

BRINNINGTON COMMUNITY CHURCH

England & Wales · Charity number 1161525

Details

Other names	BCC
Status	Registered
Legal form	CIO
Registered	2015-05-05
Register	View on the Charity Commission register

Contact

Address	Brinnington Community Church Northumberland Road Stockport Cheshire SK5 8LS
Phone	07778765025
Email	stevedoxey@hotmail.co.uk
Website	www.brinningtoncommunitychurch.co.uk

Activities

Objects: TO ADVANCE THE CHRISTIAN FAITH IN ACCORDANCE WITH THE STATEMENT OF BELIEFS APPEARING IN THE SCHEDULE HERETO IN BRINNINGTON, STOCKPORT AND IN SUCH OTHER PARTS OF THE UNITED KINGDOM OR THE WORLD AS THE CHARITY TRUSTEES MAY FROM TIME TO TIME THINK FIT.

Activities: Alongside normal church worship activities we facilitate the following community activities; Foodbank, Parent and toddler group, ROC cafe (teenagers), Computer Club, Community Garden.

Classification

- **How:** Provides Services
- **What:** Religious Activities
- **Who:** The General Public/mankind

Geography

- Stockport

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£24,991	£28,658	-	-
2024-03-31	£24,971	£27,800	-	-
2023-03-31	£24,412	£26,728	-	-
2022-03-31	£18,146	£13,816	-	-
2021-03-31	£19,654	£12,758	-	-

Trustees

Name	Role	Appointed
PASTOR MARTIN JOHN KORCHINSKY	Chair	2015-05-05
Angela Newall		2025-10-01
David Newall		2025-10-01
STEVEN MATTHEW DOXEY		2015-05-05

BRINNINGTON COMMUNITY CHURCH

England & Wales - Charity number 1161525

Accounts



The Trustees have pleasure in presenting their report and the financial statements of the Charity for the period ended 31 March 2025

Aim and Purposes

Brinnington Community Church (BCC) has the responsibility of working with the acting Pastor Martin Korchinsky in promoting the church in the Brinnington area, and the whole mission of the church, pastoral, evangelistic, social and ecumenical.

BCC is also specifically responsible for the maintenance of the Church Centre complex known as the Lighthouse Centre, Brinnington.

Objectives and Activities

The Charity's objectives are set out in its Constitution as follows:

(a) to advance the Christian faith in accordance with the Statement of Beliefs in Brinnington, Stockport and in such other parts of the United Kingdom or the world as the Trustees of the Charity may from time to time think fit and to fulfil such other purposes which are exclusively charitable according to the law of England and Wales and are connected with the charitable work of the Charity;

(b) to relieve persons who are in conditions of need or hardship and who are aged or sick and to relieve the distress caused thereby in the said location and in such other parts of the United Kingdom or the world as the Trustees may from time to time think fit.

Public Benefit

In planning their activities for the year, the Trustees have kept in mind the Charity Commission guidance on public benefit.

Achievements and Performance

Vision

"Through a process of Discipleship, we aim to bring those who are not yet Christians into an intimate relationship with God through Christ and into intimate relationships with other Christians."

Attract the Community

Using our building

In addition to our main hall and coffee lounge which can accommodate around 80 people we have several rooms and store rooms which are much used by both BCC groups and outside organisations during the week. Renting rooms to outside agencies, such as AA, NA and Chelwood Foodbank, generates an income stream which helps with the rent and maintenance costs of the building and supports our charitable activities.



We are also delighted when people with no church background are able to make use of our facilities. We also can provide the building at no charge when circumstances dictate. Mr Martin Korchinsky is the principal point of contact for users of the building and is responsible for organising maintenance and repairs to the building and equipment.

Supporting the vulnerable

We have established our own Crisis Fund which provides rapid help in the form of food, rent assistance and other urgent needs faced by folk both in our congregation and, on occasion, in the wider community. This support can take the form of a gift or loan. In addition we have initiated a Neighbourhood Chaplains programme to offer visitation to the lonely, practical help to the infirm and spiritual support for the housebound as needs are expressed. This is on a small scale at present but approximately 10 residents have benefitted from regular contact with a Chaplain.

Warm Space

In response to the fuel and cost of living crisis by operating a “Warm Space” in the church building running from November 2021. This is an open door service providing a warm, comfortable and friendly setting with free teas and coffees available three days a week. Meals are served at 1pm each day and activities such as arm chair exercises, board games, Relaxation techniques and social times are run alongside. On average 100+ meals a week are served.

Food Bank

Chelwood Food Bank Plus run a weekly food bank on a Wednesday afternoon. They are based in Adswold but run satellite food banks in other locations. They store and distribute food from the Lighthouse Centre as part of the Wednesday Drop-In Café. During the year approximately 800 food parcels were distributed, and 1300 people benefited from the program.

Drop-in Café

Once a week the ‘Drop-in Café’ is open. Members of the local community come in for a hot drink and a snack. We attract people who are waiting for a bus to those who are in desperate need of help. They have a chance to chat to members of the church about anything. We are able provide assistance either in-house or put them in touch with other organisations who can better meet their needs. Approximately 35 people per week have used this in the last year.

Care Home Ministries

Demand for our services in three local Care Homes has continued to rise. We visit with a team of volunteers ten times a year to meet the spiritual needs of the residents. Members from one of these Care homes join us for ‘Knit and Natter’, when possible, brought by carers.

Knit and Natter

This weekly group was set up for those who wanted to share their knitting experience with those who want to learn. Materials and needles are provided for those who do not have any. The group’s main aim is to provide a space and time for socialising and to reduce isolation especially for older residents. Knitting is encouraged but not compulsory as those who simply seek the company of others are equally welcome. The group is attracting on average 12-15 people a week.



Lighter at the Lighthouse

This weekly group was set up for those who wish to manage their weight. This involves a weigh in on arrival followed by a social time. Unlike other similar groups there is no charge and no pressure to attend every week. Group members are congratulated when their weight goals are achieved or when progress is made. One of the group's aims is to provide a space and time for socialising and to reduce isolation. The group is attracting on average 10-15 people a week.

Mum's and Tots

Our Toddler Group has re-established itself well since the end of Covid-19 restrictions and regularly welcomes 20-30 carers and children, providing a much needed service to the community.

Worship and Prayer

BCC are keen to offer a range of services during the week and over the course of the year that our community find both beneficial and spiritually fulfilling. For example, Sunday morning communion provides a quiet, intimate and reflective environment for worship for those used to church whilst the Sunday lunchtime 'Bite Size Bible' gives those not used to being in church opportunity to access a service whilst drinking coffee. Our monthly 'Bacon Butty' service and regular 'Bring-and-Share' events at the same lunch time slots are also popular. The Bite Size Bible service was also streamed online for the benefit of those unable to attend in person.

This year is our tenth as an independent church. We have been successful in welcoming more families into our church and have kept a similar approach to previous years.

Weekly groups are also held at various houses throughout the week and a weekly Bible Study with prayer is held at the church building. Approximately 30 people are in regular attendance of one or more of these each week.

Church Centre Complex

The Lighthouse Centre is owned by the Church Growth Trust (Reg. charity no. 1138119) and is leased by the Trustees on a full repairing and insuring lease. Several areas of the building fabric have been identified as requiring significant repair in the next 18 months, and as such any surplus funds will be set aside to pay for the maintenance works as they arise.

Volunteers

BCC provides a wide range of opportunities to volunteer and undertakes a full vetting service in line with our child protection and vulnerable person policies.



Financial Review

During this year the Charity's total incoming resources were £24,991 (2024: £24,971). Approximately 40% of the unrestricted resources were voluntary donations from those who regard BCC as their local church, and 23% from room hire. The remainder was mainly from external sources donating towards specific works of the charity.

Total resources expended were £28,658 (2024: £27,800), and £2,142 (2024: £2,312) was transferred to designated funds to support local, national and international charitable work and £25,418 (2024: £25,953) was used to achieve the objectives of the local church. £300 (2024: £85) was expended on restricted projects, and £2,940 (2024: £1,762) was expended on designated projects.

The Charity's free unrestricted reserves (after designated reserves) at 31 March 2025 showed a surplus of £2,807 (2024: £5,376) with designated funds of £2,732 (2024: £3,530) and restricted funds of £0 (2024: £300) as stated in the notes to the financial statements.

Reserves Policy

It is BCC policy to maintain a balance on unrestricted funds (if possible), which equates to at least three months unrestricted payments, equivalent to £6,000, to cover emergency situations that may arise from time to time. The balance of £2,807 held on unrestricted funds, after designations, at the year-end was equivalent to almost one and a half months unrestricted payments.

The Charity owns no property or any tangible fixed assets of any value.

Structure, Governance and Management

The Charity is governed by a Board of Trustees.

New Trustees are appointed in accordance with the Constitution of the Charity and are required to be recommended by the existing Trustees.

The BCC Trustees are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the BCC are to be spent.

The detailed work of the Trustees is undertaken by agreement in the Trustee's meetings

No trustees are paid employees, however, Mr Martin Korchinsky is subcontracted on a part-time basis as Pastor of the church

Trustees meet approximately every 2-3 months and more often if needed

Currently no sub-committees have been formed. Any future committee will consist of two or more persons, but at least one member of each committee must be a charity trustee.



Brinnington Community Church
Charity Number 1161525

Report of the Trustees
For the year ended 31 March 2025

Administrative Information

Brinnington Community Church was entered on the Register of Charities on 5 May 2015. The activities of Brinnington Community Church were previously carried out under the financial control of Heaton Chapel Christian Church Trustees and commenced work in 2012.

The Charity operates a Christian Church in Brinnington and works with various other organisations to achieve the objectives set out in its memorandum.

Status Charitable Incorporated Organisation

Charity Number 1161525

Registered Office The Lighthouse Centre
Northumberland Road
Brinnington
SK5 8LS

Trustees Mrs Angela Newall
Mr David Newall
Pastor Martin Korchinsky
Mr Steven Doxey

Approved by the BCC Trustees on 22nd January 2026 and signed on their behalf by Pastor Martin Korchinsky (BCC chairman)



Brinnington Community Church
Charity Number 1161525

Financial Statement
For the year ended 31 March 2025

	Notes	Unrestricted Funds General £	Unrestricted Funds Designated £	Restricted Funds £	2024-25 Total £	2023-24 Total £
Incoming Resources						
General Income	1	14,676	-	-	14,676	16,846
Investment Income	2	80	-	-	80	127
Other Incoming Resources	3	10,235	-	-	10,235	7,998
Total Incoming Resources		24,991	-	-	24,991	24,971
Resources Expended						
Programme Running Costs	4	5,948	-	-	5,948	5,647
Pastor and Preachers Costs	5	12,000	-	-	12,000	12,433
Property Costs	6	7,200	-	-	7,200	7,596
Other Resources Expended	7	270	2,940	300	3,510	2,124
Total Resources Expended		25,418	2,940	300	28,658	27,800
Net Incoming/Outgoing Resources before Transfers						
		(427)	(2,940)	(300)	(3,667)	(2,829)
Designated Funds Transfer	8	(2,142)	2,142	-	-	-
	9	-	-	-	-	-
Net Incoming/Outgoing Resources for the Year						
		(2,569)	(798)	(300)	(3,667)	(2,829)
Total Funds Brought Forward		5,376	3,530	300	9,206	12,035
Total Funds Carried Forward		2,807	2,732	-	5,539	9,206



Brinnington Community Church
Charity Number 1161525

Balance Sheet
As at 31 March 2025

	Notes	2024 - 2025		2023 - 2024	
		£	£	£	£
Current Assets					
Debtors		-		-	
Cash at bank and in hand		<u>5,539</u>		<u>9,206</u>	
Current Liabilities					
Creditors		<u>-</u>		<u>-</u>	
Net Current Assets		<u>5,539</u>		<u>9,206</u>	
Net Assets		<u><u>5,539</u></u>		<u><u>9,206</u></u>	
Funds	10				
Restricted Income Funds		-		300	
Unrestricted Income Funds					
General		2,807		5,376	
Trustee Designated		<u>2,732</u>		<u>3,530</u>	
Total Funds		<u><u>5,539</u></u>		<u><u>9,206</u></u>	



1 General Income

	Unrestricted Funds	Restricted Funds	2024-25 Total	2023-24 Total
	£	£	£	£
General Offerings	1,149	-	1,149	333
Regular Direct Giving	9,475	-	9,475	9,630
One off Gifts	2,554	-	2,554	5,357
Gift Aid Tax Reclaim	1,498	-	1,498	1,526
	<u>14,676</u>	<u>-</u>	<u>14,676</u>	<u>16,846</u>

2 Investment Income

	Unrestricted Funds	2024-25 Total	2023-24 Total
	£	£	£
Bank Interest	80	80	127
	<u>80</u>	<u>80</u>	<u>127</u>

3 Other Incoming Resources

	Unrestricted Funds	Restricted Funds	2024-25 Total	2023-24 Total
	£	£	£	£
Room Hire	5,845	-	5,845	4,998
	-	-	-	-
Uncategorised	4,390	-	4,390	3,000
	<u>10,235</u>	<u>-</u>	<u>10,235</u>	<u>7,998</u>

4 Programme Running Costs

	Unrestricted Funds	2024-25 Total	2023-24 Total
	£	£	£
Church Running Expenses	1,214	1,214	2,004
Warm Rooms	624	624	409
Telephone & Internet	-	-	-
Utilities	4,110	4,110	3,234
	<u>5,948</u>	<u>5,948</u>	<u>5,647</u>



5 Pastor and Preachers Costs	Unrestricted Funds	2024-25 Total	2023-24 Total
	£	£	£
Part Time Minister	12,000	12,000	12,196
Training	-	-	237
	12,000	12,000	12,433

6 Property Costs	Unrestricted Funds	2024-25 Total	2023-24 Total
	£	£	£
Cleaning	208	208	209
Insurances	397	397	375
Repair, Service and Maintenance	1,141	1,141	2,205
Rent of Building	5,454	5,454	4,807
	7,200	7,200	7,596

7 Other Resources Expended	Unrestricted Funds	Restricted Funds	2024-25 Total	2023-24 Total
	£	£	£	£
Accounts Inspection	-	-	-	-
Book keeping Costs	270	-	270	277
Missions Y7 (Designated)	-	-	-	1,072
Missions Y8 (Designated)	1,908	-	1,908	-
Missions Y9 (Designated)	492	-	492	690
Missions Y10 (Designated)	540	-	540	-
Chair Fund	-	300	300	690
Neighbourhood Chaplaincy	-	-	-	85
	3,210	300	3,510	2,124



8 Designated Funds Transfers

Gifts to Outside Ministries

	Unrestricted Funds Designated £	2024-24 Total £	2023-24 Total £
Overseas (International needs)	1,072	1,072	1,156
National (Church planting and growth)	535	535	578
Local (Brinnington Community Needs)	535	535	578
	<u>2,142</u>	<u>2,142</u>	<u>2,312</u>

9 Restricted Funds Transfers

	Restricted Funds £	2024-25 Total £	2023-24 Total £
None	-	-	-
	<u>-</u>	<u>-</u>	<u>-</u>



10 Analysis of Net Assets between Funds

	Unrestricted Funds General £	Unrestricted Funds Designated £	Restricted Funds £	Total Funds £
Fund balances at 31 March 2025 as represented by:				
Tangible Fixed Assets	-	-	-	-
Current Assets	2,807	2,732	-	5,539
Current Liabilities	-	-	-	-
	<u>2,807</u>	<u>2,732</u>	<u>-</u>	<u>5,539</u>

Purposes of Unrestricted Funds - General

Unrestricted funds represent the Charity's reserves that are free to be used for whatever purposes deemed necessary by the trustees in connection with the running of the church.

Purposes of Unrestricted Funds - Designated

The trustees have designated unrestricted fund each year to donate to other causes. This is known as the Mission Fund.

Designated funds left unused at the Year End were,

Year 9 Missionary Fund	£ 1,130
Year 10 Missionary Fund	£ 1,602

Total funds **£ 2,732**

Purposes of Restricted Funds

Restricted funds represent the reserves accumulated to be spent on specific predefined projects. These amounts are generated through special collections, grants or donations.

Restricted funds left unused at the Year End were,

Total funds **£ 0**

BRINNINGTON COMMUNITY CHURCH

England & Wales - Charity number 1161525

Accounts



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Aim and Purposes

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BCC is also specifically responsible for the maintenance of the Church Centre complex known as the Lighthouse Centre, Brinnington.

Objectives and Activities

The Charity's objectives are set out in its Constitution as follows:

(a) to advance the Christian faith in accordance with the Statement of Beliefs in Brinnington, Stockport and in such other parts of the United Kingdom or the world as the Trustees of the Charity may from time to time think fit and to fulfil such other purposes which are exclusively charitable according to the law of England and Wales and are connected with the charitable work of the Charity;

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Public Benefit

In planning their activities for the year, the Trustees have kept in mind the Charity Commission guidance on public benefit.

Achievements and Performance

Vision

"Through a process of Discipleship, we aim to bring those who are not yet Christians into an intimate relationship with God through Christ and into intimate relationships with other Christians."

Attract the Community

Using our building

In addition to our main hall and coffee lounge which can accommodate around 80 people we have several rooms and store rooms which are much used by both BCC groups and outside organisations during the week. Renting rooms to outside agencies, such as AA, NA and Chelwood Foodbank, generates an income stream which helps with the rent and maintenance costs of the building and supports our charitable activities.



We are also delighted when people with no church background are able to make use of our facilities. We also can provide the building at no charge when circumstances dictate. Mr Martin Korchinsky is the principal point of contact for users of the building and is responsible for organising maintenance and repairs to the building and equipment.

Supporting the vulnerable

We have established our own Crisis Fund which provides rapid help in the form of food, rent assistance and other urgent needs faced by folk both in our congregation and, on occasion, in the wider community. This support can take the form of a gift or loan. In addition we have initiated a Neighbourhood Chaplains programme to offer visitation to the lonely, practical help to the infirm and spiritual support for the housebound as needs are expressed. This is on a small scale at present but approximately 10 residents have benefitted from regular contact with a Chaplain.

Warm Space

In response to the fuel and cost of living crisis by operating a “Warm Space” in the church building running from November 2021. This is an open door service providing a warm, comfortable and friendly setting with free teas and coffees available three days a week. Meals are served at 1pm each day and activities such as arm chair exercises, board games, Relaxation techniques and social times are run alongside. On average 100+ meals a week are served.

Food Bank

Chelwood Food Bank Plus run a weekly food bank on a Wednesday afternoon. They are based in Adswold but run satellite food banks in other locations. They store and distribute food from the Lighthouse Centre as part of the Wednesday Drop-In Café. During the year approximately 800 food parcels were distributed, and 1300 people benefited from the program.

Drop-in Café

Once a week the ‘Drop-in Café’ is open. Members of the local community come in for a hot drink and a snack. We attract people who are waiting for a bus to those who are in desperate need of help. They have a chance to chat to members of the church about anything. We are able provide assistance either in-house or put them in touch with other organisations who can better meet their needs. Approximately 35 people per week have used this in the last year.

Care Home Ministries

Demand for our services in three local Care Homes has continued to rise. We visit with a team of volunteers ten times a year to meet the spiritual needs of the residents. Members from one of these Care homes join us for ‘Knit and Natter’, when possible, brought by carers.

Youth Groups

This year we have continued to develop the youth work in church and outreach into the community. The youth worker and volunteers provided two weekly children’s clubs for ages 7-11 (Roc-Stars) and 11-14 (Galaxy) attended by 20-25 children each week.



Knit and Natter

This weekly group was set up for those who wanted to share their knitting experience with those who want to learn. Materials and needles are provided for those who do not have any. The group's main aim is to provide a space and time for socialising and to reduce isolation especially for older residents. Knitting is encouraged but not compulsory as those who simply seek the company of others are equally welcome. The group is attracting on average 12-15 people a week.

Lighter at the Lighthouse

This weekly group was set up for those who wish to manage their weight. This involves a weigh in on arrival followed by a social time. Unlike other similar groups there is no charge and no pressure to attend every week. Group members are congratulated when their weight goals are achieved or when progress is made. One of the group's aims is to provide a space and time for socialising and to reduce isolation. The group is attracting on average 10-15 people a week.

Mum's and Tots

Our Toddler Group has re-established itself well since the end of Covid-19 restrictions and regularly welcomes 20-30 carers and children, providing a much needed service to the community.

Worship and Prayer

BCC are keen to offer a range of services during the week and over the course of the year that our community find both beneficial and spiritually fulfilling. For example, Sunday morning communion provides a quiet, intimate and reflective environment for worship for those used to church whilst the Sunday lunchtime 'Bite Size Bible' gives those not used to being in church opportunity to access a service whilst drinking coffee. Our monthly 'Bacon Butty' service and regular 'Bring-and-Share' events at the same lunch time slots are also popular. The Bite Size Bible service was also streamed online for the benefit of those unable to attend in person.

This year is our ninth as an independent church. We have been successful in welcoming more families into our church and have kept a similar approach to previous years.

Weekly groups are also held at various houses throughout the week and a weekly Bible Study with prayer is held at the church building. Approximately 30 people are in regular attendance of one or more of these each week.

Church Centre Complex

The Lighthouse Centre is owned by the Church Growth Trust (Reg. charity no. 1138119) and is leased by the Trustees on a full repairing and insuring lease. Several areas of the building fabric have been identified as requiring significant repair in the next 18 months, and as such any surplus funds will be set aside to pay for the maintenance works as they arise.

Volunteers

BCC provides a wide range of opportunities to volunteer and undertakes a full vetting service in line with our child protection and vulnerable person policies.



Financial Review

During this year the Charity's total incoming resources were £24,971 (2023: £24,712). Approximately 40% of the unrestricted resources were voluntary donations from those who regard BCC as their local church, and 20% from room hire. The remainder was mainly from external sources donating towards specific works of the charity.

Total resources expended were £27,800 (2023: £26,728), and £2,312 (2023: £2,448) was transferred to designated funds to support local, national and international charitable work and £25,953 (2023: £24,407) was used to achieve the objectives of the local church. £85 (2023: £152) was expended on restricted projects, and £1,762 (2023: £2,169) was expended on designated projects.

The Charity's free unrestricted reserves (after designated reserves) at 31 March 2024 showed a surplus of £5,376 (2023: £8,670) with designated funds of £3,530 (2023: £2,980) and restricted funds of £300 (2023: £385) as stated in the notes to the financial statements.

Reserves Policy

It is BCC policy to maintain a balance on unrestricted funds (if possible), which equates to at least three months unrestricted payments, equivalent to £6,000, to cover emergency situations that may arise from time to time. The balance of £5,376 held on unrestricted funds, after designations, at the year-end was equivalent to almost three months unrestricted payments.

The Charity owns no property or any tangible fixed assets of any value.

Structure, Governance and Management

The Charity is governed by a Board of Trustees.

New Trustees are appointed in accordance with the Constitution of the Charity and are required to be recommended by the existing Trustees.

The BCC Trustees are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the BCC are to be spent.

The detailed work of the Trustees is undertaken by agreement in the Trustee's meetings

No trustees are paid employees, however, Mr Martin Korchinsky is subcontracted on a part-time basis as Pastor of the church

Trustees meet approximately every 2-3 months and more often if needed

Currently no sub-committees have been formed. Any future committee will consist of two or more persons, but at least one member of each committee must be a charity trustee.



Brinnington Community Church
Charity Number 1161525

Report of the Trustees
For the year ended 31 March 2024

Administrative Information

Brinnington Community Church was entered on the Register of Charities on 5 May 2015. The activities of Brinnington Community Church were previously carried out under the financial control of Heaton Chapel Christian Church Trustees and commenced work in 2012.

The Charity operates a Christian Church in Brinnington and works with various other organisations to achieve the objectives set out in its memorandum.

Status Charitable Incorporated Organisation

Charity Number 1161525

Registered Office The Lighthouse Centre
Northumberland Road
Brinnington
SK5 8LS

Trustees Mrs Anne Rodger
Pastor Martin Korchinsky
Mr Steven Doxey

Approved by the BCC Trustees on 20th January 2025 and signed on their behalf by Pastor Martin Korchinsky (BCC chairman)



Brinnington Community Church
Charity Number 1161525

Financial Statement
For the year ended 31 March 2024

	Notes	Unrestricted Funds General £	Unrestricted Funds Designated £	Restricted Funds £	2023-24 Total £	2022-23 Total £
Incoming Resources						
General Income	1	16,846	-	-	16,846	19,284
Investment Income	2	127	-	-	127	7
Other Incoming Resources	3	7,998	-	-	7,998	5,421
Total Incoming Resources		24,971	-	-	24,971	24,712
Resources Expended						
Programme Running Costs	4	5,647	-	-	5,647	6,260
Pastor and Preachers Costs	5	12,433	-	-	12,433	12,000
Property Costs	6	7,596	-	-	7,596	5,906
Other Resources Expended	7	277	1,762	85	2,124	2,562
Total Resources Expended		25,953	1,762	85	27,800	13,816
Net Incoming/Outgoing Resources before Transfers						
		(982)	(1,762)	(85)	(2,829)	(2,016)
Designated Funds Transfer	8	(2,312)	2,312	-	-	-
	9	-	-	-	-	-
Net Incoming/Outgoing Resources for the Year						
		(3,294)	550	(85)	(2,829)	(2,016)
Total Funds Brought Forward		8,670	2,980	385	12,035	14,051
Total Funds Carried Forward		5,376	3,530	300	9,206	12,035



Brinnington Community Church
Charity Number 1161525

Balance Sheet
As at 31 March 2024

		2023 - 2024		2022 - 2023	
	Notes	£	£	£	£
Current Assets					
Debtors		-		-	
Cash at bank and in hand		<u>9,206</u>		<u>12,035</u>	
Current Liabilities					
Creditors		<u>-</u>		<u>-</u>	
Net Current Assets		<u>9,206</u>		<u>12,035</u>	
Net Assets		<u><u>9,206</u></u>		<u><u>12,035</u></u>	
Funds					
	10				
Restricted Income Funds			300		385
Unrestricted Income Funds					
General			5,376		8,670
Trustee Designated			<u>3,530</u>		<u>2,980</u>
Total Funds			<u><u>9,206</u></u>		<u><u>12,035</u></u>



1 General Income

	Unrestricted Funds	Restricted Funds	2023-24 Total	2022-23 Total
	£	£	£	£
General Offerings	333	-	333	816
Regular Direct Giving	9,630	-	9,630	10,930
One off Gifts	5,357	-	5,357	4,521
Gift Aid Tax Reclaim	1,526	-	1,526	3,017
	<u>16,846</u>	<u>-</u>	<u>16,846</u>	<u>19,284</u>

2 Investment Income

	Unrestricted Funds	2023-24 Total	2022-23 Total
	£	£	£
Bank Interest	127	127	7
	<u>127</u>	<u>127</u>	<u>7</u>

3 Other Incoming Resources

	Unrestricted Funds	Restricted Funds	2023-24 Total	2022-23 Total
	£	£	£	£
Room Hire	4,998	-	4,998	2,121
Chair Fund	-	-	-	300
Uncategorised	3,000	-	3,000	3,000
	<u>7,998</u>	<u>-</u>	<u>7,998</u>	<u>5,421</u>

4 Programme Running Costs

	Unrestricted Funds	2023-24 Total	2022-23 Total
	£	£	£
Church Running Expenses	2,004	2,004	1,688
Warm Rooms	409	409	1,288
Telephone & Internet	-	-	-
Utilities	3,234	3,234	3,284
	<u>5,647</u>	<u>5,647</u>	<u>6,260</u>



5	Pastor and Preachers Costs	Unrestricted Funds	2023-24 Total	2022-23 Total
		£	£	£
	Part Time Minister	12,196	12,196	12,000
	Training	237	237	-
		<u>12,433</u>	<u>12,433</u>	<u>12,000</u>

6	Property Costs	Unrestricted Funds	2023-24 Total	2022-23 Total
		£	£	£
	Cleaning	209	209	32
	Insurances	375	375	395
	Repair, Service and Maintenance	2205	2205	724
	Rent of Building	4,807	4,807	4,755
		<u>7,596</u>	<u>7,596</u>	<u>5,906</u>

7	Other Resources Expended	Unrestricted Funds	Restricted Funds	2023-24 Total	2022-23 Total
		£	£	£	£
	Accounts Inspection	-	-	-	-
	Book keeping Costs	277	-	277	241
	Missions Y6 (Designated)	-	-	-	1,426
	Missions Y7 (Designated)	1,072	-	1,072	203
	Missions Y8 (Designated)	-	-	-	540
	Missions Y9 (Designated)	690	-	690	-
	Neighbourhood Chaplaincy	-	85	85	152
		<u>2,039</u>	<u>85</u>	<u>2,124</u>	<u>2,562</u>



8 Designated Funds Transfers

Gifts to Outside Ministries

	Unrestricted Funds Designated £	2023-24 Total £	2022-23 Total £
Overseas (International needs)	1,156	1,156	1,224
National (Church planting and growth)	578	578	612
Local (Brinnington Community Needs)	578	578	612
	<u>2,312</u>	<u>2,312</u>	<u>2,448</u>

9 Restricted Funds Transfers

	Restricted Funds £	2023-24 Total £	2022-23 Total £
None	-	-	-
	<u>-</u>	<u>-</u>	<u>-</u>



10 Analysis of Net Assets between Funds

	Unrestricted Funds General £	Unrestricted Funds Designated £	Restricted Funds £	Total Funds £
Fund balances at 31 March 2024 as represented by:				
Tangible Fixed Assets	-	-	-	-
Current Assets	5,376	3,530	300	9,206
Current Liabilities	-	-	-	-
	<u>5,376</u>	<u>3,530</u>	<u>300</u>	<u>9,206</u>

Purposes of Unrestricted Funds - General

Unrestricted funds represent the Charity's reserves that are free to be used for whatever purposes deemed necessary by the trustees in connection with the running of the church.

Purposes of Unrestricted Funds - Designated

The trustees have designated unrestricted fund each year to donate to other causes. This is known as the Mission Fund.

Designated funds left unused at the Year End were,

Year 8 Missionary Fund	£ 1,908
Year 9 Missionary Fund	£ 1,622
Total funds	£ 3,530

Purposes of Restricted Funds

Restricted funds represent the reserves accumulated to be spent on specific predefined projects. These amounts are generated through special collections, grants or donations.

Restricted funds left unused at the Year End were,

Chair Fund	£ 300
Total funds	£ 300

Accounts



Report of the Trustees For the year ended 31

The Trustees have pleasure in presenting their report and the financial statements of the Charity for the period ended 31 March 2023

Aim and Purposes

Brinnington Community Church (BCC) has the responsibility of working with the acting Pastor Martin Korchinsky in promoting the church in the Brinnington area, and the whole mission of the church, pastoral, evangelistic, social and ecumenical.

BCC is also specifically responsible for the maintenance of the Church Centre complex known as the Lighthouse Centre, Brinnington.

Objectives and Activities

The Charity's objectives are set out in its Constitution as follows:

(a) to advance the Christian faith in accordance with the Statement of Beliefs in Brinnington, Stockport and in such other parts of the United Kingdom or the world as the Trustees of the Charity may from time to time think fit and to fulfil such other purposes which are exclusively charitable according to the law of England and Wales and are connected with the charitable work of the Charity;

(b) to relieve persons who are in conditions of need or hardship and who are aged or sick and to relieve the distress caused thereby in the said location and in such other parts of the United Kingdom or the world as the Trustees may from time to time think fit.

Public Benefit

In planning their activities for the year, the Trustees have kept in mind the Charity Commission guidance on public benefit.

Achievements and Performance

Vision

"Through a process of Discipleship, we aim to bring those who are not yet Christians into an intimate relationship with God through Christ and into intimate relationships with other Christians."

Attract the Community

Using our building

In addition to our main hall and coffee lounge which can accommodate around 80 people we have several rooms and store rooms which are much used by both BCC groups and outside organisations during the week. Renting rooms to outside agencies, which range from Cheerleaders to ABL Health (a lifestyle class for



Report of the Trustees For the year ended 31

clinically obese), generates an income stream which helps with the rent and maintenance costs of the building and supports our charitable activities. We are also delighted when people with no church background are able to make use of our facilities. We also can provide the building at no charge when circumstances dictate.

Mr Martin Korchinsky is the principal point of contact for users of the building and is responsible for organising maintenance and repairs to the building and equipment.

Supporting the vulnerable

We have established our own Crisis Fund which provides rapid help in the form of food, rent assistance and other urgent needs faced by folk both in our congregation and, on occasion, in the wider community. This support can take the form of a gift or loan. In addition we have initiated a Neighbourhood Chaplains programme to offer visitation to the lonely, practical help to the infirm and spiritual support for the housebound as needs are expressed. This is on a small scale at present but approximately 10 residents have benefitted from regular contact with a Chaplain.

Warm Space

In addition to the above we have responded to the fuel and cost of living crisis by operating a "Warm Space" in the church building running from November 2021. This is an open door service providing a warm, comfortable and friendly setting with free teas and coffees available from 10am to 4pm three days a week. Hot cooked meals are served at 1pm each day and activities such as arm chair exercises, board games, Relaxation techniques and social times are run alongside. On average 100+ meals a week are served.

Food Bank

Chelwood Food Bank Plus run a weekly food bank on a Wednesday afternoon. They are based in Adswold but run satellite food banks in other locations. They store and distribute food from the Lighthouse Centre as part of the Wednesday Drop-In Café. During the year approximately 700 food parcels were distributed, and 1200 people benefited from the program.

Mum's and Tots

Our Toddler Group has re-established itself well since the end of Covid-19 restrictions and regularly welcomes 20-30 carers and children, providing a much needed service to the community.

Drop-in Café

Once a week the 'Drop-in Café' is open. Members of the local community come in for a hot drink and a snack. We attract people who are waiting for a bus to those who are in desperate need of help. They have a chance to chat to members of the church about anything. We are able provide assistance either



Report of the Trustees For the year ended 31

in-house or put them in touch with other organisations who can better meet their needs. Approximately 35 people per week have used this in the last year.

Youth Groups

This year we have continued to develop the youth work in church and outreach into the community. The youth worker and volunteers provided two weekly children's clubs for ages 7-11 (Roc-Stars) and 11-14 (Galaxy) attended by 20-25 children each week.

Knit and Natter

This weekly group was set up for those who wanted to share their knitting experience with those who want to learn. Materials and needles are provided for those who do not have any. The group's main aim is to provide a space and time for socialising and to reduce isolation especially for older residents. Knitting is encouraged but not compulsory as those who simply seek the company of others are equally welcome. The group is attracting on average 12-15 people a week.

Lighter at the Lighthouse

This weekly group was set up for those who wish to manage their weight. This involves a weigh in on arrival followed by a social time. Unlike other similar groups there is no charge and no pressure to attend every week. Group members are congratulated when their weight goals are achieved or when progress is made. One of the group's aims is to provide a space and time for socialising and to reduce isolation. The group is attracting on average 15-20 people a week.

Worship and Prayer

BCC are keen to offer a range of services during the week and over the course of the year that our community find both beneficial and spiritually fulfilling. For example, Sunday morning communion provides a quiet, intimate and reflective environment for worship for those used to church whilst the Sunday lunchtime 'Bite Size Bible' gives those not used to being in church opportunity to access a service whilst drinking coffee. Our monthly 'Bacon Butty' service and regular 'Bring-and-Share' events at the same lunch time slots are also popular. The Bite Size Bible service was also streamed online for the benefit of those unable to attend in person.

This year is our eighth as an independent church. We have been successful in welcoming more families into our church and have kept a similar approach to previous years.

Weekly groups are also held at various houses throughout the week and a weekly Bible Study with prayer is held at the church building. Approximately 30 people are in regular attendance of one or more of these each week.



Church Centre Complex

The Lighthouse Centre is owned by the Church Growth Trust (Reg. charity no. 1138119) and is leased by the Trustees on a full repairing and insuring lease. Several areas of the building fabric have been identified as requiring significant repair in the next 18 months, and as such any surplus funds will be set aside to pay for the maintenance works as they arise.

Volunteers

BCC provides a wide range of opportunities to volunteer and undertakes a full vetting service in line with our child protection and vulnerable person policies.

We would like to thank all the volunteers who work so hard to make our church the lively and vibrant community it is, and all the other members of BCC for their valuable contribution to our ministry and for keeping the church running.



Financial Review

During this year the Charity's total incoming resources were £24,712 (2022: £18,146). Approximately 50% of the unrestricted resources were voluntary donations from those who regard BCC as their local church, and 10% from room hire. The remainder was mainly from external sources donating towards specific works of the charity.

Total resources expended were £26,728 (2022: £13,816), and £2,448 (2022: £1,814) was transferred to designated funds to support local, national and international charitable work and £24,407 (2022: £12,037) was used to achieve the objectives of the local church. £152 (2022: £0) was expended on restricted projects, and £2,169 (2022: £1,779) was expended on designated projects.

The Charity's free unrestricted reserves (after designated reserves) at 31 March 2023 showed a surplus of £8,670 (2022: £11,113) with designated funds of £2,980 (2022: £2,701) and restricted funds of £385 (2022: £237) as stated in the notes to the financial statements.

Reserves Policy

It is BCC policy to maintain a balance on unrestricted funds (if possible), which equates to at least three months unrestricted payments, equivalent to £6,000, to cover emergency situations that may arise from time to time. The balance of £8,670 held on unrestricted funds, after designations, at the year-end was equivalent to four months unrestricted payments.

The Charity owns no property or any tangible fixed assets of any value.

Structure, Governance and Management

The Charity is governed by a Board of Trustees.

New Trustees are appointed in accordance with the Constitution of the Charity and are required to be recommended by the existing Trustees.

The BCC Trustees are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the BCC are to be spent.

The detailed work of the Trustees is undertaken by agreement in the Trustee's meetings

No trustees are paid employees, however, Mr Martin Korchinsky is subcontracted on a part-time basis as Pastor of the church

Trustees meet approximately every 2-3 months and more often if needed. Currently no sub-committees have been formed. Any future committee will consist of two or more persons, but at least one member of each committee must be a charity trustee.



Report of the Trustees For the year ended 31

Administrative Information

Brinnington Community Church was entered on the Register of Charities on 5 May 2015. The activities of Brinnington Community Church were previously carried out under the financial control of Heaton Chapel Christian Church Trustees and commenced work in 2012.

The Charity operates a Christian Church in Brinnington and works with various other organisations to achieve the objectives set out in its memorandum.

Status Charitable Incorporated Organisation

Charity Number 1161525

Registered Office The Lighthouse Centre
Northumberland Road
Brinnington
SK5 8LS

Trustees Mrs Anne Rodger
Pastor Martin Korchinsky
Mr Steven Doxey

Approved by the BCC Trustees on 29th January 2024 and signed on their behalf by Pastor Martin Korchinsky (BCC chairman)

A handwritten signature in blue ink, enclosed within a blue circular stamp. The signature is written over a horizontal blue line.



Financial Statement For the year ended 31

	Notes	Unrestricted Funds General £	Unrestricted Funds Designated £	Restricted Funds £	2022-23 Total £	2021-22 Total £
Incoming Resources						
General Income	1	19,284	-	-	19,284	15,866
Investment Income	2	7	-	-	7	-
Other Incoming Resources	3	5,121	-	300	5,421	2,280
Total Incoming Resources		24,412	-	300	24,712	18,146
Resources Expended						
Programme Running Costs	4	6,260	-	-	6,260	3,869
Pastor and Preachers Costs	5	12,000	-	-	12,000	3,285
Property Costs	6	5,906	-	-	5,906	4,695
Other Resources Expended	7	241	2,169	152	2,562	1,967
Total Resources Expended		24,407	2,169	152	26,728	13,816
Net Incoming/Outgoing Resources before Transfers						
		5	(2,169)	148	(2,016)	4,330
Designated Funds Transfer	8	(2,448)	2,448	-	-	-
Youth Project Transfer	9	-	-	-	-	-
Net Incoming/Outgoing Resources for the Year						
		(2,443)	279	148	(2,016)	4,330
Total Funds Brought Forward		11,113	2,701	237	14,051	9,721
Total Funds Carried Forward		8,670	2,980	385	12,035	14,051



Church

Balance Sheet As at 31 March 2023

	Notes	2022 - 2023		2021- 2022	
		£	£	£	£
Current Assets					
Debtors		-		-	
Cash at bank and in hand		<u>12,035</u>		<u>14,051</u>	
Current Liabilities					
Creditors		<u>-</u>		<u>-</u>	
Net Current Assets		<u>12,035</u>		<u>14,051</u>	
Net Assets		<u><u>12,035</u></u>		<u><u>14,051</u></u>	
Funds	10				
Restricted Income Funds			385		237
Unrestricted Income Funds					
General			8,670		11,113
Trustee Designated			<u>2,980</u>		<u>2,701</u>
Total Funds			<u><u>12,035</u></u>		<u><u>14,051</u></u>



Notes to Financial Statement

1 General Income

	Unrestricted Funds £	Restricted Funds £	2022-23 Total £	2021-22 Total £
General Offerings	816	-	816	1,571
Regular Direct Giving	10,930	-	10,930	10,528
One off Gifts	4,521	-	4,521	3,767
Gift Aid Tax Reclaim	3,017	-	3,017	-
	<u>19,284</u>	<u>-</u>	<u>19,284</u>	<u>15,866</u>

2 Investment Income

	Unrestricted Funds £	2022-23 Total £	2021-22 Total £
Bank Interest	7	7	-
	<u>7</u>	<u>7</u>	<u>-</u>

3 Other Incoming Resources

	Unrestricted Funds £	Restricted Funds £	2022-23 Total £	2021-22 Total £
Room Hire	2,121	-	2,121	2,280
Chair Fund	-	300	300	-
Uncategorised	3,000	-	3,000	-
	<u>5,121</u>	<u>300</u>	<u>5,421</u>	<u>2,280</u>

4 Programme Running Costs

	Unrestricted Funds £	2022-23 Total £	2021-22 Total £
Church Running Expenses	1,688	1,688	945
Warm Rooms	1,288	1,288	-
Telephone & Internet	-	-	470
Utilities	3,284	3,284	2,454
	<u>6,260</u>	<u>6,260</u>	<u>3,869</u>



Notes to Financial Statement

5 Pastor and Preachers Costs

	Unrestricted Funds	2022-23 Total	2021-22 Total
	£	£	£
Part Time Minister	12,000	12,000	3,000
Training	-	-	285
	<u>12,000</u>	<u>12,000</u>	<u>3,285</u>

6 Property Costs

	Unrestricted Funds	2022-23 Total	2021-22 Total
	£	£	£
Cleaning	32	32	210
Insurances	395	395	650
Repair, Service and Maintenance	724	724	471
Rent of Building	4,755	4,755	3,364
	<u>5,906</u>	<u>5,906</u>	<u>4,695</u>

7 Other Resources Expended

	Unrestricted Funds	Restricted Funds	2022-23 Total	2021-22 Total
	£	£	£	£
Accounts Inspection	-	-	-	-
Book keeping Costs	241	-	241	188
Missions Y5 (Designated)	-	-	-	1,239
Missions Y6 (Designated)	1,426	-	1,426	-
Missions Y7 (Designated)	203	-	203	540
Missions Y8 (Designated)	540	-	540	-
Neighbourhood Chaplaincy	-	152	-	-
	<u>2,410</u>	<u>152</u>	<u>2,562</u>	<u>1,967</u>



Notes to Financial Statement

8

Designated Funds Transfers

Gifts to Outside Ministries

	Unrestricted Funds Designated	2022-23 Total	2021-22 Total
	£	£	£
Overseas, including Action International; Kingdom Supplies Gospel 4 Asia	1,224	1,224	914
National, including Local Church Plants	612	612	450
Local, including Widows Fund, Easter Schools	612	612	450
	<u>2,448</u>	<u>2,448</u>	<u>1,814</u>

9

Restricted Funds Transfers

	Restricted Funds	2022-23 Total	2021-22 Total
	£	£	£
None	-	-	-
	<u>-</u>	<u>-</u>	<u>-</u>



10 Analysis of Net Assets between Funds

	Unrestricted Funds General £	Unrestricted Funds Designated £	Restricted Funds £	Total Funds £
Fund balances at 31 March 2023 as represented by:				
Tangible Fixed Assets	-	-	-	-
Current Assets	8,670	2,980	385	12,035
Current Liabilities	-	-	-	-
	<u>8,670</u>	<u>2,980</u>	<u>385</u>	<u>12,035</u>

Purposes of Unrestricted Funds - General

Unrestricted funds represent the Charity's reserves that are free to be used for whatever purposes deemed necessary by the trustees in connection with the running of the church.

Purposes of Unrestricted Funds - Designated

The trustees have designated unrestricted fund each year to donate to other causes. This is known as the Mission Fund.

Designated funds left unused at the Year End were,

Year 7 Missionary Fund	£ 1,072
Year 8 Missionary Fund	£ 1,908
Total funds	£ 2,980

Purposes of Restricted Funds

Restricted funds represent the reserves accumulated to be spent on specific predefined projects. These amounts are generated through special collections, grants or donations.

Restricted funds left unused at the Year End were,

Chair Fund	£ 300
Neighbourhood Chaplaincy	£ 85
Total funds	£ 385

BRINNINGTON COMMUNITY CHURCH

England & Wales - Charity number 1161525

Accounts



The Trustees have pleasure in presenting their report and the financial statements of the Charity for the period ended 31 March 2022

Aim and Purposes

Brinnington Community Church (BCC) has the responsibility of working with the acting Pastor Martin Korchinsky in promoting the church in the Brinnington area, and the whole mission of the church, pastoral, evangelistic, social and ecumenical.

BCC is also specifically responsible for the maintenance of the Church Centre complex known as the Lighthouse Centre, Brinnington.

Objectives and Activities

The Charity's objectives are set out in its Constitution as follows:

(a) to advance the Christian faith in accordance with the Statement of Beliefs in Brinnington, Stockport and in such other parts of the United Kingdom or the world as the Trustees of the Charity may from time to time think fit and to fulfil such other purposes which are exclusively charitable according to the law of England and Wales and are connected with the charitable work of the Charity;

(b) to relieve persons who are in conditions of need or hardship and who are aged or sick and to relieve the distress caused thereby in the said location and in such other parts of the United Kingdom or the world as the Trustees may from time to time think fit.

Public Benefit

In planning their activities for the year, the Trustees have kept in mind the Charity Commission guidance on public benefit.

Achievements and Performance

Vision

"Through a process of Discipleship, we aim to bring those who are not yet Christians into an intimate relationship with God through Christ and into intimate relationships with other Christians."

Attract the Community

Using our building

In addition to our main hall and coffee lounge which can accommodate around 80 people we have several rooms and store rooms which are much used by both BCC groups and outside organisations during the week. Renting rooms to outside agencies, which range from Cheerleaders to ABL Health (a lifestyle class for clinically obese), generates an income stream which helps with the rent and maintenance costs of the building and supports our charitable activities.



We are also delighted when people with no church background are able to make use of our facilities. We also can provide the building at no charge when circumstances dictate. Mr Martin Korchinsky is the principal point of contact for users of the building and is responsible for organising maintenance and repairs to the building and equipment.

Supporting the vulnerable

We have established our own Crisis Fund which provides rapid help in the form of food, rent assistance and other urgent needs faced by folk both in our congregation and, on occasion, in the wider community. This support can take the form of a gift or loan. In addition we have initiated a Neighbourhood Chaplains programme to offer visitation to the lonely, practical help to the infirm and spiritual support for the housebound as needs are expressed. This is on a small scale at present but approximately 10 residents have benefitted from regular contact with a Chaplain. During Covid 19 lockdowns this service was extended to provide emergency food parcels for those isolating. Over 150 parcels were provided and since lifting of restrictions we continue to provide this, as an occasional emergency service, to housebound residents in need.

Food Bank

Chelwood Food Bank Plus run a weekly food bank on a Wednesday afternoon. They are based in Adswold but run satellite food banks in other locations. They store and distribute food from the Lighthouse Centre as part of the Wednesday Drop-In Café. During the year approximately 600 food parcels were distributed, and 1000 people benefited from the program.

Mum's and Tots

Due to Covid 19 the group for parents and under 4's was not open during the period covered by this report.

Drop-in Café

Once a week the 'Drop-in Café' is open. Members of the local community come in for a hot drink and a snack. We attract people who are waiting for a bus to those who are in desperate need of help. They have a chance to chat to members of the church about anything. We are able provide assistance either in-house or put them in touch with other organisations who can better meet their needs. Approximately 300 people have used this in the last year.

Roc Stars

Funding from Brinnington Big Local to finance an extended program was completed at the end of March 2021. This year we have continued to develop the youth work and outreach into the community. The youth worker and volunteers provided a weekly children's club for ages 7-11 attended by 20-25 children each week.

Knit and Natter

Since December 2021 a weekly group was set up for those who wanted to share their knitting experience with those who want to learn. Materials and needles are provided for those who do not have any. The group's main aim is to provide a space and time for socialising and to reduce isolation especially for older residents. Knitting is encouraged but not compulsory as those who



simply seek the company of others are equally welcome. The group is attracting on average 12 – 15 people a week.

Lighter at the Lighthouse

Since September 2021 a weekly group was set up for those who wish to manage their weight. This involves a weigh in on arrival followed by a social time. Unlike other similar groups there is no charge and no pressure to attend every week. Group members are congratulated when their weight goals are achieved or when progress is made. One of the group's aims is to provide a space and time for socialising and to reduce isolation. The group is attracting on average 15-20 people a week.

Worship and Prayer

BCC are keen to offer a range of services during the week and over the course of the year that our community find both beneficial and spiritually fulfilling. For example, Sunday morning communion provides a quiet, intimate and reflective environment for worship for those used to church whilst the Sunday lunchtime 'Bite Size Bible' gives those not used to being in church opportunity to access a service whilst drinking coffee. Our monthly 'Bacon Butty' service and regular 'Bring-and-Share' events at the same lunch time slots are also popular. The Bite Size Bible service was also streamed online for the benefit of those unable to attend in person.

This year is our seventh as an independent church. We have been successful in welcoming more families into our church and have kept a similar approach to previous years.

Weekly groups are also held at various houses throughout the week and a monthly prayer meeting is held at the church building, which is open to both the Brinnington community and those in Greater Manchester who wish to pray for the local community. Approximately 30 people are in regular attendance of one or more of these each week.

Church Centre Complex

The Lighthouse Centre is owned by the Church Growth Trust (Reg. charity no. 1138119) and is leased by the Trustees on a full repairing and insuring lease. Several areas of the building fabric have been identified as requiring significant repair in the next 18 months, and as such any surplus funds will be set aside to pay for the maintenance works as they arise.

Volunteers

BCC provides a wide range of opportunities to volunteer and undertakes a full vetting service in line with our child protection and vulnerable person policies.

We would like to thank all the volunteers who work so hard to make our church the lively and vibrant community it is, and all the other members of BCC for their valuable contribution to our ministry and for keeping the church running.



Financial Review

During this year the Charity's total incoming resources were £18,146 (2021: £23,224). Approximately 55% of the unrestricted resources were voluntary donations from those who regard BCC as their local church, and 10% from room hire. The remainder was mainly from external sources donating towards specific works of the charity.

Total resources expended were £13,816 (2021: £39,333), and £1,814 (2021: £1,966) was transferred to designated funds to support local, national and international charitable work and £12,037 (2021: £12,758) was used to achieve the objectives of the local church. £0 (2021: £25,113) was expended on restricted projects, and £1,779 (2021: £1,462) was expended on designated projects.

The Charity's free unrestricted reserves (after designated reserves) at 31 March 2022 showed a surplus of £11,113 (2021: £6,818) with designated funds of £2,701 (2021: £2,666) and restricted funds of £237 (2021: £237) as stated in the notes to the financial statements.

Reserves Policy

It is BCC policy to maintain a balance on unrestricted funds (if possible), which equates to at least three months unrestricted payments, equivalent to £5,000, to cover emergency situations that may arise from time to time. The balance of £11,113 held on unrestricted funds, after designations, at the year-end was equivalent to seven months unrestricted payments.

The Charity owns no property or any tangible fixed assets of any value.

Structure, Governance and Management

The Charity is governed by a Board of Trustees.

New Trustees are appointed in accordance with the Constitution of the Charity and are required to be recommended by the existing Trustees.

The BCC Trustees are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the BCC are to be spent.

The detailed work of the Trustees is undertaken by agreement in the Trustee's meetings

No trustees are paid employees, however, Mr Martin Korchinsky is subcontracted on a part-time basis as Pastor of the church

Trustees meet approximately every 2-3 months and more often if needed

Currently no sub-committees have been formed. Any future committee will consist of two or more persons, but at least one member of each committee must be a charity trustee.



Brinnington Community Church
Charity Number 1161525

Report of the Trustees
For the year ended 31 March 2022

Administrative Information

Brinnington Community Church was entered on the Register of Charities on 5 May 2015. The activities of Brinnington Community Church were previously carried out under the financial control of Heaton Chapel Christian Church Trustees and commenced work in 2012.

The Charity operates a Christian Church in Brinnington and works with various other organisations to achieve the objectives set out in its memorandum.

Status Charitable Incorporated Organisation

Charity Number 1161525

Registered Office The Lighthouse Centre
Northumberland Road
Brinnington
SK5 8LS

Trustees Mrs Anne Rodger
Pastor Martin Korchinsky
Mr Steven Doxey

Approved by the BCC Trustees on 19th January 2023 and signed on their behalf by Pastor Martin Korchinsky (BCC chairman)

A handwritten signature in black ink, appearing to be 'MK', is written over a horizontal blue line.



	Notes	Unrestricted Funds General £	Unrestricted Funds Designated £	Restricted Funds £	2021-22 Total £	2020-21 Total £
Incoming Resources						
General Income	1	15,866	-	-	15,866	17,618
Investment Income	2	-	-	-	-	1
Other Incoming Resources	3	2,280	-	-	2,280	5,605
Total Incoming Resources		18,146	-	-	18,146	23,224
Resources Expended						
Programme Running Costs	4	3,869	-	-	3,869	4,238
Pastor and Preachers Costs	5	3,285	-	-	3,285	1,664
Property Costs	6	4,695	-	-	4,695	6,183
Other Resources Expended	7	188	1,779	-	1,967	27,248
Total Resources Expended		12,037	1,779	-	13,816	39,333
Net Incoming/Outgoing Resources before Transfers						
		6,109	(1,779)	-	4,330	4,057
Designated Funds Transfer	8	(1,814)	1,814	-	-	-
Youth Project Transfer	9	-	-	-	-	-
Net Incoming/Outgoing Resources for the Year						
		4,295	35	-	4,330	4,057
Total Funds Brought Forward		6,818	2,666	237	9,721	25,830
Total Funds Carried Forward		11,113	2,701	237	14,051	25,830



Brinnington Community Church
Charity Number 1161525

Balance Sheet
As at 31 March 2022

		2021 - 2022		2020- 2021	
	Notes	£	£	£	£
Current Assets					
Debtors		-		-	
Cash at bank and in hand		<u>14,051</u>		<u>9,721</u>	
Current Liabilities					
Creditors		<u>-</u>		<u>-</u>	
Net Current Assets		<u>14,051</u>		<u>9,721</u>	
Net Assets		<u><u>14,051</u></u>		<u><u>9,721</u></u>	
Funds					
	10				
Restricted Income Funds			237		237
Unrestricted Income Funds					
General			11,113		6,818
Trustee Designated			<u>2,701</u>		<u>2,666</u>
Total Funds			<u><u>14,051</u></u>		<u><u>9,721</u></u>



1 General Income

	Unrestricted Funds	Restricted Funds	2021-22 Total	2020-21 Total
	£	£	£	£
General Offerings	1,571	-	1,571	531
Regular Direct Giving	10,528	-	10,528	10,125
One off Gifts	3,767	-	3,767	4,380
Gift Aid Tax Reclaim	-	-	-	2,582
	15,866	-	15,866	17,618

2 Investment Income

	Unrestricted Funds	2021-22 Total	2020-21 Total
	£	£	£
Bank Interest	-	-	1
	-	-	1

3 Other Incoming Resources

	Unrestricted Funds	Restricted Funds	2021-22 Total	2020-21 Total
	£	£	£	£
Room Hire	2,280	-	2,280	2,035
Youth Project	-	-	-	3,570
	2,280	-	2,280	5,605

4 Programme Running Costs

	Unrestricted Funds	2021-22 Total	2020-21 Total
	£	£	£
Church Running Expenses	945	945	527
Telephone & Internet	470	470	566
Utilities	2,454	2,454	3,145
	3,869	3,869	4,238



5 Pastor and Preachers Costs

	Unrestricted Funds	2021-22 Total	2020-21 Total
	£	£	£
Part Time Minister	3,000	3,000	1,664
Training	285	285	-
	<u>3,285</u>	<u>3,285</u>	<u>1,664</u>

6 Property Costs

	Unrestricted Funds	2021-22 Total	2020-21 Total
	£	£	£
Cleaning	210	210	295
Insurances	650	650	388
Repair, Service and Maintenance	471	471	5,500
Rent of Building	3,364	3,364	-
	<u>4,695</u>	<u>4,695</u>	<u>6,183</u>

7 Other Resources Expended

	Unrestricted Funds	Restricted Funds	2021-22 Total	2020-21 Total
	£	£	£	£
Accounts Inspection	-	-	-	500
Book keeping Costs	188	-	188	173
Missions Y4 (Designated)	-	-	-	923
Missions Y5 (Designated)	1,239	-	1,239	-
Missions Y6 (Designated)	-	-	-	539
Missions Y7 (Designated)	540	-	540	-
Youth Project	-	-	-	25,113
	<u>1,967</u>	<u>-</u>	<u>1,967</u>	<u>27,248</u>



8 Designated Funds Transfers

Gifts to Outside Ministries

	Unrestricted Funds Designated £	2021-22 Total £	2020-21 Total £
Overseas, including Action International; Kingdom Supplies Gospel 4 Asia	914	914	984
National, including CPI, Local Church Plant	450	450	491
Local, including Widows Fund, Easter Schools	450	450	491
	1,814	1,814	1,966

9 Restricted Funds Transfers

	Restricted Funds £	2021-22 Total £	2020-21 Total £
Youth Project			
Management	-	-	1,210
Insurance	-	-	400
	-	-	1,610



10 Analysis of Net Assets between Funds

	Unrestricted Funds General £	Unrestricted Funds Designated £	Restricted Funds £	Total Funds £
Fund balances at 31 March 2022 as represented by:				
Tangible Fixed Assets	-	-	-	-
Current Assets	11,113	2,701	237	14,051
Current Liabilities	-	-	-	-
	<u>11,113</u>	<u>2,701</u>	<u>237</u>	<u>14,051</u>

Purposes of Unrestricted Funds - General

Unrestricted funds represent the Charity's reserves that are free to be used for whatever purposes deemed necessary by the trustees in connection with the running of the church.

Purposes of Unrestricted Funds - Designated

The trustees have designated unrestricted fund each year to donate to other causes. This is known as the Mission Fund.

Designated funds left unused at the Year End were,

Year 6 Missionary Fund	£ 1,427
Year 7 Missionary Fund	£ 1,274

Total funds **£ 2,701**

Purposes of Restricted Funds

Restricted funds represent the reserves accumulated to be spent on specific predefined projects. These amounts are generated through special collections, grants or donations.

Restricted funds left unused at the Year End were,

Neighbourhood Chaplaincy	£ 237
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Total funds **£ 237**

Accounts



The Trustees have pleasure in presenting their report and the financial statements of the Charity for the period ended 31 March 2021

Aim and Purposes

Brinnington Community Church (BCC) has the responsibility of working with the acting Pastor Martin Korchinsky in promoting the church in the Brinnington area, and the whole mission of the church, pastoral, evangelistic, social and ecumenical.

BCC is also specifically responsible for the maintenance of the Church Centre complex known as the Lighthouse Centre, Brinnington.

Objectives and Activities

The Charity's objectives are set out in its Constitution as follows:

(a) to advance the Christian faith in accordance with the Statement of Beliefs in Brinnington, Stockport and in such other parts of the United Kingdom or the world as the Trustees of the Charity may from time to time think fit and to fulfil such other purposes which are exclusively charitable according to the law of England and Wales and are connected with the charitable work of the Charity;

(b) to relieve persons who are in conditions of need or hardship and who are aged or sick and to relieve the distress caused thereby in the said location and in such other parts of the United Kingdom or the world as the Trustees may from time to time think fit.

Public Benefit

In planning their activities for the year, the Trustees have kept in mind the Charity Commission guidance on public benefit.

Achievements and Performance

Vision

"Through a process of Discipleship, we aim to bring those who are not yet Christians into an intimate relationship with God through Christ and into intimate relationships with other Christians."

Attract the Community

Using our building

In addition to our main hall and coffee lounge which can accommodate around 80 people we have several rooms and store rooms which are much used by both BCC groups and outside organisations during the week. Renting rooms to outside agencies, which range from Cheerleaders to ABL Health (a lifestyle class for clinically obese), generates an income stream which helps with the rent and maintenance costs of the building and supports our charitable activities.



We are also delighted when people with no church background are able to make use of our facilities. We also can provide the building at no charge when circumstances dictate. Mr Martin Korchinsky is the principal point of contact for users of the building and is responsible for organising maintenance and repairs to the building and equipment.

Supporting the vulnerable

We have established our own Crisis Fund which provides rapid help in the form of food, rent assistance and other urgent needs faced by folk both in our congregation and, on occasion, in the wider community. This support can take the form of a gift or loan. In addition we have initiated a Neighbourhood Chaplains programme to offer visitation to the lonely, practical help to the infirm and spiritual support for the housebound as needs are expressed. This is on a small scale at present but approximately 10 residents have benefitted from regular contact with a Chaplain. During Covid 19 lockdowns this service was extended to provide emergency food parcels for those isolating. Over 150 parcels were provided.

Food Bank

Chelwood Food Bank Plus run a weekly food bank on a Wednesday afternoon. They are based in Adswold but run satellite food banks in other locations. They store and distribute food from the Lighthouse Centre as part of the Wednesday Drop-In Café. During the year approximately 500 food parcels were distributed, and 700 people benefited from the program.

Roc Café

Due to Covid 19 the youth club for 12 -16 year olds was not open during the period covered by this report.

Mum's and Tots

Due to Covid 19 the group for parents and unders4's was not open during the period covered by this report.

Drop-in Café

Once a week the 'Drop-in Café' is open. Members of the local community come in for a hot drink and a snack. We attract people who are waiting for a bus to those who are in desperate need of help. They have a chance to chat to members of the church about anything. We are able provide assistance either in-house or put them in touch with other organisations who can better meet their needs. Approximately 300 people have used this in the last year.

Youth Project

Funding was secured from Brinnington Big Local to finance an extended program over three years. This commenced in February 2018 and was completed at the end of March 2021. The project has continued to develop the youth work and outreach into the community this year. The youth worker provided remote and online learning activities, in line with the Covid 19 restrictions.



Worship and Prayer

BCC are keen to offer a range of services during the week and over the course of the year that our community find both beneficial and spiritually fulfilling. For example, Sunday morning communion provides a quiet, intimate and reflective environment for worship for those used to church whilst the Sunday lunchtime 'Bite Size Bible' gives those not used to being in church opportunity to access a service whilst drinking coffee. Our monthly 'Bacon Butty' service and regular 'Bring-and-Share' events at the same lunch time slots are also popular. The Bite Size Bible service was also streamed online for the benefit of those unable to attend in person.

This year is our sixth as an independent church. We have been successful in welcoming more families into our church and have kept a similar approach to previous years.

Weekly groups are also held at various houses throughout the week and a monthly prayer meeting is held at the church building, which is open to both the Brinnington community and those in Greater Manchester who wish to pray for the local community. Approximately 30 people are in regular attendance of one or more of these each week.

Church Centre Complex

The Lighthouse Centre is owned by the Church Growth Trust (Reg. charity no. 1138119) and is leased by the Trustees on a full repairing and insuring lease. Several areas of the building fabric have been identified as requiring significant repair in the next 18 months, and as such any surplus funds will be set aside to pay for the maintenance works as they arise.

Volunteers

BCC provides a wide range of opportunities to volunteer and undertakes a full vetting service in line with our child protection and vulnerable person policies.

We would like to thank all the volunteers who work so hard to make our church the lively and vibrant community it is, and all the other members of BCC for their valuable contribution to our ministry and for keeping the church running.



Financial Review

During this year the Charity's total incoming resources were £23,224 (2020: £42,572). Approximately 35% of the unrestricted resources were voluntary donations from those who regard BCC as their local church, and 10% from room hire. The remainder was mainly from external sources donating towards specific works of the charity.

Total resources expended were £39,333 (2020: £38,515), and £1,966 (2020: £1,779) was transferred to designated funds to support local, national and international charitable work and £12,758 (2020: £23,488) was used to achieve the objectives of the local church. £25,113 (2020: £13,484) was expended on restricted projects, and £1,462 (2020: £1,543) was expended on designated projects.

The Charity's free unrestricted reserves (after designated reserves) at 31 March 2021 showed a surplus of £6,818 (2020: £278) with designated funds of £2,666 (2020: £2,162) and restricted funds of £237 (2020: £23,390) as stated in the notes to the financial statements.

In 2018 the charity was awarded a grant for a youth project over three years. The grant has now been completed. At 31 March 2021 the income was £65,344 and expenditure of £65,344 and a balance of £0. These figures are included in the *Financial Review* and the *Financial Statements* in this report.

Reserves Policy

It is BCC policy to maintain a balance on unrestricted funds (if possible), which equates to at least three months unrestricted payments, equivalent to £5,000, to cover emergency situations that may arise from time to time. The balance of £6,818 held on unrestricted funds, after designations, at the year-end was equivalent to four months unrestricted payments.

The Charity owns no property or any tangible fixed assets of any value.

Structure, Governance and Management

The Charity is governed by a Board of Trustees.

New Trustees are appointed in accordance with the Constitution of the Charity and are required to be recommended by the existing Trustees.

The BCC Trustees are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the BCC are to be spent.

The detailed work of the Trustees is undertaken by agreement in the Trustee's meetings

No trustees are paid employees, however, Mr Martin Korchinsky is subcontracted on a part-time basis as Pastor of the church. Mr Steven Doxey has been appointed on a temporary basis to manage the administration of the lottery funded Youth Project, which is ran for approximately 36 months, and was completed at the end of this reported period.

Trustees meet approximately every 2-3 months and more often if needed

Currently no sub-committees have been formed. Any future committee will consist of two or more persons, but at least one member of each committee must be a charity trustee.



Brinnington Community Church
Charity Number 1161525

Report of the Trustees
For the year ended 31 March 2021

Administrative Information

Brinnington Community Church was entered on the Register of Charities on 5 May 2015. The activities of Brinnington Community Church were previously carried out under the financial control of Heaton Chapel Christian Church Trustees and commenced work in 2012.

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Status Charitable Incorporated Organisation

Charity Number 1161525

Registered Office The Lighthouse Centre
Northumberland Road
Brinnington
SK5 8LS

Trustees Mrs Anne Rodger
Pastor Martin Korchinsky
Mr Steven Doxey

Approved by the BCC Trustees on 20th January 2022 and signed on their behalf by Pastor Martin Korchinsky (BCC chairman)



Brinnington Community Church
Charity Number 1161525

Financial Statement
For the year ended 31 March 2021

	Notes	Unrestricted Funds General £	Unrestricted Funds Designated £	Restricted Funds £	2020-21 Total £	2019-20 Total £
Incoming Resources						
General Income	1	17,618	-	-	17,618	13,520
Investment Income	2	1	-	-	1	4
Other Incoming Resources	3	2,035	-	3,570	5,605	29,048
Total Incoming Resources		19,654	-	3,570	23,224	42,572
Resources Expended						
Programme Running Costs	4	4,238	-	-	4,238	7,365
Pastor and Preachers Costs	5	1,664	-	-	1,664	10,104
Property Costs	6	6,183	-	-	6,183	5,846
Other Resources Expended	7	673	1,462	25,113	27,248	15,200
Total Resources Expended		12,758	1,462	25,113	39,333	38,515
Net Incoming/Outgoing Resources before Transfers						
		6,896	(1,462)	(21,543)	(16,109)	4,057
Designated Funds Transfer	8	(1,966)	1,966	-	-	-
Youth Project Transfer	9	1,610		(1,610)	-	-
Net Incoming/Outgoing Resources for the Year						
		6,540	504	(23,153)	(16,109)	4,057
Total Funds Brought Forward		278	2,162	23,390	25,830	21,773
Total Funds Carried Forward		6,818	2,666	237	9,721	25,830



Brinnington Community Church
Charity Number 1161525

Balance Sheet
As at 31 March 2021

	Notes	2020 - 2021		2019 - 2020	
		£	£	£	£
Current Assets					
Debtors		-		-	
Cash at bank and in hand		<u>9,721</u>		<u>25,830</u>	
Current Liabilities					
Creditors		<u>-</u>		<u>-</u>	
Net Current Assets		<u>9,721</u>		<u>25,830</u>	
Net Assets		<u><u>9,721</u></u>		<u><u>25,830</u></u>	
Funds	10				
Restricted Income Funds			237		23,390
Unrestricted Income Funds					
General			6,818		278
Trustee Designated			<u>2,666</u>		<u>2,162</u>
Total Funds			<u><u>9,721</u></u>		<u><u>25,830</u></u>



1 General Income

	Unrestricted Funds	Restricted Funds	2020-21 Total	2019-20 Total
	£	£	£	£
General Offerings	531	-	531	690
Regular Direct Giving	10,125	-	10,125	9,330
One off Gifts	4,380	-	4,380	3,501
Gift Aid Tax Reclaim	2,582	-	2,582	-
	<u>17,618</u>	<u>-</u>	<u>17,618</u>	<u>13,521</u>

2 Investment Income

	Unrestricted Funds	2020-21 Total	2019-20 Total
	£	£	£
Bank Interest	1	1	4
	<u>1</u>	<u>1</u>	<u>4</u>

3 Other Incoming Resources

	Unrestricted Funds	Restricted Funds	2020-21 Total	2019-20 Total
	£	£	£	£
Room Hire	2,035	-	2,035	4,235
Youth Project	-	3,570	3,570	24,813
	<u>2,035</u>	<u>3,570</u>	<u>5,605</u>	<u>29,048</u>

4 Programme Running Costs

	Unrestricted Funds	2020-21 Total	2019-20 Total
	£	£	£
Church Running Expenses	527	527	1,848
Telephone & Internet	566	566	1,186
Utilities	3,145	3,145	4,331
	<u>4,238</u>	<u>4,238</u>	<u>7,365</u>



5 Pastor and Preachers Costs	Unrestricted Funds	2020-21 Total	2019-20 Total
	£	£	£
Part Time Minister	1,664	1,664	9,984
Visiting Speakers	-	-	120
	<u>1,664</u>	<u>1,664</u>	<u>10,104</u>

6 Property Costs	Unrestricted Funds	2020-21 Total	2019-20 Total
	£	£	£
Cleaning	295	295	126
Insurances	388	388	650
Repair, Service and Maintenance	5,500	5,500	1,070
Rent of Building	-	-	4,000
	<u>6,183</u>	<u>6,183</u>	<u>5,846</u>

7 Other Resources Expended	Unrestricted Funds	Restricted Funds	2020-21 Total	2019-20 Total
	£	£	£	£
Accounts Inspection	500	-	500	-
Book keeping Costs	173	-	173	173
Missions Y4 (Designated)	923	-	923	1,003
Missions Y5 (Designated)	-	-	-	540
Missions Y6 (Designated)	539	-	539	-
Neighbourhood Chaplaincy	-	-	-	63
Youth Project	-	25,113	25,113	13,421
	<u>2,135</u>	<u>25,113</u>	<u>27,248</u>	<u>15,200</u>



8 Designated Funds Transfers

Gifts to Outside Ministries

	Unrestricted Funds Designated	2020-21 Total	2019-20 Total
	£	£	£
Overseas, including Action International; Kingdom Supplies Gospel 4 Asia	984	984	889
National, including CPI, Local Church Plant	491	491	445
Local, including Widows Fund, Easter Schools	491	491	445
	<u>1,966</u>	<u>1,966</u>	<u>1,779</u>

9 Restricted Funds Transfers

	Restricted Funds	2020-21 Total	2019-20 Total
	£	£	£
Youth Project			
Management	1,210	1,210	1,000
Insurance	400	400	400
	<u>1,610</u>	<u>1,610</u>	<u>1,400</u>



10 Analysis of Net Assets between Funds

	Unrestricted Funds General £	Unrestricted Funds Designated £	Restricted Funds £	Total Funds £
Fund balances at 31 March 2021 as represented by:				
Tangible Fixed Assets	-	-	-	-
Current Assets	6,818	2,666	237	25,830
Current Liabilities	-	-	-	-
	<u>6,818</u>	<u>2,666</u>	<u>237</u>	<u>9,721</u>

Purposes of Unrestricted Funds - General

Unrestricted funds represent the Charity's reserves that are free to be used for whatever purposes deemed necessary by the trustees in connection with the running of the church.

Purposes of Unrestricted Funds - Designated

The trustees have designated unrestricted fund each year to donate to other causes. This is known as the Mission Fund.

Designated funds left unused at the Year End were,

Year 5 Missionary Fund	£ 1,239
Year 6 Missionary Fund	£ 1,427

Total funds **£ 2,666**

Purposes of Restricted Funds

Restricted funds represent the reserves accumulated to be spent on specific predefined projects. These amounts are generated through special collections, grants or donations.

Restricted funds left unused at the Year End were,

Neighbourhood Chaplaincy	£ 237
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Total funds **£ 237**