

THE ASHBROOK CENTRE TRUST

Registered Charity No. 1161417

Report on developments and activities April 2021 - March 2022

The Centre was much affected by Covid and its operations modified as a result.

Developments:

- Several groups moved outside when this was possible and practicable. The outdoor Multi-Use Games Area was cleaned and made safe for regular users and also for others at weekends and during school holidays. There were more young people using the area for football and netball.
- The toilets were refurbished
- A high-definition CCTV system was installed for the entire exterior of the Centre to protect both users and their equipment
- New window blinds were installed..
- Hot water provision, lockable storage and Wi fi were installed.
- Improved signage both outside and inside was installed.
- The fire safety provisions were updated.
- The business plan was updated.

Activities:

The Centre is used by all sections of the community:

- The Youth Clubs - two ages groups
- The pre-school group
- The trampoline group
- The kick boxing class
- The dance class
- The chair-based yoga group
- The Women's Institute
- The Seniors' 'Live at Home scheme' lunch club
- The Seniors' walking football group
- The school uniform exchange
- The food bank

Problems:

- Litter
- Complaints from local residents about noise, but tests showed this was well below the permitted level.
- Having to decline requests from local groups due to lack of rooms and storage.

General:

Plans were made to upgrade the shower rooms, refurbish and bring into use four smaller rooms, improve the heating and car park lighting, plant a tree and install a memorial bench

Plans were made to celebrate the Platinum Jubilee

The Ashbrook Centre

Income and Expenditure Account for the Year ended 31st March 2022

General Account

Income

Donations	0
Grand Raffle	0
Lettings	12735
Total Income	12735

Less expenditure

Cleaning	0
Adminisstratiom	1494
Bank Charges	72
Lottery Licencees	0
Legal re lease	0
Grnd maintenance	5172
	6738
Surplus for the year	5997

Projects account

Grants Received	
National Lottery	0
EBC	0
	0

Prject Cost

Muga resurface	3200
	0
	0
	0
	3200
Surplus	-3200

The Ashbrook Centre

Balance Sheet

as at
31st March 2022

Cash at bank		2344
Equipment		2012
		4356
General reserve	5997	
Project reserve	6783	
OBPC	-8425	
		<hr/> 4356

The Ashbrook Centre

Notes to the accounts

for the Year ended
31st March 2022

Accounting policies

The accounts have been produced on Receipts and payment system

The Charity hold no tangible assets at the year end

At the year end the draft lease was being vetted by our legal team

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