

KENTISH TOWN YOUTH FOOTBALL TRUST

England & Wales · Charity number 1161485

Details

Other names KENTISH TOWN FOOTBALL ACADEMY

Status Registered

Legal form CIO

Registered 2015-04-29

Register [View on the Charity Commission register](#)

Contact

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Website www.kentishtownfootballacademy.org

Activities

Objects: TO ADVANCE AND PROMOTE AMATEUR SPORT TO YOUNG PEOPLE LIVING IN THE LONDON BOROUGH OF CAMDEN AND THE SURROUNDING AREA, IN PARTICULAR BY PROVIDING THE OPPORTUNITY AND FACILITIES FOR PLAYING FOOTBALL AS TO PROMOTE THEIR PHYSICAL, MENTAL AND SPIRITUAL CAPACITIES SO THAT THE CONDITIONS OF THEIR LIVES MAY BE IMPROVED.

Activities: Promoting access to the highest quality football coaching to young people, irrespective of income, in Camden and its surrounding boroughs.

Classification

- **How:** Provides Services
- **What:** Amateur Sport
- **Who:** Children/young People

Geography

- Camden

Finances

Period end	Income	Expenditure	Assets	Employees
2025-06-30	£104,669	£96,979	-	-
2024-06-30	£54,904	£53,442	-	-
2023-06-30	£66,437	£62,388	-	-
2022-06-30	£57,204	£62,335	-	-
2021-06-30	£40,871	£47,735	-	-

Trustees

Name	Role	Appointed
Thomas Looney	Chair	2023-01-01
ELIANE MUNIER-DAUTIGNY		2020-01-01
Stacie Nicolette Kanaris		2023-01-01

KENTISH TOWN YOUTH FOOTBALL TRUST

England & Wales - Charity number 1161485

Accounts

KENTISH TOWN YOUTH FOOTBALL TRUST CIO
TRUSTEES REPORT FOR THE YEAR ENDED 30 JUNE 2025

Charity no. 1161485

KENTISH TOWN YOUTH FOOTBALL TRUST CIO
TRUSTEES REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2025

KENTISH TOWN YOUTH FOOTBALL TRUST CIO
TRUSTEES REPORT FOR THE YEAR ENDED 30 JUNE 2025

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KENTISH TOWN YOUTH FOOTBALL TRUST CIO
TRUSTEES REPORT FOR THE YEAR ENDED 30 JUNE 2025

Reference and Administrative Details

Name of charity

Kentish Town Youth Football Trust CIO. Known as Kentish Town Football Academy but playing under the name Kentish Town Football Club

Charity Registration

A registered charity in England and Wales (1161485)

Registered Address

79 Ludham, Lismore circus, NW5 4SF

Trustees

Tom Looney (Chair)
Stacie Kanaris (Secretary, Treasurer and Welfare officer)
Eliane Munier-Dautigny (Admin support)

Coaching Team

Tom Looney (Head Coach)
Charlie Kanaris
Richard Amoah
Daniel Michaels
Simon Sarponne
Amar Suleiman
Daniel Flynn

Accountants

Accountability Europe Limited
Omnibus Workspace, 39 - 41 North Road,
London N7 9DP

KENTISH TOWN YOUTH FOOTBALL TRUST CIO

TRUSTEES REPORT FOR THE YEAR ENDED 30 JUNE 2025

Introduction

Kentish Town Football Academy (KTFC) is a community-based, not-for-profit football initiative dedicated to improving the lives of children and young people across the London Borough of Camden. Through its charitable arm, the Kentish Town Youth Football Trust, KTFC delivers accessible, inclusive, and structured football provision to support both personal development and physical wellbeing.

Currently, approximately 100 children and young people benefit from weekly KTFC-supported training sessions, delivered at key community venues including Cantelowes Gardens, Talacre Sports Centre, and the Three Acres Play Project. These sessions provide a safe and positive environment where participants can build confidence, develop teamwork skills, and engage in regular physical activity.

KTFC offers a structured development pathway for young players, combining consistent coaching with opportunities to progress into competitive football. Participants who demonstrate commitment and potential are supported to take part in local leagues, cups, and tournaments, representing the club and their community. This approach not only develops sporting ability but also promotes discipline, resilience, and aspiration.

In recent years, KTFC has prioritised the development of younger age groups (Under 6 to Under 15), responding to increased local demand. The academy is also committed to improving diversity and inclusion, with a particular focus on increasing female participation and ensuring equal access to opportunities regardless of background. This has led to programme expansion, including the creation of additional teams within the youngest age groups.

As a grassroots organisation, KTFC is acutely aware of the financial barriers that can prevent young people from accessing organised sport. To address this, the club operates a Hardship Fund, providing subsidised or fully funded places for families experiencing financial difficulty. Demand for this support continues to grow, reflecting the wider socio-economic challenges faced by the local community.

Beyond football delivery, KTFC plays a vital role in strengthening community cohesion. The academy brings together children from over 30 different schools and a wide range of cultural and socio-economic backgrounds, fostering inclusion and mutual understanding. Additional activities, such as family events and community initiatives, further support engagement and social connection “off the pitch.”

Looking ahead, KTFC is seeking funding to expand its provision and provide enhanced opportunities for its players. This includes the potential to take a group of young people to participate in an international football tournament in Europe—an opportunity that would be transformational for many participants, particularly those who may not otherwise have the means to travel abroad. The experience would promote cultural awareness, confidence, and aspiration, while allowing participants to represent their community on an international stage.

Funding support will enable KTFC to continue removing barriers to participation, expand its inclusive grassroots offer, and deliver meaningful, long-term impact for children and young people across Camden.

Structure, Governance, and Management

The Charity is a Charitable Incorporated Organisation (CIO), governed by its Foundation Constitution. The Trustees provide strategic oversight, ensuring the club meets its charitable objectives. Our coaching team, led by Head Coach Thomas Looney, operates on a consultancy basis. This model provides the financial flexibility necessary to adapt to changing facility costs in Camden while maintaining professional coaching standards for our members.

Objectives and Activities

The KTYFT is a community-based football initiative dedicated to supporting children and young people in Camden.

Inclusive Grassroots: Shifting focus from purely elite talent to a broader "football for all" model that prioritizes commitment and desire to play.

Financial Support: Utilising our Hardship Fund to provide reduced or free membership to families facing financial barriers.

Community Cohesion: Drawing players from over 30 different schools to build a stronger, more integrated local community.

Achievements and Performance (2024–25)

During the 2024–25 season, the Trust achieved the following:

International Participation: We successfully took five age groups to participate in a football tournament in Belgium. This landmark event provided our players with significant cultural and athletic experience, with the Hardship Fund ensuring no child was excluded due to travel costs. This fantastic opportunity saw our under 8s team win the cup for their age group. This gave them the greatest of confidence to believe that their hard work in training can take you to the next level. This also brought the club closer together as the different age groups were able to spend more time together as their training sessions don't always coincide with each other. They were on the sidelines supporting each other at any given opportunity. We have had comments from parents to say that bringing everyone together really made the club feel like a family.

Sustained Growth: Our focus on younger age groups (U6–U15) led to the successful operation of two Under 6/7 teams, meeting high demand from local families.

Diversity & Inclusion: We have made significant strides in integrating more female players into the academy, fostering an environment that reflects the diverse demographic of Camden. The Trust remains committed to its Hardship Fund, ensuring that membership remains accessible regardless of financial background.

Operational Localism: By utilising Three Acres Play Project alongside Cantelowes and Talacre, we have maintained a local presence while ensuring cost-effective operations.

Community Engagement: We continued to foster "off the pitch" support through family days and fundraising events like the annual fun run, strengthening the bond between the club and the local community.

Future plans 2025-26 and beyond

Girls' Program Expansion: Formalising additional coaching slots and teams dedicated to female players. To make connections with our local youth girls' team to work together with incorporating more female players.

Tournament Legacy: Utilising the momentum from the Belgium trip to establish an annual "touring" culture within the club.

Coaching Pathways: Supporting our consultancy coaches in achieving advanced FA qualifications to further enhance the development of our talented youth. To help support our older players who wish to get into football coaching by creating clear pathways for older players to gain experience, access learning opportunities, and progress into football coaching.

Financial review

Total income for the year was £104,669 (2024: £54,904) and total costs were £96,979 (2024: £53,442) resulting in surplus of £7,690 for the year (2024: £1,462). The reason for the significant increase in income and costs this year was the tour to Belgium (see Achievements section above). At the year end, total funds were £17,698 (2024: £10,008). None of the funds are restricted. The introduction of seasonal sign-on fees has been fully integrated, providing the necessary liquidity to cover league and insurance fees at the start of the season.

Reserve policy

The reserves policy is to maintain sufficient funds that operations could continue for 12 months even if there were no one off donations or funding from public bodies. The Trustees are committed to increasing total funds to reach this level on an ongoing basis. A budget and cashflow forecast is prepared and monitored. As flagged above, a sign-on fee is now required and this is set at a level that covers the upfront expense of participating in the leagues at the start of the season in August. The trustees have worked hard to increase the amount being received from shirt sponsorship. Any one-off tours or events are independently budgeted for and costs are covered by the players and their families (including any hardship considerations).

KENTISH TOWN YOUTH FOOTBALL TRUST CIO
TRUSTEES REPORT FOR THE YEAR ENDED 30 JUNE 2025

Statement of responsibilities of the trustees

The trustees are responsible for preparing the trustees' annual report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure, of the charity for that period. In preparing these financial statements, the trustees are required to:

- Select suitable accounting policies and then apply them consistently
- Observe the methods and principles in the Charities SORP
- Make judgements and estimates that are reasonable and prudent
- State whether applicable UK Accounting Standards and statements of recommended practice have been followed, subject to any material departures disclosed and explained in the financial statements
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charity's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions. If the CIO is wound up the members of the CIO have no liability to contribute to its assets and no personal responsibility for settling its debts and liabilities. (The trustees are members of the charity but this entitles them only to voting rights. The trustees have no beneficial interest in the charity.

The trustees' annual report has been approved by the trustees on **20th April 2026** and signed on their behalf by:

.....
Thomas Looney - Chair

KENTISH TOWN YOUTH FOOTBALL TRUST CIO
STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 30 JUNE 2025

	Notes	2025 Unrestricted	2025 Restricted	2025 Total	2024 Unrestricted £	2024 Restricted	2024 Total £
Income from:							
Donations	2	40,428	-	40,428	7,033	-	7,033
Charitable activities	2	<u>64,241</u>	<u>-</u>	<u>64,241</u>	<u>47,871</u>	<u>-</u>	<u>47,871</u>
Total Income		104,669	-	104,669	54,904	-	54,904
Expenditure on:							
Charitable activities	3	<u>96,979</u>	<u>-</u>	<u>96,979</u>	<u>53,442</u>	<u>-</u>	<u>53,442</u>
Total expenditure		<u>96,979</u>	<u>-</u>	<u>96,979</u>	<u>53,442</u>	<u>-</u>	<u>53,442</u>
Net movement in funds		7,690	-	7,690	1,462	-	1,462
Total funds brought forward		<u>10,008</u>	<u>-</u>	<u>10,008</u>	<u>8,546</u>	<u>-</u>	<u>8,546</u>
Total funds carried forward		<u><u>17,698</u></u>	<u><u>-</u></u>	<u><u>17,698</u></u>	<u><u>10,008</u></u>	<u><u>-</u></u>	<u><u>10,008</u></u>

The attached notes form part of these accounts.

KENTISH TOWN YOUTH FOOTBALL TRUST CIO
BALANCE SHEET
AS AT 30 JUNE 2025

	Notes	2025 £	2024 £
CURRENT ASSETS			
Cash at bank		18,898	11,208
		<u>18,898</u>	<u>11,208</u>
LIABILITIES			
Amounts falling due within one year	5	<u>(1,200)</u>	<u>(1,200)</u>
NET ASSETS			
		<u>17,698</u>	<u>10,008</u>
FUNDS			
Unrestricted funds:			
General funds	6	<u>17,698</u>	<u>10,008</u>
Total funds		<u>17,698</u>	<u>10,008</u>

Approved by the trustees on **20th April 2026**
and signed on their behalf by:

.....
T Looney - Chair

The attached notes form part of these accounts.

1 Accounting policies

Basis of preparation

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) - (Charities SORP FRS 102), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102). The charity is exempted from preparing cash flow statement due to adoption of the exemption available to the charities with income less than £500,000.

Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy or note.

Public benefit entity

The charitable meets the definition of a public benefit entity under FRS 102.

Going concern

The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern.

Income

Income is recognised when the charity has entitlement to the funds, any performance conditions attached to the income have been met, it is probable that the income will be received and that the amount can be measured reliably.

Fund accounting

Unrestricted funds are donations and other incoming resources received or generated for the charitable purposes.

Expenditure

Expenditure is recognised once there is a legal or constructive obligation to make a payment to a third party, it is probable that settlement will be required and the amount of the obligation can be measured reliably. Expenditure on charitable activities includes the costs of undertaken to further the purposes of the charity and their associated support costs.

Allocation of support costs

Expenditures are allocated to the raising funds and charitable activities where the cost relate directly to that activities. However, the cost of overall direction and administration of activities, comprising the overhead costs of the central function, is apportioned on the basis of their total direct costs .

Debtors

Debtors are recognised at the settlement amount due after any trade discount offered and relate to unpaid membership fees. Prepayments are valued at the amount prepaid net of any trade discounts due.

Cash at bank and in hand

Cash at bank and cash in hand represents cash held in the charity's bank accounts.

Creditors

Creditors are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors are normally recognised at their settlement amount.

KENTISH TOWN YOUTH FOOTBALL TRUST CIO
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2025

2 Income			2025	2024
	Unrestricted £	Restricted £	Total £	Total £
Donations & sponsorships	40,428	-	40,428	7,033
Charitable activities: Parental fees contributions	64,241	-	64,241	47,871
	<u>104,669</u>	<u></u>	<u>104,669</u>	<u>54,904</u>

3a Analysis of expenditure - current year

	Charitable activities £	Support costs £	2025 Total £	2024 Total £
Coaching incl kit & equipment costs	30,231	-	30,231	27,098
League registration/ Pitch fees	13,422	-	13,422	15,088
Football tour costs	42,098	-	42,098	-
Admin costs	-	10,028	10,028	9,756
Accountancy costs	-	1,200	1,200	1,500
	<u>85,751</u>	<u>11,228</u>	<u>96,979</u>	<u>53,442</u>
Support costs allocation	<u>11,228</u>	<u>(11,228)</u>	<u>-</u>	<u>-</u>
	<u>96,979</u>	<u>-</u>	<u>96,979</u>	<u>53,442</u>

Of the total expenditure, £96,978 was unrestricted (2024: £53,442) and £nil was restricted (2024: £nil).

3b Analysis of expenditure - prior period

	Charitable activities £	Support costs £	2024 Total £
Coaching incl kit & equipment costs	27,098	-	27,098
League registration/ Pitch fees	15,088	-	15,088
Admin costs	-	9,756	9,756
Accountancy costs	-	1,500	1,500
	<u>42,186</u>	<u>11,256</u>	<u>53,442</u>
Support costs	<u>11,256</u>	<u>(11,256)</u>	<u>-</u>
	<u>53,442</u>	<u>-</u>	<u>53,442</u>

KENTISH TOWN YOUTH FOOTBALL TRUST CIO
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2025

4 Related party transactions, Trustees' remuneration, benefits and expenses

There were no trustees' remuneration for the year ended 30 June 2025 (2024: none).

During the year, two trustees (2024: one) received payments for professional services supplied to the charity in a capacity separate from their role as trustees. The total amount paid was £11,122 (2024: £7,500).

During the period, transactions with the related parties were as follows:

T Looney (Trustee) - Coaching fee £10,173 (2024: £7,500)

S Kanaris (Trustee) - Admin Fee £949 (2024: £nil)

The services were provided under a written agreement at rates considered by the remaining trustees to be in line with market value. The trustee did not participate in the decision to appoint or remunerate them, and the arrangement was conducted in accordance with the charity's conflict of interest policy and constitutional provisions permitting such payments.

5 Creditors	2025	2024
	£	£
Accruals	1,200	1,200
	<u>1,200</u>	<u>1,200</u>

6 Movement in funds - Current year	At 1st	Income	Expenditure	At 30 June
	July 2024	£	£	2025
	£	£	£	£
Restricted Fund	-	-	-	-
Unrestricted funds:				
General fund	10,008	104,669	(96,979)	17,698
Total Funds	<u>10,008</u>	<u>104,669</u>	<u>(96,979)</u>	<u>17,698</u>

Movement in funds - Prior period	At 1st	Income	Expenditure	At 30 June
	July 2023	£	£	2024
	£	£	£	£
Restricted Fund	-	-	-	-
Unrestricted funds:				
General fund	8,546	54,904	(53,442)	10,008
Total Funds	<u>8,546</u>	<u>54,904</u>	<u>(53,442)</u>	<u>10,008</u>

KENTISH TOWN YOUTH FOOTBALL TRUST

England & Wales - Charity number 1161485

Accounts

KENTISH TOWN YOUTH FOOTBALL TRUST CIO
TRUSTEES REPORT FOR THE YEAR ENDED 30 JUNE 2024

Charity no. 1161485

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TRUSTEES REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2024

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TRUSTEES REPORT FOR THE YEAR ENDED 30 JUNE 2024

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TRUSTEES REPORT FOR THE YEAR ENDED 30 JUNE 2024

Reference and Administrative Details

Name of charity

Kentish Town Youth Football Trust CIO. Known as Kentish Town Football Academy but playing under the name Kentish Town Football Club

Charity Registration

A registered charity in England and Wales (1161485)

Registered Address

73 Wendling, Haverstock Rd, NW5 4QU

Trustees

Tom Looney (Chair)
Stacie Kanaris (Secretary, Treasurer and Welfare officer)
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Coaching Team

Tom Looney (Head Coach)
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Accountants

Accountability Europe Limited
Omnibus Workspace, 39 - 41 North Road,
London N7 9DP

KENTISH TOWN YOUTH FOOTBALL TRUST CIO TRUSTEES REPORT FOR THE YEAR ENDED 30 JUNE 2024

Introduction

Kentish Town Football Academy (KTFA) is a community-based football initiative dedicated to supporting children and young people in Camden. Through its charitable arm, the Kentish Town Youth Football Trust, the academy works to provide accessible and inclusive football services for local youth.

Currently, around 100 children and young people benefit from KTFA-supported training sessions, which take place at Camden's Cantelowes Gardens, Talacre Sports Centre, and the Three Acres Play Project.

The academy offers formalised training and development opportunities for talented children who commit to becoming club members and regularly attending weekly training sessions. Participants have benefited from this structured approach, attending multiple training sessions each week. Players showing potential are given the opportunity to compete in Football Leagues, Cups, and tournaments, representing KTFA.

Recently, we have been focusing our efforts on the development of our younger players, particularly those in the Under 6-Under 15 age groups, while also striving to promote greater diversity within our teams. This includes a strong emphasis on integrating more female players into the academy. We have received a lot of interest in our younger age groups, leading us to expand and form two teams for the Under 6/7s.

As a not-for-profit, locally-based club, there will always be limits to the number of children we can support through our work. In previous years, our focus has been on providing training to those with the greatest potential, ensuring that minimal financial barriers prevent talented children from developing their sporting abilities. However, more recently, we have identified a need for a stronger grassroots club that is both inclusive and diverse, capturing the community spirit that is at the heart of Kentish Town.

To address this, we aim to offer support through our Hardship Fund, which provides reduced or free membership to families facing financial hardship. Additionally, we seek to foster an "off the pitch" support network through activities such as fun runs and family days out.

In addition, by attracting young people from across the borough – children at the club attend some thirty different schools across the borough and are drawn from a wide range of backgrounds - the club contributes to building community cohesion across the borough.

We are looking at the possibility of taking the club to participate in a football tournament in Belgium. This tournament will be a significant event, that will provide a great opportunity and experience to play football in a different country. It is not often that we get this opportunity as a Charity football club.

Background

KTFA was originally set up as an initiative by members of the Camden Council Youth Services team. Initially, the purpose was to find ways to add value to Camden's sports development programme by providing a focus and purpose to what had been declining participation levels in its football-based outreach programmes.

At the outset, the club was established in loose partnership with Torriano Primary School and drew most of its participants from the local Torriano Estate. Subsequently it was run in partnership with local semi-professional club Kentish Town FC, extending participation to a wider pool of young people across Camden.

Most recently, following the dissolution of Kentish Town FC in early 2015, parents of children at the club formed a Charitable Incorporated Organisation - Kentish Town Youth Football Trust – to take over responsibility for the club, with the aim of generating even more sustainable impact, in particular through increased sponsorship and volunteering, ensuring that a much valued and successful initiative was sustainable into the long term.

KENTISH TOWN YOUTH FOOTBALL TRUST CIO TRUSTEES REPORT FOR THE YEAR ENDED 30 JUNE 2024

In 2019 the club secured FA Chartered Standard and the Camden Active Mark. It has since stepped away from the Coaching partnership with Camden in favour of directly contracting coaching services on a consultancy basis. This has reduced reliance on Camden's limited resources and helped the club's status as a going concern.

Vision and success

The vision for KTFA is to provide the highest quality, accessible football training not only to the most talented young footballers in Camden but also to those with a strong commitment and desire to play. We aim to achieve this while fostering community cohesion, encouraging volunteering, and strengthening connections with local businesses. For children with aspirations beyond grassroots football, the club is dedicated to creating pathways to greater opportunities.

Participation fees are kept as low as possible to ensure players succeed based on their talent and potential, not their ability to pay. As a charity, all funds raised go directly toward covering the costs of running the club.

Since its inception, the Academy has been successful in helping young footballers in Camden reach their full potential. Many players have gone on trial with professional clubs, with several securing permanent contracts. The Academy has also achieved significant on-field success, including league and cup victories at various age groups.

Our goal is to combine social impact, grassroots sporting participation, financial sustainability, and sporting success.

A success based on membership, partnership and community

Kentish Town Football Academy has thrived thanks to its close partnership with Camden Sports Development. Given the increased costs this past season, we have begun utilising alternative venues within Kentish Town and the surrounding areas. This enables us to continue fulfilling our mission while fostering new partnerships within the community. This is resulting in more cost-effective day-to-day operations for the club.

During 2023/24 KTYFT

Some key highlights included:

1. Holding a Fun Run in June of 2024 for Member's friends and families raising money through sponsorship.
2. The annual presentation ceremony. Awards for participation were given, as well as players who have distinguished themselves over the course of the season.
3. We met the cost of hiring Camden training facilities at Canteloves and Talacre. We have also taken on a new venue for our training sessions at Three Acres Play Project, keeping costs to a minimum and keeping it local.
4. We supported coaches to gain training qualifications so that they are delivering the highest quality coaching support to children and young people at the Club.
5. We maintained a hardship fund whereby families unable to pay subscriptions can be supported by the club. This continues to be used and managed closely.

KENTISH TOWN YOUTH FOOTBALL TRUST CIO
TRUSTEES REPORT FOR THE YEAR ENDED 30 JUNE 2024

Ambitions for 2024-25 and beyond

1. To adjust the focus of the club so that it is not just those players who show the most talent that get chosen to represent KTFA, but those who show the most commitment and desire to play across a larger population of boys and girls. This includes a special attention to inclusivity and diversity within the player /parent/ family community.
2. To offer a development session for younger age groups or children who are new to playing football.
3. To introduce an initial sign-on fee at the beginning of the season to show the commitment of the players, ensuring that we have enough money at the start of the season to cover league fees.
4. To take part in a tournament outside the UK, taking with us five of the age groups, allowing young people to experience a different culture and travelling away as a group. We will use our Hardship Fund to support some of the families to be able to take part in the trip, without having to worry about funding.

Financial review

Total income for the year was £54,904 (2023: £66,437). And total costs were £53,442 (2023: £62,388). At the year end, total funds were £10,008 (2023: £8,546). None of the funds are restricted. Whilst a Hardship Fund is referred above, this is not a separate fund.

Reserve policy

The reserves policy is to maintain sufficient funds that operations could continue for 12 months even if there were no one off donations or funding from public bodies. The Trustees are committed to increasing total funds to reach this level on an ongoing basis. A budget and cashflow forecast is prepared and monitored. As flagged above, a sign-on fee is now required and this is set at a level that covers the upfront expense of participating in the leagues at the start of the season in August. The trustees have worked hard to increase the amount being received from shirt sponsorship. Any one-off tours or events are independently budgeted for and costs are covered by the players and their families (including any hardship considerations).

The Academy is fortunate to have a committed group of volunteers that help to arrange fundraising events such as the Fun Run, as well as a number of individuals who provide donations over which the trust can make a Gift Aid claim.

KENTISH TOWN YOUTH FOOTBALL TRUST CIO
TRUSTEES REPORT FOR THE YEAR ENDED 30 JUNE 2024

Statement of responsibilities of the trustees

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- State whether applicable UK Accounting Standards and statements of recommended practice have been followed, subject to any material departures disclosed and explained in the financial statements
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charity's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions. If the CIO is wound up the members of the CIO have no liability to contribute to its assets and no personal responsibility for settling its debts and liabilities. (The trustees are members of the charity but this entitles them only to voting rights. The trustees have no beneficial interest in the charity.

The trustees' annual report has been approved by the trustees on **9th May 2025** and signed on their behalf by:

.....
Thomas Looney - Chair

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
KENTISH TOWN YOUTH FOOTBALL TRUST CIO
FOR THE YEAR ENDED 30 JUNE 2024**

I report to the trustees on my examination of the accounts of Kentish Town Youth Football Trust CIO for the year ended 30 June 2024.

Responsibilities and basis of report

As the charity trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Aamer Shehzad FCA
Accountability Europe Ltd
Omnibus Workspace
39-41 North Road
London N7 9DP

Date: **09/05/2025**

KENTISH TOWN YOUTH FOOTBALL TRUST CIO
STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 30 JUNE 2024

	Notes	2024 Unrestricted	2024 Restricted	2024 Total	2023 Unrestricted	2023 Restricted	2023 Total
Income from:							
					£		£
Donations	2	7,033	-	7,033	5,089	900	5,989
Other trading activities	2	<u>47,871</u>	<u>-</u>	<u>47,871</u>	<u>60,448</u>	<u>-</u>	<u>60,448</u>
Total Income		54,904	-	54,904	65,537	900	66,437
Expenditure on:							
Charitable activities	3	<u>53,442</u>	<u>-</u>	<u>53,442</u>	<u>61,488</u>	<u>900</u>	<u>62,388</u>
Total expenditure		<u>53,442</u>	<u>-</u>	<u>53,442</u>	<u>61,488</u>	<u>900</u>	<u>62,388</u>
Net movement in funds		1,462	-	1,462	4,049	-	4,049
Total funds brought forward		<u>8,546</u>	<u>-</u>	<u>8,546</u>	<u>4,497</u>	<u>-</u>	<u>4,497</u>
Total funds carried forward		<u><u>10,008</u></u>	<u><u>-</u></u>	<u><u>10,008</u></u>	<u><u>8,546</u></u>	<u><u>-</u></u>	<u><u>8,546</u></u>

The attached notes form part of these accounts.

KENTISH TOWN YOUTH FOOTBALL TRUST CIO
BALANCE SHEET
AS AT 30 JUNE 2024

	Notes	2024 £	2023 £
CURRENT ASSETS			
Cash at bank		11,208	9,446
		<u>11,208</u>	<u>9,446</u>
LIABILITIES			
Amounts falling due within one year	5	<u>(1,200)</u>	<u>(900)</u>
NET ASSETS			
		<u>10,008</u>	<u>8,546</u>
FUNDS			
Unrestricted funds:			
General funds	6	<u>10,008</u>	<u>8,546</u>
Total funds		<u>10,008</u>	<u>8,546</u>

Approved by the trustees on **9th May 2025**
and signed on their behalf by:

.....
T Looney - Chair

The attached notes form part of these accounts.

KENTISH TOWN YOUTH FOOTBALL TRUST CIO
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2024

1 Accounting policies

Basis of preparation

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) - (Charities SORP FRS 102), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102). The charity is exempted from preparing cash flow statement due to adoption of the exemption available to the charities with income less than £500,000.

Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy or note.

Public benefit entity

The charitable meets the definition of a public benefit entity under FRS 102.

Going concern

The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern.

Income

Income is recognised when the charity has entitlement to the funds, any performance conditions attached to the income have been met, it is probable that the income will be received and that the amount can be measured reliably.

Fund accounting

Unrestricted funds are donations and other incoming resources received or generated for the charitable purposes.

Expenditure

Expenditure is recognised once there is a legal or constructive obligation to make a payment to a third party, it is probable that settlement will be required and the amount of the obligation can be measured reliably. Expenditure on charitable activities includes the costs of undertaken to further the purposes of the charity and their associated support costs.

Allocation of support costs

Expenditures are allocated to the raising funds and charitable activities where the cost relate directly to that activities. However, the cost of overall direction and administration of activities, comprising the overhead costs of the central function, is apportioned on the basis of their total direct costs .

Debtors

Debtors are recognised at the settlement amount due after any trade discount offered and relate to unpaid membership fees. Prepayments are valued at the amount prepaid net of any trade discounts due.

Cash at bank and in hand

Cash at bank and cash in hand represents cash held in the charity's bank accounts.

Creditors

Creditors are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors are normally recognised at their settlement amount.

KENTISH TOWN YOUTH FOOTBALL TRUST CIO
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2024

2 Income			2024	2023
	Unrestricted £	Restricted £	Total £	Total £
Donations & sponsorships	7,033	-	7,033	5,989
Parental playing fees contribution	47,871	-	47,871	60,448
	<u>54,904</u>	<u>-</u>	<u>54,904</u>	<u>66,437</u>

3a Analysis of expenditure - current year

	Cost of raising funds £	Charitable activities £	Support costs £	2024 Total £	2023 Total £
Kit & Equipment costs incl coaching	-	27,098	-	27,098	28,013
League Registration/Pitch fees	-	15,088	-	15,088	27,466
Admin costs	-	-	9,756	9,756	5,679
Accounting and Bookkeeping	-	-	1,500	1,500	1,230
	-	42,186	11,256	53,442	62,388
Support costs allocation	-	11,256	(11,256)	-	-
	-	53,442	-	53,442	62,388

Of the total expenditure, £53,442 was unrestricted (2023: £61,485) and £nil was restricted (2023: £900).

3b Analysis of expenditure - prior period

	Cost of raising funds £	Charitable activities £	Support costs £	2023 Total £
Kit & Equipment costs incl coaching	-	28,013	-	28,013
League Registration/Pitch fees	-	27,466	-	27,466
Admin costs	-	-	5,679	5,679
Accounting and Bookkeeping	-	-	1,230	1,230
	-	55,479	6,909	62,388
Support costs	-	6,909	(6,909)	-
	-	62,388	-	62,388

KENTISH TOWN YOUTH FOOTBALL TRUST CIO
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2024

4 Related party transactions, Trustees' remuneration, benefits and expenses

There were no trustees' remuneration for the year ended 30 June 2024 (2023: none).

During the period, transactions with the related parties were as follows:

<u>Name</u>	<u>Details</u>	<u>Amount £</u>
T Looney (Trustee)	Coaching fee	7,500

5 Creditors	2024	2023
	£	£
Accruals	1,200	900
	<u>1,200</u>	<u>900</u>

6 Movement in funds - Current year	At 01 July 2023	Income	Expenditure	At 30 June 2024
	£	£	£	£
Restricted Fund	-	-	-	-
Unrestricted funds:				
General fund	8,546	54,904	(53,442)	10,008
Total Funds	<u>8,546</u>	<u>54,904</u>	<u>(53,442)</u>	<u>10,008</u>

Movement in funds - Prior period	At 01 July 2022	Income	Expenditure	At 30 June 2023
	£	£	£	£
Restricted Fund	-	900	(900)	-
Unrestricted funds:				
General fund	4,497	65,537	(61,488)	8,546
Total Funds	<u>4,497</u>	<u>66,437</u>	<u>(62,388)</u>	<u>8,546</u>

KENTISH TOWN YOUTH FOOTBALL TRUST

England & Wales - Charity number 1161485

Accounts

KENTISH TOWN YOUTH FOOTBALL TRUST CIO
TRUSTEES REPORT FOR THE YEAR ENDED 30 JUNE 2023

Charity no. 1161485

KENTISH TOWN YOUTH FOOTBALL TRUST CIO
TRUSTEES REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2023

KENTISH TOWN YOUTH FOOTBALL TRUST CIO
TRUSTEES REPORT FOR THE YEAR ENDED 30 JUNE 2023

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KENTISH TOWN YOUTH FOOTBALL TRUST CIO
TRUSTEES REPORT FOR THE YEAR ENDED 30 JUNE 2023

Reference and Administrative Details

Name of charity

Kentish Town Youth Football Trust CIO. Known as Kentish Town Football Academy but playing under the name Kentish Town Football Club

Charity Registration

A registered charity in England and Wales (1161485)

Registered Address

73 Wendling, Haverstock Rd, NW5 4QU

Trustees

Tom Looney (Chair)
Eliane Munier-Dautigny (Treasurer)
Stacie Kanaris (Secretary)

Coaching Team

Tom Looney (Head Coach)
Charlie Kanaris
Richard Amoah
Daniel Michaels
Simon Sarponne
Amar Suleiman

Accountants

Accountability Europe Limited
Omnibus Workspace, 39 - 41 North Road,
London N7 9DP

KENTISH TOWN YOUTH FOOTBALL TRUST CIO TRUSTEES REPORT FOR THE YEAR ENDED 30 JUNE 2023

Introduction

Kentish Town Football Academy is a community based football initiative, based in and providing services to children and young people in Camden, working through a dedicated charitable vehicle – the Kentish Town Youth Football Trust.

During this period approximately 100 children and young people take advantage of KTFA-supported training sessions based out of Camden's Canteloves Gardens, Talacre Sports Centre, and Fleet Schools.

During this period the club has removed 1U5/16s due to low level of engagement and cost implications on the club. However, we have refocused our attention on development of our younger players, specifically the U6-U10s and diversity across a broader spectrum of players including integrating more female players onto the teams.

Training provision includes formalised training and development for talented children able to commit to membership of the club and attendance at regular weekly training sessions. Nearly 150 children and young people have benefited from this over the last year, attending multiple training sessions every week. Where they show potential, players participate in Football Leagues, Cups and tournaments under a KTFA badge.

As a not-for-profit locally based club, there will always be limits to the numbers of children we can support through our work. In previous years our focus was on providing training to those with the most potential ensuring minimal financial barriers are placed in the way of talented children developing their sporting potential. However, most recently we have noticed the need for a stronger grass roots club that is inclusive and diverse, and which compasses the community spirit that is at the heart of Kentish Town. We aim to do this by providing support both with our Hardship Fund which allows the families who are the most financially stretched reduced or free membership, but also in fostering an "off the pitch" support network. This will take shape in activities such as a Fun-Run or family days out.

In addition, by attracting young people from across the borough – children at the club attend some thirty different schools across the borough and are drawn from a wide range of backgrounds - the club contributes to building community cohesion across the borough.

The Club continued to deal with residual impacts from Covid and increased impact of govt pressure on social services and family finances. This year was particularly difficult as we increased our coaching presence to two coaches per session and increased their hourly wage, recognising the difficult economic times we are facing across the country.

Background

KTFA was originally set up as an initiative by members of the Camden Council Youth Services team. Initially, the purpose was to find ways to add value to Camden's sports development programme by providing a focus and purpose to what had been declining participation levels in its football-based outreach programmes.

At the outset, the club was established in loose partnership with Torriano Primary School and drew most of its participants from the local Torriano Estate. Subsequently it was run in partnership with local semi-professional club Kentish Town FC, extending participation to a wider pool of young people across Camden.

Most recently, following the dissolution of Kentish Town FC in early 2015, parents of children at the club formed a Charitable Incorporated Organisation - Kentish Town Youth Football Trust – to take over responsibility for the club, with the aim of generating even more sustainable impact, in particular through increased sponsorship and volunteering, ensuring that a much valued and successful initiative was sustainable into the long term.

KENTISH TOWN YOUTH FOOTBALL TRUST CIO

TRUSTEES REPORT FOR THE YEAR ENDED 30 JUNE 2023

In 2019 the club secured FA Chartered Standard and the Camden Active Mark and has stepped away from the Coaching partnership with Camden in favour of directly contracting coaching services on a consultancy basis contributing to its status as a going concern.

Vision and success

The vision for KTFA is to provide the highest quality, accessible football training to not just the most talented young footballers in Camden, but also those with a strong commitment and desire to play. We aim to do this whilst building community cohesion, encouraging volunteering and growing links with local businesses. For kids with sporting aspirations beyond grassroots level the club is committed to establishing pathways to opportunity although in a period of Covid recovery and trustee transition the club will focus on Grassroots.

Participation fees are kept as low as possible to ensure that players are able to succeed on the basis of talent and potential, not ability to pay. As a charity there is an absolute assurance that all the money coming into the club goes to meeting the costs associated with running the club.

Since its formation, the Academy has been successful in helping realise the full potential of Camden's young footballing talent, with significant numbers of players going on trial with professional clubs and a number signing up on permanent terms - combined with significant on field success in the form of league and cup wins at a number of age groups.

Our aim is to combine social impact, grassroots sporting participation, financial sustainability and sporting success.

A success based on membership, partnership and community

Kentish Town Football Academy developed successfully because of the close partnership between Camden Sports Development and the club however that partnership is being managed out. Given our increased costs this past season, we are also examining alternative venues within Kentish Town and nearby which will allow us to carry out our mission and foster new partnerships within the community. The increased cost of living and our increased costs in overhead sets an opportunity to forge these new relationships. If we are successful, this will result in more cost effective in the day to day running of the club.

During 2022/23 KTYFT

- Held a Fun Run in June of 2023 for Member's friends and families which raised over £2,480 for the club.
- Held the annual Presentation of Awards in July 2023. Awards for participation were given, as well as players who have distinguished themselves over the course of the season.
- Reinstated the 12-month payment plan, as opposed to the previous season's termly payment structure. In this manner, families pay the same amount over the course of the year, however, the 12-installment plan means the cost and burden on families is significantly reduced.
- New Chair and Secretary have fully transitioned to their new roles.
- Secured £60,448 (an increase of £6,284) which we were able to use to increase wages to our coaching staff, providing stability and consistency of coaching across all age groups.

Enabling KTFA to:

- Maintain the balance between operational costs and subscription costs.
- Maintain grassroots teams and enter a variety of different leagues and cups

KENTISH TOWN YOUTH FOOTBALL TRUST CIO TRUSTEES REPORT FOR THE YEAR ENDED 30 JUNE 2023

- Pay the (significant) registration fees to enable players to take part in local competitive leagues and FA affiliation fees.
- Meet the cost of hiring Camden training facilities at Canteloves and Talacre and Fleet school.
- Support coaches to gain training qualifications to support the paid coaches in delivering the highest quality coaching support to children and young people at the Academy.
- Maintain a hardship fund whereby families unable to pay subscriptions can be supported by the club. This continues to be used and managed in depth.

Ambitions for 2023-24 and beyond

Assess the revised subscription model, possibly instituting a 9 monthly payment plan, as opposed to the current 12-month plan and increase the fee if necessary for the start of the 24/25 season due to increase overhead.

The club will keep endeavouring to secure further sponsorship for individual events and fund-raising.

Register for Gift Aid so our donations go further to support the club.

Encourage more parent participation and off pitch events to fortify member relationships which in return will create a larger support network for families.

The current Board of Trustees will need to consider on-boarding another couple of trustees to spread the workload across a larger group of people. Roles to be considered are a Fundraiser and a Social Media position.

Invite the current U14s to continue with the club as U15s. This group has shown strong commitment throughout this season, and thus, there is no reason to terminate their involvement at KTFA in the coming season.

Re-invigorate the links with pro clubs for trials and practice games.

Organise a tournament trip each season abroad. Season 2023-24 plans to send selected age groups to Belgium.

Adjust the focus of the club so that it is not just those players who show the most talent that get chosen to represent KTFA, but those who show the most commitment and desire to play across a larger population of boys and girls. This includes a special attention to inclusivity and diversity within the player /parent/ family community.

Statement of responsibilities of the trustees

The trustees are responsible for preparing the trustees' annual report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure, of the charity for that period. In preparing these financial statements, the trustees are required to:

**KENTISH TOWN YOUTH FOOTBALL TRUST CIO
TRUSTEES REPORT FOR THE YEAR ENDED 30 JUNE 2023**

- Select suitable accounting policies and then apply them consistently
- Observe the methods and principles in the Charities SORP
- Make judgements and estimates that are reasonable and prudent
- State whether applicable UK Accounting Standards and statements of recommended practice have been followed, subject to any material departures disclosed and explained in the financial statements
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charity's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions. If the CIO is wound up the members of the CIO have no liability to contribute to its assets and no personal responsibility for settling its debts and liabilities. (The trustees are members of the charity but this entitles them only to voting rights. The trustees have no beneficial interest in the charity.

The trustees' annual report has been approved by the trustees on **7th March 2024** and signed on their behalf by:

.....
Thomas Looney - Chair

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
KENTISH TOWN YOUTH FOOTBALL TRUST CIO
FOR THE YEAR ENDED 30 JUNE 2023**

I report to the trustees on my examination of the accounts of Kentish Town Youth Football Trust CIO for the year ended 30 June 2023.

Responsibilities and basis of report

As the charity trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Aamer Shehzad FCA
Accountability Europe Ltd
Omnibus Workspace
39-41 North Road
London N7 9DP

Date: **12/03/2024**

KENTISH TOWN YOUTH FOOTBALL TRUST CIO
STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 30 JUNE 2023

	Notes	2023 Unrestricted	2023 Restricted	2023 Total	2022 Unrestricted £	2022 Restricted	2022 Total £
Income from:							
Donations	2	5,089	900	5,989	2,190	850	3,040
Other trading activities	2	<u>60,448</u>	<u>-</u>	<u>60,448</u>	<u>54,164</u>	<u>-</u>	<u>54,164</u>
Total Income		65,537	900	66,437	56,354	850	57,204
Expenditure on:							
Expenditure on raising funds	3	-	-	-	-	-	-
Charitable activities	3	<u>61,488</u>	<u>900</u>	<u>62,388</u>	<u>61,485</u>	<u>850</u>	<u>62,335</u>
Total expenditure		<u>61,488</u>	<u>900</u>	<u>62,388</u>	<u>61,485</u>	<u>850</u>	<u>62,335</u>
Net movement in funds		4,049	-	4,049	(5,131)	-	(5,131)
Total funds brought forward		<u>4,497</u>	<u>-</u>	<u>4,497</u>	<u>9,628</u>	<u>-</u>	<u>9,628</u>
Total funds carried forward		<u><u>8,546</u></u>	<u><u>-</u></u>	<u><u>8,546</u></u>	<u><u>4,497</u></u>	<u><u>-</u></u>	<u><u>4,497</u></u>

The attached notes form part of these accounts.

KENTISH TOWN YOUTH FOOTBALL TRUST CIO
BALANCE SHEET
AS AT 30 JUNE 2023

	Notes	2023 £	2022 £
CURRENT ASSETS			
Cash at bank		9,446	5,397
		<u>9,446</u>	<u>5,397</u>
LIABILITIES			
Amounts falling due within one year	5	<u>(900)</u>	<u>(900)</u>
NET ASSETS			
		<u>8,546</u>	<u>4,497</u>
FUNDS			
Unrestricted funds:			
General funds	6	<u>8,546</u>	<u>4,497</u>
Total funds		<u>8,546</u>	<u>4,497</u>

Approved by the trustees on **7th March 2024**
and signed on their behalf by:

.....
T Looney - Chair

The attached notes form part of these accounts.

KENTISH TOWN YOUTH FOOTBALL TRUST CIO
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2023

1 Accounting policies

Basis of preparation

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) - (Charities SORP FRS 102), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102). The charity is exempted from preparing cash flow statement due to adoption of the exemption available to the charities with income less than £500,000.

Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy or note.

Public benefit entity

The charitable meets the definition of a public benefit entity under FRS 102.

Going concern

The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern.

Income

Income is recognised when the charity has entitlement to the funds, any performance conditions attached to the income have been met, it is probable that the income will be received and that the amount can be measured reliably.

Fund accounting

Unrestricted funds are donations and other incoming resources received or generated for the charitable purposes.

Expenditure

Expenditure is recognised once there is a legal or constructive obligation to make a payment to a third party, it is probable that settlement will be required and the amount of the obligation can be measured reliably. Expenditure on charitable activities includes the costs of undertaken to further the purposes of the charity and their associated support costs.

Allocation of support costs

Expenditures are allocated to the raising funds and charitable activities where the cost relate directly to that activities. However, the cost of overall direction and administration of activities, comprising the overhead costs of the central function, is apportioned on the basis of their total direct costs .

Debtors

Debtors are recognised at the settlement amount due after any trade discount offered and relate to unpaid membership fees. Prepayments are valued at the amount prepaid net of any trade discounts due.

Cash at bank and in hand

Cash at bank and cash in hand represents cash held in the charity's bank accounts.

Creditors

Creditors are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors are normally recognised at their settlement amount.

KENTISH TOWN YOUTH FOOTBALL TRUST CIO
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2023

2 Income			2023	2022
	Unrestricted £	Restricted £	Total £	Total £
Sponsorship & Donations see note 2a	5,089	900	5,989	3,040
Parental playing fees contribution	60,448	-	60,448	54,164
	<u>65,537</u>	<u>-</u>	<u>66,437</u>	<u>57,204</u>
2a Donations				
Jack Petchey Foundation	-	900	900	850
R Heeley	500	-	500	500
First Spartan Security	-	-	-	1,690
Fleet Acre	1,000	-	1,000	-
Rahan Consulting	1,269	-	1,269	-
N Dautigny	570	-	570	-
B Pasifull	700	-	700	-
J Barry	750	-	750	-
M Meshaka	300	-	300	-
	<u>5,089</u>	<u>900</u>	<u>5,989</u>	<u>3,040</u>

3 Analysis of expenditure - current year

	Cost of raising funds £	Charitable activities £	Support costs £	2023 Total £	2022 Total £
Kit & Equipment costs incl coaching	-	28,013	-	28,013	23,973
League Registration/Pitch fees	-	27,466	-	27,466	37,390
Admin costs	-	-	5,679	5,679	72
Accounting and Bookkeeping	-	-	1,230	1,230	900
	<u>-</u>	<u>55,479</u>	<u>6,909</u>	<u>62,388</u>	<u>62,335</u>
Support costs	-	6,909	(6,909)	-	-
	<u>-</u>	<u>62,388</u>	<u>-</u>	<u>62,388</u>	<u>62,335</u>

Of the total expenditure, £61,488 was unrestricted (2022:£61,485) and £900 was restricted (2022:£850).

Support costs were allocated to cost of raising funds and charitable activities on the basis of their total direct costs.

3 Analysis of expenditure - prior period

	Cost of raising funds £	Charitable activities £	Support costs £	2022 Total £
Kit & Equipment costs incl coaching	-	23,973	-	23,973
League Registration/Pitch fees	-	37,390	-	37,390
Admin costs	-	-	72	72
Accounting and Bookkeeping	-	-	900	900
	<u>-</u>	<u>61,363</u>	<u>972</u>	<u>62,335</u>
Support costs	-	972	(972)	-
	<u>-</u>	<u>62,335</u>	<u>-</u>	<u>62,335</u>

KENTISH TOWN YOUTH FOOTBALL TRUST CIO
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2023

4 Trustees' remuneration, benefits and expenses

There were no trustees' remuneration or other benefits for the year ended 30 June 2023 (2022: none).

There were no trustees' expenses paid for the year ended 30 June 2023 (2022: none).

	2023	2022
	£	£
5 Creditors		
Accruals	900	900
	<u>900</u>	<u>900</u>

	At 01 July 2022	Income	Expenditure	At 30 June 2023
	£	£	£	£
6 Movement in funds - Current year				
Restricted Fund	-	900	(900)	-
Unrestricted funds:				
General fund	4,497	65,537	(61,488)	8,546
Total Funds	<u>4,497</u>	<u>66,437</u>	<u>(62,388)</u>	<u>8,546</u>

	At 01 July 2022	Income	Expenditure	At 30 June 2022
	£	£	£	£
Movement in funds - Prior period				
Restricted Fund	-	850	(850)	-
Unrestricted funds:				
General fund	9,628	56,354	(61,485)	4,497
Total Funds	<u>9,628</u>	<u>57,204</u>	<u>(62,335)</u>	<u>4,497</u>

KENTISH TOWN YOUTH FOOTBALL TRUST

England & Wales - Charity number 1161485

Accounts

KENTISH TOWN YOUTH FOOTBALL TRUST CIO
TRUSTEES REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2022

KENTISH TOWN YOUTH FOOTBALL TRUST CIO
TRUSTEES REPORT FOR THE YEAR ENDED 30 JUNE 2022

KENTISH TOWN YOUTH FOOTBALL TRUST CIO

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KENTISH TOWN YOUTH FOOTBALL TRUST CIO
TRUSTEES REPORT FOR THE YEAR ENDED 30 JUNE 2022

Reference and Administrative Details

Name of charity

Kentish Town Youth Football Trust CIO. Known as Kentish Town Football Academy but playing under the name Kentish Town Football Club

Charity Registration

A registered charity in England and Wales (1161485)

Registered Address

73 Wendling, Haverstock Rd, NW5 4QU

Trustees

Tom Looney (Chair)
Eliane Munier-Dautigny (Treasurer)
Stacie Kanaris (Secretary)

Coaching Team

Tom Looney (Head Coach)
Charlie Kanaris
Richard Amoah
Daniel Michaels
Simon Sarponne

Accountants

Accountability Europe Limited
Omnibus Workspace, 39 - 41 North Road,
London N7 9DP

Introduction

Kentish Town Football Academy is a community based football initiative, based in and providing services to children and young people in Camden, working through a dedicated charitable vehicle – the Kentish Town Youth Football Trust.

During this period approximately 170 children and young people take advantage of KTFA-supported training sessions based out of Camden's Cantelowes Gardens, Talacre Sports Centre, and Fleet Schools.

During this period the club has removed the u18s age group but retained the men's team. We have paused the partnership with Edgware Town FC at U16 level because the level of engagement at that age group is unpredictable due to academic priorities for some.

Training provision includes formalised training and development for talented children able to commit to membership of the club and attendance at regular weekly training sessions. Nearly 150 children and young people have benefited from this over the last year, attending multiple training sessions every week. Where they show potential, players participate in Football Leagues, Cups and tournaments under a KTFA badge.

As a not-for-profit locally based club, there will always be limits to the numbers of children we can support through our work. We therefore focus, in particular, on providing training to those with the most potential, ensuring minimal financial barriers are placed in the way of talented children developing their sporting potential.

By attracting young people from across the borough – children at the club attend some thirty different schools across the borough and are drawn from a wide range of backgrounds - the club contributes to building community cohesion across the borough.

The Club continued to deal with residual impacts from Covid and increased impact of govt pressure on social services and family finances.

Background

KTFA was originally set up as an initiative by members of the Camden Council Youth Services team. Initially, the purpose was to find ways to add value to Camden's sports development programme by providing a focus and purpose to what had been declining participation levels in its football-based outreach programmes.

At the outset, the club was established in loose partnership with Torriano Primary School and drew most of its participants from the local Torriano Estate. Subsequently it was run in partnership with local semi-professional club Kentish Town FC, extending participation to a wider pool of young people across Camden.

Most recently, following the dissolution of Kentish Town FC in early 2015, parents of children at the club formed a Charitable Incorporated Organisation - Kentish Town Youth Football Trust – to take over responsibility for the club, with the aim of generating even more sustainable impact, in particular through increased sponsorship and volunteering, ensuring that a much valued and successful initiative was sustainable into the long term.

In 2019 the club secured FA Chartered Standard and the Camden Active Mark and has stepped away from the Coaching partnership with Camden in favour of directly contracting coaching services on a consultancy basis contributing to its status as a going concern.

Vision and success

The vision for KTFA is to provide the highest quality, accessible football training to talented young footballers in Camden, whilst building community cohesion, encouraging volunteering and growing links with local businesses. For kids with sporting aspirations beyond grassroots level the club is committed to establishing pathways to opportunity although in a period of Covid recovery and trustee transition the club will focus on Grassroots.

Participation fees are kept as low as possible to ensure that players are able to succeed on the basis of talent and potential, not ability to pay. As a charity there is an absolute assurance that all the money coming into the club goes to meeting the costs associated with running the club.

Since its formation, the Academy has been successful in helping realise the full potential of Camden's young footballing talent, with significant numbers of players going on trial with professional clubs and a number signing up on permanent terms - combined with significant on field success in the form of league and cup wins at a number of age groups.

Our aim is to combine social impact, grassroots sporting participation, financial sustainability and sporting success.

A success based on membership, partnership and community

Kentish Town Football Academy developed successfully because of the close partnership between Camden Sports Development and the club however that partnership is being managed out. It continues to realise the benefit of supporting the re-development of Fleet School with preferential rates on training sessions at that venue.

During 2021/22 KTYFT

- Increased its sponsorship support and donations to help meet costs to over £3k. This was a result of re-engaging with the previous shirt sponsor over a 3 year period.
- Secured £54,164 (increase of £14k following a reduction of £2.5k the previous year) in contributions from parents through donations and subscription income. This has been primarily driven by an increase in annual fees and re-structured payment model to 3 payments throughout the season.
- The board of trustees has been significantly re-structured with transfer of Chair and Secretary. Full handovers and supported transitions were planned and implemented.

Enabling KTFA to:

- Improve the balance between operational costs and subscription costs.
- Maintain grassroots teams and enter a variety of different leagues and cups
- Continue with a men's team in a midweek league.
- Pay the (significant) registration fees to enable players to take part in local competitive leagues and FA affiliation fees.

KENTISH TOWN YOUTH FOOTBALL TRUST CIO
TRUSTEES REPORT FOR THE YEAR ENDED 30 JUNE 2022

- Ensure there are 2 professional coaches per session.
- Meet the cost of hiring Camden training facilities at Cantelowes and Talacre and Fleet school.
- Support coaches to gain training qualifications to support the paid coaches in delivering the highest quality coaching support to children and young people at the Academy.
- Maintain a hardship fund whereby families unable to pay subscriptions can be supported by the club. This continues to be used and managed in depth.

Ambitions for 2022 and beyond

Assess the revised subscription model and increase the fee if necessary for the start of the 23/24 season.

The club will keep endeavouring to secure further sponsorship for individual events and fund-raising.

The new Board of Trustees will need to consider on-boarding another couple of trustees but also leverage past trustees as they settle into the operational aspects of the club.

Reduce the number of age groups and focus on the grassroots levels as the GCSE level and above struggle with player reduction and low commitment as a result of reduced parental involvement and academic prioritisation.

Re-invigorate the links with pro clubs for trials and practice games.

Statement of responsibilities of the trustees

The trustees are responsible for preparing the trustees' annual report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure, of the charity for that period. In preparing these financial statements, the trustees are required to:

- Select suitable accounting policies and then apply them consistently
- Observe the methods and principles in the Charities SORP
- Make judgements and estimates that are reasonable and prudent
- State whether applicable UK Accounting Standards and statements of recommended practice have been followed, subject to any material departures disclosed and explained in the financial statements
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation

KENTISH TOWN YOUTH FOOTBALL TRUST CIO
TRUSTEES REPORT FOR THE YEAR ENDED 30 JUNE 2022

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charity's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions. If the CIO is wound up the members of the CIO have no liability to contribute to its assets and no personal responsibility for settling its debts and liabilities. (The trustees are members of the charity but this entitles them only to voting rights. The trustees have no beneficial interest in the charity.

The trustees' annual report has been approved by the trustees on **4th May 2023** and signed on their behalf by:

.....
Thomas Looney - Chair

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
KENTISH TOWN YOUTH FOOTBALL TRUST CIO
FOR THE YEAR ENDED 30 JUNE 2022**

I report to the trustees on my examination of the accounts of Kentish Town Youth Football Trust CIO for the year ended 30 June 2022.

Responsibilities and basis of report

As the charity trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Aamer Shehzad FCCA FCA
Accountability Europe Ltd
Omnibus Workspace
39-41 North Road
London N7 9DP

Date: **04/05/2023**

KENTISH TOWN YOUTH FOOTBALL TRUST CHARITABLE INCORPORATED ORGANISATION
STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 30 JUNE 2022

	Notes	2022 Unrestricted	2022 Restricted	2022 Total	2021 Unrestricted £	2021 Restricted	2021 Total £
Income from:							
Donations	2	2,190	850	3,040	-	500	500
Other trading activities	2	54,164	-	54,164	40,371	-	40,371
Total Income		56,354	850	57,204	40,371	500	40,871
Expenditure on:							
Raising funds	3	-	-	-	-	-	-
Charitable activities	3	61,485	850	62,335	47,235	500	47,735
Total expenditure		61,485	850	62,335	47,235	500	47,735
Net movement in funds		(5,131)	-	(5,131)	(6,864)	-	(6,864)
Total funds brought forward		9,628	-	9,628	16,492	-	16,492
Total funds carried forward		4,497	-	4,497	9,628	-	9,628

The attached notes form part of these accounts.

KENTISH TOWN YOUTH FOOTBALL TRUST CHARITABLE INCORPORATED ORGANISATION
BALANCE SHEET
AS AT 30 JUNE 2022

	Notes	2022 £	2021 £
CURRENT ASSETS			
Cash at bank		5,397	10,468
		<u>5,397</u>	<u>10,468</u>
LIABILITIES			
Amounts falling due within one year	5	<u>(900)</u>	<u>(840)</u>
NET ASSETS			
		<u>4,497</u>	<u>9,628</u>
FUNDS			
Unrestricted funds:			
General funds	6	<u>4,497</u>	<u>9,628</u>
Total funds		<u>4,497</u>	<u>9,628</u>

Approved by the trustees on **4th May 2023**
and signed on their behalf by:

.....

Thomas Looney - Chair

The attached notes form part of these accounts.

KENTISH TOWN YOUTH FOOTBALL TRUST CHARITABLE INCORPORATED ORGANISATION
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2022

1 Accounting policies

a) Basis of preparation

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) - (Charities SORP FRS 102), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102). The charity is exempted from preparing cash flow statement due to adoption of the exemption available to the charities with income less than £500,000.

Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy or note.

b) Public benefit entity

The charitable meets the definition of a public benefit entity under FRS 102.

c) Going concern

The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern.

d) Income

Income is recognised when the charity has entitlement to the funds, any performance conditions attached to the income have been met, it is probable that the income will be received and that the amount can be measured reliably.

e) Fund accounting

Unrestricted funds are donations and other incoming resources received or generated for the charitable purposes.

f) Expenditure

Expenditure is recognised once there is a legal or constructive obligation to make a payment to a third party, it is probable that settlement will be required and the amount of the obligation can be measured reliably. Expenditure on charitable activities includes the costs of undertaken to further the purposes of the charity and their associated support costs.

g) Allocation of support costs

Expenditures are allocated to the raising funds and charitable activities where the cost relate directly to that activities. However, the cost of overall direction and administration of activities, comprising the overhead costs of the central function, is apportioned on the basis of their total direct costs .

h) Debtors

Debtors are recognised at the settlement amount due after any trade discount offered and relate to unpaid membership fees. Prepayments are valued at the amount prepaid net of any trade discounts due.

i) Cash at bank and in hand

Cash at bank and cash in hand represents cash held in the charity's bank accounts.

j) Creditors

Creditors are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors are normally recognised at their settlement amount.

KENTISH TOWN YOUTH FOOTBALL TRUST CHARITABLE INCORPORATED ORGANISATION
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2022

2 Income	Unrestricted £	Restricted £	2022	2021	
			Total £	Total £	
Sponsorship & Donations see note 2a	2,190	850	3,040	500	
Parental playing fees contribution	54,164	-	54,164	40,371	
	<u>56,354</u>	<u>850</u>	<u>57,204</u>	<u>40,871</u>	
2a Donations					
Jack Petchey Foundation	-	850	850	500	
R Heeley	500	-	500	-	
First Spartan Security	1,690	-	1,690	-	
	<u>2,190</u>	<u>850</u>	<u>3,040</u>	<u>500</u>	
3 Analysis of expenditure - current year					
	Cost of raising funds £	Charitable activities £	Support costs £	2022 Total £	2021 Total £
Kit & Equipment costs incl coaching	-	23,973	-	23,973	20,013
League Registration/ Pitch fees	-	37,390	-	37,390	26,250
Admin costs	-	-	72	72	572
Accounting and Bookkeeping	-	-	900	900	900
	-	<u>61,363</u>	<u>972</u>	<u>62,335</u>	<u>47,735</u>
Support costs	-	972	(972)	-	-
	-	<u>62,335</u>	<u>-</u>	<u>62,335</u>	<u>47,735</u>

Of the total expenditure, £61,485 was unrestricted (2021: £47,235) and £850 was restricted (2021: £500).

Support costs were allocated to cost of raising funds and charitable activities on the basis of their total direct costs.

3a Analysis of expenditure - prior period

	Cost of raising funds £	Charitable activities £	Support costs £	2021 Total £	2020 Total £
Kit & Equipment costs incl coaching	-	20,013	-	20,013	18,242
League Registration/Pitch fees	-	26,250	-	26,250	23,185
Admin costs	-	-	572	572	620
Accounting and Bookkeeping	-	-	900	900	960
	-	<u>46,263</u>	<u>1,472</u>	<u>47,735</u>	<u>43,007</u>
Support costs	-	1,472	(1,472)	-	-
	-	<u>47,735</u>	<u>-</u>	<u>47,735</u>	<u>43,007</u>

Of the total expenditure, £47,235 was unrestricted (2020: £41,507) and £500 was restricted (2020: £1,500).

Support costs were allocated to cost of raising funds and charitable activities on the basis of their total direct costs.

KENTISH TOWN YOUTH FOOTBALL TRUST CHARITABLE INCORPORATED ORGANISATION
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2022

4 Trustees' remuneration, benefits and expenses

There were no trustees' remuneration or other benefits for the year ended 30 June 2022 (2021: none).
 There were no trustees' expenses paid for the year ended 30 June 2022 (2021: none).

5 Creditors	2022	2021
	£	£
Accruals	900	840
	900	840

	At 01			At 30
6 Movement in funds - Current year	July 2021	Income	Expenditure	June
	£	£	£	2022
				£
Restricted Fund	-	850	(850)	-
Unrestricted funds:				
General fund	9,628	56,354	(61,485)	4,497
Total Funds	9,628	57,204	(62,335)	4,497

	At 01			At 30
Movement in funds - Prior period	July 2020	Income	Expenditure	June
	£	£	£	2021
				£
Restricted Fund	-	500	(500)	-
Unrestricted funds:				
General fund	16,492	40,371	(47,235)	9,628
Total Funds	16,492	40,871	(47,735)	9,628

KENTISH TOWN YOUTH FOOTBALL TRUST

England & Wales - Charity number 1161485

Accounts

KENTISH TOWN YOUTH FOOTBALL TRUST CIO

Charity no. 1161485

**KENTISH TOWN YOUTH FOOTBALL TRUST CIO
TRUSTEES REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2021**

KENTISH TOWN YOUTH FOOTBALL TRUST CIO

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**KENTISH TOWN YOUTH FOOTBALL TRUST CIO
TRUSTEES REPORT FOR THE YEAR ENDED 30 JUNE 2021**

Reference and Administrative Details

Name of charity

Kentish Town Youth Football Trust CIO. Known as Kentish Town Football Academy but playing under the name Kentish Town Football Club

Charity Registration

A registered charity in England and Wales (1161485)

Registered Address

79 Bartholomew Rd,
London NW5 2AH

Trustees

John Nayagam (Chair)
Kaya Skaanes (departing)
Eliane Munier-Dautigny (Treasurer)
Matt Leach
Texeira Charles
Elaine Smalley (Secretary)

Coaching Team

Tom Looney (Head Coach)
Ben Flynn
Charlie Kanaris
Richard Amoah
Daniel Michaels
Fabio Suarez

Accountants

Accountability Europe Limited
Omnibus Workspace,
39 - 41 North Road,
London N7 9DP

KENTISH TOWN YOUTH FOOTBALL TRUST CIO TRUSTEES REPORT FOR THE YEAR ENDED 30 JUNE 2021

Introduction

Kentish Town Football Academy is a community based football initiative, based in and providing services to children and young people in Camden, working through a dedicated charitable vehicle – the Kentish Town Youth Football Trust.

During this period approximately 170 children and young people take advantage of KTFA-supported training sessions based out of Camden's Canteloves Gardens, Talacre Sports Centre, Whittington Park and Fleet Schools.

During this period the club has ambitiously extended to support an u18s age group and a men's team. We have also embarked upon trialling a partnership with Edgware Town FC at U16 level.

Training provision includes formalised training and development for talented children able to commit to membership of the club and attendance at regular weekly training sessions. Nearly 150 children and young people have benefited from this over the last year, attending multiple training sessions every week. Where they show potential, players participate in Football Leagues, Cups and tournaments under a KTFA badge.

As a small, not-for-profit locally based club, there will always be limits to the numbers of children we can support through our work. We therefore focus, in particular, on providing training to those with the most potential, ensuring minimal financial barriers are placed in the way of talented children developing their sporting potential.

By attracting young people from across the borough – children at the club attend some thirty different schools across the Borough, and are drawn from a wide range of backgrounds - the club contributes to building community cohesion across the borough.

The club continued to manage its provision in line with govt policy on lockdowns and social restrictions in relation to the Covid pandemic. This year was a focus on extension of pathways and supporting members financially during the ongoing pandemic.

Background

KTFA was originally set up as an initiative by members of the Camden Council Youth Services team. Initially, the purpose was to find ways to add value to Camden's sports development programme by providing a focus and purpose to what had been declining participation levels in its football-based outreach programmes.

At the outset, the club was established in loose partnership with Torriano Primary School and drew most of its participants from the local Torriano Estate. Subsequently it was run in partnership with local semi-professional club Kentish Town FC, extending participation to a wider pool of young people across Camden.

Most recently, following the dissolution of Kentish Town FC in early 2015, parents of children at the club formed a Charitable Incorporated Organisation - Kentish Town Youth Football Trust – to take over responsibility for the club, with the aim of generating even more sustainable impact, in particular through increased sponsorship and volunteering, ensuring that a much valued and successful initiative was sustainable into the long term.

In 2019 the club secured FA Chartered Standard and the Camden Active Mark and has stepped away from the Coaching partnership with Camden in favour of directly contracting coaching services on a consultancy basis contributing to its status as a going concern.

Vision and success

The vision for KTFA is to provide the highest quality, accessible football training to talented young footballers in Camden, whilst building community cohesion, encouraging volunteering and growing links with local businesses. For kids with sporting aspirations beyond grassroots level the club is committed to establishing pathways to opportunity.

KENTISH TOWN YOUTH FOOTBALL TRUST CIO TRUSTEES REPORT FOR THE YEAR ENDED 30 JUNE 2021

Participation fees are kept as low as possible to ensure that players are able to succeed on the basis of talent and potential, not ability to pay. As a charity there is an absolute assurance that all the money coming into the club goes to meeting the costs associated with running the club.

Since its formation, the Academy has been successful in helping realise the full potential of Camden's young footballing talent, with significant numbers of players going on trial with professional clubs and a number signing up on permanent terms - combined with significant on field success in the form of league and cup wins at a number of age groups.

Our aim is to combine social impact, grassroots sporting participation, financial sustainability and sporting success.

A success based on membership, partnership and community

Kentish Town Football Academy developed successfully because of the close partnership between Camden Sports Development and the club. The club retains preferential rates on some training venues from partnership with Camden. It has also realised the benefit of supporting the re-development of Fleet School with preferential rates on training sessions at that venue and has even extended into neighbouring boroughs as required.

During 2020/21 KTYFT

- Secured £500 in sponsorship support and donations to help meet costs. This was reduced from last year's £1,500 and securing committed sponsorship continues to be a perplexing problem. An "angel" committed on a monthly basis for a period of time and discussions with a large local business are at an advanced stage.
- Secured £40,371 (reduction of £2.5k following an increase of £4k the previous year) in contributions from parents through donations and subscription income. Members paying subs fees has been a significant problem in this period and will be addressed during the next period.
- Kaya Skaanes stepped down as a long serving trustee with her responsibilities (among others) passing to a new member of the team in Stacie Kanaris (nee Farren), who it is hoped will grow her involvement over time.
- Took positive action in establishing pathways for players beyond 16 years old. Organisationally establishing a core Ops team and Senior leadership coaching team while externally piloting a working bridge with the semi professional outfit of Edgware Town FC
- Offered free coaching sessions to Camden primary schools to encourage kids activity following a long lockdown period.

Enabling KTFA to:

- Maintain its stable financial base while not increasing monthly membership - however the base float of £12k has been breached and will be a driver for a price increase.
- Maintain grassroots teams and enter a variety of different leagues and cups.
- Enable U16 level to play under an Edgware Town banner in a higher league.
- Extend to support an U17 and U18 team PLUS a men's team in a midweek league.
- Provide a free allocation of coaching to 3 local schools to encourage primary school kids to get back to organised sports following a long period of lockdown
- Purchase and utilise specialist camera and filming techniques to improve training and education
- Pay the (significant) registration fees to enable players to take part in local competitive leagues and FA affiliation fees.

KENTISH TOWN YOUTH FOOTBALL TRUST CIO TRUSTEES REPORT FOR THE YEAR ENDED 30 JUNE 2021

- Provide a platform to support provision of additional weekend hours by coaches to support participation in competitive leagues.
- Meet the cost of hiring Camden training facilities at Cantelowes and Talacre (we are grateful for Camden's support in providing this at a "community" rate of hire), Whittington Park and Fleet school.
- Support coaches to gain training qualifications to support the paid coaches in delivering the highest quality coaching support to children and young people at the Academy.
- Maintain a hardship fund whereby families unable to pay subscriptions can be supported by the club. This was utilised in greater depth during the Covid Pandemic.
- Support parents who needed to take "payment holiday" during the pandemic if they were out of work and within reason provided refunds to families who over extended during lockdown.
- Hire additional training facilities where needed to accommodate additional demand for training capacity at some age groups.
- Pay professional coaches directly.
- Absorb the impact of lost funds due to one of our training providers entering liquidation during the Pandemic, with the club having paid for 12 months of training slots.

Ambitions for 2021 and beyond

Re-structure the subscription model and increase the fee in preparation for the start of the 22/23 season with the two-fold goal of aligning with the increasing operational costs and reducing the level of management required from volunteers.

The club will keep endeavouring to secure a kit sponsor as a priority regardless of how difficult this might be..

Succession planning and diversity planning across the management team will grow in importance as the existing trustees and operations team approach the end of their child's involvement with the club.

Review and revise the pathways in response to learnings from the pilot and in line with upstream flow of age groups.

Players and families have expressed a wish for longer training sessions. The club will explore this when defining the training schedule for the next season.

Goalkeeping training sessions have not re-started since the pandemic and the club want to re-start this and publicise their availability.

The club will more actively engage in outreach programmes to estates and schools in the borough thus maximising the social impact of the club.

Re-invigorate the links with pro clubs for trials and practice games.

**KENTISH TOWN YOUTH FOOTBALL TRUST CIO
TRUSTEES REPORT FOR THE YEAR ENDED 30 JUNE 2021**

Statement of responsibilities of the trustees

The trustees are responsible for preparing the trustees' annual report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure, of the charity for that period. In preparing these financial statements, the trustees are required to:

- Select suitable accounting policies and then apply them consistently
- Observe the methods and principles in the Charities SORP
- Make judgements and estimates that are reasonable and prudent
- State whether applicable UK Accounting Standards and statements of recommended practice have been followed, subject to any material departures disclosed and explained in the financial statements
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charity's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions. If the CIO is wound up the members of the CIO have no liability to contribute to its assets and no personal responsibility for settling its debts and liabilities. (The trustees are members of the charity but this entitles them only to voting rights. The trustees have no beneficial interest in the charity.

The trustees' annual report has been approved by the trustees on **18/02/2022** and signed on their behalf by:

.....
John Nayagam - Chair

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
KENTISH TOWN YOUTH FOOTBALL TRUST CIO
FOR THE YEAR ENDED 30 JUNE 2021**

I report to the trustees on my examination of the accounts of Kentish Town Youth Football Trust CIO for the year ended 30 June 2021.

Responsibilities and basis of report

As the charity trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Aamer Shehzad FCCA FCA
Accountability Europe Ltd
Omnibus Workspace
39-41 North Road
London N7 9DP

Date: **23 February 2022**

KENTISH TOWN YOUTH FOOTBALL TRUST CHARITABLE INCORPORATED ORGANISATION
STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 30 JUNE 2021

	Notes	2021 Unrestricted	2021 Restricted	2021 Total	2020 Unrestricted £	2020 Restricted	2020 Total £
Income from:							
Donations	2	-	500	500	-	1,500	1,500
Other trading activities	2	40,371	-	40,371	42,937	-	42,937
Total Income		40,371	500	40,871	42,937	1,500	44,437
Expenditure on:							
Raising funds	3	-	-	-	-	-	-
Charitable activities	3	47,235	500	47,735	41,507	1,500	43,007
Total expenditure		47,235	500	47,735	41,507	1,500	43,007
Net movement in funds		(6,864)	-	(6,864)	1,430	-	1,430
Total funds brought forward		16,492	-	16,492	15,062	-	15,062
Total funds carried forward		9,628	-	9,628	16,492	-	16,492

The attached notes form part of these accounts.

KENTISH TOWN YOUTH FOOTBALL TRUST CHARITABLE INCORPORATED ORGANISATION

BALANCE SHEET

AS AT 30 JUNE 2021

	Notes	2021 £	2020 £
CURRENT ASSETS			
Cash at bank		10,468	17,272
		<u>10,468</u>	<u>17,272</u>
LIABILITIES			
Amounts falling due within one year	5	<u>(840)</u>	<u>(780)</u>
NET ASSETS			
		<u>9,628</u>	<u>16,492</u>
FUNDS			
Unrestricted funds:			
General funds	6	<u>9,628</u>	<u>16,492</u>
Total funds		<u>9,628</u>	<u>16,492</u>

Approved by the trustees on **18/02/2022**
and signed on their behalf by:

.....
J Nayagam - Chair

The attached notes form part of these accounts.

KENTISH TOWN YOUTH FOOTBALL TRUST CHARITABLE INCORPORATED ORGANISATION

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 JUNE 2021

1 Accounting policies

a) Basis of preparation

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) - (Charities SORP FRS 102), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102). The charity is exempted from preparing cash flow statement due to adoption of the exemption available (update 1B effective Feb 2016) to the charities with income less than £500,000.

Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy or note.

b) Public benefit entity

The charitable meets the definition of a public benefit entity under FRS 102.

c) Going concern

The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern.

d) Income

Income is recognised when the charity has entitlement to the funds, any performance conditions attached to the income have been met, it is probable that the income will be received and that the amount can be measured reliably.

e) Fund accounting

Unrestricted funds are donations and other incoming resources received or generated for the charitable purposes.

f) Expenditure

Expenditure is recognised once there is a legal or constructive obligation to make a payment to a third party, it is probable that settlement will be required and the amount of the obligation can be measured reliably. Expenditure on charitable activities includes the costs of undertaken to further the purposes of the charity and their associated support costs.

g) Allocation of support costs

Expenditures are allocated to the raising funds and charitable activities where the cost relate directly to that activities. However, the cost of overall direction and administration of activities, comprising the overhead costs of the central function, is apportioned on the basis of their total direct costs .

h) Debtors

Debtors are recognised at the settlement amount due after any trade discount offered and relate to unpaid membership fees. Prepayments are valued at the amount prepaid net of any trade discounts due.

i) Cash at bank and in hand

Cash at bank and cash in hand represents cash held in the charity's bank accounts.

j) Creditors

Creditors are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors are normally recognised at their settlement amount.

KENTISH TOWN YOUTH FOOTBALL TRUST CHARITABLE INCORPORATED ORGANISATION

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2021**

2 Income	Unrestricted	Restricted	2021	2020
	£	£	Total £	Total £
Sponsorship & Donations see note 2a	-	500	500	1,500
Parental playing fees contribution	40,371	-	40,371	42,937
	<u>40,371</u>	<u>-</u>	<u>40,871</u>	<u>44,437</u>
2a Donations				
Jack Petchey Foundation	-	500	500	1,500
	<u>-</u>	<u>500</u>	<u>500</u>	<u>1,500</u>

3 Analysis of expenditure - current year

	Cost of raising funds £	Charitable activities £	Support costs £	2021 Total £	2020 Total £
Kit & Equipment costs incl coaching	-	20,013	-	20,013	18,242
League Registration/Pitch fees	-	26,250	-	26,250	23,185
Admin costs	-	-	572	572	620
Accounting and Bookkeeping	-	-	900	900	960
	<u>-</u>	<u>46,263</u>	<u>1,472</u>	<u>47,735</u>	<u>43,007</u>
Support costs	-	1,472	(1,472)	-	-
	<u>-</u>	<u>47,735</u>	<u>-</u>	<u>47,735</u>	<u>43,007</u>

Of the total expenditure, £47,235 was unrestricted (2020:£41,507) and £500 was restricted (2020:£1,500).

Support costs were allocated to cost of raising funds and charitable activities on the basis of their total direct costs.

Analysis of expenditure - prior period

	Cost of raising funds £	Charitable activities £	Support costs £	2020 Total £	2019 Total £
Kit & Equipment costs incl coaching	-	18,242	-	18,242	14,091
League Registration/Pitch fees	-	23,185	-	23,185	23,635
Football tour costs	-	-	-	-	8,805
Admin costs	-	-	620	620	336
Accounting and Bookkeeping	-	-	960	960	720
	<u>-</u>	<u>41,427</u>	<u>1,580</u>	<u>43,007</u>	<u>47,587</u>
Support costs	-	1,580	(1,580)	-	-
	<u>-</u>	<u>43,007</u>	<u>-</u>	<u>43,007</u>	<u>47,587</u>

4 Trustees' remuneration, benefits and expenses

There were no trustees' remuneration or other benefits for the year ended 30 June 2021 (2020: none).

There were no trustees' expenses paid for the year ended 30 June 2021 (2020: none).

KENTISH TOWN YOUTH FOOTBALL TRUST CHARITABLE INCORPORATED ORGANISATION
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2021

	2021	2020
	£	£
5 Creditors		
Accruals	840	780
	<u>840</u>	<u>780</u>

	At 01	Income	Expenditure	At 30
	July 2020	£	£	June
	£	£	£	2021
				£
6 Movement in funds - Current year				
Restricted Fund	-	500	(500)	-
Unrestricted funds:				
General fund	16,492	40,371	(47,235)	9,628
Total Funds	<u>16,492</u>	<u>40,871</u>	<u>(47,735)</u>	<u>9,628</u>

	At 01 July	Income	Expenditure	At 30
	2019	£	£	June
	£	£	£	2020
				£
Movement in funds - Prior period				
Restricted Fund	-	1,500	(1,500)	-
Unrestricted funds:				
General fund	15,062	42,937	(41,507)	16,492
Total Funds	<u>15,062</u>	<u>44,437</u>	<u>(43,007)</u>	<u>16,492</u>