

THE TRUSTEES' REPORT

Khushkhabri Fellowship (KKF)

British Charity (CIO) Number: 1161435

The KKF charity has continued to carry on various voluntary activities and events throughout the year from 31 March 2022 to 31 March 2023. The trustees usually take care of the administrative responsibilities along with governing the events, programmes, and projects. The trustees met 4 times during the year as our constitution requires (we usually meet through zoom since the Covid epidemic and lockdowns, we do meet up in person during the events).

The constitution and procedures are followed through during the whole year, the facts are provided and discussed by the trustees, the reports are produced, signed by the secretary, and presented, and the decisions are made and implemented in our events and programmes. The projects, events, concerns, budget and various other issues and challenges are brought to the attention of the KKF trustees, then the solutions are discussed, and the responsibilities are divided among the trustees. We find different task groups and volunteers as they are needed.

We aim to have the first Trustees meeting of the year to also be a general or open meeting where any volunteer from different ministries or anyone from any task group or organising committee can join the trustees for a fellowship lunch and they can freely ask questions during the open Q&A session. The other three meetings are closed meetings unless we ask someone from the task groups to come, in order to report on their project or event.

We have weekly or monthly events like book-table, teaching free of charge, prayer & fellowship meetings, hospitality, etc. Different task groups met several times (on zoom) during the year as required by the task or organising group, in the same way, the annual conference organising committee met on zoom or hybrid meetings on a number of times to plan and execute the yearly conference.

Here is the summary of some of the events run weekly, monthly, and yearly.

1: Book-table Outreach: We have continued to meet members of the public through the book-table ministry every Tuesday from 12.00 noon till 4.00pm in the Town Centre, High Wycombe. There was a suggestion to increase one hour which had been implemented, now we have been having the book-table ministry from 11.00am to 4.00pm since last year. It serves the public and students at the New Bucks University, the students have to pass by our book-table before they reach the main gate of the University. This is the way; we have continued the book-table every week regardless of the weather since 2008. We meet people who are interested in receiving help from our volunteers through multiple projects that are run by the KKF Charity.

KKF had the privilege not only to reach out to the local community and students in High Wycombe but also to help build the interfaith communities in High Wycombe, other cities in the UK, and beyond. Now the KKF charity has been making a difference in Pakistan as well.

The bookable outreach involves the free distribution of books, booklets, leaflets, DVDs, CDs, Bibles and calendars every week, month and year which are paid for from the KKF funds. We give out the literature to the community free of charge.

2: Hospitality: Friendships and relationships have been developed through **Peace and Faith Events** over the years and the participants visit each other to strengthen the friendships and relationships. Pastor Mahand and his wife have developed many friendships from all kinds of ethnic and religious backgrounds, and they continue to welcome friends and visitors who pop into their home for tea or coffee and a chat from 31 March 2022 to 31 March 2023. Pastor Mahand and his wife have become glue between Asians and the Western community in

High Wycombe and beyond. It has helped the community to get together around one cause of humanity, friendship, relationships.

Pastor Mahand and his family have become family to many people from the local community and they get invitations from the families in the community as well. The costs involved are met by him and his wife and reimbursed by his employer, World Harvest Mission (UK).

3: Partnership between the Council for Christian Muslim Relations (CCMR) and KKF: The KKF continues to maintain a good relationship and offers a close partnership with the CCMR (Council for Christian and Muslim Relations, founded in 2006), and two KKF trustees continue to be a part of CCMR meetings. The CCMR and KKF continue to help each other on a voluntary basis as long as it is in the interest of the community in High Wycombe.

Several members from CCMR come to KKF's events especially "Peace and Faith Discussions" & "Qawwali and Dinner gatherings" to support and help at the KKF events. The events are organised and funded by KKF charity.

4: Community Services: Our volunteers continue to organise community visits. All these services are done on a voluntary basis under the auspices of KKF. We continue volunteering with the following activities, assisting many families and individuals:

- Consulting with solicitors and public agencies at the request of others
- Visiting and supporting individuals in prisons and detention centres
- Tutoring or coaching young people for life and in different subjects
- Helping the community to improve their maths and science etc.
- Dr Christian Puritz is one of our trustees (retired maths teacher) and has continued teaching maths. He teaches his students free of charge to foster good relationships with the local community.

5: Families in the community and their Pastoral care: This is mostly done by Pastor Mahand and his wife, they have continued to help and to help towards contributing to the local community in High Wycombe from 31 March 2022 to 31 March 2023. They provide pastoral care through listening, encouraging, and offering advice for practical life issues. The costs involved are met by Pastor Mahand and his wife and are reimbursed by his employer, the World Harvest (UK). They help a few families every week.

6: The Chaplaincy: Pastor Mahand had been on call since the Covid period to help detainees at the Heathrow detention centre; he used to spend one day per week at the detention centre working as a volunteer chaplain. He used his language skills to help Pakistani detainees. However the momentum at Heathrow detention centre has changed and now he is exploring the possibility to volunteer at the New Bucks University which is a local and less demanding institution as compared to the detention centre. He will continue to pay his expenses through World Harvest Mission (UK) which is a British Charity as well. It will be great to see young lives of students being transformed by the chaplaincy work at the New Bucks University, and many people become fruitful citizens in the UK.

7: Annual BBQ gathering and fellowship: Our annual BBQ brought together over 45-50 people in August 2022. There would have been more people, but a number of apologies were received due to families being away on holiday during the school break. There were many new people this year which was a great encouragement.

We planned to continue the annual BBQ gatherings which were stopped because of Covid. We enjoyed the wonderful opportunities to show love, care, and Christian hospitality. We enjoyed each other's fellowship, heard some testimonies, and sang worship songs from the professional Pakistani Christian singers. The programme is usually socially, culturally, and spiritually relevant to the background of the guests present. Because of these

annual BBQ events, we have been invited by almost every family to visit them in their homes and deepen our friendships and relationships.

8: The KKF's Website: The Khushkhabri Fellowship was able to rebuild the website; the Urdu album & Punjabi CD is now available at our website: www.khushkhabrifellowship.uk. Now the music will benefit 1.5 million Pakistanis living in the UK which would be equally applicable to over 200 million Pakistanis living in Pakistan and about 200 million Indians who can speak the same language. Please check out this link for a sample, it is Zaboor (Psalm) 66: <https://www.youtube.com/watch?v=XOC4dFqPGHA>

9: The TRW's conference November: The annual conference organising committee worked hard on our consultation (The Right Way-TRW) in order to review our annual conferences especially after the Covid and lockdowns. We had decided in 2022 to hold TRW on 18th Nov 2023 and consultation every 4 years, to improve the future conferences.

All the participants who come to the conferences find them very fruitful and improved every year in many different ways. Therefore, we continue to strive to make these conferences more inclusive and add more people with lots of experience to help around the country and beyond. We have added people on the organising committee especially women, and we are adding more leaders on the advisory committees and also on the leadership team from the Midlands, North of England, Scotland, and Wales.

The conferences are mostly funded by the contributions and donations from the participants and donors. However, we don't charge any admission fee, but we do encourage the participants to contribute £15 towards the lunch and logistics. Shortfalls are met by the KKF funds.

10: Leadership Training for Pakistani Leaders (men and women): Our work is having a greater impact among Pakistanis living in the UK and in their native country in Pakistan. Therefore we are providing training to the local leaders in the UK and Pakistan, so they would lead the work in the Pakistani communities in the future. We are planning to send our trainers to Pakistan and Manila to help and train the Pakistani leaders. We have translated the training material from English to Urdu, the book was published in Pakistan which has become the main training material for Pakistani leaders.

It is fully funded by the KKF charity along with the partnerships of other local charities. The KKF have been promised the grants to sponsor these participants.

11: Major challenges for 2024: KKF has run smoothly during 2022/2023. We have been able to expand our leadership training work to Pakistan. We have been still thinking about how to recruit more volunteers locally and internationally especially for Pakistan, both short-term and long-term people.

This report was prepared and submitted by
Amjad Mahand (Trustee and Chairperson), on behalf of
Dr. Christian Wilhelm Puritz (Trustee and Treasurer)
Johnny D Johnson (Trustee and Secretary)
Paul Bown (Trustee and Media/Online Security)

Independent Examiners Report on the Accounts of Khushkhabri Fellowship

I report on the accounts of the Khushkhabri Fellowship for the year ended 31st March 2023.

Responsibilities and Basis of Report

It is my responsibility to examine the charities accounts under section 145 of the 2011 Act and to follow the procedures laid down in the general directions given by the Charity Commission under section 145(4)(b) of the Act.

Basis of Independent examiner's statement

My examination was conducted in accordance with the Charity Commission's general directions. An examination entails a review of the charity's accounting records and contrasting the presented accounts with those records. It also entails taking into account any unusual items or disclosures in the accounts and asking the trustees for explanations on such matters. The methods carried out do not provide all of the evidence that would be necessary in an audit, therefore no opinion is given as to whether the accounts present a "true and fair" picture. As a result, the report is only confined to the issues set out in the statement below.

Independent examiner's statement

1. Nothing has come to my attention which gives me reasonable cause to believe that in, any material respect, the directors have not met the requirements to ensure that:

Proper accounting records are kept in accordance with section 386 of the Companies Act 2006; and

Accounts are prepared which agree with the accounting records and comply with the accounting requirements of the Act and with the methods and principles of the Statement of Recommended Practice: Accounting and Reporting by Charities; or

2. Nothing has come to my attention to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

A handwritten signature in black ink, appearing to read 'Tim Davies', with a stylized, sweeping flourish at the end.

Tim Davies
55 Fraser Road
Exmouth
EX8 4DH

11th January 2024

KHUSHKHABRI FELLOWSHIP

STATEMENT OF FINANCIAL ACTIVITIES
for the year ended 31st March 2023

		Unrestricted Funds	Restricted Funds	Total Funds 2023	Total Funds 2022
		£	£	£	£
Income from					
Donations & Legacies		734.82			14,183.81
PMBB Training Project			2047.01		
Gift Aid		1259.01			
		<u>1,993.83</u>	<u>2,047.01</u>	<u>4,040.84</u>	<u>14,183.81</u>
 Expenditure on					
Charitable activities	4	1,506.90	2,047.01	3,553.91	4,175.00
Total expenditure		<u>1,506.90</u>	<u>2,047.01</u>	<u>3,553.91</u>	<u>4,175.00</u>
 Net income (expenditure) and net movement in funds for the year					
		486.93	-	486.93	10,069.01
 Transfer between funds					
Net movement in funds		<u>486.93</u>	<u>-</u>	<u>486.93</u>	<u>10,069.01</u>
 Reconciliation of funds					
Total funds brought forward		<u>73,672.01</u>		<u>73,672.01</u>	<u>63,603.00</u>
Total funds carried forward		<u><u>74,158.94</u></u>	<u><u>-</u></u>	<u><u>74,158.94</u></u>	<u><u>73,672.01</u></u>

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

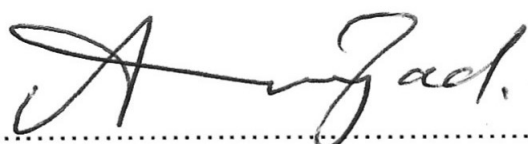
The notes on pages 3 to 7 form part of these financial statements

KHUSHKHABRI FELLOWSHIP

BALANCE SHEET As at 31st March 2023

		2023 £	2022 £
Current assets			
Debtors	8	51,630	51,630
Cash at bank and in hand		22,879	22,392
Total current assets		74,509	74,022
Liabilities			
Creditors falling due within one year	9	350	350
Net current assets		74,159	73,672
Total assets		74,159	73,672
Creditors: falling due after more than 1 year			-
Provisions for liabilities			-
Total net assets	10	74,159	73,672
The funds of the Charity			
Restricted income funds		-	-
Unrestricted income funds	11	74,159	73,672
Revaluation reserves			-
Total unrestricted funds		74,159	73,672
Total charity funds		74,159	73,672

These accounts were approved by the board of trustees and authorised for issue on: 17 January 2024
and are signed on their behalf by:



A Mahand - Trustee

KHUSHKHABRI FELLOWSHIP
NOTES TO THE ACCOUNTS
For the period ending 31st March 2023

1. Principal accounting policies

The Charity has claimed the exemptions available in Section 1a of FRS102 not to prepare a cash flow since it is a small charity.

a. Basis of Preparation and Assessment of Going Concern

The Financial Statements have been prepared in accordance with the second edition of the Charities Statement of Recommended Practice issued in October 2019, the Financial reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and the Charities Act 2011. With items recognised at cost or transaction value unless otherwise stated in the relevant notes.

b. Public Benefit Entity

The Khushkhabri Fellowship charity meets the definition of a public benefit entity under FRS102. Assets and liabilities are initially recognised at historical cost unless otherwise stated in the relevant accounting are initially recognised at historical cost unless otherwise stated in the relevant accounting policy notes.

c. Going Concern

The Trustees consider that there are no material uncertainties about the Charity's ability to continue as a going concern.

d. Income Recognition Policies

Items of income are recognised and included in the accounts when all of the following criteria are met:

- The charity has entitlement to the funds;
- Any performance conditions attached to the items of income have been met or are fully within the control of the charity;
- There is sufficient certainty that receipt of the income is considered probable; and
- The amount can be measured reliably.

Income received in advance of a specific performance or provision of other specified service is deferred until the criteria for income recognition are met.

e. Fund Accounting

Funds held by the Charity are:

Unrestricted general funds - these are funds which can be used in accordance with the charitable objects at the discretion of the Trustees.

Designated funds - these are funds set aside by the Trustees out of unrestricted general funds for specific future purposes or projects.

Restricted funds – these are funds that can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

f. Resources expended and basis of allocation of costs

Expenditure is included when incurred and includes irrecoverable VAT.

Expenditure on operational programmes is recognised in the period in which it is incurred. A designated fund is established for expenditure which has been committed to projects, but remains unspent at the year end.

g. Cash at Bank and in Hand

Cash at bank and cash in hand includes cash and short-term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

h. Creditors and Provisions

Creditors and Provisions are identified when the Charity has a present responsibility arising from a previous obligation that will result in the transfer of funds to a third party and the amount necessary to satisfy the obligation can be reliably measured or approximated. Provisions and Creditors are recognised at the settlement amount.

i. Costs of managing and administering the charity

These represent costs attributable to the management of the charity's assets, organisational administration and compliance with constitutional and statutory requirements.

KHUSHKHABRI FELLOWSHIP

NOTES TO THE ACCOUNTS

For the period ending 31st March 2023

2. Legal Status of the Charity

The Khushkhabri Fellowship is a registered Charitable Incorporated Organisation and is governed by its constitution as dated 19th December 2014

3. Income from donations	2023	2022
	£	£
Gifts and donations	4,041	14,244
	<hr/>	<hr/>
	<u>4,041</u>	<u>14,244</u>

4. Analysis of expenditure on charitable activities	2023 Total	2022 Total
	£	£
Ministry expenses	541	500
Outreach		2,053
Worship music project		
Conference	361	650
Gifts		604
Travel		
Training	2,241	
Insurance		
Bank Charges	60	19
Independent examination	350	350
Total	<u>3,553</u>	<u>4,176</u>

Net income (expenditure) for the year	2023	2022
	£	£
This is stated after charging Independent Examiner's fee		
	350	350
	<hr/>	<hr/>
	<u>350</u>	<u>350</u>

Related party transactions

Included in debtors is a loan of £51,630 which has been provided by the charity to Mr and Mrs Mahand with the specific provision that this assists with the renovation of their private residence which is also used as a base for the charity and charity meetings.

KHUSHKHABRI FELLOWSHIP

NOTES TO THE ACCOUNTS For the period ending 31st March 2023

7. Corporation tax

The charity is exempt from tax on income and gains falling within section 505 of the Taxes Act 1988 or section 252 of the Taxation of Chargeable Gains Act 1992 to the extent that these are applied to its charitable objects.

8. Debtors	2023 £	2022 £
Loan	<u>51,630</u>	<u>51,630</u>
	<u>51,630</u>	<u>51,630</u>

9. Creditors: amounts falling due within one year	2023 £	2022 £
Accruals	<u>350</u>	<u>350</u>
	<u>350</u>	<u>350</u>

10. Analysis of net assets between funds	General Fund £	Designated Funds £	Restricted Funds £	Total £
Cash at bank and in hand	22,879			22,879
Other net current assets/(liabilities)	<u>51,280</u>			<u>51,280</u>
Total	<u>74,159</u>	-	-	<u>74,159</u>

11. Analysis of charitable funds	Balance 1.4.2022	Incoming resources	Resources expended	Transfers	Funds 31.3.2023
Analysis of movements in funds	£	£	£	£	£
General fund	73,672	4,041	(3,554)	-	74,159
Total	<u>73,672</u>	<u>4,041</u>	<u>(3,554)</u>	-	<u>74,159</u>