

## Get Changed Theatre Company – Annual Report for the Year 2022 / 2023

Workshops - continued on Wednesdays at the Ockment Centre Facilitated by Inspiring Arts CIC and our Get Changed Coordinator.

### Participant Numbers 21

Several Participants were still isolating due to Covid at the commencement of 2022 , and were unable to attend workshops until June 2022.

### Performances

Halloween Show at the Ockment Centre – Spooktacular , which the audience thoroughly enjoyed.

Rehearsals took place during January to March 2022 for the major Production performed at the Plough Arts Centre in April - CRUISING ON THE JOLLY ROGER.

Administrator – Our New Administrator joined Get Changed in May 2022.

### The Trustees would like to thank :

The Get Changed Coordinator and Get Changed Administrator for their invaluable work

Inspiring Arts and their associate Theatre Practitioners for the service they provide to Get Changed

Most of All , Our Participants for making Get Changed a wonderful place to be.

**GET CHANGED THEATRE COMPANY**

**Accounts for 2022/2023**

**Income and Expenditure**

|                               | <b><u>£</u></b>         | <b><u>£</u></b>         |
|-------------------------------|-------------------------|-------------------------|
|                               | <b><u>2022/2023</u></b> | <b><u>2021/2022</u></b> |
| <b><u>Opening Balance</u></b> | 53202                   | <b><u>44909</u></b>     |

**INCOME**

|                            |       |            |
|----------------------------|-------|------------|
| Charitable Grants          | 17184 | 16568      |
| Other Grants               | 180   | 1344       |
| Participants Subscriptions | 29876 | 27846      |
| Fund Raising Activities    | 1,032 | <b>398</b> |
| Donations                  | 1,852 | 260        |
| Interest                   | 101   | 6          |

|                            |                      |                     |
|----------------------------|----------------------|---------------------|
| <b><u>Total Income</u></b> | <b><u>50,224</u></b> | <b><u>46422</u></b> |
|----------------------------|----------------------|---------------------|

**EXPENDITURE**

|                                 |        |       |
|---------------------------------|--------|-------|
| Workshops and Performances      | 24,322 | 21751 |
| Salaries                        | 13,373 | 4200  |
| Administration Support external | --     | 8433  |
| Administration Expenses         | 3,080  | 813   |
| Publicity                       | --     | 23    |
| Premises Hire                   | 4,229  | 2880  |
| Equipment                       | 540    | 29    |

|                                 |                      |                     |
|---------------------------------|----------------------|---------------------|
| <b><u>Total Expenditure</u></b> | <b><u>45,544</u></b> | <b><u>38129</u></b> |
|---------------------------------|----------------------|---------------------|

|                               |                      |                     |
|-------------------------------|----------------------|---------------------|
| <b><u>Closing Balance</u></b> | <b><u>57,882</u></b> | <b><u>53202</u></b> |
|-------------------------------|----------------------|---------------------|

|  |                      |                    |
|--|----------------------|--------------------|
| <b>Restricted Funds within closing balance</b> | <b><u>19,424</u></b> | <b><u>8900</u></b> |
|--|----------------------|--------------------|

**Includes Grants for Projects in 2023 / 2024**



# CHARITY COMMISSION FOR ENGLAND AND WALES

## Independent examiner's report on the accounts

### Section A

### Independent Examiner's Report

Report to the trustees/  
members of

Charity Name

GET CHANGED THEATRE COMPANY

On accounts for the year  
ended

31/3/23

Charity no  
(if any)

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2023

Responsibilities and  
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below~~\*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

De. Johnson

Date:

16/11/23

Name:

DIANA JOHNSON

Relevant professional  
qualification(s) or body  
(if any):

Address:

119 CREDITON ROAD  
OKEHAMPTON  
EX20 1NZ