

KHUSHKHABRI FELLOWSHIP

England & Wales · Charity number 1161435

Details

Other names KKF

Status Registered

Legal form CIO

Registered 2015-04-27

Register [View on the Charity Commission register](#)

Contact

Address 1a Southfield Road
Downley
High Wycombe
HP13 5JZ

Phone 01494263857

Email amjadmahand@aol.com

Website <https://khushkhabrifellowship.uk/>

Activities

Objects: THE OBJECTS OF THE CIO IS, FOR THE PUBLIC BENEFIT:-4.1. THE ADVANCEMENT OF THE CHRISTIAN FAITH IN ACCORDANCE WITH THE STATEMENT OF FAITH IN HIGH WYCOMBE AND SUCH OTHER PARTS OF THE UNITED KINGDOM AND THE WORLD AS THE CHARITY TRUSTEES MAY FROM TIME TO TIME DECIDE; AND4.2. THE ADVANCEMENT OF EDUCATION IN HIGH WYCOMBE AND SUCH OTHER PARTS OF THE UNITED KINGDOM AND THE WORLD AS THE CHARITY TRUSTEES MAY FROM TIME TO TIME DECIDE.

Activities: The main objects of the charity are: a) The advancement of the Christian faith b) The advancement of education

Classification

- **How:** Provides Services, Provides Advocacy/advice/information
- **What:** Education/training, Overseas Aid/famine Relief, Religious Activities
- **Who:** Children/young People, People Of A Particular Ethnic Or Racial Origin, The General Public/mankind

Geography

- Pakistan
- Buckinghamshire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£38,589	£17,808	-	-
2024-03-31	£6,281	£11,185	-	-
2023-03-31	£4,041	£3,554	-	-
2022-03-31	£14,244	£4,175	-	-
2021-03-31	£5,236	£3,562	-	-

Trustees

Name	Role	Appointed
AMJAD MAHAND	Chair	2015-05-27
Dr CHRISTIAN WILHELM PURITZ		2015-04-27
Dr Emil Saleem Shehadeh		2026-04-30
Johnny Johnson		2016-05-04
Paul Bown		2021-10-25

KHUSHKHABRI FELLOWSHIP

England & Wales - Charity number 1161435

Accounts

THE TRUSTEES' REPORT

Khushkhabri Fellowship (KKF)

British Charity (CIO) Number: 1161435

The KKF charity has continued to carry on various voluntary activities and events throughout the year from 1 April 2023 to 31 March 2024. The trustees usually take care of the administrative responsibilities along with governing the events, programmes, and projects. The trustees met 4 times during the year as our constitution requires (we usually meet through zoom since the Covid epidemic and lockdowns, we do meet up in person during the events).

The constitution and procedures are followed through during the whole year, the facts are provided and discussed by the trustees, the reports are produced, signed by the secretary, and presented, and the decisions are made and implemented in our events and programmes. The projects, events, concerns, budget and various other issues and challenges are brought to the attention of the KKF trustees, then the solutions are discussed, and the responsibilities are divided among the trustees, we find different task groups and volunteers as they were needed.

We aim to have one of the Trustees meetings of the year to also be a general or open meeting where any volunteer from different ministries or anyone from any task group or organising committee can join the trustees for fellowship lunch and they can freely ask questions during the open Q&A session. The other three meetings are closed meetings unless we ask someone from the task groups to come in order to report on their project or event.

We have weekly or monthly events like book-table, teaching free of charge, prayer & fellowship meetings, hospitality, etc. Different task groups met several times (on zoom) during the year as it is needed by the task or organising group, in the same way, the annual conference organising committee met on zoom or hybrid meetings on a number of occasions to plan and execute the yearly conference.

Here is the summary of some of the events run weekly, monthly, and yearly.

1: Book-table Outreach: We have continued to meet members of the public through the book-table ministry every Tuesday from 11.00 noon till 4.00pm at the Town Centre, High Wycombe. It serves the public and students at the New Bucks University, the students have to pass by our book-table before they reach the main gate of the University. This is the way; we have continued the book-table every week regardless of the weather since 2008. We meet people who are interested in receiving help from our volunteers through multiple projects which are run by the KKF Charity.

KKF had the privilege not only to reach out to the local community and students in High Wycombe but also to help build the interfaith communities in High Wycombe, other cities in the UK, and beyond. Now the KKF charity has been making a difference in Pakistan as well.

The bookable outreach involves the free distribution of books, booklets, leaflets, DVDs, CDs, Bibles and calendars every week, month and year which are paid for from the KKF funds. We give out the literature to the community free of charge.

2: Hospitality: Friendships and relationships have been developed through **Peace and Faith Events** over the years and the participants visit each other to strengthen the friendships and relationships. Pastor Mahand and his wife have developed many friendships from all kinds of ethnic and religious backgrounds, and they continue to welcome friends and visitors who pop into their home for tea or coffee and a chat from 1 April 2023 to 31 March 2024. Pastor Mahand and his wife have become glue between Asians and the Western community in High

Wycombe and beyond. It has helped the community to get together around one cause of humanity, friendship, relationships and community. However, we had to either cancel or postpone some of the events because of the pro Palestine protests in the town centre.

Pastor Mahand and his family have become family to many people from the local community and they get invitations from the families in the community as well. The costs involved are met by him and his wife and reimbursed by his employer, World Harvest Mission (UK).

3: Partnership between the Council for Christian Muslim Relations (CCMR) and KKF: The KKF continues to maintain a good relationship and offers a close partnership with the CCMR (Council for Christian and Muslim Relations, founded in 2006), and two KKF trustees continue to be a part of CCMR meetings. The CCMR and KKF continue to help each other on a voluntary basis as long as it is in the interest of the community in High Wycombe.

Several members from CCMR come to KKF's events especially "Peace and Faith Discussions" & "Qawwali and Dinner gatherings" to support and help at the KKF events. The events are organised and funded by KKF charity. Here is the website for peace and community: faithandpeace.uk The website is under development.

4: Community Services: Our volunteers continue to organise community visits. All these services are done on a voluntary basis under the auspices of KKF. We continue volunteering with the following activities, assisting many families and individuals:

- Consulting with solicitors and public agencies at the request of others
- Visiting and supporting individuals in prisons and detention centres
- Tutoring or coaching young people for life and in different subjects
- Helping the community to improve their maths etc.
- Dr Christian Puritz is one of our trustees (retired maths teacher) and has continued teaching maths. He teaches his students free of charge to foster good relationships with the local community.

5: Families in the community and their Pastoral care: This is mostly done by Pastor Mahand and his wife, they have continued to help and contribute helping the local community in High Wycombe from 1 April 2023 to 31 March 2024 as well. They provide pastoral care through listening, encouraging, and offering advice for practical life issues. The costs involved are met by Pastor Mahand and his wife and get reimbursed by his employer, the World Harvest (UK). They have helped a few families every week.

6: The Chaplaincy: Pastor Mahand had been on call since the Covid period to help detainees at the Heathrow detention centre; he used to spend one day per week at the detention centre working as a volunteer chaplain. He used his language skills to help Pakistani detainees. However, the momentum at Heathrow detention centre changed and now he is still exploring the possibility to volunteer at the New Bucks University. At the moment there is no space for more volunteers but as soon as there is a space, pastor Amjad would love to volunteer as a chaplain. It is a local and less demanding institution as compared to the detention centre. He will continue to pay his expenses through World Harvest Mission (UK) which is a British Charity as well. It will be great to see young lives of student being transformed by the chaplaincy work at the New Bucks University, and many people would become fruitful citizens in the UK.

7: Annual BBQ gathering and fellowship: Our annual BBQ brought together over 70 to 75 people in August 2023. There would have been more people, but a number of apologies were received due to families being away on holiday during the school break. There were many new people this year as well which was a great encouragement.

We enjoyed the wonderful opportunities to show love, care, and Christian hospitality. We enjoyed each other's fellowship, heard some testimonies, and sang worship songs from the professional Pakistani Christian singers. The programme is usually socially, culturally, and spiritually relevant to the background of the guests present. Because of these annual BBQ events, we have been invited by almost every family like the years before to visit them in their homes and deepen our friendships and relationships.

8: The KKF's Website: The Khushkhabri Fellowship was able to rebuild the website; the Urdu album & Punjabi CD is now available at our website: www.khushkhabrifellowship.uk. Now the music will benefit 1.5 million Pakistanis living in the UK which would be equally applicable to over 240.5 million Pakistanis. Please check out this link for a sample, it is Zaboora (Psalm) 66: <https://www.youtube.com/watch?v=XOC4dFqPGHA>

9: The TRW's conference November: The annual conference organising committee worked hard on our consultation (The Right Way-TRW) in order to review our annual conferences. Here is the website: <https://therightway.org.uk/>

All the participants who come to the conferences find them very fruitful and improved every year in many different ways. Therefore, we continue to strive to make these conferences more inclusive and add more people with lots of experience to help around the country and beyond.

The conferences are mostly funded by the contributions and donations from the participants and donors. However, we don't charge any admission fee, but we do encourage the participants to contribute £15 towards the lunch and logistics. Shortfalls are met by the KKF funds.

10: Leadership Training for Pakistani Leaders (men and women): Our work is having a greater impact among Pakistanis living in the UK and in their native country, Pakistan. Therefore, we are providing training to the local leaders in the UK and Pakistan, so they would lead the work in the Pakistani communities in the future. We sent our trainers to Pakistan to help and train the Pakistani leaders. We have translated the training material from English to Urdu, the book was published in Pakistan which has become the main training material for Pakistani leaders. It is fully funded by the KKF charity along with the partnerships of other local charities.

11: Major challenges for 2025: KKF has run smoothly during 2023/2024 despite pro Palestine protests in the town. We had to postpone some of the events as we did not want any negative argument to overshadow our events. We have been able to expand our leadership training work in Pakistan. We have been still thinking about how to recruit more volunteers locally and internationally especially for Pakistan, both short-term and long-term people.

This report was prepared and submitted by
Amjad Mahand (Trustee and Chairperson), on behalf of
Dr. Christian Wilhelm Puritz (Trustee and Treasurer)
Johnny D Johnson (Trustee and Secretary)
Paul Bown (Trustee and Media/Online Security)

Independent Examiner's Report to the Trustees of Khushkhabri Fellowship

Financial Year Ended 31 March 2024

I report on the accounts of Khushkhabri Fellowship for the financial year ended 31 March 2024, which comprise the Statement of Financial Activities, the Balance Sheet, and related notes.

Respective Responsibilities of Trustees and Examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the Charities Act 2011 and the charity's governing document. They are responsible for ensuring that the accounts provide a true and fair view of the charity's financial position and comply with relevant legislation.

It is my responsibility to:

1. Examine the accounts under section 145 of the Charities Act 2011;
2. Follow procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
3. State whether particular matters have come to my attention.

Basis of Independent Examiner's Report

My examination was carried out in accordance with the General Directions issued by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning such matters.

The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the accounts.

Independent Examiner's Statement

In the course of my examination, no matter has come to my attention which gives me reasonable cause to believe that, in any material respect:

1. Accounting records were not kept in accordance with section 130 of the Charities Act 2011; or
2. The accounts do not accord with the accounting records; or
3. The accounts fail to comply with the accounting requirements of the Charities Act 2011.

However, I draw attention to the following:

- The charity reported an income of £6,281 and an expenditure of £11,185, resulting in a deficit of £4,844 for the financial year. This highlights that the charity has spent significantly more than it received. The trustees should carefully review the financial sustainability of the charity and consider measures to address this deficit, such as identifying new funding streams or reducing expenditure.
- The accounts indicate that reserves may have been used to cover the deficit. It is recommended that the trustees review their reserves policy to ensure sufficient funds are maintained to support the charity's objectives.

Subject to the above observations, I have no concerns regarding the preparation and presentation of the accounts.

Conclusion

In my opinion, the accounts have been properly prepared in accordance with the Charities Act 2011 and provide a true and fair view of the charity's financial position for the year ended 31 March 2024.



Signed: _____

Name: Tim Davies

AAT Membership no :- 20319318

Date: Wednesday 15th January 2025

Khushkhabri Fellowship
STATEMENT OF FINANCIAL ACTIVITIES
for the year ended 31st March 2024

		Unrestricted Funds	Restricted Funds	Total Funds 2024	Total Funds 2023
		£	£	£	£
Income from					
Donations & Legacies		488			735
PMBB Training Project			5,794		2,047
Gift Aid					1,259
		<u>488</u>	<u>5,794</u>	<u>6,281</u>	<u>4,041</u>
Expenditure on					
Charitable activities	4	2,559	8,627	11,185	3,554
Total expenditure		<u>2,559</u>	<u>8,627</u>	<u>11,185</u>	<u>3,554</u>
Net income (expenditure) and net		(2,071)	(2,833)	(4,904)	487
Transfer between funds					
Net movement in funds		<u>(2,071)</u>	<u>(2,833)</u>	<u>(4,904)</u>	<u>487</u>
Reconciliation of funds					
Total funds brought forward		74,159		74,159	73,672
Total funds carried forward		<u><u>72,088</u></u>	<u><u>(2,833)</u></u>	<u><u>69,255</u></u>	<u><u>74,159</u></u>

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derives from continuing activities.

The notes 1 to 11 form part of these financial statements

NOTES TO THE ACCOUNTS (Note 1) for the period ended 31st March 2024

1

The Charity has claimed the exemptions available in Section 1a of FRS102 not to prepare a cash flow since it is a small charity.

a) Basis of Preparation and Assessment of Going Concern

The Financial Statements have been prepared in accordance with the second edition of the Charities Statement of Recommended Practice issued in October 2019, the Financial reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and the Charities Act 2011. With items recognised at cost or transaction value unless otherwise stated in the relevant notes.

b) Public Benefit Entity

The Khushkhabri Fellowship charity meets the definition of a public benefit entity under FRS102. Assets and liabilities are initially recognised at historical cost unless otherwise stated in the relevant accounting are initially recognised at historical cost unless otherwise stated in the relevant accounting policy notes.

c)

The Trustees consider that there are no material uncertainties about the Charity's ability to continue as a going concern.

d) Income Recognition Policies

Items of income are recognised and included in the accounts when all of the following criteria are met:

- . The charity has entitlement to the funds;
- .
- . There is sufficient certainty that receipt of the income is considered probable; and
- . The amount can be measured reliably.

Income received in advance of a specific performance or provision of other specified service is deferred until the criteria for income recognition are met.

Khushkhabri Fellowship

NOTES TO THE ACCOUNTS (Note 1 continue) for the period ended 31st March 2024

e) Fund Accounting

Funds held by the Charity are:

Unrestricted general funds - these are funds which can be used in accordance with the charitable objects at the discretion of the Trustees.

Designated funds - these are funds set aside by the Trustees out of unrestricted general funds for specific future purposes or projects.

Restricted funds – these are funds that can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

f) Resources expended and basis of allocation of costs

Expenditure is included when incurred and includes irrecoverable VAT.

Expenditure on operational programmes is recognised in the period in which it is incurred. A designated fund is established for expenditure which has been committed to projects, but remains unspent at the year end.

g) Cash at Bank and in Hand

Cash at bank and cash in hand includes cash and short-term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

h) Creditors and Provisions

Creditors and Provisions are identified when the Charity has a present responsibility arising from a previous obligation that will result in the transfer of funds to a third party and the amount necessary to satisfy the obligation can be reliably measured or approximated. Provisions and Creditors are recognised at the settlement amount.

i) Costs of managing and administering the charity

These represent costs attributable to the management of the charity's assets, organisational administration and compliance with constitutional and statutory requirements.

Khushkhabri Fellowship
NOTES TO THE ACCOUNTS (Notes 2 - 6)
for the period ended 31st March 2024

2 Legal Status of the Charity

The Khushkhabri Fellowship is a registered Charitable Incorporated Organisation and is governed by its constitution as dated 19th December 2014

3 Income from donations	2024 £	2023 £
Gifts and donations	6,281	4,041
	6,281	4,041

4 Analysis of expenditure on charitable activities	2024 Total £	2023 Total £
Ministry expenses	709	541
Outreach	5,398	
Administration	139	
Confrence	1,077	361
Gifts		
Travel	3,143	
Training		2,241
Insurance	302	
Bank Charges	66	60
Independent examination	350	350
Total	11,185	3,554

5		
Net income (expenditure) for the year	2024 £	2023 £
This is stated after charging Independent examiners fee	350	350
	350	350

6
Related party transactions

Included in debtors is a loan of £51,630 which has been provided by the church to Mr and Mrs Mahand with the specific provision that this be assist with the renovation of their private residence which is also used as a base for the church.

Khushkhabri Fellowship
NOTES TO THE ACCOUNTS (Notes 7 - 11)
for the period ended 31st March 2024

7 Corporation tax

The charity is exempt from tax on income and gains falling within section 505 of the Taxes Act 1988 or section 252 of the Taxation of Chargeable Gains Act 1992 to the extent that these are applied to its charitable objects.

8 Debtors	2024 £	2023 £
Loan	51,630	51,630
	<u>51,630</u>	<u>51,630</u>

9 Creditors: amounts falling due within one year	2024 £	2024 £
Accruals	350	350
	<u>350</u>	<u>350</u>

10 Analysis of net assets between funds	General Fund £	Designated Funds £	Restricted Funds £	Total £
Cash at bank and in hand	17,975			17,975
Other net current assets/(liabilities)	51,280			51,280
Total	<u>69,255</u>	-	-	<u>69,255</u>

11 Analysis of charitable funds	Balance 1.4.2023 £	Incoming resources £	Resources expended £	Transfers £	Funds 31.3.2024 £
Analysis of movements in funds					
General fund	74,159	6,281	(11,185)	(4,904)	69,255
Total	<u>74,159</u>	<u>6,281</u>	<u>(11,185)</u>	<u>(4,904)</u>	<u>69,255</u>

KHUSHKHABRI FELLOWSHIP

England & Wales - Charity number 1161435

Accounts

THE TRUSTEES' REPORT

Khushkhabri Fellowship (KKF)

British Charity (CIO) Number: 1161435

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We aim to have the first Trustees meeting of the year to also be a general or open meeting where any volunteer from different ministries or anyone from any task group or organising committee can join the trustees for a fellowship lunch and they can freely ask questions during the open Q&A session. The other three meetings are closed meetings unless we ask someone from the task groups to come, in order to report on their project or event.

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Here is the summary of some of the events run weekly, monthly, and yearly.

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High Wycombe and beyond. It has helped the community to get together around one cause of humanity, friendship, relationships.

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6: The Chaplaincy: Pastor Mahand had been on call since the Covid period to help detainees at the Heathrow detention centre; he used to spend one day per week at the detention centre working as a volunteer chaplain. He used his language skills to help Pakistani detainees. However the momentum at Heathrow detention centre has changed and now he is exploring the possibility to volunteer at the New Bucks University which is a local and less demanding institution as compared to the detention centre. He will continue to pay his expenses through World Harvest Mission (UK) which is a British Charity as well. It will be great to see young lives of students being transformed by the chaplaincy work at the New Bucks University, and many people become fruitful citizens in the UK.

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We planned to continue the annual BBQ gatherings which were stopped because of Covid. We enjoyed the wonderful opportunities to show love, care, and Christian hospitality. We enjoyed each other's fellowship, heard some testimonies, and sang worship songs from the professional Pakistani Christian singers. The programme is usually socially, culturally, and spiritually relevant to the background of the guests present. Because of these

annual BBQ events, we have been invited by almost every family to visit them in their homes and deepen our friendships and relationships.

8: The KKF's Website: The Khushkhabri Fellowship was able to rebuild the website; the Urdu album & Punjabi CD is now available at our website: www.khushkhabrifellowship.uk. Now the music will benefit 1.5 million Pakistanis living in the UK which would be equally applicable to over 200 million Pakistanis living in Pakistan and about 200 million Indians who can speak the same language. Please check out this link for a sample, it is Zaboor (Psalm) 66: <https://www.youtube.com/watch?v=XOC4dFqPGHA>

9: The TRW's conference November: The annual conference organising committee worked hard on our consultation (The Right Way-TRW) in order to review our annual conferences especially after the Covid and lockdowns. We had decided in 2022 to hold TRW on 18th Nov 2023 and consultation every 4 years, to improve the future conferences.

All the participants who come to the conferences find them very fruitful and improved every year in many different ways. Therefore, we continue to strive to make these conferences more inclusive and add more people with lots of experience to help around the country and beyond. We have added people on the organising committee especially women, and we are adding more leaders on the advisory committees and also on the leadership team from the Midlands, North of England, Scotland, and Wales.

The conferences are mostly funded by the contributions and donations from the participants and donors. However, we don't charge any admission fee, but we do encourage the participants to contribute £15 towards the lunch and logistics. Shortfalls are met by the KKF funds.

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It is fully funded by the KKF charity along with the partnerships of other local charities. The KKF have been promised the grants to sponsor these participants.

11: Major challenges for 2024: KKF has run smoothly during 2022/2023. We have been able to expand our leadership training work to Pakistan. We have been still thinking about how to recruit more volunteers locally and internationally especially for Pakistan, both short-term and long-term people.

This report was prepared and submitted by
Amjad Mahand (Trustee and Chairperson), on behalf of
Dr. Christian Wilhelm Puritz (Trustee and Treasurer)
Johnny D Johnson (Trustee and Secretary)
Paul Bown (Trustee and Media/Online Security)

Independent Examiners Report on the Accounts of Khushkhabri Fellowship

I report on the accounts of the Khushkhabri Fellowship for the year ended 31st March 2023.

Responsibilities and Basis of Report

It is my responsibility to examine the charities accounts under section 145 of the 2011 Act and to follow the procedures laid down in the general directions given by the Charity Commission under section 145(4)(b) of the Act.

Basis of Independent examiner's statement

My examination was conducted in accordance with the Charity Commission's general directions. An examination entails a review of the charity's accounting records and contrasting the presented accounts with those records. It also entails taking into account any unusual items or disclosures in the accounts and asking the trustees for explanations on such matters. The methods carried out do not provide all of the evidence that would be necessary in an audit, therefore no opinion is given as to whether the accounts present a "true and fair" picture. As a result, the report is only confined to the issues set out in the statement below.

Independent examiner's statement

1. Nothing has come to my attention which gives me reasonable cause to believe that in, any material respect, the directors have not met the requirements to ensure that:

Proper accounting records are kept in accordance with section 386 of the Companies Act 2006; and

Accounts are prepared which agree with the accounting records and comply with the accounting requirements of the Act and with the methods and principles of the Statement of Recommended Practice: Accounting and Reporting by Charities; or

2. Nothing has come to my attention to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

A handwritten signature in black ink that reads "Tim Davies". The signature is written in a cursive style with a large, sweeping flourish at the end.

Tim Davies
55 Fraser Road
Exmouth
EX8 4DH

11th January 2024

KHUSHKHABRI FELLOWSHIP
STATEMENT OF FINANCIAL ACTIVITIES
for the year ended 31st March 2023

		Unrestricted Funds	Restricted Funds	Total Funds 2023	Total Funds 2022
		£	£	£	£
Income from					
Donations & Legacies		734.82			14,183.81
PMBB Training Project			2,047.01		
Gift Aid		1,259.01			
		<u>1,993.83</u>	<u>2,047.01</u>	<u>4,040.84</u>	<u>14,183.81</u>
Expenditure on					
Charitable activities	4	1,506.90	2,047.01	3,553.91	4,175.00
Total expenditure		<u>1,506.90</u>	<u>2,047.01</u>	<u>3,553.91</u>	<u>4,175.00</u>
Net income (expenditure) and net movement in funds for the year		486.93	-	486.93	10,069.01
Transfer between funds Net movement in funds		<u>486.93</u>	<u>-</u>	<u>486.93</u>	<u>10,069.01</u>
Reconciliation of funds Total funds brought forward		<u>73,672.01</u>		<u>73,672.01</u>	<u>63,603.00</u>
Total funds carried forward		<u><u>74,158.94</u></u>	<u><u>-</u></u>	<u><u>74,158.94</u></u>	<u><u>73,672.01</u></u>

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

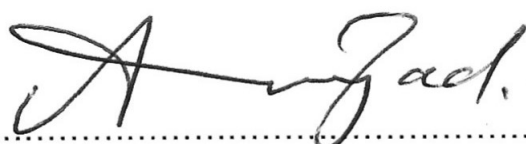
The notes on pages 3 to 7 form part of these financial statements

KHUSHKHABRI FELLOWSHIP

BALANCE SHEET
As at 31st March 2023

		2023 £	2022 £
Current assets			
Debtors	8	51,630	51,630
Cash at bank and in hand		22,879	22,392
Total current assets		74,509	74,022
Liabilities			
Creditors falling due within one year	9	350	350
Net current assets		74,159	73,672
Total assets		74,159	73,672
Creditors: falling due after more than 1 year			-
Provisions for liabilities			-
Total net assets	10	74,159	73,672
The funds of the Charity			
Restricted income funds		-	-
Unrestricted income funds	11	74,159	73,672
Revaluation reserves			-
Total unrestricted funds		74,159	73,672
Total charity funds		74,159	73,672

These accounts were approved by the board of trustees and authorised for issue on: 17 January 2024
and are signed on their behalf by:



A Mahand - Trustee

KHUSHKHABRI FELLOWSHIP
NOTES TO THE ACCOUNTS
For the period ending 31st March 2023

1. Principal accounting policies

The Charity has claimed the exemptions available in Section 1a of FRS102 not to prepare a cash flow since it is a small charity.

a. Basis of Preparation and Assessment of Going Concern

The Financial Statements have been prepared in accordance with the second edition of the Charities Statement of Recommended Practice issued in October 2019, the Financial reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and the Charities Act 2011. With items recognised at cost or transaction value unless otherwise stated in the relevant notes.

b. Public Benefit Entity

The Khushkhabri Fellowship charity meets the definition of a public benefit entity under FRS102. Assets and liabilities are initially recognised at historical cost unless otherwise stated in the relevant accounting are initially recognised at historical cost unless otherwise stated in the relevant accounting policy notes.

c. Going Concern

The Trustees consider that there are no material uncertainties about the Charity's ability to continue as a going concern.

d. Income Recognition Policies

Items of income are recognised and included in the accounts when all of the following criteria are met:

- The charity has entitlement to the funds;
- Any performance conditions attached to the items of income have been met or are fully within the control of the charity;
- There is sufficient certainty that receipt of the income is considered probable; and
- The amount can be measured reliably.

Income received in advance of a specific performance or provision of other specified service is deferred until the criteria for income recognition are met.

e. Fund Accounting

Funds held by the Charity are:

Unrestricted general funds - these are funds which can be used in accordance with the charitable objects at the discretion of the Trustees.

Designated funds - these are funds set aside by the Trustees out of unrestricted general funds for specific future purposes or projects.

Restricted funds – these are funds that can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

f. Resources expended and basis of allocation of costs

Expenditure is included when incurred and includes irrecoverable VAT.

Expenditure on operational programmes is recognised in the period in which it is incurred. A designated fund is established for expenditure which has been committed to projects, but remains unspent at the year end.

g. Cash at Bank and in Hand

Cash at bank and cash in hand includes cash and short-term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

h. Creditors and Provisions

Creditors and Provisions are identified when the Charity has a present responsibility arising from a previous obligation that will result in the transfer of funds to a third party and the amount necessary to satisfy the obligation can be reliably measured or approximated. Provisions and Creditors are recognised at the settlement amount.

i. Costs of managing and administering the charity

These represent costs attributable to the management of the charity's assets, organisational administration and compliance with constitutional and statutory requirements.

KHUSHKHABRI FELLOWSHIP

NOTES TO THE ACCOUNTS For the period ending 31st March 2023

2. Legal Status of the Charity

The Khushkhabri Fellowship is a registered Charitable Incorporated Organisation and is governed by its constitution as dated 19th December 2014

3. Income from donations	2023 £	2022 £
Gifts and donations	4,041	14,244
	<hr/>	<hr/>
	<u>4,041</u>	<u>14,244</u>

4. Analysis of expenditure on charitable activities	2023 Total £	2022 Total £
Ministry expenses	541	500
Outreach		2,053
Worship music project		
Conference	361	650
Gifts		604
Travel		
Training	2,241	
Insurance		
Bank Charges	60	19
Independent examination	350	350
Total	<u>3,553</u>	<u>4,176</u>

Net income (expenditure) for the year	2023 £	2022 £
This is stated after charging Independent Examiner's fee		
	350	350
	<hr/>	<hr/>
	<u>350</u>	<u>350</u>

Related party transactions

Included in debtors is a loan of £51,630 which has been provided by the charity to Mr and Mrs Mahand with the specific provision that this assists with the renovation of their private residence which is also used as a base for the charity and charity meetings.

KHUSHKHABRI FELLOWSHIP

NOTES TO THE ACCOUNTS For the period ending 31st March 2023

7. Corporation tax

The charity is exempt from tax on income and gains falling within section 505 of the Taxes Act 1988 or section 252 of the Taxation of Chargeable Gains Act 1992 to the extent that these are applied to its charitable objects.

	2023 £	2022 £
8. Debtors		
Loan	<u>51,630</u>	<u>51,630</u>
	<u>51,630</u>	<u>51,630</u>

9. Creditors: amounts falling due within one year

	2023 £	2022 £
Accruals	<u>350</u>	<u>350</u>
	<u>350</u>	<u>350</u>

10. Analysis of net assets between funds

	General Fund £	Designated Funds £	Restricted Funds £	Total £
Cash at bank and in hand	22,879			22,879
Other net current assets/(liabilities)	<u>51,280</u>			<u>51,280</u>
Total	<u>74,159</u>	-	-	<u>74,159</u>

11. Analysis of charitable funds	Balance 1.4.2022	Incoming resources	Resources expended	Transfers	Funds 31.3.2023
Analysis of movements in funds	£	£	£	£	£
General fund	73,672	4,041	(3,554)	-	74,159
Total	<u>73,672</u>	<u>4,041</u>	<u>(3,554)</u>	-	<u>74,159</u>

KHUSHKHABRI FELLOWSHIP

England & Wales - Charity number 1161435

Accounts

KHUSHKHABRI FELLOWSHIP

ACCOUNTS 31ST MARCH 2022

CHARITY NUMBER 1161435

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4 -5	Independent Examiner's Report
6 -7	Statement of Financial Activities
8	Balance Sheet
9 – 13	Notes to the Accounts

THE TRUSTEES' REPORT

Khushkhabri Fellowship (KKF)

British Charity (CIO) Number: 1161435

The KKF charity carries on various voluntary activities and events throughout the year, the work is done mainly by the volunteers because we don't have any full-time employees working with KKF. The trustees usually take care of the administrative responsibilities along with governing the events, programmes, and projects. The trustees meet 4 times during the given year as our constitution requires (we continue to meet through Zoom since the Covid epidemic and lockdowns). The constitutional procedures are followed through during the whole year, the facts are provided and discussed, the reports are produced and presented, and the decisions are made and implemented in our events and programmes. The projects, events, concerns, budget and various other issues and challenges are brought to the attention of the trustees, then the solutions are discussed, and the responsibilities are divided among the trustees, different task groups and volunteers as required.

We have one general or open meetings in January or February where any volunteer from different ministries or anyone from any task group or organising committee can join the trustees for fellowship lunch and they can freely ask questions during the open Q&A session (we did not have the open meeting during this financial year because of Covid but we met on zoom for all the meetings). The other three meetings are closed meetings unless we ask someone from the task groups to come to report on their project or event.

We have weekly or monthly events like book-table, teaching free of charge, prayer & fellowship meetings, hospitality, etc. Different task groups met several times (on Zoom) during the year as was needed by the task or organising group, in the same way as the annual conference organising committee met on Zoom or hybrid meetings on a number of times to plan and execute the yearly conference (consultation 2022). Here is the summary of some of the events run weekly, monthly, and yearly.

1: Book-table Outreach: We have continued to meet members of the public through the book-table ministry every Tuesday from 12.00 noon till 4.00pm at the Town Centre, High Wycombe. It serves the public and students at the New Bucks University, they have to pass by our book-table before they reach the main gate of the University. This is the way that we have continued the book-table every week regardless of the weather since 2008. We meet people who are interested in receiving help from our volunteers through multiple projects which are run by the KKF Charity.

KKF had the privilege not only to reach out to the local community and students in High Wycombe but also to help build the interfaith communities in High Wycombe, other cities in the UK, and beyond. We can see how the KKF charity has been making a difference in Pakistan as well.

As I had expressed in our previous report, we were interested to expand the book-table outreach to be in situ for the Saturday market in High Wycombe if we could find more volunteers. However, the manager of the market approached us and suggested we should move into the market held on Tuesdays rather than Saturdays. This has been a good decision. We took this opportunity and moved into the market after the lockdowns. It has been a challenge to find more volunteers to help, especially on the weekends and in the cold weather. We are praying for more volunteers and helpers.

The bookable outreach involves the free distribution of books, booklets, leaflets, DVDs, CDs, Bibles and calendars every year which are paid for from the KKF funds. We give out the literature and help to the community free of charge.

2: Hospitality: Friendships and relationships have been developed through **Peace and Faith Events** over the years and as participants visit each other. Pastor Mahand and his wife have developed many friendships from all kinds of ethnic and religious backgrounds, and they continue to welcome friends and visitors who pop into their home for tea or coffee and a chat. Pastor Mahand and his wife have become glue between Asians and the Western community in High Wycombe and beyond.

Pastor Mahand and his family have become family to many people from the local community and they get invitations from the families in the community as well. The costs involved are met by him and his wife and reimbursed by his employer, World Harvest Mission (UK).

3: Partnership between Council for Christian Muslim Relations (CCMR) and KKF: The KKF continues to maintain a good partnership with the CCMR (Council for Christian and Muslim Relations, founded in 2006), and two KKF trustees continue to be a part of CCMR meetings. The CCMR and KKF continue to help each other on a voluntary basis as long as it is in the interest of the community in High Wycombe.

Several members from CCMR come to KKF's meetings especially "Peace and Faith Discussions" & "Qawwali and Dinner gatherings" to support and help at the events. These events are organised by KKF charity.

4: Community Services: Our volunteers continue to organise community visits. All these services are done on a voluntary basis under the auspices of KKF. We continue volunteering with the following activities, assisting many families and individuals:

- Consulting with solicitors and public agencies at the request of others
- Visiting and supporting individuals in prisons and detention centres
- Tutoring or coaching young people for life and in different subjects
- Helping the community to improve their English, maths, and science etc.
- Help with gardening
- Dr Christian Puritz, one of our trustees, has continued teaching maths as well. He teaches his students free of charge to foster good relationships with the local community.

5: Families in the community and their Pastoral care: This is mostly done by Pastor Mahand and his wife, they continue to help and contribute to helping the local community in High Wycombe. They provide pastoral care through listening, encouraging, and offering advice for practical life issues. The costs involved are met by Pastor Mahand and his wife and are reimbursed by his employer, World Harvest (UK). They help a few families every week.

6: IRC Detention Centre Chaplaincy: Pastor Mahand has been on call since the Covid period to help detainees; he usually spends one day per week at the detention centre working as a volunteer chaplain. He uses his language skills to help Pakistani detainees. Any expenses he incurs for this work are covered by his employer, World Harvest Mission (UK) which is a British Charity as well. It is great to see lives being transformed by the chaplaincy work at the detention centre which is very rewarding, and many people have become fruitful citizens in the UK.

7: Annual BBQ gathering and fellowship: Our annual BBQ brought together over 45 people in August this year. There would have been more, but a number of apologies were received due to families being away on holiday during the school break. There were many new people this year, which was a great encouragement. It was also encouraging that people were willing to meet in person after the covid lockdowns and restrictions. There have been many people who were longing for such events where they could meet in person.

We had wonderful opportunities to show love, care, and Christian hospitality. We enjoyed each other's fellowship, heard some testimonies, and sang worship songs together with professional Pakistani Christian singers. The programme was socially, culturally, and spiritually relevant to the background of the guests present. Because of these annual BBQ events, we have been invited by almost every family to visit them in their homes and deepen our friendships and relationships.

8: Rebuilding the KKF's Website We realised that worship music in Urdu and Punjabi was not available to the 1.5 million Pakistanis in the UK which would be equally applicable to over 200 million Pakistanis in Pakistan and about 200 million Indians who speak the same languages. We decided to fulfil this need. The Khushkhabri Fellowship's Christian Pakistani singers opened up an incredible opportunity to eloquently spread God's word to Pakistani Muslims by producing worship videos and a CD album. We launched the album on 31st August 2019. We will make this CD available at our ministry book-table and put the videos on Facebook and Youtube. The album is now available to purchase from our website: www.khushkhabrifellowship.uk. Please check out this link for a sample, it is Zaboor (Psalm) 66: https://drive.google.com/open?id=1iGtMbx4XdszKEjPNBw011mZ3Vvn9_Q

9: The TRW's consultation in November: The annual conference organising committee worked hard on our consultation (The Right Way-TRW) in order to review our annual conferences especially after the Covid and lockdowns. We had decided in the 2018 consultation to hold future consultations every 4 years, to improve future conferences. These consultations provide us the opportunity to hear from other leaders to find out how the conferences could be even more pertinent and useful in the future.

Our annual conferences are gaining a momentum in the UK and beyond. All the participants who come find the conferences very fruitful and improved every year in many different ways. Therefore, we strive to make these conferences more inclusive and add more people with lots of experience to help around the country and beyond. We have added people on the organising committee, and we are adding more leaders on the advisory committees and also on the leadership team from the Midlands, North of England, Scotland, and Wales which will give us successful additions to cover the whole country. This is being done in order to maintain the standard and expectations of future conferences.

The conferences are mostly funded by the contributions and donations from the participants and donors. However, we don't charge an admission fee, but we do encourage the participants to contribute £15 towards the lunch and logistics. Shortfalls are met by the KKF funds.

10: Leadership Training for Pakistani Leaders (men and women): Our work is having some impact in Pakistan as well. We are providing training sessions to lead the work in communities in the country. We conducted a training course in Sri Lanka, April-May 2022, where about 50 leaders were invited for the training. We translated the training material from English to Urdu. It was very helpful for the 50 participants.

It was fully funded by the KKF charity along with the partnerships of other local charities. The KKF was given grants to sponsor these participants.

11: Major challenges for 2023: KKF has run smoothly during 2021/2022. We have been thinking about how to recruit more volunteers, both short-term and long-term people.

This report was prepared and submitted by
Amjad Mahand (Trustee and Chairperson), on behalf of
Dr. Christian Wilhelm Puritz (Trustee and Treasurer)
Johnny D Johnson (Trustee and Secretary)
Paul Bown (Trustee, Media, and Online Security)

Independent Examiners Report on the Accounts of Khushkhabri Fellowship

I report on the accounts of the Khushkhabri Fellowship for the year ended 31st March 2022.

Responsibilities and Basis of Report

It is my responsibility to examine the charities accounts under section 145 of the 2011 Act and to follow the procedures laid down in the general directions given by the Charity Commission under section 145(4)(b) of the Act.

Basis of Independent examiner's statement

My examination was conducted in accordance with the Charity Commission's general directions. An examination entails a review of the charity's accounting records and contrasting the presented accounts with those records. It also entails taking into account any unusual items or disclosures in the accounts and asking the trustees for explanations on such matters. The methods carried out do not provide all of the evidence that would be necessary in an audit, therefore no opinion is given as to whether the accounts present a "true and fair" picture. As a result, the report is only confined to the issues set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- 1) Which gives me reasonable cause to believe that in, any material respect, the directors have not met the requirements to ensure that:

Proper accounting records are kept in accordance with section 386 of the Companies Act 2006; and

Accounts are prepared which agree with the accounting records and comply with the accounting requirements of the Act and with the methods and principles of the Statement of Recommended Practice: Accounting and Reporting by Charities; or

- 2) To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Tim Davies
55 Fraser Road
Exmouth

A handwritten signature in black ink, appearing to read 'Tim Davies', with a large, sweeping flourish at the end.

EX8 4DH

2nd
December
2022

KHUSHKHABRI FELLOWSHIP

STATEMENT OF FINANCIAL ACTIVITIES

for the year ended 31st March 2022

		Unrestricted Funds £	Restricted Funds £	Total Funds 2022 £	Total Funds 2021 £
Income from					
Donations & Legacies	3	14,244	-	14,244	5,236
Total incoming resources		14,244	-	14,244	5,236
Expenditure on					
Charitable activities	4	4,175		4,175	3,562
Total expenditure		4,175	-	4,175	3,562
Net income (expenditure) and net movement in funds for the year		10,069	-	10,069	1,674
Transfer between funds					-
Net movement in funds		10,069	-	10,069	1,674
Reconciliation of funds					
Total funds brought forward		63,603		63,603	61,929
Total funds carried forward		73,672	-	73,672	63,603

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

The notes on pages 9 to 13 form part of these financial statements

KHUSHKHABRI FELLOWSHIP

BALANCE SHEET
as at 31st March 2022

		2022 £	2021 £
Current assets			
Debtors	8	51,630	51,630
Cash at bank and in hand		22,392	12,813
Total current assets		74,022	64,443
Liabilities			
Creditors falling due within one year	9	350	840
Net current assets		73,672	63,603
Total assets less current liabilities		73,672	63,603
Creditors: falling due after more than 1 year			
Provisions for liabilities		-	-
Total net assets	10	73,672	63,603
The funds of the Charity			
Restricted income funds		-	-
Unrestricted income funds	11	73,672	63,603
Revaluation reserves		-	-
Total unrestricted funds		73,672	63,603
Total charity funds		73,672	63,603

These accounts were approved by the board of trustees and authorised for issue on: 16 December 2022 and are signed on their behalf by:



A Mahand - Trustee

The notes on pages 9 to 13 form part of these financial statements

KHUSHKHABRI FELLOWSHIP

NOTES TO THE ACCOUNTS
for the period ended 31st March 2022

1 Principal accounting policies

The Charity has claimed the exemptions available in Section 1a of FRS102 not to prepare a cash flow since it is a small charity.

a) Basis of Preparation and Assessment of Going Concern

The Financial Statements have been prepared in accordance with the second edition of the Charities Statement of Recommended Practice issued in October 2019, the Financial reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and the Charities Act 2011. With items recognised at cost or transaction value unless otherwise stated in the relevant notes.

b) Public Benefit Entity

The Khushkhabri Fellowship charity meets the definition of a public benefit entity under FRS102. Assets and liabilities are initially recognised at historical cost unless otherwise stated in the relevant accounting are initially recognised at historical cost unless otherwise stated in the relevant accounting policy notes.

c) Going Concern

The Trustees consider that there are no material uncertainties about the Charity's ability to continue as a going concern.

d) Income Recognition Policies

Items of income are recognised and included in the accounts when all of the following criteria are met:

- The charity has entitlement to the funds;
- Any performance conditions attached to the items of income have been met or are fully within the control of the charity;
- There is sufficient certainty that receipt of the income is considered probable; and

The amount can be measured reliably.

Income received in advance of a specific performance or provision of other specified service is deferred until the criteria for income recognition are met.

e) Fund Accounting

Funds held by the Charity are:

Unrestricted general funds - these are funds which can be used in accordance with the charitable objects at the discretion of the Trustees.

Designated funds - these are funds set aside by the Trustees out of unrestricted general funds for specific future purposes or projects.

Restricted funds – these are funds that can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

f) Resources expended and basis of allocation of costs

Expenditure is included when incurred and includes irrecoverable VAT.

Expenditure on operational programmes is recognised in the period in which it is incurred. A designated fund is established for expenditure which has been committed to projects, but remains unspent at the year end.

g) Cash at Bank and in Hand

Cash at bank and cash in hand includes cash and short-term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

h) Creditors and Provisions

Creditors and Provisions are identified when the Charity has a present responsibility arising from a previous obligation that will result in the transfer of

funds to a third party and the amount necessary to satisfy the obligation can be reliably measured or approximated. Provisions and Creditors are recognised at the settlement amount.

i) **Costs of managing and administering the charity**

These represent costs attributable to the management of the charity's assets, organisational administration and compliance with constitutional and statutory requirements.

2 **Legal Status of the Charity**

The Khushkhabri Fellowship is a registered Charitable Incorporated Organisation and is governed by its constitution as dated 19th December 2014

3 **Income from donations**

	2022 £	2021 £
Gifts and donations	14,244	5,236
	<u>14,244</u>	<u>5,236</u>

4 **Analysis of expenditure on charitable activities**

	2022 Total £	2021 Total £
Ministry expenses	500	1,342
Outreach	2,053	-
Worship music project		-
Conference	650	1,200
Gifts	604	-
Travel Insurance		180
Bank Charges	19	-
Independent examination	<u>350</u>	<u>840</u>
Total	<u><u>4,175</u></u>	<u><u>3,562</u></u>

5	Net income (expenditure) for the year	2022	2021
		£	£
	This is stated after charging Independent Examiners fee		
		350	840
		<hr/>	<hr/>
		<u>350</u>	<u>840</u>

6 Related party transactions

Included in debtors is a loan of £51,630 which has been provided by the church to Mr and Mrs Mahand with the specific provision that this be assist with the renovation of their private residence which is also used as a base for the church.

7 Corporation tax

The charity is exempt from tax on income and gains falling within section 505 of the Taxes Act 1988 or section 252 of the Taxation of Chargeable Gains Act 1992 to the extent that these are applied to its charitable objects.

8	Debtors	2022	2021
		£	£
	Loan	51,630	51,630
		<hr/>	<hr/>
		<u>51,630</u>	<u>51,630</u>

9	Creditors:		
	amounts	2022	2021
	falling due within one year		
		£	£
	Accruals	350	840
		<u>350</u>	<u>840</u>

10	Analysis of net assets between funds				
		General Fund	Designated Funds	Restricted Funds	Total
		£	£	£	£
	Cash at bank and in hand	22,392			22,392
	Other net current assets/(liabilities)	51,280			51,280
	Total	<u>73,672</u>	-	-	<u>73,672</u>

11	Analysis of charitable funds	Balance	Incoming resources	Resources expended	Transfers	Funds
		1.4.2021	s	expended		31.3.2022
	Analysis of movements in funds	£	£	£	£	£
	General fund	63,603	14,244	(4,175)	-	73,672
	Total	<u>63,603</u>	<u>14,244</u>	<u>(4,175)</u>	-	<u>73,672</u>

KHUSHKHABRI FELLOWSHIP

England & Wales - Charity number 1161435

Accounts

KHUSHKHABRI FELLOWSHIP

Accounts – 31st March 2021

KHUSHKHABRI FELLOWSHIP

Charity number: 1161435

Accounts – 31st March 2021

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- 1-4. Report of the Trustees and General Information
- 5. Statement of Financial Activities
- 6. Balance Sheet
- 7-9. Notes to the Accounts

**REPORT OF THE TRUSTEES
for the year ended 31st March 2021**

The Trustees are pleased to present their annual report and financial statements of the charity for the year ended 31st March 2021.

The Financial Statements have been prepared in accordance with the accounting policies set out in note 1 to the accounts and complies with the Charity's governing document, the Charities Act 2011 and Accounting and Reporting by Charities: Statement of Recommended Practice (second edition) and Financial Reporting Standard FRS 102.

Reference and Administration Details

The charity's name is Khushkhabri Fellowship.

Charity Registration Number: 1161435

Principal Office: 1a Southfield Road
Downley
High Wycombe
HP13 5JZ

Trustees

The Trustees who served during the year and since the year end were as follows:

Mr A Mahand
Dr C W Puritz
Mr J Johnson
Mr P Brown (appointed 25th October 2021)

Objectives and Activities

The main objects of the charity are:

- a) The advancement of the Christian faith
- b) The advancement of education

In planning the activities of the charitable trust, the trustees have considered the Charity Commission's guidance on public benefit and, in particular, the specific guidance on charities for the advancement of religion.

Achievements and Performance

The KKF charity carries on various voluntary activities and events throughout the year, the work is done mainly by the volunteers because we don't have any full-time worker working with KKF. The trustees usually take care of the administrative responsibilities along with governing the event, programmes and projects. The trustees meet 4 times during the given year as our constitution requires us to meet. The constitutional procedures are followed through during the whole year, the facts are provided and discussed, the reports are produced, presented, and the decisions are implemented in our events and programmes. The projects, events, concerns, budget and various other issues and challenges are brought to the attention of the trustees, then the solutions are discussed and the responsibilities are divided among the trustees and task groups as it fits.

Our four quarterly Trustees meetings are typically closed, unless we invite someone to come as an observer or to report on a project or event. Also, although not required by our constitution, each year we aim to include with our first quarterly Trustees meeting a morning session that is open for any volunteer from our different ministries or anyone from any of our task groups or organising committees to attend, where each can share about their activities and participate in a time of Q&A. Those in this open or general session are invited to stay for lunch with the Trustees. Lunch is then followed by our closed session.

REPORT OF THE TRUSTEES
for the year ended 31st March 2021 (Continued)

We have weekly or monthly events like book-table, teaching free of charge, prayer & fellowship meetings, hospitality etc. Different task groups meet several times during the year as it is needed by the task or organising group. Just like the annual conference the organising committee meets a number of times to achieve yearly conference. Here is the summary of some of the events run weekly, monthly and yearly.

1: The TRW's 2020 annual conference on 21st November 2020: The 2020 annual conference organising committee worked hard to organise the annual conference, it is one of the ministries sponsored by KKF which brings many people together. At the end of September 2020, we made the decision to hold the conference virtually because it was becoming very clear to us that we are going to have a second wave of pandemic. Therefore, we had to cancel the venue where the conference was supposed to be held. Still, we wanted to keep our financial commitments with the venue and the charity was happy to pay towards booking cost. As we wanted to keep our relationship with the venue and the administration, also we did not lose the creditability of KKF as we use their venue every year.

In spite of the VIRTUAL conference, we didn't lose people and their interest. We had only two months or so to advertise and organise the virtual conference, the organising committee did a wonderful job to carry on each and every task diligently. We had a successful conference as the result of their hard work and commitments. The participants acknowledge that we have been providing a great service to the community by bringing likeminded people together from all over the UK for networking and learning from each other for the last 10 years or so. They have really appreciated the KKF Charity's constructive approach to sponsor conferences year after year which are helping them to learn from these conferences and implement the results that they have learned through the conferences and workshops in their own ministries in the UK and beyond.

The title for the TRW 2020 annual conference was "**East Meets West: MBB discipleship that grapples with issues of identity and the influence of post-modern western values**". The plenary speaker was Dr. Bert de Ruiter. The conference was for MBBs, and practitioners interested in building the church amongst MBBs and their communities in Britain and beyond.

The following seminars/workshops were offered ONCE virtually:

- What does it mean to be a servant leader to MBBs? (East Meets West continuation)
- Discipleship of & Outreach to MBBs and their community and Youth in the UK
- Social Media & Multimedia for Discipleship and Evangelism
- Safe Houses—the Marriage of East & West Strategies
- MBB Women & Men—Social & Cultural Expectations and Experiences in Community

The conference is mostly funded by the contributions and donations from the participants and donors, the donors may not attend the conference, but they are encouraged to help the KKF charity financially towards the cost. We don't charge any admission fee, but we do encourage the participants to contribute £15 towards the lunch and logistics (since we did not provide lunch and travel expenses in 2020, we are still commitment to pay honorariums to the speakers and facilitators). We did not receive many donations during the conference in Nov 2020 as we usually receive during the annual conference, therefore the cost will be paid by the KKF funds. If we do receive the donations, they will go into our ministry general funds to replenish the funds. The pandemic might be the reason why we did not receive the donations as we had been receiving during the past conferences.

2: Book-table Outreach: We had to stop the booktable ministry in March 2020 because of the lockdown and covid-19 pandemic. The booktable is one of the ways that we have been meeting members of the public since 2008 on every Tuesday from 12.00 noon till 4.00pm in the Town Centre, High Street, High Wycombe. We meet people who are interested in receiving help from our volunteers through multiple projects run by the KKF Charity.

**REPORT OF THE TRUSTEES
for the year ended 31st March 2021 (Continued)****Book-table Outreach** (Continued):

We started the booktable again in September 2020 according to the government's guidelines in order to protect ourselves and the members of the public from any covid-19 infection. We had to stop the booktable again on 10th Nov in order to comply with the covid-19 guidelines. The KKF have the privilege not only to reach out to people from all walks of life from the local community in High Wycombe, but also to help to build the interfaith communities in High Wycombe and beyond.

3: KKF cancelled or postponed many events and activities: We have seen the negative impact on our ministry and voluntary work done in the community. Here is the list of events which we had to cancel because of the covid-19 pandemic:

- **Peace and Faith Events:** We had to cancel these multi-faith events which are usually held several times a year at the Guildhall on the High Street or at two mosques in High Wycombe.
- **Qawwali (cultural music) and Dinner Evening:** We had to cancel these annual social and cultural events which brings together many distinguished guests.
- **Hospitality:** We had to cancel all the friendship and relationship building events.
- **Our Partnerships with other organisation:** These partnerships were affected as well because all the partnerships were going through such issues as well.
- **Community Services:** Our volunteers could not continue to organise such community visits as well as provide help to the families in need.
- **Tutoring maths and science:** Dr Christian Puritz, one of our trustees, could not continue teaching maths as well. Ruth Hussain, one of the regular volunteers, could not continue to help kids with schoolwork and teaching English and science. They had to move back to Germany right before the lockdown restrictions were imposed.
- **IRC Detention Centre Chaplaincy:** Pastor Mahand could not continue to volunteer and contribute his time to help the detainees at IRC Heathrow Airport.
- **Annual BBQ gathering and fellowship:** We had to cancel our annual BBQ gathering which brings together many people.
- **Worship album and distribution of CD:** The Khushkhabri Fellowship's Christian Pakistani singers had produced a worship CD in 2019, the plans were to distribute among the churches in the UK and beyond, but we had to cancel the distribution activities because it involved visiting different churches, singing, gathering around food, and providing these CDs to the congregations.
- **Christmas Dinner, Christmas Music and Celebration:** We cancelled this event as well; it was in order to comply with the restrictions and lockdown rules.

4: Zoom fellowship: As I said that we had to cancel many events and activities, but we moved many of these activities online to serve the community and individuals. The technology was very helpful to keep us connected with many believers of Jesus Christ and non-believer friends. Unfortunately, we had number of people died because of the covid-19, we were unable to participate in their funerals. We could not go and visit the relatives of these friends who had died during the pandemic. We could not console the relatives of the deceased friends. It was one of the biggest tests of the pastoral care. Also, it was one of the biggest drawbacks for the online ministry. We are still using Hybrid Approach (in person and online) to the ministry.

**REPORT OF THE TRUSTEES
for the year ended 31st March 2021 (Continued)**

- 5: Zoom Prayer group:** After March 2020, we started a group of believers to pray for each other through zoom. We had been gathering in a big and small group through zoom and prayed. We heard each other's problems and issues, we helped and consoled each other, and we tried to encourage those who were down, heartbroken and had lost their loved ones. Despite these zoom calls and online contacts and ministry, it didn't do the justice because there was not any human touch involved during the online ministry.
- 6: Zoom Bible Study:** We had started the number of bible studies during the week through zoom as well. It will continue as Hybrid Bible Study (in Person and online) even after the pandemic is completely cleared up in the future. Thank God for these technologies that came into existence at the right time when we needed them the most.
- 7: Major challenges in 2020:** Mainly our ministry is happening virtually even in 2021; the events like fellowship meetings, prayer meetings, trustees' meetings, and bible studies have continued to meet through zoom during the COVID-19 pandemic. KKF and zoom meetings have been running smooth and regularly during 2020 despite the covid-19 pandemic but we have missed seeing people face to face. However, some of our key volunteers have moved out of the High Wycombe area. We are thinking through how to recruit more volunteers, both short and long-term people. Also, we are praying that the donations will continue to come in 2021 and 2022. Many donors have lost their jobs and businesses. We believe that God will continue to provide all the needs, wisdom, and resources to run these ministry activities in 2021 and beyond.

Financial Review

The total income for the year was £5,236 and total expenditure on charitable activities amounted to £3,562.

Reserves Policy

The trustees have examined the charity's requirements for reserves taking account of the main risks to the organisation. It has established a policy whereby the unrestricted funds held by the charity should be between 4 and 6 months of expenditure. The trustees consider that this should be £5,000 in general funds. The reserves are needed to meet the working capital requirement of the charity and the trustees are confident that at this level they would be able to continue the current activities of the charity in the event of a significant drop in funding. Current funds held in the bank total £12,813 at the year-end which is in excess of the level intended.

Structure, Governance and Management

Governing Document

The Khushkhabri Fellowship is a Charitable Incorporated Organisation registered with the Charity Commission on 27th April 2015 and governed by its constitution dated 19th December 2014.

Approved by the trustees on 23rd November 2021 and signed on its behalf by:

A Mahand

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Trustee

High Wycombe

STATEMENT OF FINANCIAL ACTIVITIES
for the year ended 31st March 2021

	Note	Unrestricted Funds	Restricted Funds	Total Funds 2021	Total Funds 2020
		£	£	£	£
Income from:					
Donations and legacies	3	5,236	-	5,236	5,098
Total incoming resources		<u>5,236</u>	<u>-</u>	<u>5,236</u>	<u>5,098</u>
Expenditure on:					
Charitable activities	4	3,562	-	3,562	2,708
Total expenditure		<u>3,562</u>	<u>-</u>	<u>3,562</u>	<u>2,708</u>
Net income/(expenditure) and net movement in funds for the year		1,674	-	1,674	2,390
Transfer between funds		-	-	-	-
Net movement in funds		<u>1,674</u>	<u>-</u>	<u>1,674</u>	<u>2,390</u>
Reconciliation of funds					
Total funds brought forward		61,929	-	61,929	59,539
Total funds carried forward		<u>£63,603</u>	<u>£-</u>	<u>£63,603</u>	<u>£61,929</u>

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derives from continuing activities.

The notes on pages 7 to 9 form part of these financial statements

BALANCE SHEET
as at 31st March 2021

	Note	2021 £	2020 £
Current assets			
Debtors	8	51,630	51,630
Cash at bank and in hand		<u>12,813</u>	<u>11,259</u>
Total current assets		64,443	62,889
Liabilities			
Creditors falling due within one year	9	<u>840</u>	<u>960</u>
Net current assets		<u>63,603</u>	<u>61,929</u>
Total assets less current liabilities		63,603	61,929
Creditors: falling due after more than 1 year			
Provisions for liabilities		-	-
Total net assets	10	<u>£63,603</u>	<u>£61,929</u>
The funds of the Charity			
Restricted income funds		<u>-</u>	<u>-</u>
Unrestricted income funds	11	63,603	61,929
Revaluation reserve		<u>-</u>	<u>-</u>
Total unrestricted funds		<u>63,603</u>	<u>61,929</u>
Total charity funds		<u>£63,603</u>	<u>£61,929</u>

These accounts were approved by the board of trustees and authorised for issue on: 23rd November 2021 and are signed on their behalf by:

A Mahand

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Trustee

The notes on pages 7 to 9 form part of these financial statements

**NOTES TO THE ACCOUNTS
for the year ended 31st March 2021**

1. Accounting Policies

The principal accounting policies adopted, judgments and key sources of estimation uncertainty in the preparation of the financial statements are as follows:

a) Basis of Preparation

The Financial Statements have been prepared in accordance with the second edition of the Charities Statement of Recommended Practice issued in October 2019, the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and the Charities Act 2011.

Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy notes.

b) Public Benefit Entity

The Khushkhabri Fellowship meets the definition of a public benefit entity under FRS 102.

c) Going Concern

The Trustees consider that there are no material uncertainties about the Charity's ability to continue as a going concern.

d) Income Recognition Policies

Items of income are recognised and included in the accounts when all of the following criteria are met:

- The charity has entitlement to the funds;
- any performance conditions attached to the items of income have been met or are fully within the control of the charity;
- there is sufficient certainty that receipt of the income is considered probable; and
- the amount can be measured reliably.

Income received in advance of a specific performance or provision of other specified service is deferred until the criteria for income recognition are met.

e) Fund Accounting

Unrestricted funds are available to spend on activities that further any of the purposes of the Charity. Designated funds are unrestricted funds of the Charity which the trustees have decided at their discretion to set aside to use for a specific purpose. Restricted funds are donations which the donor has specified are to be solely used for the particular areas of the Charity's work or for specific projects being undertaken by the Charity.

f) Expenditure and Irrecoverable VAT

Expenditure is recognised once there is a legal or constructive obligation to make a payment to a third party, it is probable that settlement will be required and the amount of the obligation can be measured reliably.

Irrecoverable VAT is charged as a cost against the activity for which the expenditure was incurred.

g) Debtors

Debtors are recognised at the settlement amounts due.

NOTES TO THE ACCOUNTS
for the year ended 31st March 2021 (continued)

h) **Cash at Bank and in Hand**

Cash at bank and cash in hand includes cash and short-term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

i) **Creditors and Provisions**

Creditors and provisions are recognised where the Charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount.

2. **Legal Status of the Charity**

The Khushkhabri Fellowship is a registered Charitable Incorporated Organisation and is governed by its constitution as dated 19th December 2014.

3. **Income from donations**

	2021	2020
	£	£
Gifts and donations	5,236	5,098
	<u>£5,236</u>	<u>£5,098</u>

4. **Analysis of expenditure on charitable activities**

	2021	2020
	Total	Total
	£	£
Ministry expenses	1,342	396
Outreach	-	556
Worship music project	-	-
Conference	1,200	-
Gifts	-	750
Travel	-	46
Insurance	180	-
Independent examination	840	960
Total	<u>£3,562</u>	<u>£2,708</u>

5. **Net income/(expenditure) for the year**

	2021	2020
	£	£
<i>This is stated after charging:</i>		
Independent examiner's fee	840	960
	<u>840</u>	<u>960</u>

6. **Related party transactions**

Included in debtors is a loan of £51,630 which has been provided by the church to Mr and Mrs Mahand with the specific provision that this be to assist with the renovation of their private residence which is also used as a base for the church.

NOTES TO THE ACCOUNTS
for the period ended 31st March 2021 (continued)

7. Corporation tax

The charity is exempt from tax on income and gains falling within section 505 of the Taxes Act 1988 or section 252 of the Taxation of Chargeable Gains Act 1992 to the extent that these are applied to its charitable objects.

8. Debtors

	2021	2020
	£	£
Loan	51,630	51,630
	<u>£51,630</u>	<u>£51,630</u>

9. Creditors: amounts falling due within one year

	2021	2020
	£	£
Accruals	840	960
	<u>£840</u>	<u>£960</u>

10. Analysis of net assets between funds

	General Fund	Designated Funds	Restricted Funds	Total
	£	£	£	£
Cash at bank and in hand	12,813	-	-	12,813
Other net current assets/(liabilities)	50,790	-	-	50,790
Total	<u>£63,603</u>	<u>£-</u>	<u>£-</u>	<u>£63,603</u>

11. Analysis of charitable funds

Analysis of movements in unrestricted funds

	Balance 1.4.2020	Incoming resources	Resources expended	Transfers	Funds 31.3.2021
	£	£	£	£	£
General fund	61,929	5,236	(3,562)	-	63,603
Total	<u>£61,929</u>	<u>£5,236</u>	<u>£(3,562)</u>	<u>£-</u>	<u>£63,603</u>