

ANNUAL REPORT 2021-22





CHAIRPERSON'S STATEMENT

Welcome to POINT's annual report for 2021-22!

This year has seen us face continued challenges within the charity sector from our Covid recover action plans to the intense pressures faced by the rising costs of fuel and energy all of which has an impact on the available resources we have to continue to support families, children and young people.

I am however delighted to report that our continued focus on re-shaping POINT to ensure we can continue to deliver excellent service provision, combined with our efforts to identify costs savings means that the 2021-22 year has seen us emerge from the pandemic years in a stronger position and importantly secures the medium term future of the charity.

I would also like to say a specific thanks to our commissioning and funding partners who have shown exceptional understanding of the challenges we and the SEND Sector face working with POINT to re-evaluate our plans and support us meeting those challenges head on.

POINT were delighted to secure National Lottery project funding for 3 years to support our efforts to be sustainable. This funding has made a significant difference in a post-Covid world and ensured our essential services continue without interruption.

The charity's outcomes are evidenced throughout our annual report, as is the commitment, drive and enthusiasm of our teams, supported by the voice and innovations of our members who continue to champion the rights, not only of their own children and young people with SEND, but of all children and young people with SEND. We are constantly grounded by the resilience and determination they continue to show.

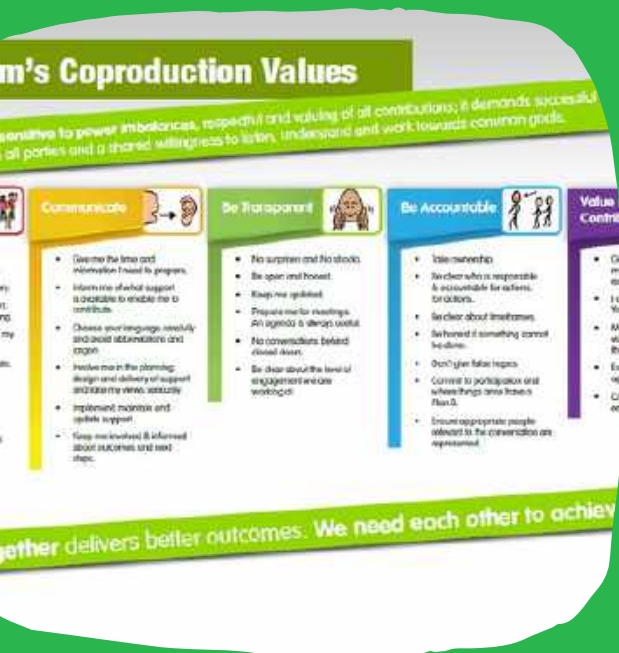
On behalf of the Board of Trustees, I would like to thank you for your continued support and trust and I look forward to seeing you at soon.

A handwritten signature in dark ink, appearing to read 'DEREK RHODEN', with a stylized flourish at the end.

DEREK RHODEN

Chair of the board of Trustees

OLDHAM PARENT CARER FORUM



Oldham Parent Carer Forum has continued to ensure that the voice of parents and carers is heard as we start to build back better and recover through the pandemic. We participate in a number of projects to ensure families voices are heard in shaping the delivery of services and initiatives across Oldham.

We are a strategic lead in the Autism in Schools project which is funded by the NHS. The pilot in Oldham is part of a wider project with four Greater Manchester Local Authorities and we are working with two mainstream schools in Oldham, a primary and a secondary school.

The Forum is part of the Speech, Language and Communication Needs Design team which is looking at service improvements and waiting times, and our parent carer feedback is shaping developments this year.

"Continuous knowledgeable support. I think Oldham Parent Carer Forum have a huge responsibility and commend their commitment and unwavering support. An invaluable asset to Oldham.." Parent

The North West Asthma bundle is looking at access to information for families living with Special Educational Needs and the experience of assessments and tests which lead to an asthma diagnosis, and how information is accessible, easy to understand and subsequently to ensure children and young people are confident in managing their asthma.

We were delighted that our annual celebration event for co-production finally happened in our 12th year and the feedback received afterwards was overwhelming. It was fantastic to see our parents/carers, and our exceptionally talented young people who put on a great show of entertainment for us. We were joined by the Mayor and her Consort, Special Olympian Kiera Byland and the 2022 Passion for Parent Award Winners, who were voted for by our parents and carers.



Impact and Outcomes

Oldham Parent Carer Forum have continued to ensure that your voice is heard during these unprecedented times and our team of staff and volunteers have continued to attend and represent your parental voice across all local and regional strategic workstreams.

POINT saw engagement increase with memberships up by 14.1% in 2021-22

We have continued to secure funding to support our most vulnerable in our community.

A successful funding bid through Pears Foundation ensured that we were able to support families with ever increasing living costs by supplying basic school uniform items and wellbeing packs. This enabled over 300 families to be supported.

Recognised by Oldham Council and Action Together for our service to the community of Oldham during the Covid pandemic as an Oldham Borough Covid Community Champion.

Our online events have continued to cover a number of supportive topics that parents and carers have asked for, which have supported information, advice, peer to peer support, and reduce isolation, including SEN Training Workshops and Wellbeing sessions.

Face-to-face outreach programme reinstated to meet the needs of our communities

2703

MEMBERS

an increase of 14.1% in 2021-22

1230

ENGAGEMENT OPPORTUNITIES

No of people attending online and face to face sessions

117,631

FORUM NEWSLETTER

Individual Newsletter emails sent over the course of 2021-22

OLDHAM SENDIAS SERVICE



The Oldham SENDIAS service continue to face unprecedented demand due to the impact of Covid on education, health and care provision.

Identification of needs continue to rise. School funding challenges, access to local service provision and the acknowledgement that the SEND system needs further reform have all led to increases in requests for support, meetings, tribunal cases and mediations.

The team has been expanded to support growing demand, however this is against a backdrop of a 41% increase in case loads in 2021-22 which continue to rise.

In 2021-22 our full service offer has been re-instated post pandemic and the SENDIAS Service have continued to provide the empowerment support families need to support their children or young people with SEND effectively.

"A key service for the diverse communities of Oldham. The team goes out of their way to help others. The support from POINT has helped my daughter develop and helped us as a family to manage."... Parent/Carer

POINT have been exploring opportunities to expand our empowerment activities and have jointly hosted monthly drop-in sessions, community outreach events and SEND Legal Training sessions where families can gain their own expertise in SEND Law and policy to ensure they are equipped to face any challenges or situations with their child or young person have have the opportunities to secure the best possible outcomes for their children and young people.

The Oldham SENDIASS team have also benefited from extensive training opportunities to support their role and are all qualified to the highest available standards for SEND Law.

POINT continue to work with our commissioning partners to ensure that trends evidenced in our data are shared, enabling conversations and co-production of solutions which improve experiences for those with SEND. We remain ambitious and excited about the future which we will share in future annual reports and those discussions progress.



Impact and Outcomes

Service referrals continued to increase to the highest level recorded on our 11 year delivery history. Despite increases in service staffing and empowerment provision meeting demand remains our key challenge and a review of structures, roles and funding will be undertaken during 2022-23 to ensure we have a sustainable and effective long term delivery model which meets the needs of our service users.

94% of you said that the service made a lot or a great deal of difference for your child or young persons.

Our team continue to empower families and their experiences, empathy and knowledge continues to be recognised through exceptionally high levels of service user feedback that have been maintained in spite of the significant increases in demand. Oldham SENDIASS continue to provide a quality, accessible service which is making a huge difference to the lives of families in Oldham.

98% of you said it was easy to get in touch with SENDIASS with 97% stating that the service responded quickly to your support needs.

99% of service users rated our overall service at least Good, with 94% of you telling us it was excellent. This is a 1% increase on 2020-21 and supports the decisions to increase capacity and focus our service on empowerment you with the knowledge and skills to self-support.

96% of respondents stated that the service was fair, neutral and unbiased.

1138

SERVICE REFERRALS
during 2021-22

97.8%

WOULD RECOMMEND
our service to other families

99%

SATISFACTION
the overall rating YOU gave our service

POINT ACTIVITIES



During 2021-22 our Activities Team again expanded the offer to include virtual activities, arts & crafts, rock painting and scavenger hunts alongside our Ability Wheelz Cycling Centre sessions.

Due to the easing of restrictions the cycling centre was able to operate fully with some Covid precautions still in place. There was an increase in users returning to the cycling centre which was extremely positive. Users fed back how much they had missed the opportunity to hire our adapted and non-adapted cycles.

*"Fantastic activity! We attended many dates as my son who doesn't sit still ever really enjoyed this activity. I'm shocked at his patience and concentration"....
parent/carer*

Thanks to Angling Trust funding secured by the Activities Team, Accessible Fishing was piloted during the summer of 2021. The activity has been a great success and further funding has been secured to enable the fishing sessions to take place again in 2022. Oldham's children and young people have embraced learning this new skill and have grown in confidence, enjoyed new social interaction and earned certificates along the way.

Following investment in 2020 to upgrade our cycles, POINT Activities have further invested in securing Level 2 Cycle Mechanic training for our team members. Maintenance and repairs can now be done on site reducing costs and ensuring that cycles are not out of action for long periods. Well done to the team!

POINT Activities is looking forward to continuing to expand the offer for children and young people with additional needs and/or disabilities, ensuring that a varied programme of accessible activities are available.



Impact and Outcomes

The planned refurbishment of the cycling centre is due to go ahead in 2022 and this will ensure the centre is a safe and a more accessible environment for all our children, young people and their families.

94% of you said that our activities are excellent

The continued extended activity offer is successfully engaging children and young people in activities that may have previously not been accessible. The children and young people have developed new friendships, increased confidence, given a sense of achievement and increased self-esteem. The children and young people as well as their extended family have received crucial health and wellbeing support.

"This is amazing activity helped my little one socialise as well as myself and get us out the house in a safe non-judgemental atmosphere"

Following the lifting of restrictions the team were able to again organise the annual Cycling Easter Egg Hunt and Halloween events. Families attending fed back how much they enjoyed the events which gave them the opportunity to take part as a whole family.

"Chris and Gary were amazing support and very skilled in working with these children. Their knowledge and experience shone through.!"

1431

INDIVIDUAL HOURS OF CYCLING ACTIVITY

delivered in 2021-22

90

EVENT ATTENDANCE

no of users attending special events

119

ACCESSIBLE FISHING

no of children and young people attending the activity

[illegible]

In response to the restrictions during the Covid-19 pandemic, the service successfully adapted the training and moved to virtual delivery of the sessions. When the restrictions were lifted the service returned to offering in-person sessions as well as virtual sessions in recognition that the online delivery format proved to be a preferred option for some parents / carers. Consequently, our current and future offer will include both in-person and virtual sessions to cater for individual attendance preferences, offering flexibility and inclusivity.

"Lots of really useful and relevant information. Helped make sense of a lot of what my little girl does and how she communicates. Will really help with how we do things going forward."... Parent/Carer

"A great session with practical ideas. I feel more informed to support parents and empower them"... Early Help professional



Impact and Outcomes

Following a restructure at the end of 2021, the service welcomed aboard a new co-ordinator Rifat, joining Debbie as well as a dedicated administrator Sam. Working together the team are developing new ways of working to support the efficient operation of the service.

"I attended a virtual session and really like how Deb checked in with the group along the way and gave the opportunity for us to give our views/ask questions etc."

The appointment of our new co-ordinator Rifat, who is bilingual, has enabled the service to deliver sessions directly to Urdu speaking families and provide opportunities for them to meet and offer each other support.

100% of professionals agreed that the information was relevant and would help them in their work with parents/carers

Moving forward, the service is involved in the Early Identification of Need pilot project within Oldham, which aims to upskill schools and parents. The service will deliver themed workshops to parents/carers and share this information with the schools to promote a consistent and joined up approach.

"Session was very information, really made us think about things and gave us the opportunity to discuss certain aspects of it later as a family"

332

NEW REFERRALS

made in 2021-22

126

WORKSHOPS DELIVERED

enabling access to the right support at the right time.

97%

SATISFACTION

that they found the information relevant and can use what they have learnt to help them meet their child's needs

FINANCIAL STATEMENT



In line with transparent reporting and good governance, POINT are pleased to present our financial accounts for the year 2021-22 which are attached in this section of our annual report.

POINT continue to undertake short, medium and long term financial planning using our governing documents to ensure that we react, respond and fulfil our mission to grow the charity in areas of work which align to our mission statement and objectives.

Following an Independent audit of our accounts, POINT are once again able to report that our accounts are fully compliant with no remedial actions identified.

We remain committed to openness and transparency in all governing matters and you can view our fully published 2021-22 accounts in the following pages.



Charity Registration Number: 1161596

Parents of Oldham in Touch (POINT)
(A Charitable Incorporated Organisation)
TRUSTEES' ANNUAL REPORT AND
FINANCIAL STATEMENTS
For The Year Ended 31 March 2022

Parents of Oldham in Touch (POINT)

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Parents of Oldham in Touch (POINT)

MEMBERS OF THE BOARD AND PROFESSIONAL ADVISORS

Registered Charity Name	Parents of Oldham in Touch (POINT)
Charity Number	1161596
Registered Office	Chadderton Court 451 Middleton Road Chadderton Oldham OL9 9LB
Trustees	Libby Lang Derek Rhoden Emma Atkinson Richard Scarborough Fiona Southall (appointed 09/08/2021) Suzanne Sutcliffe (resigned 25/05/2021)
Accountants	Community Accounting Lancashire C.I.C. Foxfields 9 Norley Close Chadderton Oldham OL1 2RA
Bankers	Virgin Money (Yorkshire Bank) 47 Market Place Oldham OL1 3AD

Parents of Oldham in Touch (POINT)

REPORT TO THE MEMBERS ON THE UNAUDITED FINANCIAL STATEMENTS OF Parents of Oldham in Touch (POINT)

YEAR ENDED 31 MARCH 2022

I report on the accounts for the year ended 31 March 2022 set out on pages 4 to 10.

Respective Responsibilities of Trustees and Examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

The charity's trustees consider an audit is not required for this year under section 144 of the 2011 Act, and that an independent examination is needed.

It is my responsibility as independent examiner to:

- ~ examine the accounts under section 145 of the 2011 Act
- ~ follow the applicable Directions given by the Charity Commissioners under section 145(5)(b) of the 2011 Act, and;
- ~ to state whether particular matters have come to my attention

Basis of Independent Examiners Report

My examination was carried out in accordance with the Directions given by the Charity commission.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items of disclosures in the accounts, and seeking explanations from the trustees concerning any such matters.

The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the accounts.

Independent Examiners Statement

I have completed my examination for the year ended 31 March 2022.

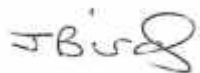
I can confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- ~ accounting records were not kept in accordance with section 130 of the 2011 Act or
- ~ the accounts do not accord with the accounting records to comply with the accounting requirements of the 2011 Act
- ~ the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities [applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102)].

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Independent Examiners Qualification

Since the charity's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination, being a Fellow Member of the Association of Accounting Technicians, which is one of the listed bodies.



17th June 2022

Miss Jacqueline Bird F.M.A.A.T.

Practicing Licence Number: 1003659

Community Accounting Lancashire C.I.C.

Foxfields, 9 Norley Close, Chadderton, Oldham, OL1 2RA

Parents of Oldham in Touch (POINT)

**STATEMENT OF FINANCIAL ACTIVITIES
(INCORPORATING THE INCOME AND EXPENDITURE ACCOUNT)**

YEAR ENDED 31 MARCH 2022

		Unrestricted Funds 2022 £	Restricted Funds 2022 £	Total Funds 2022 £	Total Funds 2021 £
	<i>Notes</i>				
Income from:					
Grants and donations	2	261,634	83,627	345,261	417,063
Charitable activities	3	40	-	40	2,411
Other Income	4	20,602	-	20,602	9,923
Investments		<u>28</u>	<u>-</u>	<u>28</u>	<u>-</u>
Total		<u>282,304</u>	<u>83,627</u>	<u>365,931</u>	<u>429,397</u>
Expenditure on:					
Raising funds	5	112	7,320	7,432	4,087
Charitable activities	6	275,485	60,916	336,401	398,056
Other expenditure		<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total		<u>275,597</u>	<u>68,236</u>	<u>343,833</u>	<u>402,143</u>
Net income/(expenditure)		<u>6,707</u>	<u>15,391</u>	<u>22,098</u>	<u>27,254</u>
Transfers between funds	10	-	-	-	-
Net movement in funds		<u>6,707</u>	<u>15,391</u>	<u>22,098</u>	<u>27,254</u>
Reconciliation of funds:					
Total funds brought forward		<u>68,195</u>	<u>(2,950)</u>	<u>65,245</u>	<u>37,991</u>
Total funds carried forward	10	<u>74,902</u>	<u>12,441</u>	<u>87,343</u>	<u>65,245</u>

The notes on pages 6 to 10 form part of these financial statements.

Note 11 to the accounts shows a comparative Statement of Financial Activities for the year ended 31 March 2021.

Parents of Oldham in Touch (POINT)

BALANCE SHEET

AS AT 31 MARCH 2022

	<i>Notes</i>	2022 £	£	2021 £	£
CURRENT ASSETS					
Debtors	8	45,091		33,276	
Cash at Bank and in Hand		<u>48,751</u>		<u>38,455</u>	
		93,842		71,731	
CREDITORS: Amounts falling due within one year	9	6,499		6,486	
NET CURRENT ASSETS			87,343		65,245
CREDITORS: Amounts falling due after one year			<u>-</u>		<u>-</u>
NET ASSETS			<u>87,343</u>		<u>65,245</u>
FUNDS OF THE CHARITY					
Unrestricted Funds			74,902		68,195
Restricted Funds			<u>12,441</u>		<u>(2,950)</u>
TOTAL FUNDS	10		<u>87,343</u>		<u>65,245</u>

The financial statements were approved by the Board of Trustees on the 16th of June 2022 and signed on their behalf:

Signed... Derek Rhoden

Name... 

Trustee

Parents of Oldham in Touch (POINT)

NOTES TO THE FINANCIAL STATEMENTS for the year ended 31 March 2022

1. ACCOUNTING POLICIES

Basis of accounting

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) issued on 16 July 2014 [as updated through Update Bulletin 1 published on 2 February 2016 and also Update Bulletin 2 published on 5 October 2018) – (Charities SORP (FRS 102)], the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Companies Act 2006.

Going Concern

The trustees are satisfied that there are no material uncertainties about the charity's ability to continue.

Incoming resources

All income, including grants and donations, is recognised once the charity has entitlement to the income. It is probable that the income will be received, and the amount of income receivable can be measured reliably. Restricted funds are to be used for specified purposes as laid down by the donor.

Expenditure which meets these criteria's is identified to the fund, together with a fair allocation of overheads and support costs. Unrestricted funds are for grants, donations and other incoming resources received or generated for charitable purposes.

Resources expended

All expenditure is accounted for on an accruals basis. All expenses, including support costs and governance costs, are allocated or apportioned to applicable expenditure headings.

Charitable expenditure shall include all expenditure directly related to the objects of the charity, including the cost of goods and services, that have been incurred in charitable activities.

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that settlement will be required, and the amount for the obligation can be measured reliably.

Governance costs

Governance costs shall include all expenditure directly related to the administration of the charity including expenditure incurred in the management of the charity's assets, organisational administration and compliance with charitable and statutory requirements.

Parents of Oldham in Touch (POINT)

NOTES TO THE FINANCIAL STATEMENTS
for the year ended 31 March 2022

2. INCOME FROM GRANTS & DONATIONS

	Unrestricted Funds	Restricted Funds	2022 Total Funds	2021 Total Funds
	£	£	£	£
The National Lottery Community Fund (Coronavirus Community Support Fund)	-	37,700	37,700	77,547
Oldham PCF Grant	-	37,465	37,465	35,000
Get Fishing Large Project Fund	-	1,135	1,135	1,000
CAF Resilience Fund	-	-	-	38,064
Pears Foundation/DCMS Grant	-	6,250	6,250	14,999
General Unrestricted Grants	256,595	-	256,595	249,845
Donations	5,039	1,077	6,116	608
	<u>261,634</u>	<u>83,627</u>	<u>345,261</u>	<u>417,063</u>

3. INCOME FROM CHARITABLE ACTIVITIES

	Unrestricted Funds	Restricted Funds	2022 Total Funds	2021 Total Funds
	£	£	£	£
Fundraising	40	-	40	2,411
	<u>40</u>	<u>-</u>	<u>40</u>	<u>2,411</u>

4. OTHER INCOME

	Unrestricted Funds	Restricted Funds	2022 Total Funds	2021 Total Funds
	£	£	£	£
Government Grant (HMRC Job Retention Scheme)	-	-	-	9,923
Access To Work Grant	20,602	-	20,602	-
Sundry Income	-	-	-	-
	<u>20,602</u>	<u>-</u>	<u>20,602</u>	<u>9,923</u>

5. EXPENDITURE ON RAISING FUNDS

	Unrestricted Funds	Restricted Funds	2022 Total Funds	2021 Total Funds
	£	£	£	£
Events, Engagement and Activities	112	7,320	7,432	4,087
Publicity, Marketing and Promotions	-	-	-	-
	<u>112</u>	<u>7,320</u>	<u>7,432</u>	<u>4,087</u>

Parents of Oldham in Touch (POINT)

NOTES TO THE FINANCIAL STATEMENTS
for the year ended 31 March 2022

6. EXPENDITURE ON CHARITABLE ACTIVITIES

	Unrestricted Direct & Governance Costs	Restricted Direct & Governance Costs	Unrestricted Support Costs	Restricted Support Costs	2022 Total Funds	2021 Total Funds
	£	£	£	£	£	£
Salaries	224,757	28,409	-	-	253,166	278,697
Travel Expenses	-	-	866	175	1,041	-
Accommodation Costs	-	-	386	-	386	-
Rent	-	-	18,183	11,517	29,700	29,700
Equipment	-	-	630	612	1,242	22,728
Cycles	-	-	-	-	-	11,691
Repairs & Maintenance	-	-	1,473	292	1,765	3,203
Light, Power & Heating	-	-	1,385	275	1,660	7,342
Water Charges	-	-	620	155	775	3,187
Printing & Stationery	-	-	185	247	432	720
Telephone & Internet	-	-	4,390	635	5,025	9,284
Training	7,252	9,169	-	-	16,421	4,804
Insurance	-	-	2,733	608	3,341	2,962
Professional Fees	-	-	2,992	465	3,457	1,500
Legal Expenses	-	-	-	-	-	1,004
Subscriptions	-	-	769	271	1,040	1,064
IT Software & Consumables	-	-	6,038	1,773	7,811	9,587
Postage & Freight Costs	-	-	237	1	238	753
Cleaning Costs	-	-	1,777	353	2,130	3,255
General Expenses	-	-	1,378	1,559	2,937	2,734
Central Support Costs	-	-	(4,000)	4,000	-	-
Unrestricted Grants Returned	-	-	1,634	-	1,634	-
Accountancy Fees	1,156	289	-	-	1,445	1,985
Payroll Costs	318	35	-	-	353	1,575
Bank & Service Charges	326	76	-	-	402	281
Miscellaneous	-	-	-	-	-	-
	<u>233,809</u>	<u>37,978</u>	<u>41,676</u>	<u>22,938</u>	<u>336,401</u>	<u>398,056</u>

Total resources expended are stated after charging:

	2022	2021
	£	£
Independent examination fees	1,295	1,175
Completion of tax work and HMRC tax return	150	-
Additional accountancy costs	-	810
	<u>1,445</u>	<u>1,985</u>
Donation made by Community Accounting Lancashire C.I.C.	<u>(120)</u>	<u>(600)</u>
Net Accountancy Costs	<u>1,325</u>	<u>1,385</u>

Parents of Oldham in Touch (POINT)

**NOTES TO THE FINANCIAL STATEMENTS
for the year ended 31 March 2022**

7. STAFF COSTS

The movement in the year is after charging:

	2022	2021
	£	£
Wages and Salaries	<u>253,166</u>	<u>278,697</u>

Average number of employees during the year was 11, an average of 9.1 full time equivalent (2021: 12, 10 FTE).

No employee received emoluments of £60,000 or above (2021: none).

No Trustees were paid any remuneration or expenses during the course of the year.

8. DEBTORS

	2022	2021
	£	£
Debtors	44,971	32,532
Accrued Income	120	744
Prepayments	<u>-</u>	<u>-</u>
	<u>45,091</u>	<u>33,276</u>

9. CREDITORS: Amounts falling due within one year

	2022	2021
	£	£
Creditors	367	385
Accruals	<u>6,132</u>	<u>6,101</u>
	<u>6,499</u>	<u>6,486</u>

10. FUNDS ANALYSIS

Fund Name	Balance as at 1 April 2021	Receipts	Payments	Balance as at 31 March 2022
Restricted Funds	£	£	£	£
The National Lottery Community Fund	-	37,700	(18,601)	19,099
Oldham PCF Grant	(3,950)	38,542	(42,385)	(7,793)
Get Fishing Large Project Fund	1,000	1,135	(1,000)	1,135
CAF Resilience Fund	-	-	-	-
Pears Foundation/DCMS Grant	<u>-</u>	<u>6,250</u>	<u>(6,250)</u>	<u>-</u>
	<u>(2,950)</u>	<u>83,627</u>	<u>(68,236)</u>	<u>12,441</u>
Unrestricted Funds	<u>68,195</u>	<u>282,304</u>	<u>(275,597)</u>	<u>74,902</u>
TOTAL FUNDS	<u>65,245</u>	<u>365,931</u>	<u>(343,833)</u>	<u>87,343</u>

Parents of Oldham in Touch (POINT)

NOTES TO THE FINANCIAL STATEMENTS
for the year ended 31 March 2022

11. COMPARATIVE INFORMATION

		Unrestricted Funds 2021 (previous year) £	Restricted Funds 2021 (previous year) £	Total Funds 2021 (previous year) £
	Notes			
Income from:				
Grants and donations	2	250,571	166,492	417,063
Charitable activities	3	2,422	(11)	2,411
Other income	4	<u>9,923</u>	<u>-</u>	<u>9,923</u>
Total		<u>262,916</u>	<u>166,481</u>	<u>429,397</u>
Expenditure on:				
Raising funds	5	2,773	1,314	4,087
Charitable activities	6	228,353	169,703	398,056
Other expenditure		<u>-</u>	<u>-</u>	<u>-</u>
Total		<u>231,126</u>	<u>171,017</u>	<u>402,143</u>
Net income/(expenditure)		<u>31,790</u>	<u>(4,536)</u>	<u>27,254</u>
Transfers between funds	10	-	-	-
Net movement in funds		<u>31,790</u>	<u>(4,536)</u>	<u>27,254</u>
Reconciliation of funds:				
Total funds brought forward		<u>36,405</u>	<u>1,586</u>	<u>37,991</u>
Total funds carried forward	10	<u>68,195</u>	<u>(2,950)</u>	<u>65,245</u>

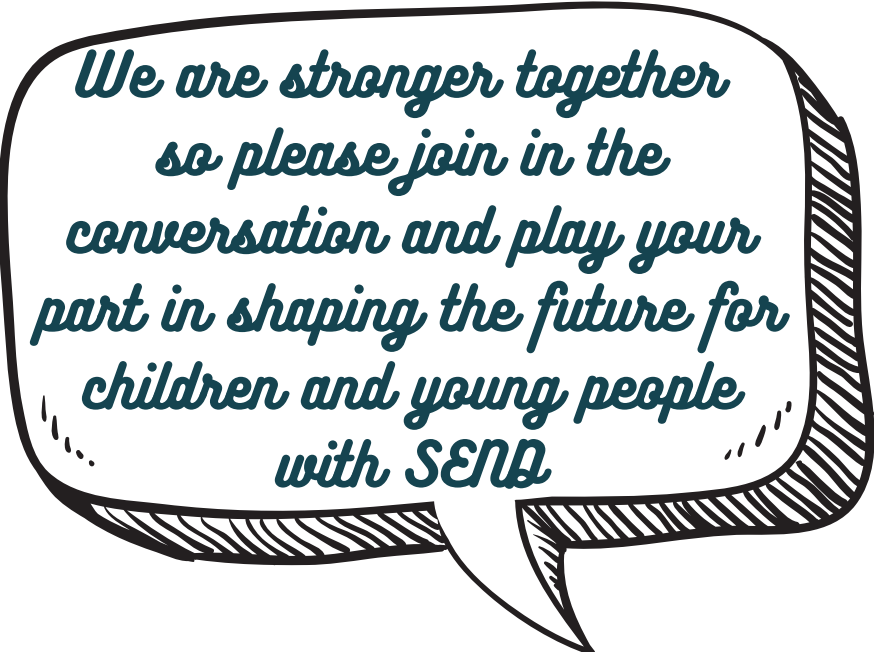


PLANNING FOR OUR FUTURE

POINT remained focused on planning for our long term sustainability and taking opportunities to expand our offer of Information, Advice, Support and Empowerment to secure greater employment opportunities and consistency in support for all families of children and young people with additional needs and disabilities.

Confident in our ability to deliver excellent services and secure good outcomes, POINT will be focused on opportunities for tendering, contracts and fundraising activities over the next 3 year cycle and look to share some exciting news in 2022-23.

Securing the long term position of the charity is essential to ensure more families who need the SEND System have access to the right support at the right time from experts by experience.



*We are stronger together
so please join in the
conversation and play your
part in shaping the future for
children and young people
with SEND*

POINT are proud to work with you and on your behalf to improve the life chances and outcomes for children and young people with Special Educational Needs and Disabilities.

