

TRANSPLANT ASSOCIATION

Trustees Annual Report for the period ended 5th April 2023.

The trustees are pleased to present their annual report together with the receipts and payments accounts for the charity period ending 5th April 2023.

The receipts and payments accounts comply with the Charity Commission recommendations for receipts and payments accounts.

Our Purpose and Activities

The Charity's objectives are:

The relief of sickness, disease and the preservation of health for the public benefit, in particular but not exclusively through funding the training of medical and clinical staff in recognised professional qualifications in counselling in order to improve psychiatric care for transplant patients and their families and carers before, during and after transplantation.

To provide financial and other practical support for transplant patients and their families and carers before, during and after transplantation.

To provide information and produce materials regarding transplantation to inform and assist transplant patients and to educate the public.

Public Benefit

The trustees have had due regard to the Charity Commission guidance on public benefit in deciding what activities the charity should undertake and confirm that all charity's activities are undertaken to further our charitable purposes for the public benefit.

TRANSPLANT ASSOCIATION
CHARITY NUMBER 1161340
RECEIPTS & PAYMENTS
PERIOD ENDED 5 APRIL 2023

| | Unrestricted Funds £ | Total Funds £ |
|--|-------------------------------------|------------------------------|
| RECEIPTS | | |
| Donations & Legacies | 20,000 | 20,000 |
| Interest | 96 | 96 |
| | <hr/> | <hr/> |
| TOTAL | 20,096 | 20,096 |
| PAYMENTS | | |
| Professional Fees | 2,000 | 2,000 |
| Bank Charges | 72 | 72 |
| Grants | 1,700 | 1,700 |
| | <hr/> | <hr/> |
| TOTAL | 3,772 | 3,772 |
| | <hr/> | <hr/> |
| Change in Year | 16,324 | 16,324 |
| | <hr/> | <hr/> |
| <hr/> | | |
| CASH FUNDS AT START OF YEAR | 30,382 | 30,382 |
| Change in year | 16,324 | 16,324 |
| | <hr/> | <hr/> |
| CASH FUNDS AT START OF YEAR | 46,706 | 46,706 |
| | <hr/> | <hr/> |

November 2023

Transplant Association's income this year did not exceed £25,000 as it was a continuation from last year's balance on account and expenditure.

Kevin Mashford

Trustee