



The Trustees have pleasure in presenting their report and the financial statements of the Charity for the period ended 31 March 2021

Aim and Purposes

Brinnington Community Church (BCC) has the responsibility of working with the acting Pastor Martin Korchinsky in promoting the church in the Brinnington area, and the whole mission of the church, pastoral, evangelistic, social and ecumenical.

BCC is also specifically responsible for the maintenance of the Church Centre complex known as the Lighthouse Centre, Brinnington.

Objectives and Activities

The Charity's objectives are set out in its Constitution as follows:

(a) to advance the Christian faith in accordance with the Statement of Beliefs in Brinnington, Stockport and in such other parts of the United Kingdom or the world as the Trustees of the Charity may from time to time think fit and to fulfil such other purposes which are exclusively charitable according to the law of England and Wales and are connected with the charitable work of the Charity;

(b) to relieve persons who are in conditions of need or hardship and who are aged or sick and to relieve the distress caused thereby in the said location and in such other parts of the United Kingdom or the world as the Trustees may from time to time think fit.

Public Benefit

In planning their activities for the year, the Trustees have kept in mind the Charity Commission guidance on public benefit.

Achievements and Performance

Vision

"Through a process of Discipleship, we aim to bring those who are not yet Christians into an intimate relationship with God through Christ and into intimate relationships with other Christians."

Attract the Community

Using our building

In addition to our main hall and coffee lounge which can accommodate around 80 people we have several rooms and store rooms which are much used by both BCC groups and outside organisations during the week. Renting rooms to outside agencies, which range from Cheerleaders to ABL Health (a lifestyle class for clinically obese), generates an income stream which helps with the rent and maintenance costs of the building and supports our charitable activities.



We are also delighted when people with no church background are able to make use of our facilities. We also can provide the building at no charge when circumstances dictate. Mr Martin Korchinsky is the principal point of contact for users of the building and is responsible for organising maintenance and repairs to the building and equipment.

Supporting the vulnerable

We have established our own Crisis Fund which provides rapid help in the form of food, rent assistance and other urgent needs faced by folk both in our congregation and, on occasion, in the wider community. This support can take the form of a gift or loan. In addition we have initiated a Neighbourhood Chaplains programme to offer visitation to the lonely, practical help to the infirm and spiritual support for the housebound as needs are expressed. This is on a small scale at present but approximately 10 residents have benefitted from regular contact with a Chaplain. During Covid 19 lockdowns this service was extended to provide emergency food parcels for those isolating. Over 150 parcels were provided.

Food Bank

Chelwood Food Bank Plus run a weekly food bank on a Wednesday afternoon. They are based in Adswold but run satellite food banks in other locations. They store and distribute food from the Lighthouse Centre as part of the Wednesday Drop-In Café. During the year approximately 500 food parcels were distributed, and 700 people benefited from the program.

Roc Café

Due to Covid 19 the youth club for 12 -16 year olds was not open during the period covered by this report.

Mum's and Tots

Due to Covid 19 the group for parents and unders4's was not open during the period covered by this report.

Drop-in Café

Once a week the 'Drop-in Café' is open. Members of the local community come in for a hot drink and a snack. We attract people who are waiting for a bus to those who are in desperate need of help. They have a chance to chat to members of the church about anything. We are able provide assistance either in-house or put them in touch with other organisations who can better meet their needs. Approximately 300 people have used this in the last year.

Youth Project

Funding was secured from Brinnington Big Local to finance an extended program over three years. This commenced in February 2018 and was completed at the end of March 2021. The project has continued to develop the youth work and outreach into the community this year. The youth worker provided remote and online learning activities, in line with the Covid 19 restrictions.



Worship and Prayer

BCC are keen to offer a range of services during the week and over the course of the year that our community find both beneficial and spiritually fulfilling. For example, Sunday morning communion provides a quiet, intimate and reflective environment for worship for those used to church whilst the Sunday lunchtime 'Bite Size Bible' gives those not used to being in church opportunity to access a service whilst drinking coffee. Our monthly 'Bacon Butty' service and regular 'Bring-and-Share' events at the same lunch time slots are also popular. The Bite Size Bible service was also streamed online for the benefit of those unable to attend in person.

This year is our sixth as an independent church. We have been successful in welcoming more families into our church and have kept a similar approach to previous years.

Weekly groups are also held at various houses throughout the week and a monthly prayer meeting is held at the church building, which is open to both the Brinnington community and those in Greater Manchester who wish to pray for the local community. Approximately 30 people are in regular attendance of one or more of these each week.

Church Centre Complex

The Lighthouse Centre is owned by the Church Growth Trust (Reg. charity no. 1138119) and is leased by the Trustees on a full repairing and insuring lease. Several areas of the building fabric have been identified as requiring significant repair in the next 18 months, and as such any surplus funds will be set aside to pay for the maintenance works as they arise.

Volunteers

BCC provides a wide range of opportunities to volunteer and undertakes a full vetting service in line with our child protection and vulnerable person policies.

We would like to thank all the volunteers who work so hard to make our church the lively and vibrant community it is, and all the other members of BCC for their valuable contribution to our ministry and for keeping the church running.



Financial Review

During this year the Charity's total incoming resources were £23,224 (2020: £42,572). Approximately 35% of the unrestricted resources were voluntary donations from those who regard BCC as their local church, and 10% from room hire. The remainder was mainly from external sources donating towards specific works of the charity.

Total resources expended were £39,333 (2020: £38,515), and £1,966 (2020: £1,779) was transferred to designated funds to support local, national and international charitable work and £12,758 (2020: £23,488) was used to achieve the objectives of the local church. £25,113 (2020: £13,484) was expended on restricted projects, and £1,462 (2020: £1,543) was expended on designated projects.

The Charity's free unrestricted reserves (after designated reserves) at 31 March 2021 showed a surplus of £6,818 (2020: £278) with designated funds of £2,666 (2020: £2,162) and restricted funds of £237 (2020: £23,390) as stated in the notes to the financial statements.

In 2018 the charity was awarded a grant for a youth project over three years. The grant has now been completed. At 31 March 2021 the income was £65,344 and expenditure of £65,344 and a balance of £0. These figures are included in the *Financial Review* and the *Financial Statements* in this report.

Reserves Policy

It is BCC policy to maintain a balance on unrestricted funds (if possible), which equates to at least three months unrestricted payments, equivalent to £5,000, to cover emergency situations that may arise from time to time. The balance of £6,818 held on unrestricted funds, after designations, at the year-end was equivalent to four months unrestricted payments.

The Charity owns no property or any tangible fixed assets of any value.

Structure, Governance and Management

The Charity is governed by a Board of Trustees.

New Trustees are appointed in accordance with the Constitution of the Charity and are required to be recommended by the existing Trustees.

The BCC Trustees are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the BCC are to be spent.

The detailed work of the Trustees is undertaken by agreement in the Trustee's meetings

No trustees are paid employees, however, Mr Martin Korchinsky is subcontracted on a part-time basis as Pastor of the church. Mr Steven Doxey has been appointed on a temporary basis to manage the administration of the lottery funded Youth Project, which is ran for approximately 36 months, and was completed at the end of this reported period.

Trustees meet approximately every 2-3 months and more often if needed

Currently no sub-committees have been formed. Any future committee will consist of two or more persons, but at least one member of each committee must be a charity trustee.



Brinnington Community Church
Charity Number 1161525

Report of the Trustees
For the year ended 31 March 2021

Administrative Information

Brinnington Community Church was entered on the Register of Charities on 5 May 2015. The activities of Brinnington Community Church were previously carried out under the financial control of Heaton Chapel Christian Church Trustees and commenced work in 2012.

The Charity operates a Christian Church in Brinnington and works with various other organisations to achieve the objectives set out in its memorandum.

Status Charitable Incorporated Organisation

Charity Number 1161525

Registered Office The Lighthouse Centre
Northumberland Road
Brinnington
SK5 8LS

Trustees Mrs Anne Rodger
Pastor Martin Korchinsky
Mr Steven Doxey

Approved by the BCC Trustees on 20th January 2022 and signed on their behalf by Pastor Martin Korchinsky (BCC chairman)



Brinnington Community Church
Charity Number 1161525

Financial Statement
For the year ended 31 March 2021

	Notes	Unrestricted Funds General £	Unrestricted Funds Designated £	Restricted Funds £	2020-21 Total £	2019-20 Total £
Incoming Resources						
General Income	1	17,618	-	-	17,618	13,520
Investment Income	2	1	-	-	1	4
Other Incoming Resources	3	2,035	-	3,570	5,605	29,048
Total Incoming Resources		19,654	-	3,570	23,224	42,572
Resources Expended						
Programme Running Costs	4	4,238	-	-	4,238	7,365
Pastor and Preachers Costs	5	1,664	-	-	1,664	10,104
Property Costs	6	6,183	-	-	6,183	5,846
Other Resources Expended	7	673	1,462	25,113	27,248	15,200
Total Resources Expended		12,758	1,462	25,113	39,333	38,515
Net Incoming/Outgoing Resources before Transfers		6,896	(1,462)	(21,543)	(16,109)	4,057
Designated Funds Transfer	8	(1,966)	1,966	-	-	-
Youth Project Transfer	9	1,610		(1,610)	-	-
Net Incoming/Outgoing Resources for the Year		6,540	504	(23,153)	(16,109)	4,057
Total Funds Brought Forward		278	2,162	23,390	25,830	21,773
Total Funds Carried Forward		6,818	2,666	237	9,721	25,830



Brinnington Community Church
Charity Number 1161525

Balance Sheet
As at 31 March 2021

		2020 - 2021		2019 - 2020	
	Notes	£	£	£	£
Current Assets					
Debtors		-		-	
Cash at bank and in hand		<u>9,721</u>		<u>25,830</u>	
Current Liabilities					
Creditors		<u>-</u>		<u>-</u>	
Net Current Assets		<u>9,721</u>		<u>25,830</u>	
Net Assets		<u><u>9,721</u></u>		<u><u>25,830</u></u>	
Funds					
	10				
Restricted Income Funds			237		23,390
Unrestricted Income Funds					
General			6,818		278
Trustee Designated			<u>2,666</u>		<u>2,162</u>
Total Funds			<u><u>9,721</u></u>		<u><u>25,830</u></u>



1 General Income

	Unrestricted Funds	Restricted Funds	2020-21 Total	2019-20 Total
	£	£	£	£
General Offerings	531	-	531	690
Regular Direct Giving	10,125	-	10,125	9,330
One off Gifts	4,380	-	4,380	3,501
Gift Aid Tax Reclaim	2,582	-	2,582	-
	<u>17,618</u>	<u>-</u>	<u>17,618</u>	<u>13,521</u>

2 Investment Income

	Unrestricted Funds	2020-21 Total	2019-20 Total
	£	£	£
Bank Interest	1	1	4
	<u>1</u>	<u>1</u>	<u>4</u>

3 Other Incoming Resources

	Unrestricted Funds	Restricted Funds	2020-21 Total	2019-20 Total
	£	£	£	£
Room Hire	2,035	-	2,035	4,235
Youth Project	-	3,570	3,570	24,813
	<u>2,035</u>	<u>3,570</u>	<u>5,605</u>	<u>29,048</u>

4 Programme Running Costs

	Unrestricted Funds	2020-21 Total	2019-20 Total
	£	£	£
Church Running Expenses	527	527	1,848
Telephone & Internet	566	566	1,186
Utilities	3,145	3,145	4,331
	<u>4,238</u>	<u>4,238</u>	<u>7,365</u>



Brinnington Community Church
Charity Number 1161525

Notes to Financial Statement
For the year ended 31 March 2021

5 Pastor and Preachers Costs	Unrestricted Funds	2020-21 Total	2019-20 Total
	£	£	£
Part Time Minister	1,664	1,664	9,984
Visiting Speakers	-	-	120
	<u>1,664</u>	<u>1,664</u>	<u>10,104</u>

6 Property Costs	Unrestricted Funds	2020-21 Total	2019-20 Total
	£	£	£
Cleaning	295	295	126
Insurances	388	388	650
Repair, Service and Maintenance	5,500	5,500	1,070
Rent of Building	-	-	4,000
	<u>6,183</u>	<u>6,183</u>	<u>5,846</u>

7 Other Resources Expended	Unrestricted Funds	Restricted Funds	2020-21 Total	2019-20 Total
	£	£	£	£
Accounts Inspection	500	-	500	-
Book keeping Costs	173	-	173	173
Missions Y4 (Designated)	923	-	923	1,003
Missions Y5 (Designated)	-	-	-	540
Missions Y6 (Designated)	539	-	539	-
Neighbourhood Chaplaincy	-	-	-	63
Youth Project	-	25,113	25,113	13,421
	<u>2,135</u>	<u>25,113</u>	<u>27,248</u>	<u>15,200</u>



8 Designated Funds Transfers

Gifts to Outside Ministries

	Unrestricted Funds Designated £	2020-21 Total £	2019-20 Total £
Overseas, including Action International; Kingdom Supplies Gospel 4 Asia	984	984	889
National, including CPI, Local Church Plant	491	491	445
Local, including Widows Fund, Easter Schools	491	491	445
	<u>1,966</u>	<u>1,966</u>	<u>1,779</u>

9 Restricted Funds Transfers

	Restricted Funds £	2020-21 Total £	2019-20 Total £
Youth Project			
Management	1,210	1,210	1,000
Insurance	400	400	400
	<u>1,610</u>	<u>1,610</u>	<u>1,400</u>



10 Analysis of Net Assets between Funds

	Unrestricted Funds General £	Unrestricted Funds Designated £	Restricted Funds £	Total Funds £
Fund balances at 31 March 2021 as represented by:				
Tangible Fixed Assets	-	-	-	-
Current Assets	6,818	2,666	237	25,830
Current Liabilities	-	-	-	-
	<u>6,818</u>	<u>2,666</u>	<u>237</u>	<u>9,721</u>

Purposes of Unrestricted Funds - General

Unrestricted funds represent the Charity's reserves that are free to be used for whatever purposes deemed necessary by the trustees in connection with the running of the church.

Purposes of Unrestricted Funds - Designated

The trustees have designated unrestricted fund each year to donate to other causes. This is known as the Mission Fund.

Designated funds left unused at the Year End were,

Year 5 Missionary Fund	£ 1,239
Year 6 Missionary Fund	£ 1,427

Total funds **£ 2,666**

Purposes of Restricted Funds

Restricted funds represent the reserves accumulated to be spent on specific predefined projects. These amounts are generated through special collections, grants or donations.

Restricted funds left unused at the Year End were,

Neighbourhood Chaplaincy	£ 237
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Total funds **£ 237**