed on 17/04/24) Claire Elisabeth Taylor (appointed on 17/04/24) Emmett Patel (appointed on 19/10/23)
Accountants	Community Accounting Lancashire C.I.C. Foxfields 9 Norley Close Chadderton Oldham OL1 2RA
Bankers	Virgin Money 47 Market Place Oldham OL1 3AD

Parents of Oldham in Touch (POINT)

**REPORT TO THE MEMBERS ON THE UNAUDITED FINANCIAL STATEMENTS OF
Parents of Oldham in Touch (POINT)**

YEAR ENDED 31 MARCH 2024

I report on the accounts for the year ended 31 March 2024 set out on pages 4 to 12.

Respective Responsibilities of Trustees and Examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

The charity's trustees consider an audit is not required for this year under section 144 of the 2011 Act, and that an independent examination is needed.

It is my responsibility as independent examiner to:

- ~ examine the accounts under section 145 of the 2011 Act
- ~ follow the applicable Directions given by the Charity Commissioners under section 145(5)(b) of the 2011 Act, and;
- ~ to state whether particular matters have come to my attention

Basis of Independent Examiners Report

My examination was carried out in accordance with the Directions given by the Charity commission.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items of disclosures in the accounts, and seeking explanations from the trustees concerning any such matters.

The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the accounts.

Independent Examiners Statement

I have completed my examination for the year ended 31 March 2024.

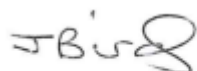
I can confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- ~ accounting records were not kept in accordance with section 130 of the 2011 Act or
- ~ the accounts do not accord with the accounting records to comply with the accounting requirements of the 2011 Act
- ~ the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities [applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102)].

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Independent Examiners Qualification

Since the charity's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination, being a Fellow Member of the Association of Accounting Technicians, which is one of the listed bodies.



8th January 2025

Miss Jacqueline Bird F.M.A.A.T.

Practicing Licence Number: 1003659

Community Accounting Lancashire C.I.C.

Foxfields, 9 Norley Close, Chadderton, Oldham, OL1 2RA

Parents of Oldham in Touch (POINT)

**STATEMENT OF FINANCIAL ACTIVITIES
(INCORPORATING THE INCOME AND EXPENDITURE ACCOUNT)**

YEAR ENDED 31 MARCH 2024

		Unrestricted Funds 2024 £	Restricted Funds 2024 £	Total Funds 2024 £	Total Funds 2023 £
	<i>Notes</i>				
Income from:					
Grants and donations	<i>2</i>	650,865	124,208	775,073	488,109
Charitable activities	<i>3</i>	1,044	340	1,384	-
Other Income	<i>4</i>	16,905	-	16,905	28,998
Investments		<u>43</u>	<u>-</u>	<u>43</u>	<u>58</u>
Total		<u>668,857</u>	<u>124,548</u>	<u>793,405</u>	<u>517,165</u>
Expenditure on:					
Raising funds	<i>5</i>	506	773	1,279	720
Charitable activities	<i>6</i>	482,073	139,574	621,647	475,881
Other expenditure		<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total		<u>482,579</u>	<u>140,347</u>	<u>622,926</u>	<u>476,601</u>
Net income/(expenditure)		<u>186,278</u>	<u>(15,799)</u>	<u>170,479</u>	<u>40,564</u>
Transfers between funds		-	-	-	-
Net movement in funds	<i>11</i>	<u>186,278</u>	<u>(15,799)</u>	<u>170,479</u>	<u>40,564</u>
Reconciliation of funds:					
Total funds brought forward		<u>122,963</u>	<u>4,944</u>	<u>127,907</u>	<u>87,343</u>
Total funds carried forward	<i>11</i>	<u>309,241</u>	<u>(10,855)</u>	<u>298,386</u>	<u>127,907</u>

The notes on pages 6 to 12 form part of these financial statements.

Note 14 to the accounts shows a comparative Statement of Financial Activities for the year ended 31 March 2023.

Parents of Oldham in Touch (POINT)

BALANCE SHEET

AS AT 31 MARCH 2024

		2024		2023	
	Notes	£	£	£	£
FIXED ASSETS					
Tangible Fixed Assets	10		4,961		-
CURRENT ASSETS					
Debtors	8	72,839		25,039	
Cash at Bank and in Hand		<u>226,136</u>		<u>104,787</u>	
		298,975		129,826	
CREDITORS: Amounts falling due within one year	9	5,550		1,919	
NET CURRENT ASSETS			<u>293,425</u>		<u>127,907</u>
NET ASSETS			<u>298,386</u>		<u>127,907</u>
FUNDS OF THE CHARITY					
Unrestricted Funds	11	309,241		122,963	
Restricted Funds	11	<u>(10,855)</u>		<u>4,944</u>	
TOTAL FUNDS	11	<u>298,386</u>		<u>127,907</u>	

The financial statements were approved by the Board of Trustees on the 16/10/24 and signed on their behalf:

Signed:



Name:
Trustee

DEREK RHODEN

Parents of Oldham in Touch (POINT)

STATEMENT OF CASH FLOWS

YEAR ENDED 31 MARCH 2024

	<i>Notes</i>	2024 £	£	2023 £	£
Cash flows from operating activities					
Cash generated/(absorbed by) from activities	<i>13</i>		121,349		56,036
Investing activities					
Investment income received		-		-	
Net cash generated from investing activities			-		-
Net cash used in financing activities			-		-
Net increase/(decrease) in cash and cash equivalents			<u>121,349</u>		<u>56,036</u>
Cash and cash equivalents at beginning of year			<u>104,787</u>		<u>48,751</u>
Cash and cash equivalents at end of year			<u>226,136</u>		<u>104,787</u>

Parents of Oldham in Touch (POINT)

NOTES TO THE FINANCIAL STATEMENTS for the year ended 31 March 2024

1. ACCOUNTING POLICIES

Basis of accounting

The financial statements of the charity, which is a public benefit entity under FRS102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) [effective January 2022]. The financial statements have been prepared under the historical cost convention.

Going Concern

The trustees are satisfied that there are no material uncertainties about the charity's ability to continue.

Incoming resources

All income, including grants and donations, is recognised once the charity has entitlement to the income. It is probable that the income will be received, and the amount of income receivable can be measured reliably. Restricted funds are to be used for specified purposes as laid down by the donor.

Expenditure which meets these criteria's is identified to the fund, together with a fair allocation of overheads and support costs. Unrestricted funds are for grants, donations and other incoming resources received or generated for charitable purposes.

Resources expended

All expenditure is accounted for on an accruals basis. All expenses, including support costs and governance costs, are allocated or apportioned to applicable expenditure headings.

Charitable expenditure shall include all expenditure directly related to the objects of the charity, including the cost of goods and services, that have been incurred in charitable activities.

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that settlement will be required, and the amount for the obligation can be measured reliably.

Governance costs

Governance costs shall include all expenditure directly related to the administration of the charity including expenditure incurred in the management of the charity's assets, organisational administration and compliance with charitable and statutory requirements.

Fixed assets

Fixed assets are capitalised if they can be used for more than one year, and cost at least £1,000 for;

- ~ Events & Activities Equipment
- ~ Office Furniture & Equipment
- ~ IT & Computer Equipment

They are initially recorded at cost, and depreciated on a straight line basis over the life expectancy of the asset.

Parents of Oldham in Touch (POINT)

NOTES TO THE FINANCIAL STATEMENTS
for the year ended 31 March 2024

2. INCOME FROM GRANTS & DONATIONS

	Unrestricted Funds	Restricted Funds	2024 Total Funds	2023 Total Funds
	£	£	£	£
The National Lottery Community Fund	-	54,356	54,356	63,060
Oldham PCF Grant	-	68,701	68,701	50,716
Get Fishing Large Project Fund	-	-	-	2,499
General Unrestricted Grants	646,320	-	646,320	360,579
Donations	4,545	1,151	5,696	11,255
	<u>650,865</u>	<u>124,208</u>	<u>775,073</u>	<u>488,109</u>

3. INCOME FROM CHARITABLE ACTIVITIES

	Unrestricted Funds	Restricted Funds	2024 Total Funds	2023 Total Funds
	£	£	£	£
Fundraising	1,044	340	1,384	-
	<u>1,044</u>	<u>340</u>	<u>1,384</u>	<u>-</u>

4. OTHER INCOME

	Unrestricted Funds	Restricted Funds	2024 Total Funds	2023 Total Funds
	£	£	£	£
Access To Work Grant	16,905	-	16,905	28,998
Sundry Income	-	-	-	-
	<u>16,905</u>	<u>-</u>	<u>16,905</u>	<u>28,998</u>

5. EXPENDITURE ON RAISING FUNDS

	Unrestricted Funds	Restricted Funds	2024 Total Funds	2023 Total Funds
	£	£	£	£
Advertising & Marketing	506	53	559	-
Max Cards	-	720	720	720
	<u>506</u>	<u>773</u>	<u>1,279</u>	<u>720</u>

Parents of Oldham in Touch (POINT)

NOTES TO THE FINANCIAL STATEMENTS
for the year ended 31 March 2024

6. EXPENDITURE ON CHARITABLE ACTIVITIES

	Unrestricted Direct & Governance Costs £	Restricted Direct & Governance Costs £	Unrestricted Support Costs £	Restricted Support Costs £	2024 Total Funds £	2023 Total Funds £
Events & Activities	-	-	41,249	10,726	51,975	23,556
Salaries	390,206	64,969	-	-	455,175	338,572
Training	1,605	1,967	-	-	3,572	2,980
Cost of Living Support	-	9,000	-	-	9,000	7,000
Travel Expenses	-	-	2,530	543	3,073	3,971
Accommodation Costs	-	-	1,058	304	1,362	90
Rent	-	-	3,338	25,723	29,061	29,700
Equipment	-	-	1,576	457	2,033	12,555
Library Resources	-	-	-	-	-	2,181
Storage Costs	-	-	570	187	757	908
Repairs & Maintenance	-	-	5,067	625	5,692	1,804
Security Costs	-	-	245	36	281	337
Light, Power & Heating	-	-	(355)	10,338	9,983	9,043
Water Charges	-	-	557	871	1,428	1,525
Printing & Stationery	-	-	2,307	975	3,282	2,587
Telephone & Internet	-	-	11,070	590	11,660	6,334
Recruitment Costs	-	-	1,424	-	1,424	1,598
Insurance	-	-	1,071	187	1,258	5,363
Professional Fees	-	-	1,286	214	1,500	2,328
Subscriptions	-	-	2,317	28	2,345	1,444
IT Software & Consumables	-	-	11,181	2,415	13,596	11,478
Postage & Freight Costs	-	-	187	148	335	14
Cleaning Costs	-	-	3,248	607	3,855	3,522
Clothing	-	-	254	-	254	1,568
Volunteer Expenses	-	-	484	-	484	795
Refreshments	-	-	1,403	421	1,824	115
General Expenses	-	-	1,093	63	1,156	2,421
Central Support Costs	-	-	(6,700)	6,700	-	-
Depreciation Costs	1,320	1,161	-	-	2,481	-
Accountancy Fees	1,613	182	-	-	1,795	1,295
Payroll Costs	556	95	-	-	651	419
Bank & Service Charges	313	42	-	-	355	378
Miscellaneous	-	-	-	-	-	-
	<u>395,613</u>	<u>77,416</u>	<u>86,460</u>	<u>62,158</u>	<u>621,647</u>	<u>475,881</u>

Total resources expended are stated after charging:

	2024 £	2023 £
Independent examination fees	2,175	1,295
Additional accounting fees	-	-
	<u>2,175</u>	<u>1,295</u>

Donation made by Community Accounting Lancashire C.I.C.
Net Accountancy Costs

<u>380</u>	-
<u>1,795</u>	<u>1,295</u>

Parents of Oldham in Touch (POINT)

NOTES TO THE FINANCIAL STATEMENTS for the year ended 31 March 2024

7. STAFF COSTS

The movement in the year is after charging:

	2024	2023
	£	£
Wages and Salaries	<u>455,175</u>	<u>338,572</u>

Average number of employees during the year was 17, an average of 14.5 full time equivalent (2023: average of 14, and 10.9 FTE).

One employee received emoluments of £60,000 [£70,000 to £80,000] during the year (2023: none).

No Trustees were paid any remuneration or expenses during the course of the year.

8. DEBTORS

	2024	2023
	£	£
Debtors	52,207	25,039
Accrued Income	16,356	-
Prepayments	<u>4,276</u>	<u>-</u>
	<u>72,839</u>	<u>25,039</u>

9. CREDITORS: Amounts falling due within one year

	2024	2023
	£	£
Creditors	2,593	624
Accruals	<u>2,957</u>	<u>1,295</u>
	<u>5,550</u>	<u>1,919</u>

10. TANGIBLE FIXED ASSETS

	Events & Activities Equipment	Office Furniture & Equipment	IT & Computer Equipment	TOTAL
Cost or Valuation	£	£	£	£
Cost at 01/04/23	-	-	-	-
Additions	-	-	7,442	7,442
Revaluations	-	-	-	-
Disposals	-	-	-	-
Cost at 31/03/24	-	-	7,442	7,442
Accumulated Depreciation				
Accumulated Depreciation at 01/04/23	-	-	-	-
Depreciation charge for the year	-	-	2,481	2,481
Revaluations	-	-	-	-
Disposals	-	-	-	-
Accumulated Depreciation at 31/03/24	-	-	2,481	2,481
Net Book Value				
Net Book Value at 31/03/23	-	-	-	-
Net Book Value at 31/03/24	<u>-</u>	<u>-</u>	<u>4,961</u>	<u>4,961</u>

Parents of Oldham in Touch (POINT)

**NOTES TO THE FINANCIAL STATEMENTS
for the year ended 31 March 2024**

11. FUNDS ANALYSIS

Fund Name	Balance as at 1 April 2023	Receipts	Payments	Balance as at 31 March 2024
Restricted Funds	£	£	£	£
The National Lottery Community Fund	20,025	54,356	(64,350)	10,031
Oldham PCF Grant	(17,646)	68,701	(74,204)	(23,149)
Donations	-	1,151	(1,151)	-
Fundraising	-	340	(340)	-
Get Fishing Large Project Fund	<u>2,565</u>	<u>-</u>	<u>(302)</u>	<u>2,263</u>
	<u>4,944</u>	<u>124,548</u>	<u>(140,347)</u>	<u>(10,855)</u>
Unrestricted Funds	<u>122,963</u>	<u>668,857</u>	<u>(482,579)</u>	<u>309,241</u>
TOTAL FUNDS	<u>127,907</u>	<u>793,405</u>	<u>(622,926)</u>	<u>298,386</u>

12. RELATED PARTY TRANSACTIONS

There were no disclosable related party transactions during the year (2023: none).

13. CASH GENERATED FROM ACTIVITIES

	2024	2023
	£	£
Surplus/(deficit) for the year	170,479	40,564
Adjustments for:		
Investment income recognised in statement of financial activities	-	-
Movements for:		
Increase/(decrease) in intangible assets	(4,961)	-
Increase/(decrease) in debtors	(47,800)	20,052
Increase/(decrease) in creditors	<u>3,631</u>	<u>(4,580)</u>
Cash generated/(absorbed by) from activities	<u>121,349</u>	<u>56,036</u>

Parents of Oldham in Touch (POINT)

NOTES TO THE FINANCIAL STATEMENTS
for the year ended 31 March 2024

14. COMPARATIVE INFORMATION

		Unrestricted Funds 2023 (previous year) £	Restricted Funds 2023 (previous year) £	Total Funds 2023 (previous year) £
	Notes			
Income from:				
Grants and donations	2	370,777	117,332	488,109
Charitable activities	3	-	-	-
Other income	4	28,998	-	28,998
		<u>58</u>	<u>-</u>	<u>58</u>
Total		<u>399,833</u>	<u>117,332</u>	<u>517,165</u>
Expenditure on:				
Raising funds	5	-	720	720
Charitable activities	6	351,772	124,109	475,881
Other expenditure		<u>-</u>	<u>-</u>	<u>-</u>
Total		<u>351,772</u>	<u>124,829</u>	<u>476,601</u>
Net income/(expenditure)		<u>48,061</u>	<u>(7,497)</u>	<u>40,564</u>
Transfers between funds		-	-	-
Net movement in funds		<u>48,061</u>	<u>(7,497)</u>	<u>40,564</u>
Reconciliation of funds:				
Total funds brought forward		<u>74,902</u>	<u>12,441</u>	<u>87,343</u>
Total funds carried forward		<u>122,963</u>	<u>4,944</u>	<u>127,907</u>

Thank you for your support!



POINT would like to acknowledge the valuable support we have received throughout the year.

Whether this be generous donations from members, support from local businesses, funding or commissioning partners.

Your generosity donating your time, fundraising or championing our children, young people and their families makes a huge difference in securing our mission for an inclusive society.

From every single one of us at POINT we want to say a huge thank you!

We look forward to another exciting and challenging year ahead and hope we continue to receive your generous support in 2024-25



