



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day	Month	Year		Day	Month	Year

Section A Reference and administration details

Charity name	The Ani-Mel Haven
Other names charity is known by	
Registered charity number (if any)	1161359
Charity's principal address	Bank House, Beckfoot, Silloth, Cumbria
Postcode	CA7 4LF

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Miss Melanie James			
2	Mr William Joseph Lunson James			
3	Mr Kevin Murdoch			
4	Ms Carmen Day			
5	Ms Julie Bennet			
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	CIO – Foundation Registered 21 April 2015
How the charity is constituted (eg. trust, association, company)	Charitable Trust
Trustee selection methods (eg. appointed by, elected by)	Appointed by trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

For the benefit of the public to relieve the suffering of wildlife animals in need of care and attention in Cumbria and the surrounding area and, in particular, to provide and maintain a rescue home or other facilities for the reception, care and treatment of such animals and to educate the public in matters pertaining to animal welfare in general and the prevention of cruelty and suffering among animals.

Within the year, the charity has provided care and housing for neglected and injured animals, and if possible released to the wild once the rehabilitation process has been completed. Disability groups undertaking maintenance therapy work round the nursery.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

The main achievements within the year include rehabilitation of wild animals, forever homes have been provided for animals.

Section E Financial review

Brief statement of the charity's policy on reserves

The charity received a large donation in the previous year, and has funds in the bank; however, this year costs have exceeded income.

Details of any funds materially in deficit

N/A

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Full name(s)

Position (eg Secretary, Chair, etc)

Date

Miss Melanie James	
Trustee	

17/09/2025



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name		No (if any)		CC16a
Receipts and payments accounts				
For the period from	Period start date 01/06/2024	To	Period end date 31/05/2025	

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	6,931	-	-	6,931	76,483
Other income	42,567	-	-	42,567	33,661
Interest received	1,238	-	-	1,238	983
other income	-	-	-	-	13,335
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	50,736	-	-	50,736	124,462
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	50,736	-	-	50,736	124,462
A3 Payments					
Food purchases	7,578	-	-	7,578	8,518
Vet and health costs	2,247	-	-	2,247	2,399
Wages	2,000	-	-	2,000	-
Rent	14,998	-	-	14,998	15,020
Rates	2,697	-	-	2,697	2,604
Water	746	-	-	746	434
Light and Heat	8,611	-	-	8,611	4,348
Repairs and maintenance	9,298	-	-	9,298	6,669
Motor expenses	5,078	-	-	5,078	4,691
Insurance	622	-	-	622	515
Printing, postage and stationery	-	-	-	-	-
Accountancy fees	1,190	-	-	1,190	2,061
Bank charges	630	-	-	630	145
Sundry	3,951	-	-	3,951	1,438
Assets	-	-	-	-	11,008
Sub total	59,646	-	-	59,646	59,850
A4 Asset and investment purchases. (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	59,646	-	-	59,646	59,850
Net of receipts/(payments)	- 8,910	-	-	- 8,910	64,612
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	59,214	-	-	59,214	5,398
Cash funds this year end	50,304	-	-	50,304	59,214

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash and bank	50,304	-	-
		-	-	-
		-	-	-
	Total cash funds	50,304	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details			
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Motor Vehicles	Unrestricted	-	-
	Equipment	Unrestricted	-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		Melanie James	17/09/2025	



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
The Ani-Mel Haven

**On accounts for the year
ended**

31/05/2025

**Charity no
(if any)**

1161359

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

S Seavor

Date:

16/09/2025

Name:

Sarah Seavor

**Relevant professional
qualification(s) or body
(if any):**

Chartered Tax Advisor

Address:

Unit 7, Clifford Court, Carlisle, CA3 0JG

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.