

# KHUSHKHABRI FELLOWSHIP

ACCOUNTS 31<sup>ST</sup> MARCH 2022

CHARITY NUMBER 1161435

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# THE TRUSTEES' REPORT

## Khushkhabri Fellowship (KKF)

British Charity (CIO) Number: 1161435

The KKF charity carries on various voluntary activities and events throughout the year, the work is done mainly by the volunteers because we don't have any full-time employees working with KKF. The trustees usually take care of the administrative responsibilities along with governing the events, programmes, and projects. The trustees meet 4 times during the given year as our constitution requires (we continue to meet through Zoom since the Covid epidemic and lockdowns). The constitutional procedures are followed through during the whole year, the facts are provided and discussed, the reports are produced and presented, and the decisions are made and implemented in our events and programmes. The projects, events, concerns, budget and various other issues and challenges are brought to the attention of the trustees, then the solutions are discussed, and the responsibilities are divided among the trustees, different task groups and volunteers as required.

We have one general or open meetings in January or February where any volunteer from different ministries or anyone from any task group or organising committee can join the trustees for fellowship lunch and they can freely ask questions during the open Q&A session (we did not have the open meeting during this financial year because of Covid but we met on zoom for all the meetings). The other three meetings are closed meetings unless we ask someone from the task groups to come to report on their project or event.

We have weekly or monthly events like book-table, teaching free of charge, prayer & fellowship meetings, hospitality, etc. Different task groups met several times (on Zoom) during the year as was needed by the task or organising group, in the same way as the annual conference organising committee met on Zoom or hybrid meetings on a number of times to plan and execute the yearly conference (consultation 2022). Here is the summary of some of the events run weekly, monthly, and yearly.

**1: Book-table Outreach:** We have continued to meet members of the public through the book-table ministry every Tuesday from 12.00 noon till 4.00pm at the Town Centre, High Wycombe. It serves the public and students at the New Bucks University, they have to pass by our book-table before they reach the main gate of the University. This is the way that we have continued the book-table every week regardless of the weather since 2008. We meet people who are interested in receiving help from our volunteers through multiple projects which are run by the KKF Charity.

KKF had the privilege not only to reach out to the local community and students in High Wycombe but also to help build the interfaith communities in High Wycombe, other cities in the UK, and beyond. We can see how the KKF charity has been making a difference in Pakistan as well.

As I had expressed in our previous report, we were interested to expand the book-table outreach to be in situ for the Saturday market in High Wycombe if we could find more volunteers. However, the manager of the market approached us and suggested we should move into the market held on Tuesdays rather than Saturdays. This has been a good decision. We took this opportunity and moved into the market after the lockdowns. It has been a challenge to find more volunteers to help, especially on the weekends and in the cold weather. We are praying for more volunteers and helpers.

The bookable outreach involves the free distribution of books, booklets, leaflets, DVDs, CDs, Bibles and calendars every year which are paid for from the KKF funds. We give out the literature and help to the community free of charge.

**2: Hospitality:** Friendships and relationships have been developed through **Peace and Faith Events** over the years and as participants visit each other. Pastor Mahand and his wife have developed many friendships from all kinds of ethnic and religious backgrounds, and they continue to welcome friends and visitors who pop into their home for tea or coffee and a chat. Pastor Mahand and his wife have become glue between Asians and the Western community in High Wycombe and beyond.

Pastor Mahand and his family have become family to many people from the local community and they get invitations from the families in the community as well. The costs involved are met by him and his wife and reimbursed by his employer, World Harvest Mission (UK).

**3: Partnership between Council for Christian Muslim Relations (CCMR) and KKF:** The KKF continues to maintain a good partnership with the CCMR (Council for Christian and Muslim Relations, founded in 2006), and two KKF trustees continue to be a part of CCMR meetings. The CCMR and KKF continue to help each other on a voluntary basis as long as it is in the interest of the community in High Wycombe.

Several members from CCMR come to KKF's meetings especially "Peace and Faith Discussions" & "Qawwali and Dinner gatherings" to support and help at the events. These events are organised by KKF charity.

**4: Community Services:** Our volunteers continue to organise community visits. All these services are done on a voluntary basis under the auspices of KKF. We continue volunteering with the following activities, assisting many families and individuals:

- Consulting with solicitors and public agencies at the request of others
- Visiting and supporting individuals in prisons and detention centres
- Tutoring or coaching young people for life and in different subjects
- Helping the community to improve their English, maths, and science etc.
- Help with gardening
- Dr Christian Puritz, one of our trustees, has continued teaching maths as well. He teaches his students free of charge to foster good relationships with the local community.

**5: Families in the community and their Pastoral care:** This is mostly done by Pastor Mahand and his wife, they continue to help and contribute to helping the local community in High Wycombe. They provide pastoral care through listening, encouraging, and offering advice for practical life issues. The costs involved are met by Pastor Mahand and his wife and are reimbursed by his employer, World Harvest (UK). They help a few families every week.

**6: IRC Detention Centre Chaplaincy:** Pastor Mahand has been on call since the Covid period to help detainees; he usually spends one day per week at the detention centre working as a volunteer chaplain. He uses his language skills to help Pakistani detainees. Any expenses he incurs for this work are covered by his employer, World Harvest Mission (UK) which is a British Charity as well. It is great to see lives being transformed by the chaplaincy work at the detention centre which is very rewarding, and many people have become fruitful citizens in the UK.

**7: Annual BBQ gathering and fellowship:** Our annual BBQ brought together over 45 people in August this year. There would have been more, but a number of apologies were received due to families being away on holiday during the school break. There were many new people this year, which was a great encouragement. It was also encouraging that people were willing to meet in person after the covid lockdowns and restrictions. There have been many people who were longing for such events where they could meet in person.

We had wonderful opportunities to show love, care, and Christian hospitality. We enjoyed each other's fellowship, heard some testimonies, and sang worship songs together with professional Pakistani Christian singers. The programme was socially, culturally, and spiritually relevant to the background of the guests present. Because of these annual BBQ events, we have been invited by almost every family to visit them in their homes and deepen our friendships and relationships.

**8: Rebuilding the KKF's Website** We realised that worship music in Urdu and Punjabi was not available to the 1.5 million Pakistanis in the UK which would be equally applicable to over 200 million Pakistanis in Pakistan and about 200 million Indians who speak the same languages. We decided to fulfil this need. The Khushkhabri Fellowship's Christian Pakistani singers opened up an incredible opportunity to eloquently spread God's word to Pakistani Muslims by producing worship videos and a CD album. We launched the album on 31<sup>st</sup> August 2019. We will make this CD available at our ministry book-table and put the videos on Facebook and Youtube. The album is now available to purchase from our website: [www.khushkhabrifellowship.uk](http://www.khushkhabrifellowship.uk). Please check out this link for a sample, it is Zaboor (Psalm) 66: [https://drive.google.com/open?id=1iGtMbx4XdszKEjPNBw011mZ3Vvn9\\_Q](https://drive.google.com/open?id=1iGtMbx4XdszKEjPNBw011mZ3Vvn9_Q)

**9: The TRW's consultation in November:** The annual conference organising committee worked hard on our consultation (The Right Way-TRW) in order to review our annual conferences especially after the Covid and lockdowns. We had decided in the 2018 consultation to hold future consultations every 4 years, to improve future conferences. These consultations provide us the opportunity to hear from other leaders to find out how the conferences could be even more pertinent and useful in the future.

Our annual conferences are gaining a momentum in the UK and beyond. All the participants who come find the conferences very fruitful and improved every year in many different ways. Therefore, we strive to make these conferences more inclusive and add more people with lots of experience to help around the country and beyond. We have added people on the organising committee, and we are adding more leaders on the advisory committees and also on the leadership team from the Midlands, North of England, Scotland, and Wales which will give us successful additions to cover the whole country. This is being done in order to maintain the standard and expectations of future conferences.

The conferences are mostly funded by the contributions and donations from the participants and donors. However, we don't charge an admission fee, but we do encourage the participants to contribute £15 towards the lunch and logistics. Shortfalls are met by the KKF funds.

**10: Leadership Training for Pakistani Leaders (men and women):** Our work is having some impact in Pakistan as well. We are providing training sessions to lead the work in communities in the country. We conducted a training course in Sri Lanka, April-May 2022, where about 50 leaders were invited for the training. We translated the training material from English to Urdu. It was very helpful for the 50 participants.

It was fully funded by the KKF charity along with the partnerships of other local charities. The KKF was given grants to sponsor these participants.

**11: Major challenges for 2023:** KKF has run smoothly during 2021/2022. We have been thinking about how to recruit more volunteers, both short-term and long-term people.

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This report was prepared and submitted by  
Amjad Mahand (Trustee and Chairperson), on behalf of  
Dr. Christian Wilhelm Puritz (Trustee and Treasurer)  
Johnny D Johnson (Trustee and Secretary)  
Paul Bown (Trustee, Media, and Online Security)

# **Independent Examiners Report on the Accounts of Khushkhabri Fellowship**

I report on the accounts of the Khushkhabri Fellowship for the year ended 31st March 2022.

## **Responsibilities and Basis of Report**

It is my responsibility to examine the charities accounts under section 145 of the 2011 Act and to follow the procedures laid down in the general directions given by the Charity Commission under section 145(4)(b) of the Act.

## **Basis of Independent examiner's statement**

My examination was conducted in accordance with the Charity Commission's general directions. An examination entails a review of the charity's accounting records and contrasting the presented accounts with those records. It also entails taking into account any unusual items or disclosures in the accounts and asking the trustees for explanations on such matters. The methods carried out do not provide all of the evidence that would be necessary in an audit, therefore no opinion is given as to whether the accounts present a "true and fair" picture. As a result, the report is only confined to the issues set out in the statement below.

## **Independent examiner's statement**

In connection with my examination, no matter has come to my attention:

- 1) Which gives me reasonable cause to believe that in, any material respect, the directors have not met the requirements to ensure that:

Proper accounting records are kept in accordance with section 386 of the Companies Act 2006; and

Accounts are prepared which agree with the accounting records and comply with the accounting requirements of the Act and with the methods and principles of the Statement of Recommended Practice: Accounting and Reporting by Charities; or

- 2) To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Tim Davies  
55 Fraser Road  
Exmouth

A handwritten signature in black ink, appearing to read 'Tim Davies', with a long, sweeping horizontal stroke extending to the right.

EX8 4DH

2nd  
December  
2022

# KHUSHKHABRI FELLOWSHIP

## STATEMENT OF FINANCIAL ACTIVITIES

for the year ended 31st March 2022

		Unrestricted Funds £	Restricted Funds £	Total Funds 2022 £	Total Funds 2021 £
<b>Income from</b>					
Donations & Legacies	3	14,244	-	14,244	5,236
<b>Total incoming resources</b>		14,244	-	14,244	5,236
<b>Expenditure on</b>					
Charitable activities	4	4,175		4,175	3,562
<b>Total expenditure</b>		4,175	-	4,175	3,562
Net income (expenditure) and net movement in funds for the year		10,069	-	10,069	1,674
Transfer between funds					-
Net movement in funds		10,069	-	10,069	1,674
Reconciliation of funds					
Total funds brought forward		63,603		63,603	61,929
<b>Total funds carried forward</b>		73,672	-	73,672	63,603

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

The notes on pages 9 to 13 form part of these financial statements



# KHUSHKHABRI FELLOWSHIP

## BALANCE SHEET as at 31st March 2022

		2022 £	2021 £
<b>Current assets</b>			
Debtors	8	51,630	51,630
Cash at bank and in hand		22,392	12,813
<b>Total current assets</b>		74,022	64,443
<b>Liabilities</b>			
Creditors falling due within one year	9	350	840
<b>Net current assets</b>		73,672	63,603
<b>Total assets less current liabilities</b>		73,672	63,603
<b>Creditors:</b> falling due after more than 1 year		-	-
Provisions for liabilities		-	-
<b>Total net assets</b>	10	73,672	63,603
<b>The funds of the Charity</b>			
Restricted income funds		-	-
Unrestricted income funds	11	73,672	63,603
Revaluation reserves		-	-
Total unrestricted funds		73,672	63,603
<b>Total charity funds</b>		73,672	63,603

These accounts were approved by the board of trustees and authorised for issue on:  
16 December 2022 and are signed on their behalf by:



A Mahand - Trustee

The notes on pages 9 to 13 form part of these financial statements

# **KHUSHKHABRI FELLOWSHIP**

## **NOTES TO THE ACCOUNTS** for the period ended 31st March 2022

### **1 Principal accounting policies**

The Charity has claimed the exemptions available in Section 1a of FRS102 not to prepare a cash flow since it is a small charity.

#### **a) Basis of Preparation and Assessment of Going Concern**

The Financial Statements have been prepared in accordance with the second edition of the Charities Statement of Recommended Practice issued in October 2019, the Financial reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and the Charities Act 2011. With items recognised at cost or transaction value unless otherwise stated in the relevant notes.

#### **b) Public Benefit Entity**

The Khushkhabri Fellowship charity meets the definition of a public benefit entity under FRS102. Assets and liabilities are initially recognised at historical cost unless otherwise stated in the relevant accounting are initially recognised at historical cost unless otherwise stated in the relevant accounting policy notes.

#### **c) Going Concern**

The Trustees consider that there are no material uncertainties about the Charity's ability to continue as a going concern.

#### **d) Income Recognition Policies**

Items of income are recognised and included in the accounts when all of the following criteria are met:

- The charity has entitlement to the funds;
- Any performance conditions attached to the items of income have been met or are fully within the control of the charity;
- There is sufficient certainty that receipt of the income is considered probable; and

- . The amount can be measured reliably.

Income received in advance of a specific performance or provision of other specified service is deferred until the criteria for income recognition are met.

## **e) Fund Accounting**

Funds held by the Charity are:

Unrestricted general funds - these are funds which can be used in accordance with the charitable objects at the discretion of the Trustees.

Designated funds - these are funds set aside by the Trustees out of unrestricted general funds for specific future purposes or projects.

Restricted funds – these are funds that can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

## **f) Resources expended and basis of allocation of costs**

Expenditure is included when incurred and includes irrecoverable VAT.

Expenditure on operational programmes is recognised in the period in which it is incurred. A designated fund is established for expenditure which has been committed to projects, but remains unspent at the year end.

## **g) Cash at Bank and in Hand**

Cash at bank and cash in hand includes cash and short-term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

## **h) Creditors and Provisions**

Creditors and Provisions are identified when the Charity has a present responsibility arising from a previous obligation that will result in the transfer of

funds to a third party and the amount necessary to satisfy the obligation can be reliably measured or approximated. Provisions and Creditors are recognised at the settlement amount.

## **i) Costs of managing and administering the charity**

These represent costs attributable to the management of the charity's assets, organisational administration and compliance with constitutional and statutory requirements.

## **2 Legal Status of the Charity**

The Khushkhabri Fellowship is a registered Charitable Incorporated Organisation and is governed by its constitution as dated 19th December 2014

## **3 Income from donations**

	2022 £	2021 £
Gifts and donations	14,244	5,236
	<u>14,244</u>	<u>5,236</u>

## **4 Analysis of expenditure on charitable activities**

	2022 Total £	2021 Total £
Ministry expenses	500	1,342
Outreach	2,053	-
Worship music project		-
Conference	650	1,200
Gifts	604	-
Travel Insurance		180
Bank Charges	19	-
Independent examination	<u>350</u>	<u>840</u>
<b>Total</b>	<u><u>4,175</u></u>	<u><u>3,562</u></u>

**5 Net income (expenditure) for the year**

2022

2021

£

£

This is stated after charging Independent Examiners fee

350

840

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350

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840

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**6 Related party transactions**

Included in debtors is a loan of £51,630 which has been provided by the church to Mr and Mrs Mahand with the specific provision that this be assist with the renovation of their private residence which is also used as a base for the church.

**7 Corporation tax**

The charity is exempt from tax on income and gains falling within section 505 of the Taxes Act 1988 or section 252 of the Taxation of Chargeable Gains Act 1992 to the extent that these are applied to its charitable objects.

**8 Debtors**

2022

2021

£

£

Loan

51,630

51,630

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51,630

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51,630

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<b>9</b>	<b>Creditors:</b>		
	<b>amounts</b>	2022	2021
	falling due within one year		
		£	£
	Accruals	350	840
		<hr/>	<hr/>
		<u>350</u>	<u>840</u>

<b>10</b>	<b>Analysis of net assets between funds</b>				
		General Fund	Designated Funds	Restricted Funds	Total
		£	£	£	£
	Cash at bank and in hand	22,392			22,392
	Other net current assets/(liabilities)	51,280			51,280
		<hr/>			<hr/>
	Total	<u>73,672</u>	-	-	<u>73,672</u>

<b>11</b>	<b>Analysis of charitable funds</b>	Balance	Incoming resource	Resources	Transfers	Funds
		1.4.2021	s	expended		31.3.2022
	Analysis of movements in funds	£	£	£	£	£
	General fund	63,603	14,244	(4,175)	-	73,672
		<hr/>				<hr/>
	Total	<u>63,603</u>	<u>14,244</u>	<u>(4,175)</u>	-	<u>73,672</u>