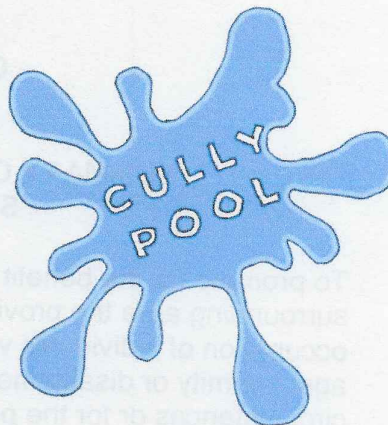


Cullompton Swimming Pool Campaign

**27 Fore Street
Cullompton
Devon, EX15 1JS**



Registered Charity 1161344

**Annual Report
1st April 2024 – 31st March 2025**

Cullompton Swimming Pool Campaign

OBJECTIVES AND ACTIVITIES

SUMMARY OF THE OBJECTIVES OF THE CHARITY AS SET OUT IN THE CONSTITUTION

To promote for the benefit of the inhabitants of Cullompton, Devon, and the surrounding area the provision of facilities for recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age, infirmity or disablement, financial hardship, or social and economic circumstances or for the public at large in the interests of social welfare and with the object of improving the condition of life of the said inhabitants.

SUMMARY OF THE MAIN ACTIVITIES IN RELATION TO THESE OBJECTS

The main activities of the Campaign at this stage are:

- To continue raising funds through donations in the shop
- To visit other sites and charity's that have built their own pools/ start getting a vision of the possibilities.
- To investigate future grant and match-funding opportunities
- To work with a Leisure Consultant to assist with liaison with MDDC, NHP, Landowner and other stakeholders
- Rewrite a business plan with more updated financial information; to show it will be a viable business
- To promote the Campaign through press release, and talking to the local community.

REPORT OF ACTIVITIES AND ACHIEVEMENTS IN 2024- 2025 REPORT FROM THE CHAIR

I am pleased to present the Chair's Report for the Cullompton Swimming Pool Campaign for the year ending 31 March 2025.

This year has been one of steady progress and renewed enthusiasm as we continue to work toward our long-term goal — securing a suitable site and funding for a much-needed swimming pool in Cullompton. Although the pool has not yet been built, the campaign remains active and determined to make this long-held community aspiration a reality.

A major focus this year has been the continued search for a suitable and sustainable site within or near Cullompton. The committee has been in regular contact with Mid Devon District Council, local developers, and landowners to explore potential locations. While no final site has yet been secured, several promising options remain under active consideration.

A preliminary review of requirements — including accessibility, space for future expansion, and environmental impact — has guided discussions to ensure that any future pool will be practical, affordable, and future-proof.

Most importantly, our charity shop continues to be a vital source of income and community engagement. The shop not only raises essential funds for the campaign but also serves as a visible reminder of our shared goal. I'd like to take the opportunity to thank Helen our shop supervisor for keeping the shop running and her wonderful team of shop volunteers who give their time and energy to keep the shop running smoothly and keeping it all so well organised. Well done team.

REPORT FROM THE SHOP

The campaigns charity shop on Fore Street, Cullompton remains our main vehicle for fund raising.

The retail environment throughout 24/25 had seen continued increases in our shop overheads, with rising utilities bills and rent. This has required slight price increases within the shop.

As shop coordinator May I take this opportunity to thank our wonderful volunteers who help in the shop and have managed to maintain predominantly a six day week opening schedule, at present this is restricted to 4 hours a day due to lack of volunteers.

I also need to thank the group of volunteers who take on checking games & puzzles and do this in their own homes ensuring quality of items sold.

I would like to thank Hope, AnneMarie and Sharon for their wonderful window displays which are changed on a regular basis.

October 24, our shop window received a highly commended certificate from the Autumn Festival committee.

A big thank you goes out to the kind and generous people of Cullompton for their ongoing support through donations and purchases.

If anyone would like to join are volunteers group please pop in the shop and have a chat to us we look forward to meeting you.

Our priorities for 2025–2026

To continue efforts to secure a suitable and sustainable site for the pool.

To develop a detailed business plan and identify capital funding sources once a location is agreed.

To increase engagement with residents, schools, and local organisations, ensuring the project reflects community needs.

To grow our fundraising capacity, both through the charity shop and targeted grant applications.

PUBLIC BENEFIT STATEMENT

The Trustees have had due regard to guidance published by the Charity Commission on public benefit.

FINANCIAL REVIEW

REPORT FROM THE TREASURER

The Cullompton Swimming Pool Campaign Accounts for the year ended 31st March 2025 have been prepared for us by VA Accountancy of Sampford Peverell. We again extend our thanks to them for providing this service on a Pro-Bono basis.

Our total income for 2024-25 is: £29,303

Comprising:

Bond Interest:	£2,845
Shop Takings:	£26,458
Less Costs:	(£10,363)

Surplus Income: **£18,940**

Balances at 31/3/2025:

Bank Current Account	£127,797.54
Investment Bond	£137,273.61
Total Funds Raised	£265,071.15

Our New Treasurer, Mr Richard Hamman, joined the Campaign Committee in March 2024, was appointed Trustee in October 2024 and has formally taken on the role of Treasurer since April 2025.

Treasurer's objectives for 2025-2026:

- Maintain financial records according to Accountants' recommendation
- Take over financial reporting duties to Charity Commission / HMRC
- Investigate Current Account Banking options
- Establish new Savings Accounts in line with our objectives

STRUCTURE, GOVERNANCE AND MANAGEMENT

TYPE OF GOVERNING DOCUMENT

Constitution last modified 9th September 2015.

HOW THE CHARITY IS CONSTITUTED

Charitable Incorporated Organisation (foundation).

TRUSTEES AND COMMITTEE SELECTION METHOD

The policy and general management of the Campaign is directed by the Board of Trustees.

The Chair, Vice-Chair and Treasurer of the Campaign are the Chair, Vice-Chair and Treasurer of the Trustees and main committee. Officers and members of the main committee are elected at the AGM. Co-options to the Board of Trustees and committee are permitted during the year if a position becomes vacant.

Trustees are required to meet the standards set out in the trustee's role profile and be able to demonstrate they have the skills, knowledge and experience required by the Board of Trustees.

The Trustees term is three years. They may remain as a Trustee for three consecutive terms.

A full list of those who were Trustees and Elected Members from 1st April 2024 – 31st March 2025 is below.

**TRUSTEES AND ELECTED MEMBERS DURING
1ST APRIL 2024 – 31ST MARCH 2025**

Main Committee Officers:

Chair: Catherine Margrie
Shop Supervisor: Helen King
Treasurer: Richard Hamman
Secretary: Gordon Ramel

Lynn Craddock

Trustees:

Catherine Margrie
Helen king
Richard Hamman
Gordon Ramel

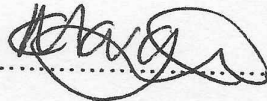
Elected Members Main Committee

Catherine Margrie (Chair)
Richard Hamman (Treasurer)
Gordon Ramel (Secretary)
Lynn Craddock
Helen King

APPROVAL

This report was approved by the Trustees at the AGM on 27th October 2025 and signed by

C. Margrie



Catherine Margrie, Chairperson



Trustee

Cullompton Swimming Pool Campaign

Accounts for the year ended 31 March 2025



Cullompton Swimming Pool Campaign

In accordance with your instructions we have prepared for your approval the unaudited accounts for the Cullompton Swimming Pool Campaign for the year ended 31 March 2025 which comprise the Income and Expenditure Account from information and explanations provided to us.

We have not been instructed to carry out an audit of the accounting records. Following the change of volunteers over the last couple of years we feel that a dedicated Treasurer to maintain accounting records would benefit the Charity, along with considering accounting software.

Licensed and Regulated by the Association of Accounting Technicians - Licence 100821.

VA Accountancy

9th May 2025

VA Accountancy

Suite 9 Swallow Court
Devonshire Gate, Sampford Peverell
Tiverton
Devon
EX16 7EJ

www.va-accountancy.co.uk

**Cullompton Swimming Pool Campaign
Income and Expenditure Account**

	Year ended 31 March 2025	Year ended 31 March 2024
Income		
Shop Sales	26,458	22,145
Recycling income	-	426
Auction sales	-	-
50/50 Club	-	-
20p Mile & collecting tins	-	-
Events	-	-
Summer Ball	-	-
Donations	-	-
Interest Received	2,845	3,052
Grants	-	3,393
	<hr/> 29,303	<hr/> 29,016
Less Expenses		
Architect Fees	-	-
Shop rent	6,806	6,760
Shop Heat & Light	1,562	1,326
Other shop expenses	-	75
Waste Disposal	350	296
Room Hire	-	-
Insurances	477	435
Summer Ball	-	-
Sundry expenses	1,168	912
Legal fees	-	-
Event expenses	-	-
	<hr/> (10,363)	<hr/> (9,804)
Surplus Income over expenses	18,940	19,212

Statement of Reserves

Reserves Brought forward	246,131	226,919
Surplus Income over expenses	18,940	19,212
Reserves Carried forward	265,071	246,131

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