

**KENTISH TOWN YOUTH FOOTBALL TRUST CIO**  
**TRUSTEES REPORT AND FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 30 JUNE 2025**

## CONTENTS

	PAGE
Reference and administrative information	1
Trustees' report	2 - 5
Independent examiner's report	6
Statement of financial activities	7
Balance sheet	8
Notes to the financial statements	9 - 11

KENTISH TOWN YOUTH FOOTBALL TRUST CIO  
TRUSTEES REPORT FOR THE YEAR ENDED 30 JUNE 2025

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## **Reference and Administrative Details**

### **Name of charity**

Kentish Town Youth Football Trust CIO. Known as Kentish Town Football Academy but playing under the name Kentish Town Football Club

### **Charity Registration**

A registered charity in England and Wales (1161485)

### **Registered Address**

79 Ludham, Lismore circus, NW5 4SF

### **Trustees**

Tom Looney (Chair)  
Stacie Kanaris (Secretary, Treasurer and Welfare officer)  
Eliane Munier-Dautigny (Admin support)

### **Coaching Team**

Tom Looney (Head Coach)  
Charlie Kanaris  
Richard Amoah  
Daniel Michaels  
Simon Sarponne  
Amar Suleiman  
Daniel Flynn

### **Accountants**

Accountability Europe Limited  
Omnibus Workspace, 39 - 41 North Road,  
London N7 9DP

# KENTISH TOWN YOUTH FOOTBALL TRUST CIO

## TRUSTEES REPORT FOR THE YEAR ENDED 30 JUNE 2025

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### Introduction

Kentish Town Football Academy (KTFC) is a community-based, not-for-profit football initiative dedicated to improving the lives of children and young people across the London Borough of Camden. Through its charitable arm, the Kentish Town Youth Football Trust, KTFC delivers accessible, inclusive, and structured football provision to support both personal development and physical wellbeing.

Currently, approximately 100 children and young people benefit from weekly KTFC-supported training sessions, delivered at key community venues including Cantelowes Gardens, Talacre Sports Centre, and the Three Acres Play Project. These sessions provide a safe and positive environment where participants can build confidence, develop teamwork skills, and engage in regular physical activity.

KTFC offers a structured development pathway for young players, combining consistent coaching with opportunities to progress into competitive football. Participants who demonstrate commitment and potential are supported to take part in local leagues, cups, and tournaments, representing the club and their community. This approach not only develops sporting ability but also promotes discipline, resilience, and aspiration.

In recent years, KTFC has prioritised the development of younger age groups (Under 6 to Under 15), responding to increased local demand. The academy is also committed to improving diversity and inclusion, with a particular focus on increasing female participation and ensuring equal access to opportunities regardless of background. This has led to programme expansion, including the creation of additional teams within the youngest age groups.

As a grassroots organisation, KTFC is acutely aware of the financial barriers that can prevent young people from accessing organised sport. To address this, the club operates a Hardship Fund, providing subsidised or fully funded places for families experiencing financial difficulty. Demand for this support continues to grow, reflecting the wider socio-economic challenges faced by the local community.

Beyond football delivery, KTFC plays a vital role in strengthening community cohesion. The academy brings together children from over 30 different schools and a wide range of cultural and socio-economic backgrounds, fostering inclusion and mutual understanding. Additional activities, such as family events and community initiatives, further support engagement and social connection “off the pitch.”

Looking ahead, KTFC is seeking funding to expand its provision and provide enhanced opportunities for its players. This includes the potential to take a group of young people to participate in an international football tournament in Europe—an opportunity that would be transformational for many participants, particularly those who may not otherwise have the means to travel abroad. The experience would promote cultural awareness, confidence, and aspiration, while allowing participants to represent their community on an international stage.

Funding support will enable KTFC to continue removing barriers to participation, expand its inclusive grassroots offer, and deliver meaningful, long-term impact for children and young people across Camden.

# KENTISH TOWN YOUTH FOOTBALL TRUST CIO

## TRUSTEES REPORT FOR THE YEAR ENDED 30 JUNE 2025

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### Structure, Governance, and Management

The Charity is a Charitable Incorporated Organisation (CIO), governed by its Foundation Constitution. The Trustees provide strategic oversight, ensuring the club meets its charitable objectives. Our coaching team, led by Head Coach Thomas Looney, operates on a consultancy basis. This model provides the financial flexibility necessary to adapt to changing facility costs in Camden while maintaining professional coaching standards for our members.

### Objectives and Activities

The KTYFT is a community-based football initiative dedicated to supporting children and young people in Camden.

**Inclusive Grassroots:** Shifting focus from purely elite talent to a broader "football for all" model that prioritizes commitment and desire to play.

**Financial Support:** Utilising our Hardship Fund to provide reduced or free membership to families facing financial barriers.

**Community Cohesion:** Drawing players from over 30 different schools to build a stronger, more integrated local community.

### Achievements and Performance (2024–25)

During the 2024–25 season, the Trust achieved the following:

**International Participation:** We successfully took five age groups to participate in a football tournament in Belgium. This landmark event provided our players with significant cultural and athletic experience, with the Hardship Fund ensuring no child was excluded due to travel costs. This fantastic opportunity saw our under 8s team win the cup for their age group. This gave them the greatest of confidence to believe that their hard work in training can take you to the next level. This also brought the club closer together as the different age groups were able to spend more time together as their training sessions don't always coincide with each other. They were on the sidelines supporting each other at any given opportunity. We have had comments from parents to say that bringing everyone together really made the club feel like a family.

**Sustained Growth:** Our focus on younger age groups (U6–U15) led to the successful operation of two Under 6/7 teams, meeting high demand from local families.

**Diversity & Inclusion:** We have made significant strides in integrating more female players into the academy, fostering an environment that reflects the diverse demographic of Camden. The Trust remains committed to its Hardship Fund, ensuring that membership remains accessible regardless of financial background.

**Operational Localism:** By utilising Three Acres Play Project alongside Cantelowes and Talacre, we have maintained a local presence while ensuring cost-effective operations.

**Community Engagement:** We continued to foster "off the pitch" support through family days and fundraising events like the annual fun run, strengthening the bond between the club and the local community.

## Future plans 2025-26 and beyond

**Girls' Program Expansion:** Formalising additional coaching slots and teams dedicated to female players. To make connections with our local youth girls' team to work together with incorporating more female players.

**Tournament Legacy:** Utilising the momentum from the Belgium trip to establish an annual "touring" culture within the club.

**Coaching Pathways:** Supporting our consultancy coaches in achieving advanced FA qualifications to further enhance the development of our talented youth. To help support our older players who wish to get into football coaching by creating clear pathways for older players to gain experience, access learning opportunities, and progress into football coaching.

## Financial review

Total income for the year was £104,669 (2024: £54,904) and total costs were £96,979 (2024: £53,442) resulting in surplus of £7,690 for the year (2024: £1,462). The reason for the significant increase in income and costs this year was the tour to Belgium (see Achievements section above). At the year end, total funds were £17,698 (2024: £10,008). None of the funds are restricted. The introduction of seasonal sign-on fees has been fully integrated, providing the necessary liquidity to cover league and insurance fees at the start of the season.

## Reserve policy

The reserves policy is to maintain sufficient funds that operations could continue for 12 months even if there were no one off donations or funding from public bodies. The Trustees are committed to increasing total funds to reach this level on an ongoing basis. A budget and cashflow forecast is prepared and monitored. As flagged above, a sign-on fee is now required and this is set at a level that covers the upfront expense of participating in the leagues at the start of the season in August. The trustees have worked hard to increase the amount being received from shirt sponsorship. Any one-off tours or events are independently budgeted for and costs are covered by the players and their families (including any hardship considerations).

# KENTISH TOWN YOUTH FOOTBALL TRUST CIO

## TRUSTEES REPORT FOR THE YEAR ENDED 30 JUNE 2025

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### Statement of responsibilities of the trustees

The trustees are responsible for preparing the trustees' annual report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure, of the charity for that period. In preparing these financial statements, the trustees are required to:

- Select suitable accounting policies and then apply them consistently
- Observe the methods and principles in the Charities SORP
- Make judgements and estimates that are reasonable and prudent
- State whether applicable UK Accounting Standards and statements of recommended practice have been followed, subject to any material departures disclosed and explained in the financial statements
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charity's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions. If the CIO is wound up the members of the CIO have no liability to contribute to its assets and no personal responsibility for settling its debts and liabilities. (The trustees are members of the charity but this entitles them only to voting rights. The trustees have no beneficial interest in the charity.

The trustees' annual report has been approved by the trustees on **20<sup>th</sup> April 2026** and signed on their behalf by:

.....  
**Thomas Looney - Chair**

**KENTISH TOWN YOUTH FOOTBALL TRUST CIO**  
**STATEMENT OF FINANCIAL ACTIVITIES**  
**FOR THE YEAR ENDED 30 JUNE 2025**

		2025	2025	2025	2024	2024	2024
	Notes	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total
<b>Income from:</b>					£		£
Donations	2	40,428	-	<b>40,428</b>	7,033	-	7,033
Charitable activities	2	<u>64,241</u>	<u>-</u>	<b><u>64,241</u></b>	<u>47,871</u>	<u>-</u>	<u>47,871</u>
<b>Total Income</b>		104,669	-	<b>104,669</b>	54,904	-	54,904
<b>Expenditure on:</b>							
Charitable activities	3	<u>96,979</u>	<u>-</u>	<b><u>96,979</u></b>	<u>53,442</u>	<u>-</u>	<u>53,442</u>
<b>Total expenditure</b>		<u>96,979</u>	<u>-</u>	<b><u>96,979</u></b>	<u>53,442</u>	<u>-</u>	<u>53,442</u>
<b>Net movement in funds</b>		7,690	-	<b>7,690</b>	1,462	-	1,462
<b>Total funds brought forward</b>		<u>10,008</u>	<u>-</u>	<b><u>10,008</u></b>	<u>8,546</u>	<u>-</u>	<u>8,546</u>
<b>Total funds carried forward</b>		<u><u>17,698</u></u>	<u><u>-</u></u>	<b><u><u>17,698</u></u></b>	<u><u>10,008</u></u>	<u><u>-</u></u>	<u><u>10,008</u></u>

The attached notes form part of these accounts.



**KENTISH TOWN YOUTH FOOTBALL TRUST CIO**  
**BALANCE SHEET**  
**AS AT 30 JUNE 2025**

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	Notes	2025 £	2024 £
<b>CURRENT ASSETS</b>			
Cash at bank		18,898	11,208
		<u>18,898</u>	<u>11,208</u>
<b>LIABILITIES</b>			
Amounts falling due within one year	5	<u>(1,200)</u>	<u>(1,200)</u>
<b>NET ASSETS</b>		<u>17,698</u>	<u>10,008</u>
<b>FUNDS</b>			
Unrestricted funds:			
General funds	6	<u>17,698</u>	<u>10,008</u>
Total funds		<u>17,698</u>	<u>10,008</u>

Approved by the trustees on **20th April 2026**  
and signed on their behalf by:

.....  
**T Looney - Chair**

The attached notes form part of these accounts.

## **1 Accounting policies**

### **Basis of preparation**

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) - (Charities SORP FRS 102), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102). The charity is exempted from preparing cash flow statement due to adoption of the exemption available to the charities with income less than £500,000.

Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy or note.

### **Public benefit entity**

The charitable meets the definition of a public benefit entity under FRS 102.

### **Going concern**

The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern.

### **Income**

Income is recognised when the charity has entitlement to the funds, any performance conditions attached to the income have been met, it is probable that the income will be received and that the amount can be measured reliably.

### **Fund accounting**

Unrestricted funds are donations and other incoming resources received or generated for the charitable purposes.

### **Expenditure**

Expenditure is recognised once there is a legal or constructive obligation to make a payment to a third party, it is probable that settlement will be required and the amount of the obligation can be measured reliably. Expenditure on charitable activities includes the costs of undertaken to further the purposes of the charity and their associated support costs.

### **Allocation of support costs**

Expenditures are allocated to the raising funds and charitable activities where the cost relate directly to that activities. However, the cost of overall direction and administration of activities, comprising the overhead costs of the central function, is apportioned on the basis of their total direct costs .

### **Debtors**

Debtors are recognised at the settlement amount due after any trade discount offered and relate to unpaid membership fees. Prepayments are valued at the amount prepaid net of any trade discounts due.

### **Cash at bank and in hand**

Cash at bank and cash in hand represents cash held in the charity's bank accounts.

### **Creditors**

Creditors are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors are normally recognised at their settlement amount.

**KENTISH TOWN YOUTH FOOTBALL TRUST CIO**  
**NOTES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 30 JUNE 2025**

			<b>2025</b>	2024
<b>2 Income</b>	Unrestricted	Restricted	<b>Total</b>	Total
	£	£	£	£
Donations & sponsorships	40,428	-	<b>40,428</b>	7,033
Charitable activities:				
Parental fees contributions	64,241	-	<b>64,241</b>	47,871
	<u>104,669</u>	<u></u>	<u><b>104,669</b></u>	<u>54,904</u>

**3a Analysis of expenditure - current year**

	Charitable activities	Support costs	<b>2025</b>	2024
	£	£	<b>Total</b>	Total
	£	£	£	£
Coaching incl kit & equipment costs	30,231	-	<b>30,231</b>	27,098
League registration/ Pitch fees	13,422	-	<b>13,422</b>	15,088
Football tour costs	42,098	-	<b>42,098</b>	-
Admin costs	-	10,028	<b>10,028</b>	9,756
Accountancy costs	-	1,200	<b>1,200</b>	1,500
	<u>85,751</u>	<u>11,228</u>	<u><b>96,979</b></u>	<u>53,442</u>
Support costs allocation	<u>11,228</u>	<u>(11,228)</u>	<u>-</u>	<u>-</u>
	<u><b>96,979</b></u>	<u>-</u>	<u><b>96,979</b></u>	<u>53,442</u>

Of the total expenditure, £96,978 was unrestricted (2024: £53,442) and £nil was restricted (2024: £nil).

**3b Analysis of expenditure - prior period**

	Charitable activities	Support costs	2024
	£	£	Total
	£	£	£
Coaching incl kit & equipment costs	27,098	-	27,098
League registration/ Pitch fees	15,088	-	15,088
Admin costs	-	9,756	9,756
Accountancy costs	-	1,500	1,500
	<u>42,186</u>	<u>11,256</u>	<u>53,442</u>
Support costs	<u>11,256</u>	<u>(11,256)</u>	<u>-</u>
	<u><b>53,442</b></u>	<u>-</u>	<u><b>53,442</b></u>

**KENTISH TOWN YOUTH FOOTBALL TRUST CIO**  
**NOTES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 30 JUNE 2025**

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**4 Related party transactions, Trustees' remuneration, benefits and expenses**

There were no trustees' remuneration for the year ended 30 June 2025 (2024: none).

During the year, two trustees (2024: one) received payments for professional services supplied to the charity in a capacity separate from their role as trustees. The total amount paid was £11,122 (2024: £7,500).

During the period, transactions with the related parties were as follows:

**T Looney** (Trustee) - Coaching fee £10,173 (2024: £7,500)

**S Kanaris** (Trustee) - Admin Fee £949 (2024: £nil)

The services were provided under a written agreement at rates considered by the remaining trustees to be in line with market value. The trustee did not participate in the decision to appoint or remunerate them, and the arrangement was conducted in accordance with the charity's conflict of interest policy and constitutional provisions permitting such payments.

<b>5 Creditors</b>	<b>2025</b>	<b>2024</b>
	<b>£</b>	<b>£</b>
Accruals	<b>1,200</b>	1,200
	<b><u>1,200</u></b>	<b><u>1,200</u></b>

<b>6 Movement in funds - Current year</b>	<b>At 1st July 2024 £</b>	<b>Income £</b>	<b>Expenditure £</b>	<b>At 30 June 2025 £</b>
Restricted Fund	-	-	-	-
Unrestricted funds:				
General fund	10,008	104,669	(96,979)	17,698
Total Funds	<b><u>10,008</u></b>	<b><u>104,669</u></b>	<b><u>(96,979)</u></b>	<b><u>17,698</u></b>

<b>Movement in funds - Prior period</b>	<b>At 1st July 2023 £</b>	<b>Income £</b>	<b>Expenditure £</b>	<b>At 30 June 2024 £</b>
Restricted Fund	-	-	-	-
Unrestricted funds:				
General fund	8,546	54,904	(53,442)	10,008
Total Funds	<b><u>8,546</u></b>	<b><u>54,904</u></b>	<b><u>(53,442)</u></b>	<b><u>10,008</u></b>