

PLANTING FOR HOPE UGANDA

England & Wales · Charity number 1161455

Details

Other names PFHU

Status Registered

Legal form Charitable company

Company number [09110948](#)

Registered 2015-04-28

Register [View on the Charity Commission register](#)

Contact

Address Clent House
New Road
Caunsall
Kidderminster
DY11 5YN

Phone 01562850536

Email kateoakley135@btinternet.com

Website www.planting4hopeuganda.co.uk

Activities

Objects: THE PREVENTION OR RELIEF OF POVERTY, THE RELIEF OF SICKNESS AND THE PRESERVATION OF HEALTH AND TO PROMOTE AND ADVANCE EDUCATION IN KITITI SPECIFICALLY AND UGANDA GENERALLY IN PARTICULAR BUT NOT EXCLUSIVELY BY: · PROVIDING GRANTS, ITEMS AND SERVICES TO INDIVIDUALS IN NEED AND/OR CHARITIES, OR OTHER ORGANISATIONS WORKING TO PREVENT OR RELIEVE POVERTY · THE PROVISION OF A WEEKLY HEALTH CLINIC AND FREE MEDICINE · INCREASING SKILLS OF PEOPLE IN SUCH A WAY THAT THEY ARE BETTER ABLE TO IDENTIFY, AND HELP MEET THEIR NEEDS MORE SUSTAINABLY AND TO PARTICIPATE MORE FULLY IN SOCIETY · IMPROVING EDUCATIONAL OPPORTUNITIES FOR CHILDREN

Activities: The formation and oversight of a women's cooperative, encouraging self-sufficiency through teaching sustainable farming and food production. Promoting education by supporting a local school purchased by the charity. Promoting health and hygiene through provision of clean water, medication and doctor, and medical outreach for the community including feeding programme for the elderly.

Classification

- **How:** Provides Other Finance, Provides Human Resources, Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information
- **What:** General Charitable Purposes, Education/training, The Advancement Of Health Or Saving Of Lives, The Prevention Or Relief Of Poverty, Accommodation/housing, Arts/culture/heritage/science, Amateur Sport, Animals, Economic/community Development/employment, Recreation
- **Who:** Children/young People, Elderly/old People, People With Disabilities

Geography

- Uganda
- Worcestershire

Finances

| Period end | Income | Expenditure | Assets | Employees |
|------------|---------|-------------|--------|-----------|
| 2025-07-31 | £37,563 | £48,349 | - | - |
| 2024-07-31 | £73,714 | £65,012 | - | - |
| 2023-07-31 | £46,075 | £65,267 | - | - |
| 2022-07-31 | £57,244 | £68,478 | - | - |
| 2021-07-31 | £80,822 | £58,744 | - | - |
| 2020-07-31 | £67,093 | £55,777 | - | - |

Trustees

| Name | Role | Appointed |
|------------------|-------|------------|
| KATE OAKLEY | Chair | 2014-07-01 |
| ELAINE JAMES | | 2015-06-01 |
| Emma Simm | | 2021-04-01 |
| Jackie Cartledge | | 2015-06-01 |
| Jeanette Smith | | 2018-04-01 |
| Paul Smith | | 2018-09-01 |

PLANTING FOR HOPE UGANDA

England & Wales - Charity number 1161455

Accounts

Company registration number: 09110948

**PLANTING FOR HOPE UGANDA
Company limited by guarantee**

Unaudited financial statements

31 July 2025

PLANTING FOR HOPE UGANDA
Company limited by guarantee

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Appendix A

PLANTING FOR HOPE UGANDA
Company limited by guarantee

Directors and other information

| | |
|--------------------------|--------------------------------------------------------------------------------------------|
| Directors | J Cartledge E James K B Oakley E Simm J Smith P Smith |
| Company number | 09110948 |
| Registered office | New Road Caunsall Kidderminster Worcestershire DY11 5YN |
| Accountants | S E Showell FMAAT The Old School St Johns Road Dudley West Midlands DY2 7JT |

PLANTING FOR HOPE UGANDA
Company limited by guarantee

Directors and trustees report
Year ended 31 July 2025

The directors present their report and the unaudited financial statements of the company for the year ended 31 July 2025.

Directors

The directors who served the company during the year were as follows:

J Cartledge
E James
K B Oakley
E Simm
J Smith
P Smith

Planting for Hope Uganda
Objectives

The prevention or relief of poverty, the relief of sickness and the preservation of health and to promote and advance education in Kititi specifically and Uganda generally in particular but not exclusively by: -providing grants, items and services to individuals in need and/or charities, or other organisations working to prevent or relieve poverty - the provision of a weekly health clinic and free medicine - increasing skills of people in such a way that they are better able to identify, and help meet their needs more sustainably and to participate more fully in society - improving educational opportunities for children. (Charity Commission 2015).

The charity carries out this work by developing and supporting Cornerstone School (which they now own), and a Women's Co-operative. Membership of the cooperative is open to all, but requires a willingness to work and share. Prospective members are interviewed by a committee of the women's cooperative and appointed on merit. The Uganda and UK directors facilitate the women's running of the cooperative and the charity provides them with land and essential equipment, tools and seeds. The women choose what to plant and what to do with the produce. It is the women of the cooperative who bring to the attention of the directors the elderly and needy of the village, and it was at their request that a clinic was provided and Dr Baker appointed. If there are any disputes within the village that cannot be solved by the village committee or the cooperative, they will come to the Ugandan director for arbitration.

The trustees report:

The Directors and Trustees report is shown at Appendix A.

Small company provisions

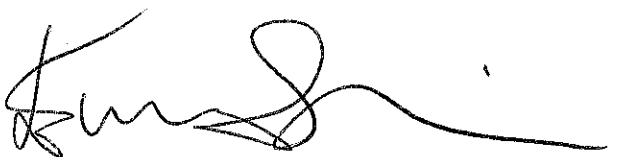
This report has been prepared in accordance with the provisions applicable to companies entitled to the small companies exemption.

**PLANTING FOR HOPE UGANDA
Company limited by guarantee**

**Directors and trustees report
Year ended 31 July 2025**

This report was approved by the board of directors on 27 April 2026 and signed on behalf of the board by:

K. Oakley
K B Oakley
Director


E Simm
Director

PLANTING FOR HOPE UGANDA
Company limited by guarantee

**Independent examiners report to the board of directors and trustees on the preparation of the
unaudited statutory financial statements of PLANTING FOR HOPE UGANDA
Year ended 31 July 2025**

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 July 2025.

Responsibilities and basis of report

As the trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 (the Charities Act) and the Companies Act 2006. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 and that an independent examination is needed.

It is my responsibility to:

- . examine the accounts under section 145 of the Charities Act,
- .to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the Charities Act, and
- .to state whether particular matters have come to my attention.

Independent examiner's statement

I have completed my examination. I can confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept as required by section 386 of the 2006 Act and section 130 of the Charities Act;
2. the accounts do not accord with those records;
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination;
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting charities.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



S E Showell FMAAT
Fellow Member of the Association of Accounting Technicians

The Old School
St Johns Road
Dudley
West Midlands
DY2 7JT

27 April 2026

PLANTING FOR HOPE UGANDA
Company limited by guarantee

Statement of income and movement in funds
Year ended 31 July 2025

| | Note | 2025 £ | 2024 £ |
|-------------------------------------------------|------|------------------------|----------------------|
| Income | | 37,563 | 73,714 |
| Expenditure | | (48,349) | (65,012) |
| Surplus | | <u>(10,786)</u> | <u>8,702</u> |
| Administrative expenses | | (1,285) | (1,245) |
| (Deficit)/Surplus | | <u>(12,071)</u> | <u>7,457</u> |
| (Deficit)/Surplus before taxation | | (12,071) | 7,457 |
| Taxation | | - | - |
| (Deficit)/Surplus for the financial year | | <u><u>(12,071)</u></u> | <u><u>7,457</u></u> |
| Total funds at the start of the year | | <u>26,527</u> | <u>19,070</u> |
| Total funds at the end of the year | | <u><u>14,456</u></u> | <u><u>26,527</u></u> |

All the activities of the company are from continuing operations.

The notes on pages 8 to 10 form part of these financial statements.

PLANTING FOR HOPE UGANDA
Company limited by guarantee

Statement of financial position
31 July 2025

| | Note | 2025 | £ | 2024 | £ |
|-------------------------------------------------------|------|--------|---------------|--------|---------------|
| Fixed assets | | | | | |
| Tangible assets | 5 | 21,628 | | 21,628 | |
| | | | 21,628 | | 21,628 |
| Current assets | | | | | |
| Cash at bank and in hand | | 2,851 | | 5,319 | |
| | | 2,851 | | 5,319 | |
| Creditors: amounts falling due within one year | 6 | (420) | | (420) | |
| Net current assets | | | 2,431 | | 4,899 |
| Total assets less current liabilities | | | 24,059 | | 26,527 |
| Net assets | | | <u>24,059</u> | | <u>26,527</u> |
| Reserves | | | | | |
| Ugandan reserve | | | 9,603 | | - |
| Unrestricted funds | | | 14,456 | | 26,527 |
| Members funds | | | <u>24,059</u> | | <u>26,527</u> |

For the year ending 31 July 2025 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

Directors responsibilities:

- The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476;
- The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of financial statements.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime and in accordance with FRS102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland'.

The notes on pages 8 to 10 form part of these financial statements.

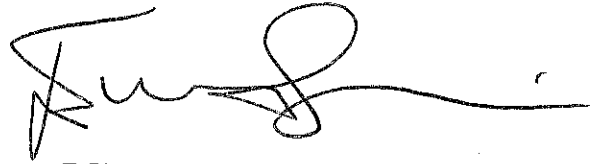
PLANTING FOR HOPE UGANDA
Company limited by guarantee

Statement of financial position (continued)
31 July 2025

These financial statements were approved by the board of directors and authorised for issue on 27 April 2026, and are signed on behalf of the board by:

K. Oakley

K B Oakley
Director



E Simm
Director

Company registration number: 09110948

The notes on pages 8 to 10 form part of these financial statements.

PLANTING FOR HOPE UGANDA
Company limited by guarantee

Notes to the financial statements
Year ended 31 July 2025

1. General information

The company is a private company limited by guarantee, registered in England & Wales. The address of the registered office is Clent House, New Road, Caunsall, Kidderminster, Worcestershire, DY11 5YN.

2. Statement of compliance

These financial statements have been prepared in compliance with the provisions of FRS 102, Section 1A, 'The Financial Reporting Standard applicable in the UK and Republic of Ireland'.

3. Accounting policies

Basis of preparation

The financial statements have been prepared in accordance with Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and the Republic of Ireland (FRS 102 effective 1 January 2015), the Charities SORP (FRS 102) and the Companies Act 2006.

Turnover

Turnover is derived from the main activities of the charity and comprises of donations, sponsorship and fund raising events.

Taxation

The Charity is exempt from corporation tax on its charitable activities.

Tangible assets

Tangible assets are initially recorded at cost, and are subsequently stated at cost less any accumulated depreciation and impairment losses.

Any tangible assets carried at revalued amounts are recorded at the fair value at the date of revaluation less any subsequent accumulated depreciation and subsequent accumulated impairment losses.

An increase in the carrying amount of an asset as a result of a revaluation, is recognised in other comprehensive income and accumulated in capital and reserves, except to the extent it reverses a revaluation decrease of the same asset previously recognised in profit or loss. A decrease in the carrying amount of an asset as a result of revaluation is recognised in other comprehensive income to the extent of any previously recognised revaluation increase accumulated in capital and reserves in respect of that asset. Where a revaluation decrease exceeds the accumulated revaluation gains accumulated in capital and reserves in respect of that asset, the excess shall be recognised in profit or loss.

Depreciation

Depreciation is calculated so as to write off the cost or valuation of an asset, less its residual value, over the useful economic life of that asset as follows:

| | |
|-------------------|--------|
| Freehold property | - Nil% |
|-------------------|--------|

If there is an indication that there has been a significant change in depreciation rate, useful life or residual value of tangible assets, the depreciation is revised prospectively to reflect the new estimates.

PLANTING FOR HOPE UGANDA
Company limited by guarantee

Notes to the financial statements (continued)
Year ended 31 July 2025

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees. The trustees may choose to set aside a part of the unrestricted funds to be used for a particular future project or commitment.

Reserves

The Trustees have examined the charity's requirements for reserves in light of the main risks to the charity. It has established a policy whereby unrestricted funds not committed or invested in tangible fixed assets should be placed in three reserves:

1. An Operating Reserve (Designated Fund). This reserve is to meet the minimal working capital requirements of the charity at a level the trustees deem sufficient to continue the current essential activities of the charity in the event of a sudden drop in funding.
2. A Contingency Reserve. This reserve is to meet unforeseen overspend on existing or imminent projects to be completed within the current and upcoming financial year.
3. An Emergency Relief Reserve. This reserve is to meet unforeseen expenditure in the short term.

The value and nature of the reserves will be reviewed annually based upon the evolving circumstances of the charity.

4. Limited by guarantee

The charity constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

5. Tangible assets

| | Freehold land & property | Total |
|-----------------------------------|-----------------------------|--------|
| | £ | £ |
| Cost | | |
| At 1 August 2024 and 31 July 2025 | 21,628 | 21,628 |
| Depreciation | | |
| At 1 August 2024 and 31 July 2025 | - | - |
| Carrying amount | | |
| At 31 July 2025 | 21,628 | 21,628 |
| At 31 July 2024 | 21,628 | 21,628 |

6. Creditors: amounts falling due within one year

| | 2025 | 2024 |
|-----------------|------|------|
| | £ | £ |
| Other creditors | 420 | 420 |

PLANTING FOR HOPE UGANDA
Company limited by guarantee

Notes to the financial statements (continued)
Year ended 31 July 2025

7. Trustees' remuneration and benefits

There were no trustees' remuneration or other benefits for the year.

8. Trustees' expenses

There were no trustees' expenses paid for the year.

9. Related parties

There were no related party transactions during the year.

10. Ugandan reserve

The Ugandan reserve represents funds directly contributed to projects through the Ugandan Diamond Trust bank account. These are separate to projects funded by Planting for Hope Uganda.

APPENDIX A

PfHU UK Report August 2024 to July 2025 inclusive

The following narrative is from Kate Oakley, the UK Director of PfHU.

With the ongoing cost of living crisis in the UK and the global sense of unease, our UK income (sponsorship, bursaries, donations and fundraising) has seen a drop of just under 30% for this past year. Despite this, the resident community of Kititi and its environs, organised and guided by Apollo Saku (Director PfHU Uganda) have made huge strides this year towards their goal of self-sustainability. This is largely the result of a collaboration between Apollo and Charlie Berger from the Han Project. This is evidenced by a reduction in our UK funding requirement which is now to simply cover the wage bill for PfHU and the staff of Cornerstone Nursery and Primary School. Any surplus funds transferred are used by Apollo Saku, at his discretion, where he deems the requirement to be most urgent or useful.

PfHU Uganda now own and cultivate 12 acres of coffee, 8 acres of farmland for crops, cash crops and livestock, the land and buildings of Hope House estate and the land and buildings of Cornerstone Nursery and Primary School. They get 2 harvests of coffee per year which gets dried and sold. The farmland helps feed the children of Cornerstone School and the families of those that remain members of the Womens Cooperative. Hope House Estate provides comfortable accommodation for volunteers and guests, whilst the school continues to thrive.

Though vastly reduced in size, the Womens Cooperative still meet each week. Many have left the group because they have bettered themselves sufficiently to 'go it alone'. They remain self-governing and whilst they are still open to new members, the group remains modest in size. They work closely with the Production Manager and Farm lead, Betty Nabawondera, who has a wealth of knowledge and experience of crop cultivation and animal husbandry.

Cornerstone Nursery and Primary School maintain a high standard of education by recruiting quality teachers and investing time in both the pastoral and cultural needs of the children in addition to the academic. They have achieved the top results out of 56 schools in the Kyanamukaaka sub-county for the 9th year running, and they always come near the top of the league tables for the whole of the Masaka district (over 500 schools), with only exclusive fee paying private boarding schools achieving better grades - not bad for an educational establishment that until 2014 had one classroom, 2 tables, no windows and a leaky roof!

We still run the volunteer programme. There was 1 visit this year, the annual visit in January and February, where there were 9 volunteers. Hope House also provided accommodation for Charlie Berger and his team, and all their costs were covered by them.

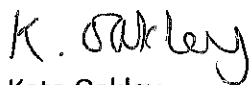
Going forward

Sustainability and succession planning remain our absolute priority so that the community of Kititi and the project can continue to thrive when we find that UK fundraising comes to an end. Whenever possible we are guiding any new contributors towards paying their donations directly into the Diamond Trust Bank in Uganda.

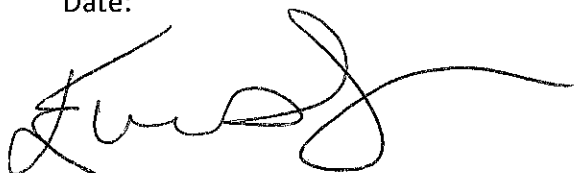
It has been calculated that we need approximately 10 more acres of land to ensure that Cornerstone Nursey and Primary School can run without UK donations. However, we aspire to even more and, believe me, our dreams are as big as they come! The viability of a *Skills Centre* for non-academic children (eg plumbing, bricklaying etc), a *larger Medical Clinic*, a *Coffee and Maize Mill* and even a *Secondary School* have all been discussed.

Signed:

Date:



Kate Oakley



Emma Simm

PLANTING FOR HOPE UGANDA
Company limited by guarantee

Detailed income statement
Year ended 31 July 2025

| | 2025 | 2024 |
|-------------------------------------------|-------------|-------------|
| | £ | £ |
| Income | | |
| Donations, sponsorship and legacies | 25,335 | 38,431 |
| Fund raising events | 6,400 | 10,420 |
| Just giving | 143 | 144 |
| La Garenne International School | - | 1,045 |
| Hans Project | - | 19,360 |
| Gift aid | 5,685 | 4,314 |
| | 37,563 | 73,714 |
| Expenditure | | |
| Project costs | (5,498) | (24,329) |
| Wages | (42,851) | (40,683) |
| | (48,349) | (65,012) |
| (Deficit)/Surplus | (10,786) | 8,702 |
| Administrative expenses | | |
| Website costs | (248) | (420) |
| Accountancy fees | (480) | (420) |
| Bank charges | (131) | (186) |
| Gains/loss on exchange rate | (209) | (3) |
| Fund raising expenses | (1) | - |
| Subscriptions | (216) | (216) |
| | (1,285) | (1,245) |
| (Deficit)/Surplus | (12,071) | 7,457 |
| (Deficit)/Surplus for the year | (12,071) | 7,457 |

PLANTING FOR HOPE UGANDA

England & Wales - Charity number 1161455

Accounts

Company registration number: 09110948

**PLANTING FOR HOPE UGANDA
Company limited by guarantee**

Unaudited financial statements

31 July 2024

PLANTING FOR HOPE UGANDA
Company limited by guarantee

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Appendix A

PLANTING FOR HOPE UGANDA
Company limited by guarantee

Directors and other information

Directors

J Cartledge
Dr C A Pannell (Resigned 12 July 2024)
E James
K B Oakley
E Simm
J Smith
P Smith

Company number

09110948

Registered office

New Road
Caunsall
Kidderminster
Worcestershire
DY11 5YN

Accountants

S E Showell FMAAT
The Old School
St Johns Road
Dudley
West Midlands
DY2 7JT

PLANTING FOR HOPE UGANDA
Company limited by guarantee

Directors and trustees report
Year ended 31 July 2024

The directors present their report and the unaudited financial statements of the company for the year ended 31 July 2024.

Directors

The directors who served the company during the year were as follows:

J Cartledge
Dr C A Pannell (Resigned 12 July 2024)
E James
K B Oakley
E Simm
J Smith
P Smith

Planting for Hope Uganda
Objectives

The prevention or relief of poverty, the relief of sickness and the preservation of health and to promote and advance education in Kititi specifically and Uganda generally in particular but not exclusively by: -providing grants, items and services to individuals in need and/or charities, or other organisations working to prevent or relieve poverty - the provision of a weekly health clinic and free medicine - increasing skills of people in such a way that they are better able to identify, and help meet their needs more sustainably and to participate more fully in society - improving educational opportunities for children. (Charity Commission 2015).

The charity carries out this work by developing and supporting Cornerstone School (which they now own), and a Women's Co-operative. Membership of the cooperative is open to all, but requires a willingness to work and share. Prospective members are interviewed by a committee of the women's cooperative and appointed on merit. The Uganda and UK directors facilitate the women's running of the cooperative and the charity provides them with land and essential equipment, tools and seeds. The women choose what to plant and what to do with the produce. It is the women of the cooperative who bring to the attention of the directors the elderly and needy of the village, and it was at their request that a clinic was provided and Dr Baker appointed. If there are any disputes within the village that cannot be solved by the village committee or the cooperative, they will come to the Ugandan director for arbitration.

The trustees report:

The Directors and Trustees report is shown at Appendix A.

Small company provisions

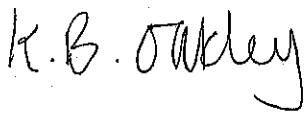
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PLANTING FOR HOPE UGANDA
Company limited by guarantee

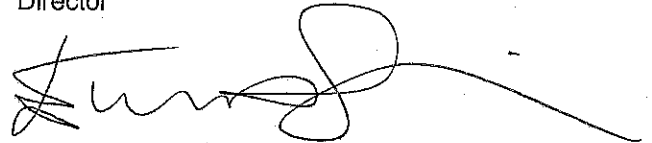
Directors and trustees report
Year ended 31 July 2024

This report was approved by the board of directors on 29 April 2025 and signed on behalf of the board by:

K B Oakley
Director



E Simm
Director



PLANTING FOR HOPE UGANDA
Company limited by guarantee

**Independent examiners report to the board of directors and trustees on the preparation of the
unaudited statutory financial statements of PLANTING FOR HOPE UGANDA
Year ended 31 July 2024**

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 July 2024.

Responsibilities and basis of report

As the trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 (the Charities Act) and the Companies Act 2006. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 and that an independent examination is needed.

It is my responsibility to:

- . examine the accounts under section 145 of the Charities Act,
- .to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the Charities Act, and
- .to state whether particular matters have come to my attention.

Independent examiner's statement

I have completed my examination. I can confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept as required by section 386 of the 2006 Act and section 130 of the Charities Act;
2. the accounts do not accord with those records;
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination;
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting charities.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



S E Showell FMAAT

Fellow Member of the Association of Accounting Technicians

The Old School
St Johns Road
Dudley
West Midlands
DY2 7JT

29 April 2025

PLANTING FOR HOPE UGANDA
Company limited by guarantee

Statement of income and movement in funds
Year ended 31 July 2024

| | Note | 2024 £ | 2023 £ |
|-------------------------------------------------|------|----------------------|------------------------|
| Income | | 73,714 | 46,075 |
| Expenditure | | (65,012) | (65,267) |
| Surplus | | <u>8,702</u> | <u>(19,192)</u> |
| Administrative expenses | | (1,245) | (2,117) |
| (Deficit)/Surplus | | <u>7,457</u> | <u>(21,309)</u> |
| (Deficit)/Surplus before taxation | | 7,457 | (21,309) |
| Taxation | | - | - |
| (Deficit)/Surplus for the financial year | | <u><u>7,457</u></u> | <u><u>(21,309)</u></u> |
| Total funds at the start of the year | | 19,070 | 40,379 |
| Total funds at the end of the year | | <u><u>26,527</u></u> | <u><u>19,070</u></u> |

All the activities of the company are from continuing operations.

The notes on pages 8 to 10 form part of these financial statements.

PLANTING FOR HOPE UGANDA
Company limited by guarantee

Statement of financial position
31 July 2024

| | Note | 2024 | | 2023 | |
|-------------------------------------------------------|------|--------|--------|---------|--------|
| | | £ | £ | £ | £ |
| Fixed assets | | | | | |
| Tangible assets | 5 | 21,628 | | 13,628 | |
| | | | 21,628 | | 13,628 |
| Current assets | | | | | |
| Cash at bank and in hand | | 5,319 | | 9,282 | |
| | | 5,319 | | 9,282 | |
| Creditors: amounts falling due within one year | 6 | (420) | | (3,840) | |
| Net current assets | | | 4,899 | | 5,442 |
| Total assets less current liabilities | | | 26,527 | | 19,070 |
| Net assets | | | 26,527 | | 19,070 |
| Funds of the charity | | | | | |
| Unrestricted funds | | | 26,527 | | 19,070 |
| Members funds | | | 26,527 | | 19,070 |

For the year ending 31 July 2024 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

Directors responsibilities:

- The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476;
- The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of financial statements.

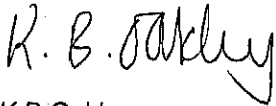
These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime and in accordance with FRS102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland'.

The notes on pages 8 to 10 form part of these financial statements.

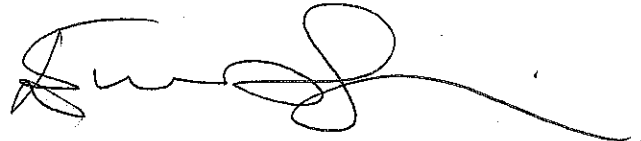
PLANTING FOR HOPE UGANDA
Company limited by guarantee

Statement of financial position (continued)
31 July 2024

These financial statements were approved by the board of directors and authorised for issue on 29 April 2025, and are signed on behalf of the board by:



K B Oakley
Director



E Simm
Director

Company registration number: 09110948

The notes on pages 8 to 10 form part of these financial statements.

PLANTING FOR HOPE UGANDA
Company limited by guarantee

Notes to the financial statements
Year ended 31 July 2024

1. General information

The company is a private company limited by guarantee, registered in England & Wales. The address of the registered office is Clent House, New Road, Caunsall, Kidderminster, Worcestershire, DY11 5YN.

2. Statement of compliance

These financial statements have been prepared in compliance with the provisions of FRS 102, Section 1A, 'The Financial Reporting Standard applicable in the UK and Republic of Ireland'.

3. Accounting policies

Basis of preparation

The financial statements have been prepared in accordance with Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and the Republic of Ireland (FRS 102 effective 1 January 2015), the Charities SORP (FRS 102) and the Companies Act 2006.

Turnover

Turnover is derived from the main activities of the charity and comprises of donations, sponsorship and fund raising events.

Taxation

The Charity is exempt from corporation tax on its charitable activities.

Tangible assets

Tangible assets are initially recorded at cost, and are subsequently stated at cost less any accumulated depreciation and impairment losses.

Any tangible assets carried at revalued amounts are recorded at the fair value at the date of revaluation less any subsequent accumulated depreciation and subsequent accumulated impairment losses.

An increase in the carrying amount of an asset as a result of a revaluation, is recognised in other comprehensive income and accumulated in capital and reserves, except to the extent it reverses a revaluation decrease of the same asset previously recognised in profit or loss. A decrease in the carrying amount of an asset as a result of revaluation is recognised in other comprehensive income to the extent of any previously recognised revaluation increase accumulated in capital and reserves in respect of that asset. Where a revaluation decrease exceeds the accumulated revaluation gains accumulated in capital and reserves in respect of that asset, the excess shall be recognised in profit or loss.

Depreciation

Depreciation is calculated so as to write off the cost or valuation of an asset, less its residual value, over the useful economic life of that asset as follows:

Freehold property - Nil%

If there is an indication that there has been a significant change in depreciation rate, useful life or residual value of tangible assets, the depreciation is revised prospectively to reflect the new estimates.

PLANTING FOR HOPE UGANDA
Company limited by guarantee

Notes to the financial statements (continued)
Year ended 31 July 2024

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees. The trustees may choose to set aside a part of the unrestricted funds to be used for a particular future project or commitment.

Reserves

The Trustees have examined the charity's requirements for reserves in light of the main risks to the charity. It has established a policy whereby unrestricted funds not committed or invested in tangible fixed assets should be placed in three reserves:

1. An Operating Reserve (Designated Fund). This reserve is to meet the minimal working capital requirements of the charity at a level the trustees deem sufficient to continue the current essential activities of the charity in the event of a sudden drop in funding.
2. A Contingency Reserve. This reserve is to meet unforeseen overspend on existing or imminent projects to be completed within the current and upcoming financial year.
3. An Emergency Relief Reserve. This reserve is to meet unforeseen expenditure in the short term.

The value and nature of the reserves will be reviewed annually based upon the evolving circumstances of the charity.

4. Limited by guarantee

The charity constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

5. Tangible assets

| | Freehold land & property | Total |
|-----------------------------------|-----------------------------|--------|
| | £ | £ |
| Cost | | |
| At 1 August 2023 | 13,628 | 13,628 |
| Additions | 8,000 | 8,000 |
| At 31 July 2024 | 21,628 | 21,628 |
| Depreciation | | |
| At 1 August 2023 and 31 July 2024 | - | - |
| Carrying amount | | |
| At 31 July 2024 | 21,628 | 21,628 |
| At 31 July 2023 | 13,628 | 13,628 |

PLANTING FOR HOPE UGANDA
Company limited by guarantee

Notes to the financial statements (continued)
Year ended 31 July 2024

6. Creditors: amounts falling due within one year

| | 2024 | 2023 |
|-------------------|------------|--------------|
| | £ | £ |
| Loan from trustee | - | 3,000 |
| Other creditors | 420 | 840 |
| | <u>420</u> | <u>3,840</u> |

7. Trustees' remuneration and benefits

There were no trustees' remuneration or other benefits for the year ended 31st July 2024.

8. Trustees' expenses

There were no trustees' expenses paid for the year ended 31st July 2024.

9. Related parties

There were no related party transactions during the year.

APPENDIX A

PLANTING FOR HOPE UGANDA Company limited by guarantee

Directors and trustees report Year ended 31st July 2024

PfHU UK Report August 2023 to July 2024 inclusive

The following narrative is from Kate Oakley, the UK Director of PfHU.

There have been 7 trustees' meetings and 1 extraordinary meeting during the reporting period, all of which have been conducted by some of the participants via Zoom. Apollo Saku, the Uganda director of PfHU, continues to join these meetings as we plan together.

The past year has been tough, not only with regards to fundraising but also the personal lives of the Trustees and Directors. Global uncertainty continues to drive restraint when it comes to the amount of charitable giving we receive. The UK Trustees and Directors are all aging (I, Kate Oakley, will soon turn 80) and illness has beset a number of the committee members either personally or by way of a close family member. To top things off, on 9th January 2024 Apollo lost his only son, Job, in a road traffic accident on the way to school. Volunteers still went out in January/February as normal, but it was a lot for Apollo to deal with.

These factors, and others, have led to a reduced fundraising schedule as priorities and abilities/capabilities shift. This year, our fundraising has just about serviced our core financial commitment to the running of PfHU (e.g. staff and teachers wages, maintenance, sundries etc) with any shortfall being made up by Apollo making use of his business acumen to raise in funds in Uganda.

To this end, **sustainability and succession** have become our **absolute priority** so that the community of Kititi and the project can continue to thrive and grow should we find that UK fundraising comes to an end. We have developed a 5-year plan, at the end of which we hope that PfHU Uganda will be able to run itself without need for our financial support. We will, of course, continue to do what we can and forward any funds we do raise direct to PfHU in Uganda.

Our focus now is the purchase of more land for growing coffee so that they can generate a steadily increasing income to run the charity independently. Ultimately our goal is to have the funds to build a coffee and maize mill. PfHU could then grind its own coffee beans (which demand at least double the market price of dried beans alone) but also grind the beans of other farmers so that income could also be made from that service. Our current coffee plants will soon start to crop and we hope that by the end of 2024 money made from its sale will reduce our core financial commitment from £3000 to £2000 a month with coffee sales making up the difference.

In early 2024 there was one collective visit to Uganda whereupon, over a period of 3 months, 6 volunteers visited Kititi. Much was achieved, including;

- Girls toilet relocated and rebuilt;
- Old toilet demolished and long drop repurposed disposal of rubbish;
- 120 fruit and shade trees planted around the school compound;
- Extension and renovation of old dormitory (already replaced) into a porridge shed for baby and infant classes;
- Development of 6 areas of waste land into floral gardens;
- Replacement of 50 termite ridden wooden desks with metal desks;
- Water harvesting completed on teachers houses and lower school block;
- All teachers houses are now serviced with electricity;
- Restocking of clinic and deworming programme carried out;
- Purchase and installation of large stainless-steel tank for drinking water.

This was only made possible due to the generosity of Charlie Berger who injected \$25,000 into the project.

Charlie Berger and the Han Project

Charlie visited Uganda as a teenager in 2014 when he travelled with Kate and a number of other young people to spend 2 weeks immersed in, and working with, the impoverished community of Kititi. Almost a decade on, inspired and empowered by his experiences and in honour of his late mothers love for Africa, children, education and the alleviation of poverty, he has founded a "next-gen nonprofit to empower communities in the fight against extreme poverty" (see Appendix One (a)) called the Han Project.

He reconnected with Kate and Apollo and after discussing the development of PfHU in recent years he expressed an interest in getting more deeply involved, which started off with a \$25,000 donation during this financial year. Although Apollo is directly accountable to Charlie for the use of these funds, Charlie has agreed to follow PfHU plans and vision for the project. The building of a vocational skills centre, a small hospital, a secondary school have all been discussed. He has also talked of using PfHU as a model to help other communities. Minimally, it is anticipated that the *Han Project* will cover further building repairs, replacement builds and new initiatives going forward.

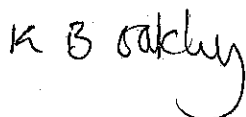
So, it is looking likely that he will become more heavily involved, both in delivering our vision and in financial support, and the steps PfHU Uganda need to take to move towards self-sufficiency and sustainability.

From little seeds large trees can grow, but there is still much work to be done.

Signed:

Date: 29/4/25

Kate Oakley



Emma Simm



PLANTING FOR HOPE UGANDA
Company limited by guarantee

Detailed income statement
Year ended 31 July 2024

| | 2024 | 2023 |
|---------------------------------------|---------------------|------------------------|
| | £ | £ |
| Income | | |
| Donations, sponsorship and legacies | 38,431 | 35,136 |
| Fund raising events | 10,420 | 7,564 |
| Just giving | 144 | 684 |
| La Garenne International School | 1,045 | - |
| Hans Project | 19,360 | - |
| Gift aid | 4,314 | 2,691 |
| | <u>73,714</u> | <u>46,075</u> |
| Expenditure | | |
| Project costs | (24,329) | (21,705) |
| Wages | (40,683) | (43,562) |
| | <u>(65,012)</u> | <u>(65,267)</u> |
| (Deficit)/Surplus | <u>8,702</u> | <u>(19,192)</u> |
| Administrative expenses | | |
| Website costs | (420) | - |
| Professional fees | - | (125) |
| Accountancy fees | (420) | (420) |
| Bank charges | (186) | (288) |
| Gains/loss on exchange rate | (3) | (1,068) |
| Subscriptions | (216) | (216) |
| | <u>(1,245)</u> | <u>(2,117)</u> |
| (Deficit)/Surplus | 7,457 | (21,309) |
| (Deficit)/Surplus for the year | <u><u>7,457</u></u> | <u><u>(21,309)</u></u> |

PLANTING FOR HOPE UGANDA

England & Wales - Charity number 1161455

Accounts

Company registration number: 09110948

PLANTING FOR HOPE UGANDA
Company limited by guarantee

Unaudited financial statements

31 July 2022

**PLANTING FOR HOPE UGANDA
Company limited by guarantee**

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| Statement of income and movement in funds | 5 |
| Statement of financial position | 6 - 7 |
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Appendix A

PLANTING FOR HOPE UGANDA
Company limited by guarantee

Directors and other Information

Directors

J Cartledge
Dr C A Pannell
E James
K B Oakley
R Newbold
E Simm
J Smith
P Smith
R Vale

(Resigned 11 November 2021)

Company number

09110948

Registered office

New Road
Caunsall
Kidderminster
Worcestershire
DY11 5YN

Accountants

S E Showell FMAAT
The Old School
St Johns Road
Dudley
West Midlands
DY2 7JT

PLANTING FOR HOPE UGANDA
Company limited by guarantee

Directors and trustees report
Year ended 31 July 2022

The directors present their report and the unaudited financial statements of the company for the year ended 31 July 2022.

Directors

The directors who served the company during the year were as follows:

J Cartledge

Dr C A Pannell

E James

K B Oakley

R Newbold

E Simm

J Smith

P Smith

R Vale

(Resigned 11 November 2021)

Planting for Hope Uganda
Objectives

The prevention or relief of poverty, the relief of sickness and the preservation of health and to promote and advance education in Kititi specifically and Uganda generally in particular but not exclusively by: -providing grants, items and services to individuals in need and/or charities, or other organisations working to prevent or relieve poverty - the provision of a weekly health clinic and free medicine - increasing skills of people in such a way that they are better able to identify, and help meet their needs more sustainably and to participate more fully in society - improving educational opportunities for children. (Charity Commission 2015).

The charity carries out this work by developing and supporting Cornerstone School (which they now own), and a Women's Co-operative. Membership of the cooperative is open to all, but requires a willingness to work and share. Prospective members are interviewed by a committee of the women's cooperative and appointed on merit. The Uganda and UK directors facilitate the women's running of the cooperative and the charity provides them with land and essential equipment, tools and seeds. The women choose what to plant and what to do with the produce. It is the women of the cooperative who bring to the attention of the directors the elderly and needy of the village, and it was at their request that a clinic was provided and Dr Baker appointed. If there are any disputes within the village that cannot be solved by the village committee or the cooperative, they will come to the Ugandan director for arbitration.

The trustees report:

The Directors and Trustees report is shown at Appendix A.

Small company provisions

This report has been prepared in accordance with the provisions applicable to companies entitled to the small companies exemption.

PLANTING FOR HOPE UGANDA
Company limited by guarantee

Directors and trustees report (continued)
Year ended 31 July 2022

This report was approved by the board of directors on 17 April 2023 and signed on behalf of the board by:



K B Oakley
Director



E Simm
Director

PLANTING FOR HOPE UGANDA
Company limited by guarantee

**Independent examiners report to the board of directors and trustees on the preparation of the
unaudited statutory financial statements of PLANTING FOR HOPE UGANDA
Year ended 31 July 2022**

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 July 2022.

Responsibilities and basis of report

As the trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 (the Charities Act) and the Companies Act 2006. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 and that an independent examination is needed.

It is my responsibility to:

- . examine the accounts under section 145 of the Charities Act,
- .to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the Charities Act, and
- .to state whether particular matters have come to my attention.

Independent examiner's statement

I have completed my examination. I can confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept as required by section 386 of the 2006 Act and section 130 of the Charities Act;
2. the accounts do not accord with those records;
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination;
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting charities.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



S E Showell FMAAT
Fellow Member of the Association of Accounting Technicians

The Old School
St Johns Road
Dudley
West Midlands
DY2 7JT

17 April 2023

PLANTING FOR HOPE UGANDA
Company limited by guarantee

Statement of Income and movement in funds
Year ended 31 July 2022

| | Note | 2022 £ | 2021 £ |
|-------------------------------------------------|------|-----------|-----------|
| Income | | 57,244 | 80,822 |
| Expenditure | | (68,478) | (58,091) |
| Surplus | | (11,234) | 22,731 |
| Administrative expenses | | (3,037) | (653) |
| (Deficit)/Surplus | | (14,271) | 22,078 |
| (Deficit)/Surplus before taxation | | (14,271) | 22,078 |
| Taxation | | - | - |
| (Deficit)/Surplus for the financial year | | (14,271) | 22,078 |
| Total funds at the start of the year | | 54,650 | 32,572 |
| Total funds at the end of the year | | 40,379 | 54,650 |

All the activities of the company are from continuing operations.

The notes on pages 8 to 10 form part of these financial statements.

PLANTING FOR HOPE UGANDA
Company limited by guarantee

Statement of financial position
31 July 2022

| | Note | 2022 | £ | 2021 | £ |
|-------------------------------------------------------|------|--------|--------|--------|--------|
| Fixed assets | | | | | |
| Tangible assets | 5 | 13,628 | | 11,650 | |
| | | | 13,628 | | 11,650 |
| Current assets | | | | | |
| Cash at bank and in hand | | 27,171 | | 43,360 | |
| | | 27,171 | | 43,360 | |
| Creditors: amounts falling due within one year | 6 | (420) | | (360) | |
| Net current assets | | | 26,751 | | 43,000 |
| Total assets less current liabilities | | | 40,379 | | 54,650 |
| Net assets | | | 40,379 | | 54,650 |
| Funds of the charity | | | | | |
| Unrestricted funds | | | 40,379 | | 54,650 |
| Members funds | | | 40,379 | | 54,650 |

For the year ending 31 July 2022 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

Directors responsibilities:

- The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476;
- The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of financial statements.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime and in accordance with FRS102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland'.

The notes on pages 8 to 10 form part of these financial statements.

PLANTING FOR HOPE UGANDA
Company limited by guarantee

Statement of financial position (continued)
31 July 2022

These financial statements were approved by the board of directors and authorised for issue on 17 April 2023, and are signed on behalf of the board by:


K B Oakley
Director


E Simm
Director

Company registration number: 09110948

The notes on pages 8 to 10 form part of these financial statements.

PLANTING FOR HOPE UGANDA
Company limited by guarantee

Notes to the financial statements
Year ended 31 July 2022

1. General information

The company is a private company limited by guarantee, registered in England & Wales. The address of the registered office is Clent House, New Road, Caunsall, Kidderminster, Worcestershire, DY11 5YN.

2. Statement of compliance

These financial statements have been prepared in compliance with the provisions of FRS 102, Section 1A, 'The Financial Reporting Standard applicable in the UK and Republic of Ireland'. The Triennial review 2017 amendments to the standard have been early adopted.

3. Accounting policies

Basis of preparation

The financial statements have been prepared in accordance with Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and the Republic of Ireland (FRS 102 effective 1 January 2015), the Charities SORP (FRS 102) and the Companies Act 2006.

Turnover

Turnover is derived from the main activities of the charity and comprises of donations, sponsorship and fund raising events.

Taxation

The Charity is exempt from corporation tax on its charitable activities.

Tangible assets

Tangible assets are initially recorded at cost, and are subsequently stated at cost less any accumulated depreciation and impairment losses.

Any tangible assets carried at revalued amounts are recorded at the fair value at the date of revaluation less any subsequent accumulated depreciation and subsequent accumulated impairment losses.

An increase in the carrying amount of an asset as a result of a revaluation, is recognised in other comprehensive income and accumulated in capital and reserves, except to the extent it reverses a revaluation decrease of the same asset previously recognised in profit or loss. A decrease in the carrying amount of an asset as a result of revaluation is recognised in other comprehensive income to the extent of any previously recognised revaluation increase accumulated in capital and reserves in respect of that asset. Where a revaluation decrease exceeds the accumulated revaluation gains accumulated in capital and reserves in respect of that asset, the excess shall be recognised in profit or loss.

Depreciation

Depreciation is calculated so as to write off the cost or valuation of an asset, less its residual value, over the useful economic life of that asset as follows:

Freehold property - Nil%

If there is an indication that there has been a significant change in depreciation rate, useful life or residual value of tangible assets, the depreciation is revised prospectively to reflect the new estimates.

PLANTING FOR HOPE UGANDA
Company limited by guarantee

Notes to the financial statements (continued)
Year ended 31 July 2022

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees. The trustees may choose to set aside a part of the unrestricted funds to be used for a particular future project or commitment.

Reserves

The Trustees have examined the charity's requirements for reserves in light of the main risks to the charity. It has established a policy whereby unrestricted funds not committed or invested in tangible fixed assets should be placed in three reserves:

1. An Operating Reserve (Designated Fund). This reserve is to meet the minimal working capital requirements of the charity at a level the trustees deem sufficient to continue the current essential activities of the charity in the event of a sudden drop in funding.
2. A Contingency Reserve. This reserve is to meet unforeseen overspend on existing or imminent projects to be completed within the current and upcoming financial year.
3. An Emergency Relief Reserve. This reserve is to meet unforeseen expenditure in the short term.

The value and nature of the reserves will be reviewed annually based upon the evolving circumstances of the charity.

4. Limited by guarantee

The charity constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

5. Tangible assets

| | Freehold property | Total |
|-----------------------------------|----------------------|--------|
| | £ | £ |
| Cost | | |
| At 1 August 2021 | 11,650 | 11,650 |
| Additions | 1,978 | 1,978 |
| At 31 July 2022 | 13,628 | 13,628 |
| Depreciation | | |
| At 1 August 2021 and 31 July 2022 | - | - |
| Carrying amount | | |
| At 31 July 2022 | 13,628 | 13,628 |
| At 31 July 2021 | 11,650 | 11,650 |

6. Creditors: amounts falling due within one year

| | 2022 | 2021 |
|-----------------|------|------|
| | £ | £ |
| Other creditors | 420 | 360 |

PLANTING FOR HOPE UGANDA
Company limited by guarantee

Notes to the financial statements (continued)
Year ended 31 July 2022

7. Trustees' remuneration and benefits

There were no trustees' remuneration or other benefits for the year ended 31st July 2022.

8. Trustees' expenses

There were no trustees' expenses paid for the year ended 31st July 2022.

9. Related parties

E. Simm received a payment of £1000 for work restructuring the accounting process.

APPENDIX A

PLANTING FOR HOPE UGANDA Company limited by guarantee

**Directors and trustees report
Year ended 31st July 2022**

PfHU UK Report August 2021 to July 2022 inclusive

The following narrative is from Kate Oakley, the UK Director of PfHU.

There have been 3 trustees' meetings during the reporting period, all of which have been conducted by some of the participants via Zoom. This has been advantageous in that Apollo Saku, the Uganda director of PfHU, has still been able to join these meetings. It has been enormously helpful to hear up to date news of Kititi directly from Apollo and continue to be able to plan together.

As with the previous reporting period, the Covid 19 pandemic impacted PfHU both here in the UK and in Uganda. There have been no visits made to Uganda by Kate Oakley and volunteers, although one is planned for January 2023. Not only has Covid continued to affect fund raising in the UK but the global financial crisis has also started to negatively impact income streams as household budgets are stretched and disposable incomes become smaller. The global rise in wholesale prices of most goods has caused further complications.

Apollo Saku has continued to successfully protect the community of Kititi, including the children of Cornerstone School, from Covid 19 through good hygiene measures. Travel to and from the village is now easier and deliveries of building materials, food supplies and medicines have returned to normal.

Cornerstone School

School reopened fully in January 2022, however staff remained vigilant for any symptoms of Covid 19 and continued to use a temperature gun and segregate children when necessary. A nurse is now employed 3 days a week at school with a dedicated sick room.

Once again, the P7 leaving exams were held later than usual and, due to the dedicated work of the teachers, the school maintained its 100% success rate. No children from other schools in the district sat their exams at Cornerstone because the registration process was prolonged due to COVID.

All major building works are now complete, but more guttering and water tanks for the new builds are required to complete the water harvesting project on the school campus. The grading of the school grounds (started in the 2020-21 accounting period) continued and is almost finished except for some areas around the dormitories. In January, the school perimeter fencing was finally completed.

Attention has now turned to the need to upgrade some of the older structures (e.g. a toilet and shower block are in need of a rebuild), the furnishing of the new builds and ongoing maintenance works. The newly completed library and staff office block require fixtures, fittings and supplies – this is currently underway and will continue into the next accounting period. It has also been recognised that substantial costs are incurred in the prevention of termite infestation. Going forward, new procedural policy will be to replace old wooden furniture with metal – although initial outlay will be slightly higher, long term cost savings will be made as ongoing spray treatment will not be required.

Commercial Crops

During the past 2 years, the export of coffee from Uganda has grown exponentially with the country rising through global rankings. The district of Masaka and its surrounding sub-counties (in which the charity is based) is the main growing area for coffee. This, along with the loss of the pineapple crop (due to transport constraints imposed by lockdown) in 2020, has led to a rethink of commercial project strategy. It has been decided that coffee provides a substantially more marketable and resilient crop, with regards to its longevity (25-30 years), storage and price stability. Air lite coffee (cropping in 3 years from planting) has replaced the pineapple crops and more land has been purchased to increase production. In all, the charity now farms 4 acres of land dedicated to coffee with the intention of buying more as the funds become available. So far, the charity has seen one small harvest which provided a small income of around £200. This and future income streams will go towards the running of the school.

The farm continues to thrive and be self-sustaining. It still provides the school and cooperative women with meat for special occasions (e.g. Christmas) and a small income is derived from meat and egg sales. One challenge, however, has been the noticeable change to the weather over the past few years. The seasons are far less predictable with the wet seasons bringing increased flooding, and the dry seasons becoming far hotter, both contributing to soil erosion. Supplementary border planting is now taking place to limit damage to the crops and the landscape. The situation continues to be closely monitored and more work may be required in the future.

Hope House

Hope House had experienced much wear since its construction in 2013 and suffered further damage in the floods of 2020 and 2021, including storm damage to the solar panels rendering them inoperative. In 2020 a refurbishment programme was agreed which finally started in July 2022 and continues into the next accounting period. Fundraising for replacement solar panels is planned for the coming accounting period because there is currently no back up power when mains electricity goes down.

Fundraising

In all, the past 2 years have served to highlight the current funding limitations of the charity and helped focus our objectives and realign our future strategies accordingly. The main aim now is the self-sustainability of the school. The streamlining of our banking process has

proved to be cost effective with larger, but less frequent, transfers incurring fewer bank charges. Trustees have initiated, and are actively pursuing, grant applications in the UK. The charity is also in the process of applying for NGO status in Uganda, which should it be achieved, would open avenues to new income streams there.

When lockdown eased the trustees set about planning regular fundraising events: soup and pudding lunches, an evening music event, a quiz night and a 'mince pie and mulled wine' day were all popular. Local seasonal fairs (where the charity hired tables), talks to community groups and table top sales proved to be viable sources of income. The octogenarian that successfully completed an indoor rowing challenge in 2020-2021 set himself the task yet again, and Rotary remain supportive with talks planned to identify new fundraising opportunities. There was also a £200 donation from a street party in celebration of the Queen's Jubilee.

Signed:

Kate Oakley
Director

Date:

Emma Simm
Director

PLANTING FOR HOPE UGANDA
Company limited by guarantee

Detailed Income statement
Year ended 31 July 2022

| | 2022 | 2021 |
|-------------------------------------------|-----------------|---------------|
| | £ | £ |
| Income | | |
| Donations, sponsorship and legacies | 41,925 | 67,353 |
| Fund raising events | 10,178 | 2,526 |
| Just giving | 1,842 | 3,236 |
| Gift aid | 3,299 | 7,707 |
| | 57,244 | 80,822 |
| Expenditure | | |
| Project costs | (29,110) | (16,324) |
| Wages | (39,368) | (41,767) |
| | (68,478) | (58,091) |
| (Deficit)/Surplus | (11,234) | 22,731 |
| Administrative expenses | | |
| Website costs | (1,260) | - |
| Professional fees | (1,000) | - |
| Accountancy fees | (420) | (360) |
| Bank charges | (189) | (175) |
| Gains/loss on exchange rate | 15 | 63 |
| Subscriptions | (216) | (216) |
| Prior period adjustment written off | 33 | 35 |
| | (3,037) | (653) |
| (Deficit)/Surplus | (14,271) | 22,078 |
| (Deficit)/Surplus for the year | (14,271) | 22,078 |

PLANTING FOR HOPE UGANDA

England & Wales - Charity number 1161455

Accounts

PfHU UK Report August 2020 to July 2021

There have been four trustees' meetings during the reporting period, all of which have been conducted via Zoom. This has been advantageous in that Apollo Saku, the Uganda director of PfHU, has been able to join these meetings. It has been enormously helpful to hear news of Kititi directly from Apollo, and to be able to plan together.

As with the previous reporting period, the continuing Covid 19 pandemic has impacted PfHU both here in the UK and in Uganda. There have been no visits made to Uganda by Kate Oakley and volunteers, and Covid has continued to affect fund raising in the UK. Apollo Saku has continued to successfully protect the community of Kititi, including the children of Cornerstone School, from Covid 19 through establishing good hygiene measures, social distancing and mask wearing. Travel to and from the village was limited allowing only deliveries of building materials, food supplies and medicines, and only Apollo leaving the village for essential business. Masks were made by the group of women who had learned to sew in the previous year. Temperatures were also checked using a temperature 'gun'.

Cornerstone School

After a long period of school closures due to Covid, the children were allowed back into school, one year group at a time.

Although later than usual, P7 leaving exams were held, and the school had a 100% success rate.

During this accounting period PfHU UK has paid for the school to be registered as an exam centre, which means that children from other schools in the area can use the hall at Cornerstone school to sit exams. This will provide another income stream for the school.

The Building: The exterior and interior of the administration and library block were painted, and rooms were furnished so that staff could move into their new quarters. Some furniture was purchased to add to furniture that had been moved from the old offices and staffroom. Some desks were moved into the library to accommodate year group lessons.

The access to electricity within the school was increased through connecting to the grid to augment the electricity gained from the existing solar panels. More buildings were supplied with water tanks and guttering to enable water harvesting.

During the two rainy seasons the walkways around the school became very muddy and hazardous. Funds were sent out to provide drainage, level the areas and lay paving of hardcore and pebbles. As a result children and the school are now much cleaner and the appearance of the school has been greatly enhanced.

Hope House Farm

Hope House Farm has been successfully breeding both goats and pigs. Sadly, there was an outbreak of swine fever and twenty out of the thirty

pigs died. This outbreak was managed by limiting access to the farm, disinfection, and the use of natural remedies and veterinary medicines. Families have been given meat for special occasions and groups of women have again been given piglets to rear. Egg sales have increased and the income from these allows for purchases necessary for the running of the farm, for example: fertilizers, pest control, seeds, tools, and vets' bills. Betty, the farm manager, continues to train the women in the co-operative in animal husbandry.

Again, the harvest was adversely affected by flooding. Because of the poor harvest, food parcels for the elderly and regular donations of posho to families were distributed. There was a small coffee harvest.

The Village

Apollo and Betty visited a nursery and purchased Neem, Lemon Grass, and Maringa seedlings to plant around the homes in the villages as part of an effort to deter mosquitos. As a result of the flooding there have been unprecedented cases of malaria.

In the UK

Funds:

Kinver and Bewdley Rotary worked with Kate Oakley to apply through Global Giving for funding to build a new girls' dormitory. The application was successful and the money raised covered the cost of some of the materials, and by the end of this reporting period the building was completed to roof level.

Fund raising has continued to be difficult. There were a few car boot sales, and stalls were held in street markets and fairs. There were also sales of craft, and talks were given. Several of the talks were given via Zoom, but these were far less lucrative. Several planned events were cancelled because of ongoing Covid 19 restrictions, most notable being a ball that was being arranged by Bewdley School.

PfHU were grateful to be the beneficiaries of a legacy of £5,000.

An octogenarian supporter raised £2,000 through an indoor rowing challenge.

Website:

After several failed attempts to create a website, Becky Newbold, one of the trustees, took the lead and was instrumental in making significant progress towards getting the PfHU website up and running.

Wages & Accommodation for Apollo Saku:

At a meeting of Trustees in June, it was unanimously agreed that Apollo's and Betty's wages should be increased in recognition of their hard and selfless work for little remuneration. The treasurer, Emma Simm, ensured that the proposed increase was in line with wages paid for similar work and positions of responsibility. The pay review also highlighted the significant shortfall in Apollo's accumulated remuneration over the past nine years. It was agreed that Apollo be awarded a monetary bonus sufficient in value to fund the building of a house of his own.

Training:

Kate Oakley and Elaine James participated in a Peace Advocacy course with the intention of delivering, when they next visit, a programme to the staff at Cornerstone School, which would enable them to teach peace advocacy to the children.

Congratulations to Kate Oakley, UK director PfHU:

Kate Oakley was nominated for an International Rotary Great Britain and Ireland Community Award for 2021 for her work for PfHU. The charity is pleased to report that the nomination was successful and Kate received this award.

Signed:

Date:

Kate Oakley
Emma Simm

Company registration number: 09110948

**PLANTING FOR HOPE UGANDA
Company limited by guarantee**

Unaudited financial statements

31 July 2021

PLANTING FOR HOPE UGANDA
Company limited by guarantee

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Appendix A

PLANTING FOR HOPE UGANDA
Company limited by guarantee

Directors and other information

| | |
|--------------------------|---------------------------------------------------------------------------------------------------------------|
| Directors | J Cartledge Dr C A Pannell E James K B Oakley R Newbold E Simm J Smith P Smith R Vale |
| Company number | 09110948 |
| Registered office | New Road Caunsall Kidderminster Worcestershire DY11 5YN |
| Accountants | S E Showell FMAAT The Old School St Johns Road Dudley West Midlands DY2 7JT |

PLANTING FOR HOPE UGANDA
Company limited by guarantee

Directors and trustees report
Year ended 31 July 2021

The directors present their report and the unaudited financial statements of the company for the year ended 31 July 2021.

Directors

The directors who served the company during the year were as follows:

J Cartledge
Dr C A Pannell
E James
K B Oakley
R Newbold
E Simm
J Smith
P Smith
R Vale

Planting for Hope Uganda
Objectives

The prevention or relief of poverty, the relief of sickness and the preservation of health and to promote and advance education in Kititi specifically and Uganda generally in particular but not exclusively by: -providing grants, items and services to individuals in need and/or charities, or other organisations working to prevent or relieve poverty - the provision of a weekly health clinic and free medicine - increasing skills of people in such a way that they are better able to identify, and help meet their needs more sustainably and to participate more fully in society - improving educational opportunities for children. (Charity Commission 2015).

The charity carries out this work by developing and supporting Cornerstone School (which they now own), and a Women's Co-operative. Membership of the cooperative is open to all, but requires a willingness to work and share. Prospective members are interviewed by a committee of the women's cooperative and appointed on merit. The Uganda and UK directors facilitate the women's running of the cooperative and the charity provides them with land and essential equipment, tools and seeds. The women choose what to plant and what to do with the produce. It is the women of the cooperative who bring to the attention of the directors the elderly and needy of the village, and it was at their request that a clinic was provided and Dr Baker appointed. If there are any disputes within the village that cannot be solved by the village committee or the cooperative, they will come to the Ugandan director for arbitration.

The trustees report:

The Directors and Trustees report is shown at Appendix A.

Small company provisions

This report has been prepared in accordance with the provisions applicable to companies entitled to the small companies exemption.

PLANTING FOR HOPE UGANDA
Company limited by guarantee

Directors and trustees report (continued)
Year ended 31 July 2021

This report was approved by the board of directors on 26 April 2022 and signed on behalf of the board by:

K B Oakley
Director

E Simm
Director

PLANTING FOR HOPE UGANDA
Company limited by guarantee

**Independent examiners report to the board of directors and trustees on the preparation of the
unaudited statutory financial statements of PLANTING FOR HOPE UGANDA
Year ended 31 July 2021**

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 July 2021.

Responsibilities and basis of report

As the trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 (the Charities Act) and the Companies Act 2006. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 and that an independent examination is needed.

It is my responsibility to:

- . examine the accounts under section 145 of the Charities Act,
- .to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the Charities Act, and
- .to state whether particular matters have come to my attention.

Independent examiner's statement

I have completed my examination. I can confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept as required by section 386 of the 2006 Act and section 130 of the Charities Act;
2. the accounts do not accord with those records;
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination;
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting charities.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

S E Showell FMAAT
Fellow Member of the Association of Accounting Technicians

The Old School
St Johns Road
Dudley
West Midlands
DY2 7JT

26 April 2022

PLANTING FOR HOPE UGANDA
Company limited by guarantee

Statement of income and movement in funds
Year ended 31 July 2021

| | Note | 2021 | 2020 |
|-------------------------------------------------|-------------|----------------------|----------------------|
| | | £ | £ |
| Income | | 80,822 | 67,093 |
| Expenditure | | (58,091) | (54,748) |
| Surplus | | <u>22,731</u> | <u>12,345</u> |
| Administrative expenses | | (653) | (1,029) |
| (Deficit)/Surplus | | <u>22,078</u> | <u>11,316</u> |
| (Deficit)/Surplus before taxation | | 22,078 | 11,316 |
| Taxation | | - | - |
| (Deficit)/Surplus for the financial year | | <u><u>22,078</u></u> | <u><u>11,316</u></u> |
| Total funds at the start of the year | | 32,572 | 21,256 |
| Total funds at the end of the year | | <u><u>54,650</u></u> | <u><u>32,572</u></u> |

All the activities of the company are from continuing operations.

The notes on pages 8 to 10 form part of these financial statements.

PLANTING FOR HOPE UGANDA
Company limited by guarantee

Statement of financial position
31 July 2021

| | Note | 2021 £ | £ | 2020 £ | £ |
|-------------------------------------------------------|------|-----------|--------|-----------|--------|
| Fixed assets | | | | | |
| Tangible assets | 5 | 11,650 | | 11,650 | |
| | | | 11,650 | | 11,650 |
| Current assets | | | | | |
| Debtors | 6 | - | | 2,011 | |
| Cash at bank and in hand | | 43,360 | | 19,541 | |
| | | 43,360 | | 21,552 | |
| Creditors: amounts falling due within one year | 7 | (360) | | (630) | |
| Net current assets | | | 43,000 | | 20,922 |
| Total assets less current liabilities | | | 54,650 | | 32,572 |
| Net assets | | | 54,650 | | 32,572 |
| Funds of the charity | | | | | |
| Unrestricted funds | | | 54,650 | | 32,572 |
| Members funds | | | 54,650 | | 32,572 |

For the year ending 31 July 2021 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

Directors responsibilities:

- The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476;
- The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of financial statements.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime and in accordance with FRS102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland'.

The notes on pages 8 to 10 form part of these financial statements.

PLANTING FOR HOPE UGANDA
Company limited by guarantee

Statement of financial position (continued)
31 July 2021

These financial statements were approved by the board of directors and authorised for issue on 26 April 2022, and are signed on behalf of the board by:

K B Oakley
Director

E Simm
Director

Company registration number: 09110948

The notes on pages 8 to 10 form part of these financial statements.

PLANTING FOR HOPE UGANDA
Company limited by guarantee

Notes to the financial statements
Year ended 31 July 2021

1. General information

The company is a private company limited by guarantee, registered in England & Wales. The address of the registered office is Clent House, New Road, Caunsall, Kidderminster, Worcestershire, DY11 5YN.

2. Statement of compliance

These financial statements have been prepared in compliance with the provisions of FRS 102, Section 1A, 'The Financial Reporting Standard applicable in the UK and Republic of Ireland'. The Triennial review 2017 amendments to the standard have been early adopted.

3. Accounting policies

Basis of preparation

The financial statements have been prepared in accordance with Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and the Republic of Ireland (FRS 102 effective 1 January 2015), the Charities SORP (FRS 102) and the Companies Act 2006.

Turnover

Turnover is derived from the main activities of the charity and comprises of donations, sponsorship and fund raising events.

Taxation

The Charity is exempt from corporation tax on its charitable activities.

Tangible assets

Tangible assets are initially recorded at cost, and are subsequently stated at cost less any accumulated depreciation and impairment losses.

Any tangible assets carried at revalued amounts are recorded at the fair value at the date of revaluation less any subsequent accumulated depreciation and subsequent accumulated impairment losses.

An increase in the carrying amount of an asset as a result of a revaluation, is recognised in other comprehensive income and accumulated in capital and reserves, except to the extent it reverses a revaluation decrease of the same asset previously recognised in profit or loss. A decrease in the carrying amount of an asset as a result of revaluation is recognised in other comprehensive income to the extent of any previously recognised revaluation increase accumulated in capital and reserves in respect of that asset. Where a revaluation decrease exceeds the accumulated revaluation gains accumulated in capital and reserves in respect of that asset, the excess shall be recognised in profit or loss.

Depreciation

Depreciation is calculated so as to write off the cost or valuation of an asset, less its residual value, over the useful economic life of that asset as follows:

Freehold property - Nil%

If there is an indication that there has been a significant change in depreciation rate, useful life or residual value of tangible assets, the depreciation is revised prospectively to reflect the new estimates.

PLANTING FOR HOPE UGANDA
Company limited by guarantee

Notes to the financial statements (continued)
Year ended 31 July 2021

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees. The trustees may choose to set aside a part of the unrestricted funds to be used for a particular future project or commitment.

Reserves

The Trustees have examined the charity's requirements for reserves in light of the main risks to the charity. It has established a policy whereby unrestricted funds not committed or invested in tangible fixed assets should be placed in three reserves:

1. An Operating Reserve (Designated Fund). This reserve is to meet the minimal working capital requirements of the charity at a level the trustees deem sufficient to continue the current essential activities of the charity in the event of a sudden drop in funding.
2. A Contingency Reserve. This reserve is to meet unforeseen overspend on existing or imminent projects to be completed within the current and upcoming financial year.
3. An Emergency Relief Reserve. This reserve is to meet unforeseen expenditure in the short term.

The value and nature of the reserves will be reviewed annually based upon the evolving circumstances of the charity.

4. Limited by guarantee

The charity constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

5. Tangible assets

| | Freehold property | Total |
|------------------------------------------|----------------------|-------------------|
| | £ | £ |
| Cost | | |
| At 1 August 2020 and 31 July 2021 | 11,650 | 11,650 |
| | <u> </u> | <u> </u> |
| Depreciation | | |
| At 1 August 2020 and 31 July 2021 | - | - |
| | <u> </u> | <u> </u> |
| Carrying amount | | |
| At 31 July 2021 | 11,650 | 11,650 |
| | <u> </u> | <u> </u> |
| At 31 July 2020 | 11,650 | 11,650 |
| | <u> </u> | <u> </u> |

6. Debtors

| | 2021 | 2020 |
|---------------|-------------------|-------------------|
| | £ | £ |
| Other debtors | - | 2,011 |
| | <u> </u> | <u> </u> |

PLANTING FOR HOPE UGANDA
Company limited by guarantee

Notes to the financial statements (continued)
Year ended 31 July 2021

7. Creditors: amounts falling due within one year

| | 2021 | 2020 |
|-----------------|-------------|------|
| | £ | £ |
| Other creditors | 360 | 630 |

8. Trustees' remuneration and benefits

There were no trustees' remuneration or other benefits for the year ended 31st July 2021.

9. Trustees' expenses

There were no trustees' expenses paid for the year ended 31st July 2021.

10. Related parties

There were no related party transactions for the year ended 31st July 2021.

PLANTING FOR HOPE UGANDA
Company limited by guarantee

The following pages do not form part of the statutory accounts.

PLANTING FOR HOPE UGANDA
Company limited by guarantee

**Independent examiners report to the board of directors and trustees on the preparation of the
unaudited statutory financial statements of PLANTING FOR HOPE UGANDA (continued)**
Year ended 31 July 2021

PLANTING FOR HOPE UGANDA
Company limited by guarantee

Detailed income statement
Year ended 31 July 2021

| | 2021 | 2020 |
|-------------------------------------|-----------------|-----------------|
| | £ | £ |
| Income | | |
| Donations, sponsorship and legacies | 67,353 | 47,055 |
| Fund raising events | 2,526 | 11,445 |
| Just giving | 3,236 | 4,140 |
| Gift aid | 7,707 | 4,453 |
| | <u>80,822</u> | <u>67,093</u> |
| | | |
| Expenditure | | |
| Project costs | (16,324) | (30,879) |
| Wages | (41,767) | (23,869) |
| | <u>(58,091)</u> | <u>(54,748)</u> |
| | | |
| Surplus | <u>22,731</u> | <u>12,345</u> |
| | | |
| Administrative expenses | | |
| Legal and professional | - | (63) |
| Accountancy fees | (360) | (330) |
| Bank charges | (175) | (180) |
| Gains/loss on exchange rate | 63 | - |
| Fund raising expenses | - | (240) |
| Subscriptions | (216) | (216) |
| Prior period adjustment written off | 35 | - |
| | <u>(653)</u> | <u>(1,029)</u> |
| | | |
| Surplus | 22,078 | 11,316 |
| | | |
| Surplus for the year | <u>22,078</u> | <u>11,316</u> |

Company registration number: 09110948

**PLANTING FOR HOPE UGANDA
Company limited by guarantee**

Unaudited financial statements

31 July 2021

PLANTING FOR HOPE UGANDA
Company limited by guarantee

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Appendix A

PLANTING FOR HOPE UGANDA
Company limited by guarantee

Directors and other information

| | |
|--------------------------|---------------------------------------------------------------------------------------------------------------|
| Directors | J Cartledge Dr C A Pannell E James K B Oakley R Newbold E Simm J Smith P Smith R Vale |
| Company number | 09110948 |
| Registered office | New Road Caunsall Kidderminster Worcestershire DY11 5YN |
| Accountants | S E Showell FMAAT The Old School St Johns Road Dudley West Midlands DY2 7JT |

PLANTING FOR HOPE UGANDA
Company limited by guarantee

Directors and trustees report
Year ended 31 July 2021

The directors present their report and the unaudited financial statements of the company for the year ended 31 July 2021.

Directors

The directors who served the company during the year were as follows:

J Cartledge
Dr C A Pannell
E James
K B Oakley
R Newbold
E Simm
J Smith
P Smith
R Vale

Planting for Hope Uganda
Objectives

The prevention or relief of poverty, the relief of sickness and the preservation of health and to promote and advance education in Kititi specifically and Uganda generally in particular but not exclusively by: -providing grants, items and services to individuals in need and/or charities, or other organisations working to prevent or relieve poverty - the provision of a weekly health clinic and free medicine - increasing skills of people in such a way that they are better able to identify, and help meet their needs more sustainably and to participate more fully in society - improving educational opportunities for children. (Charity Commission 2015).

The charity carries out this work by developing and supporting Cornerstone School (which they now own), and a Women's Co-operative. Membership of the cooperative is open to all, but requires a willingness to work and share. Prospective members are interviewed by a committee of the women's cooperative and appointed on merit. The Uganda and UK directors facilitate the women's running of the cooperative and the charity provides them with land and essential equipment, tools and seeds. The women choose what to plant and what to do with the produce. It is the women of the cooperative who bring to the attention of the directors the elderly and needy of the village, and it was at their request that a clinic was provided and Dr Baker appointed. If there are any disputes within the village that cannot be solved by the village committee or the cooperative, they will come to the Ugandan director for arbitration.

The trustees report:

The Directors and Trustees report is shown at Appendix A.

Small company provisions

This report has been prepared in accordance with the provisions applicable to companies entitled to the small companies exemption.

PLANTING FOR HOPE UGANDA
Company limited by guarantee

Directors and trustees report (continued)
Year ended 31 July 2021

This report was approved by the board of directors on 26 April 2022 and signed on behalf of the board by:

K B Oakley
Director

E Simm
Director

PLANTING FOR HOPE UGANDA
Company limited by guarantee

**Independent examiners report to the board of directors and trustees on the preparation of the
unaudited statutory financial statements of PLANTING FOR HOPE UGANDA**
Year ended 31 July 2021

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 July 2021.

Responsibilities and basis of report

As the trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 (the Charities Act) and the Companies Act 2006. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 and that an independent examination is needed.

It is my responsibility to:

- . examine the accounts under section 145 of the Charities Act,
- .to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the Charities Act, and
- .to state whether particular matters have come to my attention.

Independent examiner's statement

I have completed my examination. I can confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept as required by section 386 of the 2006 Act and section 130 of the Charities Act;
2. the accounts do not accord with those records;
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination;
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting charities.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

S E Showell FMAAT
Fellow Member of the Association of Accounting Technicians

The Old School
St Johns Road
Dudley
West Midlands
DY2 7JT

26 April 2022

PLANTING FOR HOPE UGANDA
Company limited by guarantee

Statement of income and movement in funds
Year ended 31 July 2021

| | Note | 2021 | 2020 |
|-------------------------------------------------|-------------|----------------------|----------------------|
| | | £ | £ |
| Income | | 80,822 | 67,093 |
| Expenditure | | (58,091) | (54,748) |
| Surplus | | <u>22,731</u> | <u>12,345</u> |
| Administrative expenses | | (653) | (1,029) |
| (Deficit)/Surplus | | <u>22,078</u> | <u>11,316</u> |
| (Deficit)/Surplus before taxation | | 22,078 | 11,316 |
| Taxation | | - | - |
| (Deficit)/Surplus for the financial year | | <u><u>22,078</u></u> | <u><u>11,316</u></u> |
| Total funds at the start of the year | | 32,572 | 21,256 |
| Total funds at the end of the year | | <u><u>54,650</u></u> | <u><u>32,572</u></u> |

All the activities of the company are from continuing operations.

The notes on pages 8 to 10 form part of these financial statements.

PLANTING FOR HOPE UGANDA
Company limited by guarantee

Statement of financial position
31 July 2021

| | Note | 2021 £ | £ | 2020 £ | £ |
|-------------------------------------------------------|------|-----------|--------|-----------|--------|
| Fixed assets | | | | | |
| Tangible assets | 5 | 11,650 | | 11,650 | |
| | | | 11,650 | | 11,650 |
| Current assets | | | | | |
| Debtors | 6 | - | | 2,011 | |
| Cash at bank and in hand | | 43,360 | | 19,541 | |
| | | 43,360 | | 21,552 | |
| Creditors: amounts falling due within one year | 7 | (360) | | (630) | |
| Net current assets | | | 43,000 | | 20,922 |
| Total assets less current liabilities | | | 54,650 | | 32,572 |
| Net assets | | | 54,650 | | 32,572 |
| Funds of the charity | | | | | |
| Unrestricted funds | | | 54,650 | | 32,572 |
| Members funds | | | 54,650 | | 32,572 |

For the year ending 31 July 2021 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

Directors responsibilities:

- The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476;
- The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of financial statements.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime and in accordance with FRS102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland'.

The notes on pages 8 to 10 form part of these financial statements.

PLANTING FOR HOPE UGANDA
Company limited by guarantee

Statement of financial position (continued)
31 July 2021

These financial statements were approved by the board of directors and authorised for issue on 26 April 2022, and are signed on behalf of the board by:

K B Oakley
Director

E Simm
Director

Company registration number: 09110948

The notes on pages 8 to 10 form part of these financial statements.

PLANTING FOR HOPE UGANDA
Company limited by guarantee

Notes to the financial statements
Year ended 31 July 2021

1. General information

The company is a private company limited by guarantee, registered in England & Wales. The address of the registered office is Clent House, New Road, Caunsall, Kidderminster, Worcestershire, DY11 5YN.

2. Statement of compliance

These financial statements have been prepared in compliance with the provisions of FRS 102, Section 1A, 'The Financial Reporting Standard applicable in the UK and Republic of Ireland'. The Triennial review 2017 amendments to the standard have been early adopted.

3. Accounting policies

Basis of preparation

The financial statements have been prepared in accordance with Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and the Republic of Ireland (FRS 102 effective 1 January 2015), the Charities SORP (FRS 102) and the Companies Act 2006.

Turnover

Turnover is derived from the main activities of the charity and comprises of donations, sponsorship and fund raising events.

Taxation

The Charity is exempt from corporation tax on its charitable activities.

Tangible assets

Tangible assets are initially recorded at cost, and are subsequently stated at cost less any accumulated depreciation and impairment losses.

Any tangible assets carried at revalued amounts are recorded at the fair value at the date of revaluation less any subsequent accumulated depreciation and subsequent accumulated impairment losses.

An increase in the carrying amount of an asset as a result of a revaluation, is recognised in other comprehensive income and accumulated in capital and reserves, except to the extent it reverses a revaluation decrease of the same asset previously recognised in profit or loss. A decrease in the carrying amount of an asset as a result of revaluation is recognised in other comprehensive income to the extent of any previously recognised revaluation increase accumulated in capital and reserves in respect of that asset. Where a revaluation decrease exceeds the accumulated revaluation gains accumulated in capital and reserves in respect of that asset, the excess shall be recognised in profit or loss.

Depreciation

Depreciation is calculated so as to write off the cost or valuation of an asset, less its residual value, over the useful economic life of that asset as follows:

Freehold property - Nil%

If there is an indication that there has been a significant change in depreciation rate, useful life or residual value of tangible assets, the depreciation is revised prospectively to reflect the new estimates.

PLANTING FOR HOPE UGANDA
Company limited by guarantee

Notes to the financial statements (continued)
Year ended 31 July 2021

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees. The trustees may choose to set aside a part of the unrestricted funds to be used for a particular future project or commitment.

Reserves

The Trustees have examined the charity's requirements for reserves in light of the main risks to the charity. It has established a policy whereby unrestricted funds not committed or invested in tangible fixed assets should be placed in three reserves:

1. An Operating Reserve (Designated Fund). This reserve is to meet the minimal working capital requirements of the charity at a level the trustees deem sufficient to continue the current essential activities of the charity in the event of a sudden drop in funding.
2. A Contingency Reserve. This reserve is to meet unforeseen overspend on existing or imminent projects to be completed within the current and upcoming financial year.
3. An Emergency Relief Reserve. This reserve is to meet unforeseen expenditure in the short term.

The value and nature of the reserves will be reviewed annually based upon the evolving circumstances of the charity.

4. Limited by guarantee

The charity constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

5. Tangible assets

| | Freehold property | Total |
|------------------------------------------|----------------------|-------------------|
| | £ | £ |
| Cost | | |
| At 1 August 2020 and 31 July 2021 | 11,650 | 11,650 |
| | <u> </u> | <u> </u> |
| Depreciation | | |
| At 1 August 2020 and 31 July 2021 | - | - |
| | <u> </u> | <u> </u> |
| Carrying amount | | |
| At 31 July 2021 | 11,650 | 11,650 |
| | <u> </u> | <u> </u> |
| At 31 July 2020 | 11,650 | 11,650 |
| | <u> </u> | <u> </u> |

6. Debtors

| | 2021 | 2020 |
|---------------|-------------------|-------------------|
| | £ | £ |
| Other debtors | - | 2,011 |
| | <u> </u> | <u> </u> |

PLANTING FOR HOPE UGANDA
Company limited by guarantee

Notes to the financial statements (continued)
Year ended 31 July 2021

7. Creditors: amounts falling due within one year

| | 2021 | 2020 |
|-----------------|-------------|------|
| | £ | £ |
| Other creditors | 360 | 630 |

8. Trustees' remuneration and benefits

There were no trustees' remuneration or other benefits for the year ended 31st July 2021.

9. Trustees' expenses

There were no trustees' expenses paid for the year ended 31st July 2021.

10. Related parties

There were no related party transactions for the year ended 31st July 2021.

PLANTING FOR HOPE UGANDA
Company limited by guarantee

The following pages do not form part of the statutory accounts.

PLANTING FOR HOPE UGANDA
Company limited by guarantee

**Independent examiners report to the board of directors and trustees on the preparation of the
unaudited statutory financial statements of PLANTING FOR HOPE UGANDA (continued)
Year ended 31 July 2021**

PLANTING FOR HOPE UGANDA
Company limited by guarantee

Detailed income statement
Year ended 31 July 2021

| | 2021 | 2020 |
|-------------------------------------|----------------------|----------------------|
| | £ | £ |
| Income | | |
| Donations, sponsorship and legacies | 67,353 | 47,055 |
| Fund raising events | 2,526 | 11,445 |
| Just giving | 3,236 | 4,140 |
| Gift aid | 7,707 | 4,453 |
| | <u>80,822</u> | <u>67,093</u> |
| | | |
| Expenditure | | |
| Project costs | (16,324) | (30,879) |
| Wages | (41,767) | (23,869) |
| | <u>(58,091)</u> | <u>(54,748)</u> |
| | | |
| Surplus | <u>22,731</u> | <u>12,345</u> |
| | | |
| Administrative expenses | | |
| Legal and professional | - | (63) |
| Accountancy fees | (360) | (330) |
| Bank charges | (175) | (180) |
| Gains/loss on exchange rate | 63 | - |
| Fund raising expenses | - | (240) |
| Subscriptions | (216) | (216) |
| Prior period adjustment written off | 35 | - |
| | <u>(653)</u> | <u>(1,029)</u> |
| | | |
| Surplus | 22,078 | 11,316 |
| | | |
| Surplus for the year | <u><u>22,078</u></u> | <u><u>11,316</u></u> |

PLANTING FOR HOPE UGANDA

England & Wales - Charity number 1161455

Accounts

Company registration number: 09110948

**PLANTING FOR HOPE UGANDA
Company limited by guarantee**

Unaudited financial statements

31 July 2020

PLANTING FOR HOPE UGANDA
Company limited by guarantee

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PLANTING FOR HOPE UGANDA
Company limited by guarantee

Directors and other Information

| | |
|--------------------------|--------------------------------------------------------------------------------------------|
| Directors | J Cartledge Dr C A Pannell E James K B Oakley |
| Company number | 09110948 |
| Registered office | New Road Caunsall Kidderminster Worcestershire DY11 5YN |
| Accountants | S E Showell FMAAT The Old School St Johns Road Dudley West Midlands DY2 7JT |

PLANTING FOR HOPE UGANDA
Company limited by guarantee

Directors and trustees report
Year ended 31 July 2020

The directors, who are also trustees of the charity present their report and the unaudited financial statements of the company for the year ended 31 July 2020.

Directors

The directors who served the company during the year were as follows:

J Cartledge
Dr C A Pannell
E James
K B Oakley

Planting for Hope Uganda
Objectives

The prevention or relief of poverty, the relief of sickness and the preservation of health and to promote and advance education in Kititi specifically and Uganda generally in particular but not exclusively by: · providing grants, items and services to individuals in need and/or charities, or other organisations working to prevent or relieve poverty · the provision of a weekly health clinic and free medicine · increasing skills of people in such a way that they are better able to identify, and help meet their needs more sustainably and to participate more fully in society · improving educational opportunities for children. (Charity Commission 2015).

The charity carries out this work by developing and supporting Cornerstone School (which they now own) , and a Women's Co-operative. Membership of the cooperative is open to all, but requires a willingness to work and share. Prospective members are interviewed by a committee of the women's cooperative and appointed on merit. The Uganda and UK directors facilitate the women's running of the cooperative and the charity provides them with land and essential equipment, tools, and seeds. The women choose what to plant and what to do with the produce. It is the women of the cooperative who bring to the attention of the directors the elderly and needy of the village, and it was at their request that a clinic was provided and Dr. Baker appointed. If there are disputes within the village that cannot be solved by the village committee or the cooperative, they will come to the Ugandan director for arbitration

PLANTING FOR HOPE UGANDA
Company limited by guarantee

Directors and trustees report (continued)
Year ended 31 July 2020

The trustees report:

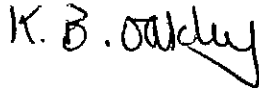
The Directors and Trustees report is shown at Appendix A.

Small company provisions

This report has been prepared in accordance with the provisions applicable to companies entitled to the small companies exemption.

This report was approved by the board of directors on 27 April 2021 and signed on behalf of the board by:

K B Oakley
Director



Dr C A Pannell
Director



PLANTING FOR HOPE UGANDA
Company limited by guarantee

**Independent examiners report to the board of directors and trustees on the preparation of the
unaudited statutory financial statements of PLANTING FOR HOPE UGANDA
Year ended 31 July 2020**

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 July 2020.

Responsibilities and basis of report

As the trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 (the Charities Act) and the Companies Act 2006. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 and that an independent examination is needed.

It is my responsibility to:

- . examine the accounts under section 145 of the Charities Act,
- . to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the Charities Act, and
- . to state whether particular matters have come to my attention.

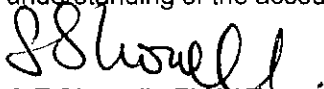
Independent examiner's statement

I have completed my examination. I can confirm that no material matters have come to my attention (other than that disclosed below) in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept as required by section 386 of the 2006 Act and section 130 of the Charities Act;
2. the accounts do not accord with those records;
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination;
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities.

In carrying out my examination I noted that the majority of the expenditure was made by cash being drawn from the charities bank account and taken over to Uganda. None of this expenditure was evidenced by receipts however assurances have been given by the trustees that the information provided does support the expenditure made in Uganda.

I confirm that there are no other matters to which your attention should be drawn to enable a proper understanding of the accounts to be reached.


S E Showell FMAAT

Fellow Member of the Association of Accounting Technicians

The Old School
St Johns Road
Dudley
West Midlands
DY2 7JT
27 April 2021

PLANTING FOR HOPE UGANDA
Company limited by guarantee

Statement of Income and movement in funds
Year ended 31 July 2020

| | Note | 2020 £ | 2019 £ |
|-------------------------------------------------|------|-----------|-----------|
| Income | | 67,093 | 61,344 |
| Expenditure | | (54,748) | (59,028) |
| Surplus | | 12,345 | 2,316 |
| Administrative expenses | | (1,029) | (1,034) |
| (Deficit)/Surplus | | 11,316 | 1,282 |
| (Deficit)/Surplus before taxation | | 11,316 | 1,282 |
| Taxation | | - | - |
| (Deficit)/Surplus for the financial year | | 11,316 | 1,282 |
| Total funds at the start of the year | | 21,256 | 19,974 |
| Total funds at the end of the year | | 32,572 | 21,256 |

All the activities of the company are from continuing operations.

The notes on pages 9 to 11 form part of these financial statements.

PLANTING FOR HOPE UGANDA
Company limited by guarantee

Statement of financial position
31 July 2020

| | Note | 2020 | £ | 2019 | £ |
|-------------------------------------------------------|------|--------|---------------|--------|---------------|
| Fixed assets | | | | | |
| Tangible assets | 5 | 11,650 | | 11,650 | |
| | | | 11,650 | | 11,650 |
| Current assets | | | | | |
| Debtors | 6 | 2,011 | | - | |
| Cash at bank and in hand | | 19,541 | | 9,906 | |
| | | 21,552 | | 9,906 | |
| Creditors: amounts falling due within one year | 7 | (630) | | (300) | |
| Net current assets | | | 20,922 | | 9,606 |
| Total assets less current liabilities | | | 32,572 | | 21,256 |
| Net assets | | | <u>32,572</u> | | <u>21,256</u> |
| Funds of the charity | | | | | |
| Unrestricted funds | | | 32,572 | | 21,256 |
| Total funds | | | <u>32,572</u> | | <u>21,256</u> |

For the year ending 31 July 2020 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

Directors and trustees responsibilities:

- The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476;
- The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of financial statements.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime and in accordance with FRS 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland'.

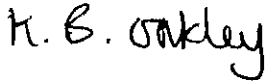
The notes on pages 9 to 11 form part of these financial statements.

PLANTING FOR HOPE UGANDA
Company limited by guarantee

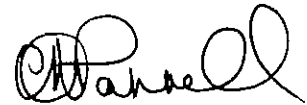
Statement of financial position (continued)
31 July 2020

These financial statements were approved by the board of directors and authorised for issue on 27 April 2021, and are signed on behalf of the board by:

K B Oakley
Director



Dr C A Pannell
Director



Company registration number: 09110948

The notes on pages 9 to 11 form part of these financial statements.

PLANTING FOR HOPE UGANDA
Company limited by guarantee

Notes to the financial statements
Year ended 31 July 2020

1. General information

The company is a private company limited by guarantee, registered in England & Wales. The address of the registered office is Clent House, New Road, Caunsall, Kidderminster, Worcestershire, DY11 5YN.

2. Statement of compliance

These financial statements have been prepared in compliance with the provisions of FRS 102, Section 1A, 'The Financial Reporting Standard applicable in the UK and Republic of Ireland'.

3. Accounting policies

Basis of preparation

The financial statements have been prepared in accordance with Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and the Republic of Ireland (FRS 102 effective 1 January 2015), the Charities SORP (FRS 102) and the Companies Act 2006.

Turnover

Turnover is derived from the main activities of the charity and comprises of donations, sponsorship and fund raising events.

Taxation

The Charity is exempt from corporation tax on its charitable activities.

Tangible assets

Tangible assets are initially recorded at cost, and are subsequently stated at cost less any accumulated depreciation and impairment losses.

Any tangible assets carried at revalued amounts are recorded at the fair value at the date of revaluation less any subsequent accumulated depreciation and subsequent accumulated impairment losses.

An increase in the carrying amount of an asset as a result of a revaluation, is recognised in other comprehensive income and accumulated in capital and reserves, except to the extent it reverses a revaluation decrease of the same asset previously recognised in profit or loss. A decrease in the carrying amount of an asset as a result of revaluation is recognised in other comprehensive income to the extent of any previously recognised revaluation increase accumulated in capital and reserves in respect of that asset. Where a revaluation decrease exceeds the accumulated revaluation gains accumulated in capital and reserves in respect of that asset, the excess shall be recognised in profit or loss.

Depreciation

Depreciation is calculated so as to write off the cost or valuation of an asset, less its residual value, over the useful economic life of that asset as follows:

Freehold property & land purchases - Nil%

If there is an indication that there has been a significant change in depreciation rate, useful life or residual value of tangible assets, the depreciation is revised prospectively to reflect the new estimates.

PLANTING FOR HOPE UGANDA
Company limited by guarantee

Notes to the financial statements (continued)
Year ended 31 July 2020

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees. The trustees may choose to set aside a part of the unrestricted funds to be used for a particular future project or commitment.

4. Limited by guarantee

The charity constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

5. Tangible assets

| | Freehold property & land purchases £ | Total £ |
|-----------------------------------|--------------------------------------------------|----------------|
| Cost | | |
| At 1 August 2019 and 31 July 2020 | 11,650 | 11,650 |
| Depreciation | | |
| At 1 August 2019 and 31 July 2020 | - | - |
| Carrying amount | | |
| At 31 July 2020 | 11,650 | 11,650 |
| At 31 July 2019 | 11,650 | 11,650 |

6. Debtors

| | 2020 £ | 2019 £ |
|---------------|-----------|-----------|
| Other debtors | 2,011 | - |

7. Creditors: amounts falling due within one year

| | 2020 £ | 2019 £ |
|-----------------|-----------|-----------|
| Other creditors | 630 | 300 |

8. Trustees' remuneration and benefits

There were no trustees' remuneration or other benefits for the year ended 31st July 2020.

PLANTING FOR HOPE UGANDA
Company limited by guarantee

Notes to the financial statements (continued)
Year ended 31 July 2020

9. Trustees' expenses

There were no trustees' expenses paid for the year ended 31st July 2020.

10. Related parties

There were no related party transactions for the year ended 31st July 2020.



Planting for Hope Uganda

Registered charity 1161455

Annual Report 2019/2020

The following summary is from PfHU Uganda director, Apollo Saku:

❖ PROJECT SUMMARY: FISCAL YEAR 2019

Hands off projects/programs 2019

1. Every child who sat the Primary Leaving Certificate once again passed, over half with top grades. As a result everyone has the opportunity to attend secondary school.
2. Upper classroom block completed.
3. Lower classroom block completed.
4. Solar power installation in the 2 new classroom blocks.
5. Guttering on the Nursery block.
6. Final section of guttering completed on the Main hall building.
7. Fencing and improving Nursery playground.
8. Examination centre registration from the Uganda Ministry of Education.
9. Hen house built and stocked with 500 chicks.
10. Betty Nabawandera made Farm Manager and will train women in poultry management.
11. Goat house and run built and stocked with 6 goats, with a further 14 as a result of the breeding programme.
12. Pig pens repaired.
13. Maize, beans and sweet potatoes grown on 12 acres of PfHU land, farmed by the Women's Cooperative to ensure food security for their families. Surplus goes towards feeding children in the dormitories at Cornerstone.
14. 30,000 pineapples planted and growing well. They will be ready for harvesting May 2020 (expected revenue of £3000).

15. A group of cooperative women trained in dressmaking to enable them to start small businesses.
16. Sewing machines converted into treadle machines. Some women will make school uniforms and sell them to PfHU.
17. New bore hole at Hope House to provide clean and ready water for the volunteer's house, kitchen, cooperative women, clinic and the farm.#
18. 15 bicycles bought for families to ease day to day activities e.g. facilitating transport to the clinic/school/markets.
19. Shukurah's treatment – burns and skin graft – Entebbe Hospital
20. Mathias leg operation – Masaka private hospital.
21. Felling of eucalyptus tree crop for PfHU roofing projects.
22. Global Happiness Conference attended by Apollo Saku, a female teacher, 2 boys and 2 girls.

This was a huge success. The Ugandan children were amazing and thoroughly enjoyed the experience. They were fantastic ambassadors for PfHU, their home community and Uganda in general.

Other countries represented were Egypt, Morocco, Jordan, South Korea, India, Northern Ireland, Scotland and England.

After the conference the Ugandan delegation visited several schools in Worcestershire, the West Midlands and Nottingham.

Plans are being made for a group of children and staff from Bewdley High School to make a return visit in 2020 to participate in a Peace Conference, now postponed to 2021.

❖ ON GOING PROJECTS

1. Administration block – First phase of the funds already sent out – Timeline for completion: May/June 2020.
2. Striving to continue to help the children achieve good academic results.
3. General upkeep and maintenance of buildings, land and crops (commercial and food).

❖ PROJECTS TO BE STARTED IN 2020

1. Cow shed and cows.
2. Library books.

3. Guttering Lower and Upper classroom block.
4. Electricity at Cornerstone school.
5. Levelling and improving the school ground.
6. Desks for the lower and upper classes as the rooms are now bigger and we would like to have at least 3 children per desk in class to ease writing and reading.
7. Painting the interior and exterior of Upper and Lower classrooms.
8. New truck or major overhaul (mechanical and material) to existing truck.
9. Building a new kitchen for Hope House. Fully equipping.
10. Total reorganisation and renovation of Hope House.
11. Upgrade of electrical supply at Hope House.
12. Perimeter fencing behind teachers' houses.
13. Microfinance schemes (including repayment plans) for the Cooperative women for business start-ups.

❖ APPEAL

1. Website for Planting for Hope Uganda.

Drafted and Presented by: Apollo Saku
Date of Submission: 22nd November 2019

PfHU UK Report August 2019 to July 2020

The following narrative is from Kate Oakley, the UK Director of PfHU, and will cross reference with the above report from Apollo Saku.

Highlights

A highlight of this reporting period was The Global Happiness Conference, hosted by Bewdley High School, Worcestershire, UK in November 2019. Apollo Saku gives an account of this in his report (Hands off/programmes 2019 no.22) to which Kate Oakley adds the following:

PfHU paid for air fares, visas and insurance, travel to and from the embassy and airports. Also, crafts, drums and costumes were purchased. Children and staff were hosted by friends of PfHU UK.

The conference lasted for one week during which time the children of Cornerstone gave dance and drumming performances. Many useful contacts were made when the children stayed on in the UK for a further three weeks as ambassadors for PfHU visiting a number of

schools, Rotary Groups, WI, Inner Wheel, and churches raising awareness of the work of PfHU. The number of sponsors and donors increased as a result of this visit to the UK.

More positive news and cause for celebration from the reporting period:

Cornerstone School

Of the pupils who took the P7 final Primary Learning Certificate all but one child, who gained a pass at Level 2, gained Firsts or Super Seconds in PLC enabling them to go to Secondary School, with a 50% reduction in fees.

Started in Autumn 2019, the school Administration Block was completed in May 2020.

Visits to Uganda

Kate Oakley and volunteers from the UK and Sweden last visited Kititi in January 2020 staying until the end of February 2020. During the time of their visit the installation of electricity in the school was finalised, the fencing of the pre-school play area was undertaken, and tanks and guttering for water harvesting were installed in the school blocks. Volunteers kept busy throughout their stay, making use of a variety of skills. They painted classrooms, worked on the farm, helped women on the land, worked with children, helped with building projects, helped with fencing, helped with harvesting and maize-grinding, and cooked and sewed. Fabric was bought for seven members of the women's co-operative, recently trained by PfHU, who were then paid to make school uniforms. Volunteers also filled food parcels and delivered them, helped with the building of a new water tower at Hope House, helped with water collection, worked with Dr Baker to carry out a deworming programme of all of the pupils at the school, built a small hen house and rebuilt Happy's dog kennel.

The impact of Covid 19

In the second half of the reporting period, and soon after Kate and the volunteers had left Uganda, the Covid 19 global pandemic impacted severely on life in Kititi village and on fundraising capabilities within the UK. This narrative will now consider the impact that the disease had on the PfHU project up until July 2020.

Covid 19 has meant that several projects planned for 2020 have not been completed. These projects include the acquisition of cows and the building of cowsheds (1)¹; obtaining of library books (2); obtaining desks for the lower and upper school (6).

Fund raising in the UK has also been limited by Covid 19 restrictions so any funds raised have been used to pay wages, and to buy medicines, handwashing equipment and soap, masks and provide famine relief. As Covid 19 regulations restricted travel in Uganda the people of Kititi village were unable to harvest and sell crops other than locally.

Renovation projects for Cornerstone School, listed above in Apollo's report : 3,4,7 & 8, have all been completed. The truck (8) was not replaced but received a major overhaul.

¹ Cross references to Apollo Saku's report are to the section titled 'Projects to be started in 2020' (p2 – 3) unless stated otherwise.

Major renovation work (10, 11 & 12 above) on Hope House was unable to go ahead because of lack of funds, although the kitchen (9) was rebuilt, roofed, glazed, doors fitted and outside rendered, but has not been equipped.

Two micro-finance schemes (13) for women of the Co-operative have been started.

The crop of 30,000 pineapples was ready for harvesting (14 above) and was expected to bring in £3,000 as a buyer from Kenya had been arranged. However, the prohibition of cross border movement because of Covid 19 meant that the sale could not go ahead, and only a small number of pineapples was able to be sold locally. This was a real set back in the effort for Kititi to gain financial dependence and self-sufficiency.

Covid 19 was not the only plague in this reporting period. A swarm of locusts destroyed food crops grown by the co-operative. Famine relief money donated by Kinver and Bewdley Rotary clubs and match-funded by a Rotary District grant enabled the purchase of 60 x 50 kilo bags of posho and 28 x 50 kilo bags of beans.

Additionally, in early 2020 the rains were very heavy which caused serious flooding near Lake Victoria, which is not far from Kititi. As a result, the village became overwhelmed with people from this area who had lost their homes and livelihoods due to the flooding. This put a strain on families in the co-operative as some of these displaced people were their relatives who had come to get help and live with them.

From April through to November there were no children in school. Government inspectors gave Cornerstone permission to re-open first as they were the only school in the area to have adequate hand washing facilities, temperature gun and masks, desks placed at a safe distance in the large school hall and newly built large classrooms.

Most teachers did not return to their homes during the Covid 19 lockdown but stayed on, making worksheets that they took to the children in the village. They also worked with groups of children outside their homes to ensure that their education continued.

During these strange times of Covid 19, Apollo worked hard and successfully to protect the families in Kititi. He organised the construction of hand-washing facilities and trained a group of women in handwashing techniques to prevent the spread of infection. These women were then responsible for the upkeep of the facilities and ensuring that soap was always available, as well as training the villagers in handwashing. Importantly, Apollo kept outsiders from the larger towns of Masaka and Kampala, where people did have Covid, from entering the village. As a result, there were no cases of Covid in Kititi. However, Malaria had been a problem early in 2020 during the rainy season. The Outreach Programme was continued despite Covid, with the distribution of food parcels and medical check-ups carried out by Dr Baker.

PfHU UK

In the UK there was very little opportunity for fund raising. Two people managed to do sponsored events and Kate gave talks via Zoom to organisations such as Rotary, WI, Brownies, Inner Wheel, Soroptimists and Church groups.

Kate and trustees also organised car boot sales and walking markets to sell bric-a-brac and clothing. Generous donations helped funding.

Kate experienced difficulties with transferring monthly wages by Western Union to the point at which friends and trustees became involved in transferring money. Western Union eventually made it impossible for Kate to transfer the money, so the change was made for money to be transferred by AFTS which requires two signatories.

Very little building work has been done since March 2020, because of Covid 19 and lack of funds from the UK. Those funds that have been raised allow money, which is mainly to pay wages, to be sent to Uganda every two to three months by Bank Transfer.

In this reporting period the construction of a new website for PfHU was started, but not completed (Appeal 1 above).

Full Trustees' Meetings were held in August and October 2019 and sub-committees met to discuss social and fund-raising events, Trustee 'welcome packs' and publicity material. Trustees were updated by Kate Oakley about the volunteers' visit to Uganda in early 2020. During the reporting period Apollo Saku sent newsletters from Kititi, which were distributed to sponsors.

Signed & dated:

Kate Oakley (UK Director)

Kate Oakley 8.4.21

Carole Pannell (Trustee)

CPannell 8/4/21

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**PLANTING FOR HOPE UGANDA
Company limited by guarantee**

The following pages do not form part of the statutory accounts.

PLANTING FOR HOPE UGANDA
Company limited by guarantee

Detailed income statement
Year ended 31 July 2020

| | 2020 | 2019 |
|------------------------------------------|----------------------|---------------------|
| | £ | £ |
| Income | | |
| Donations, sponsorship and legacies | 47,055 | 35,239 |
| Fund raising events | 11,445 | 15,992 |
| Just giving | 4,140 | 580 |
| Gift aid | 4,453 | 9,533 |
| | <u>67,093</u> | <u>61,344</u> |
| Expenditure | | |
| Project costs | (30,879) | (37,728) |
| Wages | (23,869) | (21,300) |
| | <u>(54,748)</u> | <u>(59,028)</u> |
| Surplus | <u>12,345</u> | <u>2,316</u> |
| Administrative expenses | | |
| Legal and professional | (63) | (63) |
| Accountancy fees | (330) | (300) |
| Bank charges | (180) | (207) |
| Fund raising expenses | (240) | (248) |
| Subscriptions | (216) | (216) |
| | <u>(1,029)</u> | <u>(1,034)</u> |
| (Deficit)/Surplus before taxation | <u><u>11,316</u></u> | <u><u>1,282</u></u> |