



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	1	July	2020		30	June	2021

Section A Reference and administration details

Charity name

TEREMOK - NOTTINGHAM RUSSIAN SCHOOL

Other names charity is known by

Registered charity number (if any)

1161472

Charity's principal address

10 Nell Gwyn Crescent

Arnold

Nottingham

Postcode

NG5 8NQ

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Tamara Riddell	Chairperson		
2	Tatjana Lebedeva	Treasurer		
3	Kateryna Arlachova	Secretary		
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	CIO whose only voting members are its charity trustees
Trustee selection methods (eg. appointed by, elected by)	every trustee must be appointed by a resolution passed at a properly convened meeting of the charity trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To advance the education of the public, particularly young people up to the age of 16 years, in the subject of the Russian language, both written and spoken word.

To help young people, especially but not exclusively, through leisure time activities, so as to develop their capabilities and promote life-long skills that they may grow to full maturity as individuals and members of society.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

- providing lessons in Russian language and culture to young people up to the age of 17 years
- organising celebrations and events linked to Russian culture and traditions

Throughout the year, the school had an average of 60 pupils. The number at the start of the year was 58, increasing to 61 by the summer term. This was split into 7 classes, taught by 8 teachers and supported by volunteers. All lessons were online.

The trustees met online once every 6-8 weeks to discuss the direction of the school and to work with the administration to achieve our goals.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

In the academic year 2021/21 the school had seven groups:

- Pre-school children 2: 3 - 6 year old, learning to speak Russian and familiar with the alphabet
- Infant group 1: 6- 7 year old, with good command of Russian, starting to read
- Year 1: 7 - 9 year old, whose Russian is good for their age
- Year 2: 8-9 years old, can speak Russian, write simple sentences
- Year 3 :9-11 year old, who can speak Russian well and developing their knowledge of Russian grammar and writing
- Year 4 : 11 - 13 year old, who can speak Russian well and are developing their knowledge of Russian grammar, GSCE Russian
- Year 5: 13 - 15 year old, who are fluent in Russian and have a good command of Russian grammar, GSCE Russian and A+ Russian

The students had online lesson during the last school year due to the lockdown in the country. The number of students attending online lessons slightly decreased, particularly younger learners who found online tuition challenging to engage with.

Section E Financial review

Brief statement of the charity's policy on reserves

Reserves if any, are retained in case of acute need.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Charity's principal source of funds is the school (drama, lessons, dance) fees paid by the parents, the key cost are payments to teachers for their services, honoraria, and premises (not applicable in 2020/21 when lessons were online).

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s) *Tamara Riddell*

Full name(s) Tamara Riddell

Position (eg Secretary, Chair, etc) Chair

Date 13/03/2022

Termok Nottingham Russian school

Balance Sheet

From: Month 1, July 2020
To: Month 30, June 2021

Current assests:

balance b/f	£ 9,049.87
P&L account	

Profit & Loss

Income

Online lessons	6117.40
Personal loan repaymnet (1 year contract 2% interest)	£ 2,400.00
lessons fees moved from the finacial year 2019-2020	£ 961.20

£ 9,478.60

Expenditure

Lessons refund	£ 402.00
Teaching payment	£ 5,823.43
kids presents	397.18
personal loan	£ 5,000.00
Hosting	£ 79.20
Books	£ 91.70
lessons fees moved to the finacial year2021-2022	£ 285.09

£ 12,078.60

Net profit	-£ 2,600.00
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