

WORLD SPORT MINISTRIES

England & Wales · Charity number 1161465

Details

Status Registered

Legal form CIO

Registered 2015-04-28

Register [View on the Charity Commission register](#)

Contact

Address Weston Hub
Penn Hill Road
Bath
BA1 4EH

Phone 01225 300199

Email info@worldsportministries.com

Website www.worldsportministries.com

Activities

Objects: THE OBJECTS OF THE CIO (THE OBJECTS) ARE FOR THE BENEFIT OF THE PUBLIC:(I)TO ADVANCE THE CHRISTIAN FAITH IN ANY PART OF THE WORLD BY PROCLAIMING AND FURTHERING THE GOSPEL OF JESUS CHRIST, IN ACCORDANCE WITH THE STATEMENT OF FAITH APPEARING IN THE SCHEDULE, IN PARTICULAR BY PROMOTING COMMUNITY SPORTS ACTIVITIES IN PARTNERSHIP WITH LOCAL CHURCHES;II) TO PROMOTE THE PROVISION OF FACILITIES FOR RECREATION OR OTHER LEISURE TIME OCCUPATION OF INDIVIDUALS WHO HAVE NEED OF SUCH FACILITIES BY REASON OF THEIR YOUTH, AGE, INFIRMITY OR DISABLEMENT, FINANCIAL HARDSHIP OR SOCIAL AND ECONOMIC CIRCUMSTANCES OR FOR THE PUBLIC AT LARGE IN THE INTERESTS OF SOCIAL WELFARE AND WITH THE OBJECT OF IMPROVING THEIR CONDITION OF LIFE.

Activities: Partnering with churches to establish community sports teams that reach people through co-ordinated events. Activities include schools coaching ministry, prison outreach, sports dinners and quiz's. Sports Discipleship groups and mission trips.

Classification

- **How:** Provides Services
- **What:** Religious Activities, Amateur Sport
- **Who:** The General Public/mankind

Geography

- Burundi
- Congo (Democratic Republic)
- Guinea
- India
- Kenya
- Liberia
- Malawi
- Nepal
- Pakistan
- Philippines
- Rwanda
- Sierra Leone
- Tanzania
- Togo
- Uganda
- Zambia
- Zimbabwe
- Bristol City
- Dorset
- Gloucestershire
- North Somerset
- Poole
- Somerset
- Wiltshire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£244,250	£257,728	-	-
2024-03-31	£246,793	£238,669	-	-
2023-03-31	£234,256	£262,343	-	-
2022-03-31	£204,158	£175,461	-	-
2021-03-31	£134,035	£113,945	-	-

Trustees

Name	Role	Appointed
Jonathan Webb-Peploe	Chair	2020-06-08
Alison Sturgess-Durden		2019-03-09
Arnaud Melinard		2024-11-10
GRAHAM MASSEY		2015-11-02
Timothy Richard Jones		2024-09-01

WORLD SPORT MINISTRIES

England & Wales - Charity number 1161465


Accounts



ANNUAL REPORT

2024/25

 info@worldsportministries.com

 +44 (0)1225 300199

 worldsportministries.com



WORLD SPORT MINISTRIES

REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025

AS A CHARITABLE INCORPORATED ORGANISATION



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VISION, MISSION & OBJECTIVES

Our Vision: A world where people find Jesus Christ in and through sport in their community.

Our Mission: To start and support sports ministry teams throughout the world.

Our Objectives:

- The advancement of the Christian faith throughout the world to all people by means of proclaiming the gospel of Jesus Christ and using sport to positively impact communities in collaboration with local churches.
- To demonstrate, promote and encourage Christian values, including dignity, unity, empowerment and partnership, to all people brought into contact with the work of WSM. This is through the advancement and development of helping others establish 'Community Sports Teams' that use sports ministry events and processes to help reach people and develop their physical, mental and spiritual capacities. This is to enable people to grow in maturity as individuals, that their condition of life may be improved, and that they contribute positively to their local community.
- To start and support Community Sports Teams around the world that deliver sustainable sports ministry, proclaiming the gospel and encouraging discipleship through links with local churches.

Details of how the charity carries out its work:

- To provide a link between a local church and the surrounding community using sport as the medium. This involves the development of trained local Community Sports Teams.
- To provide other Christian charities with a proven tool set for running sports teams and associated activities to support their own work. This will involve partnership arrangements where appropriate.
- Advising Community Sports teams on the use of carefully supervised and paid activities such as camps for children during school holidays. These involve the development of sports-related programmes designed to encourage individual potential and reinforce the values identified in the Objects.
- Financing is provided by obtaining funds from private donors, churches, grant making trusts and various fundraising events.
- When further funds become available in the future this model will be extended to additional countries and also further coverage within the United Kingdom. This will involve more staff supporting the organisation to promote Community Sports Teams and also partner with other charities as appropriate.

GENERAL INFORMATION

TRUSTEES:

G Massey – Chairman
J Webb-Peploe
A Sturgess-Durden
T Jones
A Melinard

PRINCIPAL ADDRESS:

Weston Hub
Penn Hill Road
Bath
BA1 4EH

BANKERS:

HSBC
45 Milsom Street
Bath
Somerset
BA1 1DU

ACCOUNTANT:

Christiaan Van Schalkwyk
Kingsgate Management Advisory Limited
3 Queen Square
Bath
BA1 2HA

REGISTERED NUMBER:

1161465

TRUSTEES' REPORT

The trustees of World Sport Ministries (“WSM”) present their report and accounts for the year ended 31 March 2025.

TRUSTEES

Trustees of the Charitable Incorporated Organisation (CIO) throughout the accounting period were Graham Massey, Jon Webb-Peploe and Alison Sturgess-Durden.

INVESTMENT POWERS

The CIO Deed (“CIOD”) authorises the trustees to make and hold investments using the general funds of the charity, but no such investments are presently held.

CONSTITUTION, OBJECTIVES & POLICY

The CIO is constituted by the CIOD and, as a Christian ministry, its objectives are to proclaim the Christian gospel based on WSM’s documented statement of faith in and through sports activities as well as promoting and assisting the level of sports participation opportunities and facilities to improve the general welfare of young people.

The CIO raises a lot of its income from the donations of the charity’s supporters. Added to this have been various sources of grant funding and some event fundraising.

Day to day responsibility for the operation of the WSM office functions and organisation of paid and voluntary staff is delegated to a Central Operations Team overseen by the board of Trustees.

Community Sports Teams are to be set up as separate entities focusing on their localities, but agree to abide by the WSM code of conduct, which gives them access to a range of support services from the Central Operations Team and the right to use the WSM name.

2024-25 ACTIVITIES & ACHIEVEMENTS

2024-25 was a year of progress both locally and internationally. Our ‘home base’ of ministry continued to expand its reach in to new places and with new people; and we deepened, strengthened and expanded our partnering with teams and leaders abroad to help serve and support people in great need.

UK MINISTRY

We continued to function in three main areas of the UK with our two most local community sports teams engaging well with a considerable number of people in the Bristol and Bath areas. Additional churches were envisioned and leaders trained to help capitalise on growing opportunities. Below is an overview of how we have done that in the past 12 months.

SCHOOLS WORK

1,600 children were impacted through our 'whole-life coaching' teaching life skills through sports drills using Christian values.

16 different coaches and a further 5 mentors / tutors were equipped to serve in 24 schools through 129 sessions each week that were varied between PE lessons, extra-curricular clubs and 1 on 1 / small-group mentoring.

Here's what one Head Teacher had to say:

"The WSM / GET Sported team have consistently provided high quality coaching that have a genuine focus on the whole child - body, mind and spirit. Their belief in inclusion and genuinely supporting each and every child is fantastic. Get Sported's core values are closely aligned with our own and that makes for a great partnership."

SPORTS CAMPS

Over the year and during most school holidays, teams staged 14 different sports camps within 3 different local areas totalling 47 days of camp throughout the year. Coaches, adult volunteers and teenage young leaders were trained to deliver experiential learning linked to daily themes from curriculums that we had written. Wonderfully, 1,045 children attended as far as places booked, with 168 of them choosing to begin following Jesus or make a deeper commitment to Him.

This is from a camp attendee parent:

"I just want to say how amazing camp has been for her both in the summer and especially this half term. We have just moved to Bath and so she is still making new friends, something she has always really struggled with. She also finds a lot of her learning difficult. So to have been really successful and celebrated at camp was absolutely transformational for her! She was glowing with pride, something I rarely see happen. So thank you for enabling her to become more confident, to enjoy the camp so much and to have made friends so easily. It was great being at church at the weekend and seeing other kids (from camp) say hello to her :-)"

YOUTH SPORTS LEADERSHIP

We continued to invest in 32 teenagers through a combination of our Youth Sports Leadership course, community projects and our school holiday time children's Sports Camps. As well as this there was 1 to 1 mentoring, youth socials and some development days. All of these deepened relationships with precocious young people and helped encourage them in faith, sharpen their leadership skills, enhance their character and mobilise them to serve others.

One young leader said:

"To now have the opportunity to learn from and work alongside coaches that I once looked up to as a child, but this time as a co-leader is challenging and yet inspirational. I'm loving putting back into others, what I have gained myself and it's great to feel trusted to do so at my age."

SPORTS HUDDLES

In partnership with local churches we have continued to facilitate weekly sports huddles that enable any children that have come to faith or would like to discover more, do so in a safe space and with playing sport blended into the Bible Discovery time.

One parent said:

"This is the most spiritual input my son has ever received to help him grow in his faith and it helps us to help him also."

SUPPORTING THE DISADVANTAGED

Our fundraising efforts and God's gracious provision enabled us to once again provide bursary places to young people to attend local projects in the Bristol and Bath areas.

74 children over 41 after school clubs and 80 children throughout 13 sports camps were supported at a cost of £7,456.

INTERNATIONAL MINISTRY

Our partnering model of ministry with experienced or newly established teams and leaders in 18 different nations continued and expanded its reach and impact over the past 12 months. We had the privilege of training, mentoring and supporting teams and leaders in Benin, Burundi, DRC, Guinea, India, Kenya, Liberia, Malawi, Nepal, Pakistan, Philippines, Rwanda, Sierra Leone, Tanzania, Togo, Uganda, Zambia and Zimbabwe.

Our team of International Core Mentors grew as we appointed some of the best practitioners in our network to 'adopt a nation' to not only focus on growing their own ministry team's outputs, but also journeyed with newer teams and leaders to help them too. This mentoring included visits, meetings, observations, bespoke training and financial support.

We also continued to learn from and serve the wider sports ministry movement by attending strategic gatherings in America and Europe and help develop training tools with other great minds.

SUMMARY

This is what we saw the Lord do through our international network last year - GLORY TO GOD!



Looking Ahead – 2025-26

There is so much to praise God for in the past year, but we now look ahead and with prayerful excitement, our focus will be:

1. Scale the reach and depth of our localised work into schools and communities.
2. Grow partnerships into 8 new nations.
3. Multiply community sports teams throughout our network.
4. Strengthen our core team and finances to deliver the above.

Financial Review

The trustees consider the performance of the charity, as detailed on pages 9 to 11, to be satisfactory and the continuation of donations has made it viable. There were 10 paid employees during the year ended 31 March 2025 (31 March 2024: 7).

The major income derives from services delivered with donations from supporters and grant making trusts also important and needing to increase in 2025/26 to drive growth into prioritised areas such as ministry to disadvantaged people, that are not self-funding. The funds allow the Trust to continue its activities and achieve its primary goals for the coming year. The timing of events and activities can result in short-term fluctuations in cash and net funds positions. Cash balances are closely monitored for these short-term fluctuations and the cash balance as at 31 March 2025 allows the Trust to meet its obligations. For this reason, the trustees have adopted the going concern basis in preparing the financial statements.

Statement of Trustee Responsibility

The trustees are required under the Charities Act to prepare financial statements for each financial year which give a true and fair view of the charity's activities during the year, and of its financial position at the end of the year (unless the charity is entitled to prepare accounts on the alternative receipts and payments basis). In preparing financial statements that give a true and fair view, the trustees should follow best practice and:

- Select suitable accounting policies and apply them consistently;
- Observe the methods and principles in the Charities SORP (FRS 102);
- Make judgements and estimates that are reasonable and prudent;
- State whether applicable accounting standards and statements of accounting practice have been followed, subject to any departures being disclosed and explained in the financial statements; and
- Prepare the financial statements on a going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping the accounting records that are sufficient to show and explain the charity's transactions and disclose with reasonable accuracy the financial position of the charity and enable them to ensure the financial statements comply with applicable laws and regulations. They are also responsible for safeguarding the assets of the charity and hence take responsible steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charity's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions. The trustees will also ensure that health and safety policies are in place. The trustees will also undertake an annual pay review of the charity's staff and ensure that management appraisals are undertaken.

Statement as to disclosure of information to the Independent Examiner

So far as each trustee is aware, there is no relevant audit information of which the charity's Independent Examiner is unaware.

Each trustee has taken all the steps (such as making enquiries of other trustees and the Independent Examiner and any other steps required by the trustee's duty to exercise care, skill and diligence) that he or she ought to have taken in his or her duty as a trustee in order to make himself or herself aware of any relevant audit information and to establish that the charity's Independent Examiner is aware of that information.

Approval

This report was approved by the trustees on 10 December 2025 and signed on their behalf.

Jon Webb-Peploe
Trustee – Chairman

INDEPENDENT EXAMINER'S REPORT

I report on the accounts of World Sports Ministries for the year ended 31 March 2025, which are set out on pages 9 to 15.

Respective responsibilities of the Trustee and the Examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charity's Act 2011 ("the 2011 Act") and that an independent examination is needed.

Having satisfied myself that the charity is not subject to an audit under company law and is eligible for independent examination, it is my responsibility to:

- Examine the accounts under section 145 of the 2011 Act;
- Follow the procedures laid down in the General Directions given by the Charity Commissioners under section 145(5)(b) of the 2011 Act; and
- State whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- 1) which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or
- 2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Name: Christiaan van Schalkwyk, BFP ACA, CA(SA)
Address: Kingsgate Management Advisory Limited
3 Queen Square
Bath
BA1 2HA

Date: 10 December 2025

SUMMARY OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 MARCH 2025

	Notes	2024/25 £	2023/24 £
Income			
Restricted Funds			
Donations		227	12,208
Grants		8,000	13,900
Unrestricted Funds			
Donations		14,461	25,098
Charitable Activities		221,562	194,837
Grants		-	750
CJRS Grant / ER NIC Allowance		-	-
Total		244,250	246,793
Resources Expended			
Raising Funds		-	-
Charitable Activities	4	257,728	238,669
Total		257,728	238,669
Net movement in funds for the year	2	(13,478)	8,124
Total Funds brought forward		34,991	26,867
Total Funds carried forward		21,513	34,991

There are no other gains or losses apart from those recognised above.
All transactions derive from continuing activities of the Charity.
The notes on pages 12 to 15 form part of these financial statements

	Notes	31 March 2025 £	31 March 2024 £
Fixed Assets			
Tangible assets	5	59	224
Current Assets			
Debtors	6	11,690	12,036
Cash at Bank & In Hand		19,055	29,535
Total Current Assets		<u>30,745</u>	<u>41,571</u>
Creditors			
Amounts falling due within one year	7	<u>(9,292)</u>	<u>(6,804)</u>
Net Current Assets / (Liabilities)		<u>21,453</u>	<u>34,767</u>
Net Assets		<u>21,512</u>	<u>34,991</u>
Represented by:			
Restricted Fund		3,267	14,451
Unrestricted General Fund		18,245	20,540
Total Funds		<u>21,512</u>	<u>34,991</u>

The notes on pages 12 to 15 form part of these financial statements.

The financial statements and associated notes (which form part of these accounts) on pages 12 to 15 were approved by the Trustees on 10 December 2025.

Jon Webb-Peploe
Trustee – Chairman

**CASH FLOW STATEMENT
FOR THE YEAR ENDED
31 MARCH 2025**

	Notes	2024/25 £	2023/24 £
Cash generated from operating activities	8	(10,480)	(6,624)
Cash flows from investing activities			
Purchase of tangible fixed assets		-	-
(Decrease) / Increase in cash in the year		(10,480)	(6,624)
Cash at the beginning of the year		<u>29,535</u>	<u>36,159</u>
Cash at the end of the year		<u>19,055</u>	<u>29,535</u>

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2025

1. ACCOUNTING POLICIES

The financial statements have been prepared in accordance with applicable accounting standards in the United Kingdom, the Statement of Recommended Practice (SORP) "Accounting by Charities" and the Charities Act 1993 as amended by the Charities Act 2011.

The financial statements are prepared on the going concern basis and the accounting policies have been consistently applied, other than where new policies have been adopted

(a) Accounting convention

The financial statements are prepared under the historic cost convention, on an accruals basis.

(b) Extent of Operations

The financial statements have been prepared to include all funds directly under the responsibility of World Sports Ministries. These operations are described in the Trustees' Report.

(c) Funds

Following the requirements of the Statement of Recommended Practice all the funds of the charity have been analysed over the relevant types of funds, which are:

Restricted Funds

Restricted funds are those where the donor has imposed restrictions on how the fund may be used, but which do not prevent the fund being spent. During the year ended 31 March 2025, £8,227 was received in respect of restricted funds (31 March 2024: £26,108).

Unrestricted Funds

Unrestricted funds are those which are not subject to any special restrictions and they can be used as the Trustees decide.

(d) Income

Donations received are accounted for on a receipts basis. The related tax credit on any donations received is accounted for on an accruals basis once the donation has been received.

All other income is accounted for on an accruals basis.

(e) Tangible Fixed Assets

Fixed assets are recorded at cost of purchase less accumulated depreciation. The charity generally capitalises assets which meet or exceed a de minimus value of £250 and are likely to have a useful economic life of more than one year.

(1) **ACCOUNTING POLICIES (continued)**

(f) Depreciation

Depreciation of fixed assets is charged monthly commencing in the month of acquisition at rates estimated to write off their cost, less any estimated residual value, over their expected useful lives. All assets are depreciated on a straight line basis with an assumed economic life of between three and five years.

(a) Resources expended

Expenditure is recognised when a liability is incurred.

- Charitable activities include expenditure associated with achieving the charitable objectives and activities of the charity.
- Costs of generating funds are those costs incurred purchasing items for re-sale.
- Governance costs include those incurred in the governance of the charity and its assets and are primarily associated with constitutional and statutory requirements.
- Support costs include central functions and have been allocated to activity cost categories.

(b) Taxation

The Charitable Incorporated Organisation (CIO) is a registered charity and is accordingly exempt from taxation on its charitable activities.

1. OPERATING SURPLUS

The Operating Surplus is stated after charging:

	2024/25 £	2023/24 £
Trustees' remuneration	-	-
Depreciation	<u>165</u>	<u>275</u>
3. STAFF COSTS		
	2024/25 £	2023/24 £
Wages & Salaries	98,521	144,590
National Insurance	3,539	8,152
Pension Contributions	<u>2,106</u>	<u>3,194</u>
Total	<u>104,166</u>	<u>155,936</u>

The average number of full-time equivalent employees was 7 during the year ended 31 March 2025 (31 March 2024: 6).

1. RESOURCES EXPENDED

All expenditure has been classified as charitable activities expenditure and includes costs of running events, mostly in schools and camps. Support costs have been fully allocated to charitable activities expenditure.

There are limited costs of generating funds as the majority of donations derive from repeat donations from supporters of the charity. No governance costs have arisen as Trustees do not incur expenses in the course of the charity's governance activities.

5. TANGIBLE FIXED ASSETS

	£
Cost brought forward as of 01 April 2024	1,792
Additions	-
Disposals	-
Cost carried forward as of 31 March 2025	1,792
Accumulated depreciation as of 01 April 2024	1,568
Charge for the year	165
Relating to disposals	-
Accumulated depreciation as of 31 March 2025	1,733
Net book value as of 31 March 2025	59

6. DEBTORS

	31 March 2025 £	31 March 2024 £
Receivables	10,115	8,180
Prepayments / Accrued Income	1,575	3,856
Total	11,690	12,036

7. CREDITORS: Amounts falling due within one year

	31 March 2025 £	31 March 2024 £
Accounts Payable	3,906	1,258
Accruals	-	-
Social Security Costs	4,641	4,807
Deferred / Pre-Paid Income	-	-
Pension Payable	745	739
Total	9,292	6,804

8. RECONCILIATION OF NET MOVEMENT IN FUNDS TO NET CASH FLOWS FROM OPERATING ACTIVITIES

	2024/25 £	2023/24 £
Net movement in funds	(13,479)	8,124
Depreciation charge for the year	165	275
Decrease / (Increase) in debtors	346	8,507
Increase / (Decrease) in creditors	2,488	(23,530)
Net cash flows from operating activities	(10,480)	(6,624)

9. TRUSTEES

None of the trustees received any fees for their services as Trustees.

During the year, the Trustees, and those deemed related parties, made donations to World Sport Ministries totalling £7,640 (2023/24: £9,600).

WORLD SPORT MINISTRIES

England & Wales - Charity number 1161465

Accounts



ANNUAL REPORT

2023/24

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GENERAL INFORMATION

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G Massey
A Sturgess-Durden
T Jones
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PRINCIPAL ADDRESS:

Weston Hub
Penn Hill Road
Bath
BA1 4EH

BANKERS:

HSBC
45 Milsom Street
Bath
Somerset
BA1 1DU

ACCOUNTANT:

Christiaan van Schalkwyk BFP ACA, CA(SA)
Kingsgate Management Advisory Limited
7-9 North Parade Buildings
Bath
BA1 1NS

REGISTERED NUMBER:

1161465

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Community Sports Teams are to be set up as separate entities focusing on their localities, but agree to abide by the WSM code of conduct, which gives them access to a range of support services from the Central Operations Team and the right to use the WSM name.

2023 ACTIVITIES & ACHIEVEMENTS

2023 was a year of sustained progress. We are grateful to God for how key elements of our work at WSM was upheld and for areas of significant growth. Our localised ministry in the UK continued to engage with many young people and overseas, more teams were planted in new areas resulting in additional leaders being trained and precious people being reached and impacted in hundreds of different communities.

UK MINISTRY

Currently, we are functioning in three areas of the UK: Bristol, Bath and Poole. Most activity remains to be close to where we are based in Bath and Bristol, with volunteers from those Community Sports Teams and central staff delivering outreaching concepts in a fun and engaging way. Below is an overview of how we have done that in the past 12 months.

YOUTH SPORTS LEADERSHIP DEVELOPMENT

Teenagers in Bristol, Bath and Winford were 'journeyed with' throughout the year via this crucial concept of discipling, mentoring and upskilling young people through experiential leadership development. A variety of monthly group sessions, community service projects, adventure days, youth socials and some 1 on 1 mentoring helped grow approximately 40 precious young people.

SPORTS CAMPS

Our local teams staged 14 different sports camps within 2 different local areas totalling 47 days of camp throughout the year. Coaches, adult volunteers and teenage young leaders were trained to deliver experiential learning linked to daily themes from curriculums that we had written. It was so good to see 965 children attend in total with 244 of them choosing to begin following Jesus or make a deeper commitment to Him.

SCHOOLS WORK

We trained and mentored 14 coaches to serve in 20 schools through 86 sessions each week that were varied between PE lessons, extra-curricular clubs and 1 on 1 mentoring. 1,400 children were impacted through our 'whole-life coaching' where coaches experientially taught life skills through sports drills using Christian values. We also staged another 2 school missions where entire schools were engaged through a themed day with a delivery team of coaches and volunteers.

SPORTS HUDDLES

Creating a space for children that have come to faith or would like to discover more is important and so our Sports Huddles continued in two different areas in Bath. Staged weekly in partnership with some local churches, children experientially grew in faith and still got to play sport!

SUPPORTING THE DISADVANTAGED

Thankfully the Lord provided through some of our fundraising efforts and we were able to bless many young people from disadvantaged backgrounds to attend school sessions, sports camps and youth sports leadership programmes as well as partner with others nearby to deliver direct activity to those who just cannot afford localised sport.

INTERNATIONAL MINISTRY

We continued to partner with experienced or newly established teams and leaders in 18 different nations last year. (Benin, Burundi, DRC, Guinea, India, Kenya, Liberia, Malawi, Nepal, Pakistan, Philippines, Rwanda, Sierra Leone, Tanzania, Togo, Uganda, Zambia & Zimbabwe)

It was largely a year of mentoring our partnering teams by strengthening a team of International Core Mentors who not only focused on growing their own ministry team's outputs, but also journeyed with newer teams and leaders to help them too. This mentoring included visits, meetings, observations, bespoke training and financial support.

We also visited and took UK leaders to two of our partnering teams on mission in Kenya and Burundi. It was an incredible experience to learn from their models of ministry, meet leaders and their families, help reach many people with them and train leaders in areas of need.

Summary

Here is a top line overview of what we saw the Lord do in the past 12 months:



Looking Ahead – 2024-25

We are very grateful for the past year, but ambitious to make more of a difference and see many more lives change and be influenced for good in the next year and beyond.

For this to happen, our focus will be:

1. Enhancing Prayer Cover
2. Widening the reach of new people groups in new places locally and internationally.
3. Strengthening existing teams and leaders with effective mentoring and training
4. Growing our staff and financial resources to help achieve the above three.

Financial Review

The trustees consider the performance of the charity, as detailed on pages 9 to 11, to be satisfactory and the continuation of donations has made it viable. There were 7 paid employees during the year ended 31 March 2024 (31 March 2023: 6).

The major income derives from services delivered with donations from supporters and grant making trusts also important and needing to increase in 2024/25 to drive growth into prioritised areas such as ministry to disadvantaged people, that are not self-funding. The funds allow the Trust to continue its activities and achieve its primary goals for the coming year. The timing of events and activities can result in short-term fluctuations in cash and net funds positions. Cash balances are closely monitored for these short-term fluctuations and the cash balance as at 31 March 2024 allows the Trust to meet its obligations. For this reason, the trustees have adopted the going concern basis in preparing the financial statements.

Statement of Trustee Responsibility

The trustees are required under the Charities Act to prepare financial statements for each financial year which give a true and fair view of the charity's activities during the year, and of its financial position at the end of the year (unless the charity is entitled to prepare accounts on the alternative receipts and payments basis). In preparing financial statements that give a true and fair view, the trustees should follow best practice and:

- Select suitable accounting policies and apply them consistently;
- Observe the methods and principles in the Charities SORP (FRS 102);
- Make judgements and estimates that are reasonable and prudent;
- State whether applicable accounting standards and statements of accounting practice have been followed, subject to any departures being disclosed and explained in the financial statements; and
- Prepare the financial statements on a going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping the accounting records that are sufficient to show and explain the charity's transactions and disclose with reasonable accuracy the financial position of the charity and enable them to ensure the financial statements comply with applicable laws and regulations. They are also responsible for safeguarding the assets of the charity and hence take responsible steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charity's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

The trustees will also ensure that health and safety policies are in place. The trustees will also undertake an annual pay review of the charity's staff and ensure that management appraisals are undertaken.

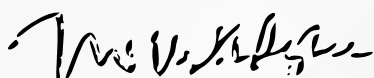
Statement as to disclosure of information to the Independent Examiner

So far as each trustee is aware, there is no relevant audit information of which the charity's Independent Examiner is unaware.

Each trustee has taken all the steps (such as making enquiries of other trustees and the Independent Examiner and any other steps required by the trustee's duty to exercise care, skill and diligence) that he or she ought to have taken in his or her duty as a trustee in order to make himself or herself aware of any relevant audit information and to establish that the charity's Independent Examiner is aware of that information.

Approval

This report was approved by the trustees on 10 December 2024 and signed on their behalf.



Jon Webb-Peploe
Trustee – Chairman

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF WORLD SPORTS MINISTRIES

I report on the accounts of World Sports Ministries for the year ended 31 March 2024, which are set out on pages 9 to 15.

Respective responsibilities of the Trustee and the Examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charity's Act 2011 ("the 2011 Act") and that an independent examination is needed.

Having satisfied myself that the charity is not subject to an audit under company law and is eligible for independent examination, it is my responsibility to:

- Examine the accounts under section 145 of the 2011 Act;
- Follow the procedures laid down in the General Directions given by the Charity Commissioners under section 145(5)(b) of the 2011 Act; and
- State whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 130 of the 2011 Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or

2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Name: Christiaan van Schalkwyk, BFP ACA, CA(SA)

Address: Kingsgate Management Advisory Limited

7-9 North Parade Buildings

Bath

BA1 1NS

Date: 10 December 2024

**SUMMARY OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2024**

	Notes	2023/24 £	2022/23 £
Income			
Restricted Funds			
Donations		12,208	1,800
Grants		13,900	-
Unrestricted Funds			
Donations		25,098	30,990
Charitable Activities		194,837	192,716
Grants		750	8,750
CJRS Grant / ER NIC Allowance		-	-
Total		246,793	234,256
Resources Expended			
Raising Funds		-	-
Charitable Activities	4	238,669	262,343
Total		238,669	262,343
Net movement in funds for the year	2	8,124	(28,087)
Total Funds brought forward		26,867	54,954
Total Funds carried forward		34,991	26,867

There are no other gains or losses apart from those recognised above.
All transactions derive from continuing activities of the Charity.
The notes on pages 12 to 15 form part of these financial statements

	Notes	31 March 2024 £	31 March 2023 £
Fixed Assets			
Tangible assets	5	224	499
Current Assets			
Debtors	6	12,036	20,543
Cash at Bank & In Hand		29,535	36,159
Total Current Assets		<u>41,571</u>	<u>56,702</u>
Creditors			
Amounts falling due within one year	7	<u>(6,804)</u>	<u>(30,334)</u>
Net Current Assets / (Liabilities)		<u>34,767</u>	<u>26,368</u>
Net Assets		<u>34,991</u>	<u>26,867</u>
Represented by:			
Restricted Fund		14,451	7,516
Unrestricted General Fund		20,540	19,351
Total Funds		<u>34,991</u>	<u>26,867</u>

The notes on pages 12 to 15 form part of these financial statements.

The financial statements and associated notes (which form part of these accounts) on pages 12 to 15 were approved by the Trustees on 10 December 2024.

Jon Webb-Peploe
Trustee – Chairman

**CASH FLOW STATEMENT
FOR THE YEAR ENDED
31 MARCH 2024**

	Notes	2023/24 £	2022/23 £
Cash generated from operating activities	8	(6,624)	(9,447)
Cash flows from investing activities			
Purchase of tangible fixed assets		-	(427)
(Decrease) / Increase in cash in the year		(6,624)	(9,874)
Cash at the beginning of the year		36,159	46,033
Cash at the end of the year		29,535	36,159

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2024

1. ACCOUNTING POLICIES

The financial statements have been prepared in accordance with applicable accounting standards in the United Kingdom, the Statement of Recommended Practice (SORP) "Accounting by Charities" and the Charities Act 1993 as amended by the Charities Act 2011.

The financial statements are prepared on the going concern basis and the accounting policies have been consistently applied, other than where new policies have been adopted

(a) Accounting convention

The financial statements are prepared under the historic cost convention, on an accruals basis.

(b) Extent of Operations

The financial statements have been prepared to include all funds directly under the responsibility of World Sports Ministries. These operations are described in the Trustees' Report.

(c) Funds

Following the requirements of the Statement of Recommended Practice all the funds of the charity have been analysed over the relevant types of funds, which are:

Restricted Funds

Restricted funds are those where the donor has imposed restrictions on how the fund may be used, but which do not prevent the fund being spent. During the year ended 31 March 2024, £26,108 was received in respect of restricted funds (31 March 2023: £1,800).

Unrestricted Funds

Unrestricted funds are those which are not subject to any special restrictions and they can be used as the Trustees decide.

(d) Income

Donations received are accounted for on a receipts basis. The related tax credit on any donations received is accounted for on an accruals basis once the donation has been received.

All other income is accounted for on an accruals basis.

(e) Tangible Fixed Assets

Fixed assets are recorded at cost of purchase less accumulated depreciation. The charity generally capitalises assets which meet or exceed a de minimus value of £250 and are likely to have a useful economic life of more than one year.

(1) **ACCOUNTING POLICIES (continued)**

(f) Depreciation

Depreciation of fixed assets is charged monthly commencing in the month of acquisition at rates estimated to write off their cost, less any estimated residual value, over their expected useful lives. All assets are depreciated on a straight line basis with an assumed economic life of between three and five years.

(g) Resources expended

Expenditure is recognised when a liability is incurred.

- Charitable activities include expenditure associated with achieving the charitable objectives and activities of the charity.
- Costs of generating funds are those costs incurred purchasing items for re-sale.
- Governance costs include those incurred in the governance of the charity and its assets and are primarily associated with constitutional and statutory requirements.
- Support costs include central functions and have been allocated to activity cost categories.

(h) Taxation

The Charitable Incorporated Organisation (CIO) is a registered charity and is accordingly exempt from taxation on its charitable activities.

2. OPERATING SURPLUS

The Operating Surplus is stated after charging:

	2023/24 £	2022/23 £
Trustees' remuneration	-	-
Depreciation	<u>275</u>	<u>216</u>
3. STAFF COSTS		
	2023/24 £	2022/23 £
Wages & Salaries	144,590	155,384
National Insurance	8,152	9,992
Pension Contributions	3,194	3,529
Total	<u>155,936</u>	<u>168,905</u>

The average number of full-time equivalent employees was 6 during the year ended 31 March 2024 (31 March 2023: 5).

4. RESOURCES EXPENDED

All expenditure has been classified as charitable activities expenditure and includes costs of running events, mostly in schools and camps. Support costs have been fully allocated to charitable activities expenditure.

There are limited costs of generating funds as the majority of donations derive from repeat donations from supporters of the charity. No governance costs have arisen as Trustees do not incur expenses in the course of the charity's governance activities.

5. TANGIBLE FIXED ASSETS

	£
Cost brought forward as <u>at</u> 01 April 2023	2,372
Additions	-
Disposals	(580)
Cost carried forward as <u>at</u> 31 March 2024	1,792
Accumulated depreciation as <u>at</u> 01 April 2023	1,873
Charge for the year	275
Relating to disposals	(580)
Accumulated depreciation as <u>at</u> 31 March 2024	1,568
Net book value as <u>at</u> 31 March 2024	224
Net book value as <u>at</u> 01 April 2023	499

6. DEBTORS

	31 March 2024 £	31 March 2023 £
Receivables	8,180	15,504
Prepayments / Accrued Income	3,856	5,039
Total	12,036	20,543

7. CREDITORS: Amounts falling due within one year

	31 March 2024 £	31 March 2023 £
Accounts Payable	1,258	3,522
Accruals	-	5,012
Social Security Costs	4,807	3,482
Deferred / Pre-Paid Income	-	17,651
Pension Payable	739	667
Total	6,804	30,334

8. RECONCILIATION OF NET MOVEMENT IN FUNDS TO NET CASH FLOWS FROM OPERATING ACTIVITIES

	2023/24	2022/23
	£	£
Net movement in funds	8,124	(28,087)
Depreciation charge for the year	275	216
Decrease / (Increase) in debtors	8,507	4,755
Increase / (Decrease) in creditors	<u>(23,530)</u>	<u>13,669</u>
Net cash flows from operating activities	<u>(6,624)</u>	<u>(9,447)</u>

9. TRUSTEES

None of the trustees received any fees for their services as Trustees.

During the year, the Trustees, and those deemed related parties, made donations to World Sport Ministries totalling £9,600 (2022/23: £9,700).

WORLD SPORT MINISTRIES

England & Wales - Charity number 1161465

Accounts



ANNUAL REPORT

2022/23

✉ info@worldsportministries.com

☎ +44 (0)1225 300199

🌐 worldsportministries.com



WORLD SPORT MINISTRIES

REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2023

AS A CHARITABLE INCORPORATED ORGANISATION



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VISION, MISSION & OBJECTIVES

Our Vision: A world where people find Jesus Christ in and through sport in their community.

Our Mission: To start and support sports ministry teams throughout the world.

Our Objectives:

- The advancement of the Christian faith throughout the world to all people by means of proclaiming the gospel of Jesus Christ and using sport to positively impact communities in collaboration with local churches.
- To demonstrate, promote and encourage Christian values, including dignity, unity, empowerment and partnership, to all people brought into contact with the work of WSM. This is through the advancement and development of helping others establish 'Community Sports Teams' that use sports ministry events and processes to help reach people and develop their physical, mental and spiritual capacities. This is to enable people to grow in maturity as individuals, that their condition of life may be improved, and that they contribute positively to their local community.
- To start and support Community Sports Teams around the world that deliver sustainable sports ministry, proclaiming the gospel and encouraging discipleship through links with local churches.

Details of how the charity carries out its work:

- To provide a link between a local church and the surrounding community using sport as the medium. This involves the development of trained local Community Sports Teams.
- To provide other Christian charities with a proven tool set for running sports teams and associated activities to support their own work. This will involve partnership arrangements where appropriate.
- Advising Community Sports teams on the use of carefully supervised and paid activities such as camps for children during school holidays. These involve the development of sports-related programmes designed to encourage individual potential and reinforce the values identified in the Objects.
- Financing is provided by obtaining funds from private donors, churches, grant making trusts and various fundraising events.
- When further funds become available in the future this model will be extended to additional countries and also further coverage within the United Kingdom. This will involve more staff supporting the organisation to promote Community Sports Teams and also partner with other charities as appropriate.

GENERAL INFORMATION

TRUSTEES:

G Massey – Chairman
J Webb-Peploe
A Sturgess-Durden

PRINCIPAL ADDRESS:

Weston Hub
Penn Hill Road
Bath
BA1 4EH

BANKERS:

HSBC
45 Milsom Street
Bath
Somerset
BA1 1DU

ACCOUNTANT:

Jake Wright ACA
14 Newbridge Hill
Bath
BA1 3PU

REGISTERED NUMBER:

1161465

TRUSTEES' REPORT

The trustees of World Sport Ministries ("WSM") present their report and accounts for the year ended 31 March 2023.

TRUSTEES

Trustees of the Charitable Incorporated Organisation (CIO) throughout the accounting period were Graham Massey, Jon Webb-Peploe and Alison Sturgess-Durden.

INVESTMENT POWERS

The CIO Deed ("CIOD") authorises the trustees to make and hold investments using the general funds of the charity, but no such investments are presently held.

CONSTITUTION, OBJECTIVES & POLICY

The CIO is constituted by the CIOD and, as a Christian ministry, its objectives are to proclaim the Christian gospel based on WSM's documented statement of faith in and through sports activities as well as promoting and assisting the level of sports participation opportunities and facilities to improve the general welfare of young people.

The CIO raises a lot of its income from the donations of the charity's supporters. Added to this have been various sources of grant funding and some event fundraising.

Day to day responsibility for the operation of the WSM office functions and organisation of paid and voluntary staff is delegated to a Central Operations Team overseen by the board of Trustees.

Community Sports Teams are to be set up as separate entities focusing on their localities, but agree to abide by the WSM code of conduct, which gives them access to a range of support services from the Central Operations Team and the right to use the WSM name.

2022 ACTIVITIES & ACHIEVEMENTS

2022 was a good year with much to be grateful to God for. It was very much a year of sustained progress both nationally in the UK and internationally through our partnering network. Many lives were impacted body, soul and spirit through our model of intentionally journeying in and through the platform that sport provides.

UK MINISTRY

The majority of work undertaken was in our immediate locality of Bath and Bristol in the Southwest of England. A combination of centralised staff and volunteers from those city's Community Sports Teams facilitated a varied approach to different people groups within some different areas of the region.

SCHOOLS WORK

We were able to equip 13 coaches to serve in 18 schools through 31 PE lessons, 11 mentoring sessions, 7 lunch clubs and 32 after-school clubs each week. This impacted 1,200 children through our 'whole-life coaching' where coaches experientially taught life skills through sports drills using Christian values. We also staged 2 school missions where entire schools were engaged through a themed day with a delivery team of coaches and volunteers.

SPORTS CAMPS

2022 saw us stage 14 different sports camps within 2 different local areas totalling 47 days of camp throughout the year.

Curriculums were written and coaches and volunteer leaders and young leaders were trained to deliver experiential learning linked to daily themes. 1,044 children attended and had a great time! 164 of these children chose to begin following Jesus or make a deeper commitment to Him.

SPORTS HUDDLES

We piloted new sporty discipleship groups for children called Sports Huddles. Staged weekly in local communities in partnership with some local churches, we designed content that enabled children with desire to play sport and grow in the newfound faith in Jesus. It was wonderful to see children hungry to know more about God as well as other children interested enough to 'discover more.'

YOUTH SPORTS LEADERSHIP

Our popular 'YSL' continued locally with 35 teenagers either fully engaged on the programme or in part by serving on our sports camps and in local schools alongside coaches.

Monthly group sessions, community service projects, adventure days, youth socials as well as some 1 on 1 mentoring enabled these precious young people to be disciplined, mentored and grow in their leadership.

COMMUNITY

Thankfully the Lord provided through some of our fundraising efforts and we were able to bless many young people from disadvantaged backgrounds to attend school sessions, sports camps and youth sports leadership programmes as well as partner with others nearby to deliver direct activity to those who just cannot afford localised sport.

INTERNATIONAL MINISTRY

We continued to help start fresh ministry teams or concepts in new territories as well as help strengthen existing ministry teams so that they can grow their impact.

We did this in 18 different nations in 2022 (Benin, Burundi, DRC, Guinea, India, Kenya, Liberia, Malawi, Nepal, Pakistan, Philippines, Rwanda, Sierra Leone, Tanzania, Togo, Uganda, Zambia & Zimbabwe)

Great learning was done through many of these partnerships and we praise God for the growth of many ministry teams and the impact they had for Jesus through great varieties of ministry such as sports tournaments, chaplaincy, sports road-shows, festivals and demonstrations.

We also began engagement with potential new partners in additional destinations that we hope will come to fruition within the next year to 18 months.

Summary

Here is a top line overview of what we saw the Lord do in the past 12 months:



Looking Ahead – 2023-24

We are excited about what is ahead of us. Despite some rapid progress and many changed lives, It feels like the past 2 years have been laying required additional foundations for what's to come. We have a sense from God and a heart to:

- Train and grow more leaders.
- Partner in new 'gap' territories.
- Empower 'specialists' to effectively reach and disciple specific people-groups.

This coupled with seeking to see a wider reach and impact within our existing concepts would make for a progressive and life-changing next year for many.

Financial Review

The trustees consider the performance of the charity, as detailed on pages 9 to 11, to be satisfactory and the continuation of donations has made it viable. There were 7 paid employees during the year ended 31 March 2023 (31 March 2022: 6).

The major income derives from services delivered with donations from supporters and grant making trusts also important and needing to increase in 2023/24 to drive growth into prioritised areas such as ministry to disadvantaged people, that are not self-funding. The funds allow the Trust to continue its activities and achieve its primary goals for the coming year. The timing of events and activities can result in short-term fluctuations in cash and net funds positions. Cash balances are closely monitored for these short-term fluctuations and the cash balance as at 31 March 2023 allows the Trust to meet its obligations. For this reason, the trustees have adopted the going concern basis in preparing the financial statements.

Statement of Trustee Responsibility

The trustees are required under the Charities Act to prepare financial statements for each financial year which give a true and fair view of the charity's activities during the year, and of its financial position at the end of the year (unless the charity is entitled to prepare accounts on the alternative receipts and payments basis). In preparing financial statements that give a true and fair view, the trustees should follow best practice and:

- Select suitable accounting policies and apply them consistently;
- Observe the methods and principles in the Charities SORP (FRS 102);
- Make judgements and estimates that are reasonable and prudent;
- State whether applicable accounting standards and statements of accounting practice have been followed, subject to any departures being disclosed and explained in the financial statements; and
- Prepare the financial statements on a going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping the accounting records that are sufficient to show and explain the charity's transactions and disclose with reasonable accuracy the financial position of the charity and enable them to ensure the financial statements comply with applicable laws and regulations. They are also responsible for safeguarding the assets of the charity and hence take responsible steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charity's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

The trustees will also ensure that health and safety policies are in place. The trustees will also undertake an annual pay review of the charity's staff and ensure that management appraisals are undertaken.

Statement as to disclosure of information to the Independent Examiner

So far as each trustee is aware, there is no relevant audit information of which the charity's Independent Examiner is unaware.

Each trustee has taken all the steps (such as making enquiries of other trustees and the Independent Examiner and any other steps required by the trustee's duty to exercise care, skill and diligence) that he or she ought to have taken in his or her duty as a trustee in order to make himself or herself aware of any relevant audit information and to establish that the charity's Independent Examiner is aware of that information.

Approval

This report was approved by the trustees on 18 January 2024 and signed on their behalf.

Graham Massey
Trustee – Chairman

INDEPENDENT EXAMINER'S REPORT

I report on the accounts of World Sports Ministries for the year ended 31 March 2023, which are set out on pages 9 to 15.

Respective responsibilities of the Trustee and the Examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charity's Act 2011 ("the 2011 Act") and that an independent examination is needed.

Having satisfied myself that the charity is not subject to an audit under company law and is eligible for independent examination, it is my responsibility to:

- Examine the accounts under section 145 of the 2011 Act;
- Follow the procedures laid down in the General Directions given by the Charity Commissioners under section 145(5)(b) of the 2011 Act; and
- State whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 130 of the 2011 Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or

2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Name: Jake Wright, ACA
Address: 14 Newbridge Hill
Bath
BA1 3PU

Date: 17 January 2024

**SUMMARY OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2023**

	Notes	2022/23 £	2021/22 £
Income			
Restricted Funds			
Donations		-	
Grants		1,800	16,050
Unrestricted Funds			
Donations		30,990	26,687
Charitable Activities		192,716	140,245
Grants		8,750	1,000
CJRS Grant / ER NIC Allowance		-	20,176
Total		234,256	204,158
Resources Expended			
Raising Funds		-	-
Charitable Activities	4	262,343	(175,461)
Total		262,343	(175,461)
Net movement in funds for the year	2	(28,087)	28,697
Total Funds brought forward		54,954	26,257
Total Funds carried forward		26,867	54,954

There are no other gains or losses apart from those recognised above.
All transactions derive from continuing activities of the Charity.
The notes on pages 12 to 15 form part of these financial statements

BALANCE SHEET AS AT 31 MARCH 2023

	Notes	31 March 2023 £	31 March 2022 £
Fixed Assets			
Tangible assets	5	499	288
Current Assets			
Debtors	6	20,543	25,298
Cash at Bank & In Hand		36,159	46,033
Total Current Assets		<u>56,702</u>	<u>71,331</u>
Creditors			
Amounts falling due within one year	7	<u>(30,334)</u>	<u>(16,665)</u>
Net Current Assets / (Liabilities)		<u>26,368</u>	<u>54,666</u>
Net Assets		<u>26,867</u>	<u>54,954</u>
Represented by:			
Restricted Fund		7,516	18,840
Unrestricted General Fund		19,351	36,114
Total Funds		<u>26,867</u>	<u>54,954</u>

The notes on pages 12 to 15 form part of these financial statements.

The financial statements and associated notes (which form part of these accounts) on pages 12 to 15 were approved by the Trustees on 19 January 2024.

Graham Massey
Trustee

**CASH FLOW STATEMENT
FOR THE YEAR ENDED
31 MARCH 2023**

	Notes	2022/23 £	2021/22 £
Cash generated from operating activities	8	(9,447)	12,313
Cash flows from investing activities			
Purchase of tangible fixed assets		<u>(427)</u>	<u>(399)</u>
(Decrease) / Increase in cash in the year		(9,874)	11,914
Cash at the beginning of the year		<u>46,033</u>	<u>34,119</u>
Cash at the end of the year		<u>36,159</u>	<u>46,033</u>

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2023

1. ACCOUNTING POLICIES

The financial statements have been prepared in accordance with applicable accounting standards in the United Kingdom, the Statement of Recommended Practice (SORP) "Accounting by Charities" and the Charities Act 1993 as amended by the Charities Act 2011.

The financial statements are prepared on the going concern basis and the accounting policies have been consistently applied, other than where new policies have been adopted

(a) Accounting convention

The financial statements are prepared under the historic cost convention, on an accruals basis.

(b) Extent of Operations

The financial statements have been prepared to include all funds directly under the responsibility of World Sports Ministries. These operations are described in the Trustees' Report.

(c) Funds

Following the requirements of the Statement of Recommended Practice all the funds of the charity have been analysed over the relevant types of funds, which are:

Restricted Funds

Restricted funds are those where the donor has imposed restrictions on how the fund may be used, but which do not prevent the fund being spent. During the year ended 31 March 2023, £1,800 was received in respect of restricted funds (31 March 2022: £9,060).

Unrestricted Funds

Unrestricted funds are those which are not subject to any special restrictions and they can be used as the Trustees decide.

(d) Income

Donations received are accounted for on a receipts basis. The related tax credit on any donations received is accounted for on an accruals basis once the donation has been received.

All other income is accounted for on an accruals basis.

(e) Tangible Fixed Assets

Fixed assets are recorded at cost of purchase less accumulated depreciation. The charity generally capitalises assets which meet or exceed a de minimus value of £250 and are likely to have a useful economic life of more than one year.

(1) **ACCOUNTING POLICIES (continued)**

(f) Depreciation

Depreciation of fixed assets is charged monthly commencing in the month of acquisition at rates estimated to write off their cost, less any estimated residual value, over their expected useful lives. All assets are depreciated on a straight line basis with an assumed economic life of between three and five years.

(a) Resources expended

Expenditure is recognised when a liability is incurred.

Charitable activities include expenditure associated with achieving the charitable objectives and activities of the charity.

- Costs of generating funds are those costs incurred purchasing items for re-sale.
- Governance costs include those incurred in the governance of the charity and its assets and are primarily associated with constitutional and statutory requirements.
- Support costs include central functions and have been allocated to activity cost categories.

(b) Taxation

The Charitable Incorporated Organisation (CIO) is a registered charity and is accordingly exempt from taxation on its charitable activities.

1. OPERATING SURPLUS

The Operating Surplus is stated after charging:

	2022/23 £	2021/22 £
Trustees' remuneration	-	-
Depreciation	<u>216</u>	<u>111</u>

3. STAFF COSTS

	2022/23 £	2021/22 £
Wages & Salaries	155,384	112,105
National Insurance	9,992	6,249
Pension Contributions	3,529	2,496
Total	<u>168,905</u>	<u>120,850</u>

The average number of full-time equivalent employees was 5 during the year ended 31 March 2023 (31 March 2021: 4).

1. RESOURCES EXPENDED

All expenditure has been classified as charitable activities expenditure and includes costs of running events, mostly in schools and camps. Support costs have been fully allocated to charitable activities expenditure.

There are limited costs of generating funds as the majority of donations derive from repeat donations from supporters of the charity. No governance costs have arisen as Trustees do not incur expenses in the course of the charity's governance activities.

	£
Cost brought forward as at 01 April 2022	1,945
Additions	427
Cost carried forward as at 31 March 2023	2,372
Accumulated depreciation as at 01 April 2022	1,657
Charge for the year	216
Accumulated depreciation as at 31 March 2023	1,873
Net book value as at 31 March 2023	499
Net book value as at 01 April 2022	288

6. DEBTORS

	31 March 2023 £	31 March 2022 £
Receivables	15,504	10,179
Prepayments / Accrued Income	5,039	15,119
Total	20,543	25,298

7. CREDITORS: Amounts falling due within one year

	31 March 2023 £	31 March 2022 £
Accounts Payable	3,522	3,650
Accruals	5,012	2,494
Social Security Costs	3,482	3,332
Deferred / Pre-Paid Income	17,651	7,189
Pension Payable	667	-
Total	30,334	16,665

8. RECONCILIATION OF NET MOVEMENT IN FUNDS TO NET CASH FLOWS FROM OPERATING ACTIVITIES

	2022/23 £	2021/22 £
Net movement in funds	(28,087)	28,697
Depreciation charge for the year	216	111
Decrease / (Increase) in debtors	4,755	(12,876)
Increase / (Decrease) in creditors	13,669	(3,619)
Net cash flows from operating activities	<u>(9,447)</u>	<u>12,313</u>

9. TRUSTEES

None of the trustees received any fees for their services as Trustees.

During the year, the Trustees, and those deemed related parties, made donations to World Sport Ministries totalling £9,700 (2021/22: £9,650).

WORLD SPORT MINISTRIES

England & Wales - Charity number 1161465

Accounts

WORLD SPORT MINISTRIES

WORLD SPORT MINISTRIES

REPORT OF THE TRUSTEES AND

UNAUDITED FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2022

AS A CHARITABLE INCORPORATED ORGANISATION

**CONTENTS
FOR THE YEAR ENDED 31 MARCH 2022**

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VISION MISSION AND OBJECTIVES FOR THE YEAR ENDED 31 MARCH 2022

Our Vision: A world where people find Jesus Christ in and through sport in their community.

Our Mission: To start and support sports ministry teams throughout the world.

Our Objectives:

- The advancement of the Christian faith throughout the world to all people by means of proclaiming the gospel of Jesus Christ and using sport to positively impact communities in collaboration with local churches.
- To demonstrate, promote and encourage Christian values, including dignity, unity, empowerment and partnership, to all people brought into contact with the work of WSM. This is through the advancement and development of helping others establish 'Community Sports Teams' that use sports ministry events and processes to help reach people and develop their physical, mental and spiritual capacities. This is to enable people to grow in maturity as individuals, that their condition of life may be improved, and that they contribute positively to their local community.
- To start and support Community Sports Teams around the world that deliver sustainable sports ministry, proclaiming the gospel and encouraging discipleship through links with local churches.

Details of how the charity carries out its work:

- To provide a link between a local church and the surrounding community using sport as the medium. This involves the development of trained local Community Sports Teams.
- To provide other Christian charities with a proven tool set for running sports teams and associated activities to support their own work. This will involve partnership arrangements where appropriate.
- Advising Community Sports teams on the use of carefully supervised and paid activities such as camps for children during school holidays. These involve the development of sports-related programmes designed to encourage individual potential and reinforce the values identified in the Objects.
- Financing is provided by obtaining funds from private donors, churches, grant making trusts and various fundraising events.
- When further funds become available in the future this model will be extended to additional countries and also further coverage within the United Kingdom. This will involve more staff supporting the organisation to promote Community Sports Teams and also partner with other charities as appropriate.

GENERAL INFORMATION FOR THE YEAR ENDED 31 MARCH 2022

General Information

TRUSTEES: G Massey – Chairman
J Webb-Peploe
A Sturgess-Durden

PRINCIPAL ADDRESS: 1A Forum Buildings
St James Parade
Bath
BA1 1UG

BANKERS: HSBC
45 Milsom Street
Bath
Somerset
BA1 1DU

ACCOUNTANT: Jake Wright ACA
14 Newbridge Hill
Bath
BA1 3PU

REGISTERED NUMBER: 1161465

TRUSTEES' REPORT FOR THE YEAR ENDED 31 MARCH 2022

The trustees of World Sport Ministries (“WSM”) present their report and accounts for the year ended 31 March 2022.

Trustees

Trustees of the Charitable Incorporated Organisation (CIO) throughout the accounting period were Graham Massey, Jon Webb-Peploe and Alison Sturgess-Durden.

Investment Powers

The CIO Deed (“CIOD”) authorises the trustees to make and hold investments using the general funds of the charity, but no such investments are presently held.

Constitution, Objectives and Policy

The CIO is constituted by the CIOD and, as a Christian ministry, its objectives are to proclaim the Christian gospel based on WSM’s documented statement of faith in and through sports activities as well as promoting and assisting the level of sports participation opportunities and facilities to improve the general welfare of young people.

The CIO raises a lot of its income from the donations of the charity’s supporters. Added to this have been various sources of grant funding and some event fundraising.

Day to day responsibility for the operation of the WSM office functions and organisation of paid and voluntary staff is delegated to a Central Operations Team overseen by the board of Trustees.

Community Sports Teams are to be set up as separate entities focusing on their localities, but agree to abide by the WSM code of conduct, which gives them access to a range of support services from the Central Operations Team and the right to use the WSM name.

2021 Activities and Achievements

As our year begins from April 1st, it was difficult to predict what would happen as the world slowly emerged out of the Coronavirus pandemic. Numerous lockdowns in the UK and in all our partnering nations overseas in 2020 and early 2021 meant that there was real uncertainty around community engagement and the ability to do face to face ministry. This resulted in a real mix of progress; when restrictions were finally eased, many people rushed out to connect, whereas some others were sceptically nervous, limiting some opportunities. That said, we are so grateful to God that He made a way for us and our partnering teams to engage and reach out to people as best as we could during a very transitional year that was still full of life change as you will read below.

UK Ministry

The nation eventually came ‘back out to play’ from mid-March and so our UK staff and volunteers responded by reaching out into communities and journeying with many people who had been adversely affected by the pandemic.

TRUSTEES' REPORT FOR THE YEAR ENDED 31 MARCH 2022

Schools

Having spent most of the previous year engaging with children and families via online sessions that we created, it was wonderful to get back into schools and connect with young people actively. Many schools remained very cautious about permitting 'outsiders' in to work with their children as they were still navigating social distancing and age-group bubbles best practice. This meant it wasn't until later in the year that most of our usual schools came back fully into our timetables. We were able to serve 16 schools through 72 PE, mentoring and sports club sessions each week, impacting 1,000 children through our 'whole-life coaching.'

Camps

Our first camp of the year was at Easter, not knowing if parents would be confident enough to send their children after multiple lockdowns – but they did, in abundance! This reminded us of the desperate need young people and their parents had to re-connect and get active.

Within the year, we were able to deliver 12 sports camps in two different local areas that reached 1,034 children in total. We wrote curriculums to help the children engage again with one another, with sport and with God if they wanted to and 154 of them did! Both children and parents were thrilled to attend camp, particularly those whose mental health had deteriorated significantly through the pandemic.

Youth Sports Leadership

It was great to re-engage with some previous and new teenage young leaders as we re-started the programme in late spring. 24 young people attended monthly sessions that focused on them discovering faith, developing character, learning skills and engaging in community mission. A further 12 teenagers also serve on our children's sports camps, gaining invaluable leadership experience. The programme included an adventurous weekend away, fundraising for good local causes and 1 on 1 mentoring for some of the youth that were really in need of support.

Community

Community Sports Teams had to re-form out of the lockdowns which took time to mobilise and gain confidence before a significant volume of other community projects could be delivered by them. That said, the Bath and Bristol CST's were able to serve local churches by running sports zones in various summer outreach projects and the Poole CST was able to re-engage teenagers from a local estate with weekly football and enter a team of young adults that it journey's with into the local football league where they train and compete together each week.

During the time of the pandemic, we were able to raise some funding to help provide opportunities and reach people from disadvantaged backgrounds who had really suffered over the previous 12 months. The Lord provided for us to then be able to stage activities for free in schools, the community and invite children and youth onto our camps and Youth Sports Leadership course. During the year, 273 different young people benefitted through 1,562 hours of combined free activity in this way.

International Ministry

We are so grateful to be able to partner with and serve teams and leaders internationally.

In a developmental year on the back of great growth into new territories in the previous 12 months (as reported), we sensed from God the strong desire to enhance the mentoring and support of existing teams and leaders. We did this by devising and delivering a new service plan of support which included additional leadership development and team training, as well as equipping a team of 8 Core Mentors who were assigned to journey with, encourage and help. To date, this has helped some teams grow stronger and enable wider ministry locally and nationally.

TRUSTEES' REPORT FOR THE YEAR ENDED 31 MARCH 2022

We were thrilled to learn of new strategies that engaged with communities in different contexts which enabled cross-learning between teams in various nations. God was so faithful in touching hearts and lives, and we were blessed to hear so many changed-life stories. We were also able to continue to add strategic and creative value to wider partnering networks to develop ministry in Europe and throughout the world by attending meetings and co-working with others on developmental tasks.

Summary

Here is a top line overview of what we saw the Lord do in the past 12 months:

- 79 new teams trained throughout 18 nations
- 123,267 people impacted through sports ministry activities
- 27,503 people chose to begin following Jesus.

Glory to God.

Looking Ahead – 2022-23

We are determined to make this next year count. With God's help we really want to:

Grow our LOCAL Ministry

- Serve 30 new schools, delivering 110 sessions, reaching 1,500 young people weekly.
- Stage 17 Sports Camps in 3 areas, impacting 600 children.-Facilitate 2 youth Sports Leadership groups engaging with 45 teenagers.
- Run 6 community Sports Huddles, discipling 50 children.
- Envision, equip and empower 40 volunteers to launch 5 new outreach strategies.

Grow our International Ministry

- Launch Community Sports Teams in 8 new nations.
- Equip teams and leaders, delivering level 1 and level 2 training in 24 nations.
- Facilitate the mentoring of 32 key leaders.

Grow our National Ministry

- Strengthen existing 3 teams through 'Level 2 and Level 3 Training'
- Launch 2 new teams through UK partnering network.

To achieve these focus areas, we aim to prioritise the development of three key ministry elements:

1. **Prayer** – increasing the number of intercessors and prayer warriors to cover what we do.
2. **Provision** – growing our funding level significantly through donors, trusts, services and events.
3. **People** – Recruiting additional staff and volunteers to strengthen and grow our work.

Financial Review

The trustees consider the performance of the charity, as detailed on pages 9 to 11, to be satisfactory and the continuation of donations has made it viable. There were 6 paid employees during the year ended 31 March 2022 (31 March 2021: 3).

The major income derives from services delivered with donations from supporters and grant making trusts also important and needing to increase in 2022/23 to drive growth into prioritised areas such as ministry to disadvantaged people, that are not self-funding. The funds allow the Trust to continue its activities and achieve its primary goals for the coming year. The timing of events and activities can result in short-term fluctuations in cash and net funds positions. Cash balances are closely monitored for these short-term fluctuations and the cash balance as at 31 March 2022 allows the Trust to meet its obligations. For this reason, the trustees have adopted the going concern basis in preparing the financial statements.

Statement of Trustee Responsibility

The trustees are required under the Charities Act to prepare financial statements for each financial year which give a true and fair view of the charity's activities during the year, and of its financial position at the end of the year (unless the charity is entitled to prepare accounts on the alternative receipts and payments basis). In preparing financial statements that give a true and fair view, the trustees should follow best practice and:

- Select suitable accounting policies and apply them consistently;
- Observe the methods and principles in the Charities SORP (FRS 102);
- Make judgements and estimates that are reasonable and prudent;
- State whether applicable accounting standards and statements of accounting practice have been followed, subject to any departures being disclosed and explained in the financial statements; and
- Prepare the financial statements on a going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping the accounting records that are sufficient to show and explain the charity's transactions and disclose with reasonable accuracy the financial position of the charity and enable them to ensure the financial statements comply with applicable laws and regulations. They are also responsible for safeguarding the assets of the charity and hence take responsible steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charity's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

The trustees will also ensure that health and safety policies are in place. The trustees will also undertake an annual pay review of the charity's staff and ensure that management appraisals are undertaken.

Statement as to disclosure of information to the Independent Examiner

So far as each trustee is aware, there is no relevant audit information of which the charity's Independent Examiner is unaware.

Each trustee has taken all the steps (such as making enquiries of other trustees and the Independent Examiner and any other steps required by the trustee's duty to exercise care, skill and diligence) that he or she ought to have taken in his or her duty as a trustee in order to make himself or herself aware of any relevant audit information and to establish that the charity's Independent Examiner is aware of that information.

Approval

This report was approved by the trustees on 16 January 2023 and signed on their behalf.

Graham Massey
Trustee – Chairman

INDEPENDANT EXAMINER'S REPORT ON THE ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2022

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF WORLD SPORTS MINISTRIES

I report on the accounts of World Sports Ministries for the year ended 31 March 2022, which are set out on pages 9 to 15.

Respective responsibilities of the Trustee and the Examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charity's Act 2011 ("the 2011 Act") and that an independent examination is needed.

Having satisfied myself that the charity is not subject to an audit under company law and is eligible for independent examination, it is my responsibility to:

- Examine the accounts under section 145 of the 2011 Act;
- Follow the procedures laid down in the General Directions given by the Charity Commissioners under section 145(5)(b) of the 2011 Act; and
- State whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Name: Jake Wright, ACA
Address: 14 Newbridge Hill
Bath
BA1 3PU

Date: 16 January 2023

**SUMMARY OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2022**

	Notes	2021/22 £	2020/21 £
Income			
Restricted Funds			
Donations			1,060
Grants		16,050	8,000
Unrestricted Funds			
Donations		26,687	40,083
Charitable Activities		140,245	29,804
Grants		1,000	2,000
CJRS Grant / ER NIC Allowance		20,176	53,088
Total		<u>204,158</u>	<u>134,035</u>
Resources Expended			
Raising Funds			
Charitable Activities	4	(175,461)	(113,315)
Total		<u>(175,461)</u>	<u>(113,945)</u>
Net movement in funds for the year	2	28,697	20,090
Total Funds brought forward		<u>26,257</u>	<u>6,167</u>
Total Funds carried forward		<u>54,954</u>	<u>26,257</u>

There are no other gains or losses apart from those recognised above.
All transactions derive from continuing activities of the Charity.
The notes on pages 12 to 15 form part of these financial statements.

BALANCE SHEET FOR THE YEAR ENDED 31 MARCH 2022

	Notes	31 March 2022 £	31 March 2021 £
Fixed Assets			
Tangible assets	5	288	-
Current Assets			
Debtors	6	25,298	12,422
Cash at Bank & In Hand		46,033	34,119
Total Current Assets		<u>71,331</u>	<u>46,541</u>
Creditors			
Amounts falling due within one year	7	<u>(16,665)</u>	<u>(20,284)</u>
Net Current Assets / (Liabilities)		<u>54,666</u>	<u>26,257</u>
Net Assets		<u>54,954</u>	<u>26,257</u>
Represented by:			
Restricted Fund		18,840	8,010
Unrestricted General Fund		36,114	18,247
Total Funds		<u>54,954</u>	<u>26,257</u>

The notes on pages 12 to 15 form part of these financial statements.

The financial statements and associated notes (which form part of these accounts) on pages 12 to 15 were approved by the Trustees on 16 January 2023.

Graham Massey
Trustee

**CASH FLOW STATEMENT
FOR THE YEAR ENDED 31 MARCH 2022**

	Notes	2021/22 £	2020/21 £
Cash generated from operating activities	8	12,313	23,167
Cash flows from investing activities			
Purchase of tangible fixed assets		(399)	-
Increase in cash in the year		11,914	23,167
Cash at the beginning of the year		<u>34,119</u>	<u>10,952</u>
Cash at the end of the year		<u>46,033</u>	<u>34,119</u>

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2022

1. ACCOUNTING POLICIES

The financial statements have been prepared in accordance with applicable accounting standards in the United Kingdom, the Statement of Recommended Practice (SORP) “Accounting by Charities” and the Charities Act 1993 as amended by the Charities Act 2011.

The financial statements are prepared on the going concern basis and the accounting policies have been consistently applied, other than where new policies have been adopted

(a) Accounting convention

The financial statements are prepared under the historic cost convention, on an accruals basis.

(b) Extent of Operations

The financial statements have been prepared to include all funds directly under the responsibility of World Sports Ministries. These operations are described in the Trustees’ Report.

(c) Funds

Following the requirements of the Statement of Recommended Practice all the funds of the charity have been analysed over the relevant types of funds, which are:

Restricted Funds

Restricted funds are those where the donor has imposed restrictions on how the fund may be used, but which do not prevent the fund being spent. During the year ended 31 March 2022, £16,050 was received in respect of restricted funds (31 March 2021: £9,060).

Unrestricted Funds

Unrestricted funds are those which are not subject to any special restrictions, and they can be used as the Trustees decide.

(d) Income

Donations received are accounted for on a receipt’s basis. The related tax credit on any donations received is accounted for on an accruals basis once the donation has been received.

All other income is accounted for on an accrual’s basis.

(e) Tangible Fixed Assets

Fixed assets are recorded at cost of purchase less accumulated depreciation. The charity generally capitalises assets which meet or exceed at the minimal value of £250 and are likely to have a useful economic life of more than one year.

(f) Depreciation

Depreciation of fixed assets is charged monthly commencing in the month of acquisition at rates estimated to write off their cost, less any estimated residual value, over their expected useful lives. All assets are depreciated on a straight-line basis with an assumed economic life of between three and five years.

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2022

(1) ACCOUNTING POLICIES (continued)

(g) Resources expended

Expenditure is recognised when a liability is incurred.

- Charitable activities include expenditure associated with achieving the charitable objectives and activities of the charity.
- Costs of generating funds are those costs incurred purchasing items for re-sale.
- Governance costs include those incurred in the governance of the charity and its assets and are primarily associated with constitutional and statutory requirements.
- Support costs include central functions and have been allocated to activity cost categories.

(h) Taxation

The Charitable Incorporated Organisation (CIO) is a registered charity and is accordingly exempt from taxation on its charitable activities.

2. OPERATING SURPLUS

The Operating Surplus is stated after charging:

	2021/22	2020/21
	£	£
	-	-
Trustees' remuneration	<u>111</u>	<u>479</u>
Depreciation		

3. STAFF COSTS

	2021/22	2020/21
	£	£
Wages & Salaries	112,105	88,903
National Insurance	10,249	8,673
Pension Contributions	2,496	2,115
Total	<u>124,850</u>	<u>99,691</u>

The average number of full-time equivalent employees was 4 during the year ended 31 March 2022 (31 March 2021: 3).

4. RESOURCES EXPENDED

All expenditure has been classified as charitable activities expenditure and includes costs of running events, mostly in schools and camps. Support costs have been fully allocated to charitable activities expenditure.

There are limited costs of generating funds as the majority of donations derive from repeat donations from supporters of the charity. No governance costs have arisen as Trustees do not incur expenses in the course of the charity's governance activities.

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2022**

5. TANGIBLE FIXED ASSETS

	£
Cost brought forward as at 01 April 2021	1,546
Additions	399
Cost carried forward as at 31 March 2022	<u>1,945</u>
Accumulated depreciation as at 01 April 2021	1,546
Charge for the year	111
Accumulated depreciation as at 31 March 2022	<u>1,657</u>
Net book value as at 31 March 2022	<u>288</u>
Net book value as at 01 April 2021	-

6. DEBTORS

	31 March 2022 £	31 March 2021 £
Receivables	10,179	10,924
Prepayments / Accrued Income	15,119	1,498
Total	<u>25,298</u>	<u>12,422</u>

7. CREDITORS: Amounts falling due within one year

	31 March 2022 £	31 March 2021 £
Accounts Payable	3,650	1,322
Accruals	2,494	715
Social Security Costs	3,332	2,221
Deferred / Pre-Paid Income	7,189	16,026
Pension Payable	-	-
Total	<u>16,665</u>	<u>20,284</u>

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2022

8. RECONCILIATION OF NET MOVEMENT IN FUNDS TO NET CASH FLOWS FROM OPERATING ACTIVITIES

	2021/22	2020/21
	£	£
Net movement in funds	28,697	20,090
Depreciation charge for the year	111	479
(Increase) / Decrease in debtors	(12,876)	(4,015)
Increase / (Decrease) in creditors	(3,619)	6,613
Net cash flows from operating activities	<u>12,313</u>	<u>23,167</u>

9. TRUSTEES

None of the trustees received any fees for their services as Trustees.

During the year, the Trustees, and those deemed related parties, made donations to World Sport Ministries totalling £9,650 (2020/21: £12,050).

WORLD SPORT MINISTRIES

England & Wales - Charity number 1161465

Accounts



WORLD SPORT MINISTRIES

REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2021

AS A CHARITABLE INCORPORATED ORGANISATION

**WORLD SPORT MINISTRIES
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FOR THE YEAR ENDED 31 MARCH 2021**

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WORLD SPORT MINISTRIES
VISION, MISSION & OBJECTIVES
FOR THE YEAR ENDED 31 MARCH 2021

Our Vision: A world where people find Jesus Christ in and through sport in their community.

Our Mission: To start and support sports ministry teams throughout the world.

Our Objectives:

- The advancement of the Christian faith throughout the world to all people by means of proclaiming the gospel of Jesus Christ and using sport to positively impact communities in collaboration with local churches.
- To demonstrate, promote and encourage Christian values, including dignity, unity, empowerment and partnership, to all people brought into contact with the work of WSM. This is through the advancement and development of helping others establish 'Community Sports Teams' that use sports ministry events and processes to help reach people and develop their physical, mental and spiritual capacities. This is to enable people to grow in maturity as individuals, that their condition of life may be improved, and that they contribute positively to their local community.
- To start and support Community Sports Teams around the world that deliver sustainable sports ministry, proclaiming the gospel and encouraging discipleship through links with local churches.

Details of how the charity carries out its work:

- To provide a link between a local church and the surrounding community using sport as the medium. This involves the development of trained local Community Sports Teams.
- To provide other Christian charities with a proven tool set for running sports teams and associated activities to support their own work. This will involve partnership arrangements where appropriate.
- Advising Community Sports teams on the use of carefully supervised and paid activities such as camps for children during school holidays. These involve the development of sports-related programmes designed to encourage individual potential and reinforce the values identified in the Objects.
- Financing is provided by obtaining funds from private donors, churches, grant making trusts and various fundraising events.
- When further funds become available in the future this model will be extended to additional countries and also further coverage within the United Kingdom. This will involve more staff supporting the organisation to promote Community Sports Teams and also partner with other charities as appropriate.



WORLD SPORT MINISTRIES
GENERAL INFORMATION
FOR THE YEAR ENDED 31 MARCH 2021

General Information

TRUSTEES:	G Massey – Chairman J Webb-Peploe A Sturgess-Durden
PRINCIPAL ADDRESS:	1A Forum Buildings St James Parade Bath BA1 1UG
BANKERS:	HSBC 45 Milsom Street Bath Somerset BA1 1DU
ACCOUNTANT:	Jake Wright ACA 14 Newbridge Hill Bath BA1 3PU
REGISTERED NUMBER:	1161465

WORLD SPORT MINISTRIES
TRUSTEES' REPORT
FOR THE YEAR ENDED 31 MARCH 2021

The trustees of World Sport Ministries ("WSM") present their report and accounts for the year ended 31 March 2021.

Trustees

Trustees of the Charitable Incorporated Organisation (CIO) throughout the accounting period were Graham Massey, Jon Webb-Peploe (appointed 8th June 2020) and Alison Sturgess-Durden.

Investment Powers

The CIO Deed ("CIOD") authorises the trustees to make and hold investments using the general funds of the charity, but no such investments are presently held.

Constitution, Objectives and Policy

The CIO is constituted by the CIOD and, as a Christian ministry, its objectives are to proclaim the Christian gospel based on WSM's documented statement of faith in and through sports activities as well as promoting and assisting the level of sports participation opportunities and facilities to improve the general welfare of young people.

The CIO raises a lot of its income from the donations of the charity's supporters. Added to this have been various sources of grant funding and some event fundraising.

Day to day responsibility for the operation of the WSM office functions and organisation of paid and voluntary staff is delegated to a Central Operations Team overseen by the board of Trustees.

Community Sports Teams are to be set up as separate entities focusing on their localities, but agree to abide by the WSM code of conduct, which gives them access to a range of support services from the Central Operations Team and the right to use the WSM name.

2021 Activities and Achievements

We set exciting plans prior to the beginning of our 'new year,' without realising what was to come in the form of the Coronavirus pandemic. Like most others, many of our plans and aspirations were put on hold as 3 different government lockdowns took things out of our hands and dramatically reduced our ability to serve communities and reach people throughout the world and particularly at 'home' in the UK.

That said, God works all things for good and we are very grateful for what we were able to, how we could adapt to the restrictions in place and the 'extra time' we had to train and mentor new teams and leaders internationally.

UK Ministry

Covid-19 severely hampered what we were able to do throughout the entirety of the year.

SCHOOLS

National lockdowns meant that our schools programme where we were working with 1,100 children every week through a combination of PE lessons and extra-curricular clubs linking sports drills to life skills was curtailed as children were sent home or 'outsiders' were not permitted in as schools deployed strict year group 'bubbles.'

That meant that we got creative and had our coaching team create more than 50 'At Home' mini skills sessions for schools to use and for children and parents to do in their garden or living room.

YOUTH SPORTS LEADERSHIP

We did likewise with our Youth Sports Leadership group, where we engaged with teenagers online to develop and mentor them; we loved seeing the youth themselves develop digital content for the programme as well as for younger children within our network.

CAMPS

Sadly, we couldn't stage any of the 12 sports camps that we had planned to deliver during school holidays. Instead, we produced and made available 'At Home' video clips to help inspire children, keep them active and engage their minds during an uneasy time of decreasing physical activity and increasing mental health issues.

We were able to serve a local school by running a mini-camp on site for the children of 'Key Workers' during the height of the pandemic on two separate occasions – what a joy it was to engage with these children and provide child-care for parents serving our country on the front line in desperate times.

COMMUNITY

For some of the Autumn and winter of 2020 when restrictions were eased, we were able to stage sports sessions for young people in local parks. Parents and children alike were thrilled to 'come back out to play,' and the need to engage with young people to aid them physically, mentally, emotionally and spiritually was essential.

International Ministry

Despite Covid-19 scaling the earth in 2020/21, our international ministry network grew tremendously through new and continued partnerships.

Thankfully, coronavirus didn't restrict all nations the same, meaning a lot of the ministry's work in parts of Africa was able to function and flow at certain points of the year. In fact, activities still saw more than 180,000 people impacted actively with the good news of Jesus; wonderfully, 7,982 of them chose to begin a relationship with Him. We thank God.

Our multiplying model of community Sports Team development witnessed the growth of teams from 85 the previous year to a now healthy 120 teams.

These teams are within 17 different nations, up from 9 in the past year due to the time we had to intentionally process partnering opportunities and then deliver online team and leadership training. New nations that we have started ministry partnerships are: Togo, Benin, Guinea, Liberia, Tanzania, Rwanda, India and the Philippines.

Summary

In a year disrupted like no other in our lifetime, we are so grateful to God for such growth. When it became difficult to actively engage with our local area and the UK itself, the Lord opened doors for us to equip others who were able to reach people.

What we do grew:

- From 10 nations to 17 nations
- From 85 teams to 120 teams
- From 850 leaders trained to 1,557 trained
- From 70,000 people impacted to 182,000 impacted

Thank You Lord.

Looking Ahead – 2021-22

Our 2021/22 plans are partly dependent upon what we are permitted to do with some covid-19 related restrictions still in place, limiting wide-spread engagement and certainly international travel. That said, we have learned in this past year that God can make a way when there seems no way.

Therefore, we are working hard and laying foundations through fundraising, volunteer recruitment, leadership training and materials and tool production to be able to grow our reach and impact locally and internationally over the next 12 months.

Our heart is to:

- Grow our children's reach by serving more schools, delivering more sessions with more coaches. As well as this we aim to stage a growing number of camps in 3 different cities and implement discipleship huddles for willing children to grow in their faith.
- Reach into more disadvantaged communities in the Bristol and Bath area by partnering with others and providing sport, food and opportunities in targeted communities.
- Strengthen international teams through a new mentoring scheme and a 'Training of Trainers' programme.
- Multiply our work through partnership into 8 new nations.



Financial Review

The trustees consider the performance of the charity, as detailed on pages 9 to 11, to be satisfactory and the continuation of donations has made it viable. There were 3 paid employees during the year ended 31 March 2021 (19/20: 3).

The major income derives from services delivered with donations from supporters and grant making trusts also important and needing to increase in 2021/22 to drive growth into prioritised areas such as ministry to disadvantaged people, that are not self-funding. The funds allow the Trust to continue its activities and achieve its primary goals for the coming year. The timing of events and activities can result in short-term fluctuations in cash and net funds positions. Cash balances are closely monitored for these short-term fluctuations and the cash balance as at 31 March 2021 allows the Trust to meet its obligations. For this reason, the trustees have adopted the going concern basis in preparing the financial statements.

Statement of Trustee Responsibility

The trustees are required under the Charities Act to prepare financial statements for each financial year which give a true and fair view of the charity's activities during the year, and of its financial position at the end of the year (unless the charity is entitled to prepare accounts on the alternative receipts and payments basis). In preparing financial statements that give a true and fair view, the trustees should follow best practice and:

- Select suitable accounting policies and apply them consistently;
- Observe the methods and principles in the Charities SORP (FRS 102);
- Make judgements and estimates that are reasonable and prudent;
- State whether applicable accounting standards and statements of accounting practice have been followed, subject to any departures being disclosed and explained in the financial statements; and
- Prepare the financial statements on a going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping the accounting records that are sufficient to show and explain the charity's transactions and disclose with reasonable accuracy the financial position of the charity and enable them to ensure the financial statements comply with applicable laws and regulations. They are also responsible for safeguarding the assets of the charity and hence take responsible steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charity's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

The trustees will also ensure that health and safety policies are in place. The trustees will also undertake an annual pay review of the charity's staff and ensure that management appraisals are undertaken.




Statement as to disclosure of information to the Independent Examiner

So far as each trustee is aware, there is no relevant audit information of which the charity's Independent Examiner is unaware.

Each trustee has taken all the steps (such as making enquiries of other trustees and the Independent Examiner and any other steps required by the trustee's duty to exercise care, skill and diligence) that he or she ought to have taken in his or her duty as a trustee in order to make himself or herself aware of any relevant audit information and to establish that the charity's Independent Examiner is aware of that information.

Approval

This report was approved by the trustees on 17 January 2022 and signed on their behalf.


Graham Massey
Trustee – Chairman



INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF WORLD SPORTS MINISTRIES

I report on the accounts of World Sports Ministries for the year ended 31 March 2021, which are set out on pages 9 to 15.

Respective responsibilities of the Trustee and the Examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charity's Act 2011 ("the 2011 Act") and that an independent examination is needed.

Having satisfied myself that the charity is not subject to an audit under company law and is eligible for independent examination, it is my responsibility to:

- Examine the accounts under section 145 of the 2011 Act;
- Follow the procedures laid down in the General Directions given by the Charity Commissioners under section 145(5)(b) of the 2011 Act; and
- State whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.


Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- 1) which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or
- 2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Name: Jake Wright, ACA
Address: 14 Newbridge Hill
Bath
BA1 3PU

Date: 17 January 2022



WORLD SPORT MINISTRIES
SUMMARY OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2021

	Notes	2020/21 £	2019/20 £
Income			
Restricted Funds			
Donations		9,060	-
Unrestricted Funds			
Donations		40,083	31,172
Charitable Activities		29,804	154,171
Grants		2,000	-
CIRS Grant		53,088	-
Total		<u>134,035</u>	<u>185,343</u>
Resources Expended			
Raising Funds		(630)	(630)
Charitable Activities	4	<u>(113,315)</u>	<u>(178,843)</u>
Total		<u>(113,945)</u>	<u>(179,473)</u>
Net movement in funds for the year	2	20,090	5,870
Total Funds brought forward		<u>6,167</u>	<u>297</u>
Total Funds carried forward		<u>26,257</u>	<u>6,167</u>

There are no other gains or losses apart from those recognised above.
All transactions derive from continuing activities of the Charity.
The notes on pages 12 to 15 form part of these financial statements

WORLD SPORT MINISTRIES
BALANCE SHEET
AS AT 31 MARCH 2021

	Notes	31 March 2021 £	31 March 2020 £
Fixed Assets			
Tangible assets	5	-	479
Current Assets			
Debtors	6	12,422	8,407
Cash at Bank & In Hand		34,119	10,952
Total Current Assets		<u>46,541</u>	<u>19,359</u>
Creditors			
Amounts falling due within one year	7	<u>(20,284)</u>	<u>(13,671)</u>
Net Current Assets / (Liabilities)		<u>26,257</u>	<u>5,688</u>
Net Assets		<u>26,257</u>	<u>6,167</u>
Represented by:			
Restricted Fund		8,010	-
Unrestricted General Fund		18,247	6,167
Total Funds		<u>26,257</u>	<u>6,167</u>

The notes on pages 12 to 15 form part of these financial statements.

The financial statements and associated notes (which form part of these accounts) on pages 12 to 15 were approved by the Trustees on 17 January 2022.


Graham Massey
Trustee

WORLD SPORT MINISTRIES
 CASH FLOW STATEMENT
 FOR THE YEAR ENDED 31 MARCH 2021

	Notes	2020/21 £	2019/20 £
Cash generated from operating activities	8	23,167	8,622
Cash flows from investing activities			
Purchase of tangible fixed assets		-	-
Increase in cash in the year		23,167	8,622
Cash at the beginning of the year		<u>10,952</u>	<u>2,330</u>
Cash at the end of the year		<u>34,119</u>	<u>10,952</u>

1. ACCOUNTING POLICIES

The financial statements have been prepared in accordance with applicable accounting standards in the United Kingdom, the Statement of Recommended Practice (SORP) "Accounting by Charities" and the Charities Act 1993 as amended by the Charities Act 2011.

The financial statements are prepared on the going concern basis and the accounting policies have been consistently applied, other than where new policies have been adopted

(a) Accounting convention

The financial statements are prepared under the historic cost convention, on an accruals basis.

(b) Extent of Operations

The financial statements have been prepared to include all funds directly under the responsibility of World Sports Ministries. These operations are described in the Trustees' Report.

(c) Funds

Following the requirements of the Statement of Recommended Practice all the funds of the charity have been analysed over the relevant types of funds, which are:

Restricted Funds

Restricted funds are those where the donor has imposed restrictions on how the fund may be used, but which do not prevent the fund being spent. During the year ended 31 March 2021, £9,060 was received in respect of restricted funds (31 March 2020: £nil).

Unrestricted Funds

Unrestricted funds are those which are not subject to any special restrictions and they can be used as the Trustees decide.

(d) Income

Donations received are accounted for on a receipts basis. The related tax credit on any donations received is accounted for on an accruals basis once the donation has been received.

All other income is accounted for on an accruals basis.

(e) Tangible Fixed Assets

Fixed assets are recorded at cost of purchase less accumulated depreciation. The charity generally capitalises assets which meet or exceed a de minimus value of £250 and are likely to have a useful economic life of more than one year.

(f) Depreciation

Depreciation of fixed assets is charged monthly commencing in the month of acquisition at rates estimated to write off their cost, less any estimated residual value, over their expected useful lives. All assets are depreciated on a straight line basis with an assumed economic life of between three and five years.

(1) ACCOUNTING POLICIES (continued)

(g) Resources expended

Expenditure is recognised when a liability is incurred.

- Charitable activities include expenditure associated with achieving the charitable objectives and activities of the charity.
- Costs of generating funds are those costs incurred purchasing items for re-sale.
- Governance costs include those incurred in the governance of the charity and its assets and are primarily associated with constitutional and statutory requirements.
- Support costs include central functions and have been allocated to activity cost categories.

(h) Taxation

The Charitable Incorporated Organisation (CIO) is a registered charity and is accordingly exempt from taxation on its charitable activities.

2. OPERATING SURPLUS

The Operating Surplus is stated after charging:

	2020/21	2019/20
	£	£
Trustees' remuneration	-	-
Depreciation	<u>479</u>	<u>515</u>

3. STAFF COSTS

	2020/21	2019/20
	£	£
Wages & Salaries	88,903	92,810
National Insurance	8,673	6,236
Pension Contributions	2,115	2,231
Total	<u>99,691</u>	<u>101,277</u>

The average number of full-time equivalent employees was 3 during the year ended 31 March 2021 (2019/20: 3).

4. RESOURCES EXPENDED

All expenditure has been classified as charitable activities expenditure and includes costs of running events, mostly in schools and camps. Support costs have been fully allocated to charitable activities expenditure.

There are limited costs of generating funds as the majority of donations derive from repeat donations from supporters of the charity. No governance costs have arisen as Trustees do not incur expenses in the course of the charity's governance activities.

WORLD SPORT MINISTRIES
 NOTES TO THE FINANCIAL STATEMENTS
 FOR THE YEAR ENDED 31 MARCH 2021

5. TANGIBLE FIXED ASSETS

	£
Cost brought forward as at 1 April 2020	1,546
Additions	-
Cost carried forward as at 31 March 2021	<u>1,546</u>
Accumulated depreciation as at 1 April 2020	1,067
Charge for the year	479
Accumulated depreciation as at 31 March 2021	<u>1,546</u>
Net book value as at 31 March 2021	<u>-</u>
Net book value as at 1 April 20120	<u>479</u>

6. DEBTORS

	31 March 2021 £	31 March 2020 £
Receivables	10,924	6,841
Prepayments / Accrued Income	1,498	1,566
Total	<u>12,422</u>	<u>8,407</u>

7. CREDITORS: Amounts falling due within one year

	31 March 2021 £	31 March 2020 £
Accounts Payable	1,322	3,590
Accruals	715	2,444
Social Security Costs	2,221	5,722
Deferred / Pre-Paid Income	16,026	1,463
Pension Payable	-	452
Total	<u>20,284</u>	<u>13,671</u>

8. RECONCILIATION OF NET MOVEMENT IN FUNDS TO NET CASH FLOWS FROM OPERATING ACTIVITIES

	2020/21 £	2019/20 £
Net movement in funds	20,090	5,870
Depreciation charge for the year	479	515
(Increase) / Decrease in debtors	(4,015)	2,837
Increase / (Decrease) in creditors	6,613	(600)
Net cash flows from operating activities	<u>23,167</u>	<u>8,622</u>

9. TRUSTEES

None of the trustees received any fees for their services as Trustees.

During the year, the Trustees, and those deemed related parties, made donations to World Sport Ministries totalling £12,050 (2019/20: £4,200).

