



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From **01.07.2022** Period start date To **30.06.2023** Period end date

Charity name: TEREMOK - NOTTINGHAM RUSSIAN SCHOOL

Charity registration number: 1161472

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To advance the education of the public, particularly young people up to the age of 18 years, in the subject of the Russian language, both written and spoken word. To help young people, especially but not exclusively, through leisure time activities, to develop their capabilities and promote life-long skills that they may grow to full maturity as individuals and members of society. Prepare the students for Russian GSCE and A level exams.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	• providing lessons in Russian language and culture to young people up to the age of 18 years • organising celebrations and events linked to Russian culture and traditions. Throughout the year, the school had an average of 90 pupils. The number at the start of the year was 80, increasing to 90 by the summer term. This was split into 9 classes, taught by 11 teachers, and supported by volunteers.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees met once every 6-8 weeks to discuss the direction of the school and to work with the administration to achieve our goals.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	In the academic year 2022/23 the school had nine groups: 1. Pre-school children 2: 3 - 5-year-old, learning to speak Russian and familiar with the alphabet, simple maths. 2. Pre-school children 2: 5- 6 year-old, learning to speak Russian and familiar with the alphabet, start to read. 3. Infant group 1: 6- 7 year old, with good command of Russian, starting to read and write simple sentences 4. Infant group 1: 7- 8 year old, with good command of Russian, boost reading and writing skills, simple grammar 5. Year 1: 7 - 9 year old, whose Russian is good for their age with good command of Russian, boost reading and writing skills, simple grammar 6. Year 2: 10-12 year old, who can speak Russian well and developing their knowledge of Russian grammar and writing

		7. Year 3 :12-14-year-old, who can speak Russian well and developing their knowledge of Russian grammar and writing 8. 13-16 year old, who can speak Russian well and are developing their knowledge of Russian grammar, GCSE Russian 9. 15 - 18 year old, who are fluent in Russian and have a good command of Russian grammar, A-Levels Russian Christmas fair with Christmas presents, Easter fair, Halloween. Drama and dance performances.
--	--	---

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	2 students got grade 9 in their GCSE exam. 1 student received A grade in A levels exams.
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Charity's principal source of funds is the school (drama, lessons, dance) fees paid by the parents, the key cost are payments to teachers for their services and premises.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Reserves if any, are retained in case of acute need. • Rent increase. • Number of students decrease. • Don't increase lessons payments.
Amount of reserves held	Para 1.22	£ 10000
Reasons for holding zero reserves	Para 1.22	n/a
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO whose only voting members are its charity trustees
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	every trustee must be appointed by a resolution passed at a properly convened meeting of the charity trustees

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	TEREMOK - NOTTINGHAM RUSSIAN SCHOOL
Other name the charity uses	
Registered charity number	1161472
Charity's principal address	10 Nell Gwyn Crescent Arnold Nottingham NG5 8NQ

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Tamara Riddell	Chairperson		
2	Tatjana Lebedeva	Treasurer		
3	Evgenia Korsukova	Secretary	from 03.01.2023	
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Exemptions from disclosure

Reason for non-disclosure of key personnel details

--

Other optional information

--

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	<i>T. Riddell</i>	
Full name(s)	Tamara Riddell	
Position (eg Secretary, Chair, etc)	Chairperson	
Date	26.03.2024	

Termok Nottingham Russian school

Balance Sheet

From: Month 1, July 2022
To: Month 30, June 2023

Current assests:

balance b/f	£ 11,513.47
P&L account	

Profit & Loss

Income

Lessons fees	£ 13,357.00
Dance fees	£ 1,179.00
Drama fees	£ 1,146.50
School Books	£ 130.00
Maths lessons	£ 155.00
x-mas tickets	£ 12.00
	£ 15,979.50

Expenditure

Rent	£ 5,250.00
School books	£ 89.79
Insurance	£ 96.00
Teaching service	£ 6,796.57
Volunteers travel expenses	£ 722.00
Lessons refund	£ 4.00
DBS	£ 23.20
Food/snack	£ 119.91
bank charges	£ 60.00
Kids presents	£ 870.79
Djanogly school staff/volunteers presents	£ 32.00
Teachers presents	£ 675.72
School expenses	£ 489.73
School equipment	£ 170.93
Team building day	£ 189.00

	£ 15,589.64
Net profit	£ 389.86