

# Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day	Month	Year		Day	Month	Year
	1	April	2022		31	March	2023

## Section A Reference and administration details

Charity name

Other names charity is known by

Registered charity number (if any)

Charity's principal address

Postcode

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	LEN HODKIN	Chairperson		
2	SIMON HENDY	Treasurer		
3	DONALD PHILPOTTS			
4	MICHAEL FOOTE			
5	CHARLES LITTLE			
6	LORRAINE JONES			
7	ANDREA DOLLERY			
8				
9				
10				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

### Name of chief executive or names of senior staff members (Optional information)

## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	Appointed by Trustees

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

## Section C Objectives and activities

### Summary of the objects of the charity set out in its governing document

The objects of the CIO are

- A. The relief of bereaved families who have been affected by homicides committed by people with mental issues by the provision of information, support, advocacy services and practical advice
- B. To advance the education of the general public, including health professionals by:
  - Providing education, training and information
  - Providing advice to government and others from a family perspective on mental health homicides
  - Researching the causes, consequences and extent of homicides committed by people with mental illness

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

<p>In exercising their powers and duties, the Trustees have complied with their duty to have due regard to the guidance on public benefit published by the Charity Commission.</p> <p>We have continued to support families and friends bereaved as a result of killings by people with mental illness and have helped more than 250 families so far</p> <p>We have worked closely with Victim Support’s Homicide Service facilitating access and assistance to affected families. We are extremely grateful for their continued support.</p> <p>We have worked with the NHS at national, regional, and local levels to advise on the impact and extent of mental health homicides and been appointed to various NHS oversight organisations to assist and advocate for securing improvements in practice and performance.</p> <p>We have worked directly with the Ministry of Justice, Victims Commissioners (both nationally and in London), National Offender Management Service, the Police, MPs, the Scottish, Welsh and Northern Irish Governments and others to develop and improve services to families affected by killings by people with serious mental illness.</p> <p>We have been involved in government consultations. We have sought to influence national and local policies to assist families affected by mental health related homicides and to help prevent further avoidable tragedies.</p> <p>We have promoted the needs of victims of mental health homicides in the national and local media.</p> <p>We have documented over 2000 mental health related homicides across the United Kingdom and have made available without cost over 700 official investigation reports on our website – the only publically available such resource in the country.</p> <p>Our services are free and open to all who have been affected by homicides by people with mental illness without charge.</p>	
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**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

## Section D

## Achievements and performance

### Summary of the main achievements of the charity during the year

We have offered practical advice, support, and advocacy services to more than 250 families and friends bereaved as a result of killings by people with mental illness.

We have offered affected families specialist guidance and information on the criminal justice, health service and other investigation processes.

We have facilitated contacts, accompanied families to meetings and advocated for them during NHS local and independent investigations, Serious Case Reviews, Domestic Homicide Reviews, and other investigations. We have accompanied and supported families at court hearings and coroner's inquests.

We arranged meetings for families to meet others who have all been similarly bereaved to offer 'peer to peer' emotional support and advice.

We have provided effective media support to families both during legal proceedings, Inquests, and on publication of Independent Investigation Reports

We have worked with the NHS at national, regional, and local level to advise on the impact and extent of mental health homicides, helped write national and local policy guidance and been appointed to various NHS oversight organisations to assist in securing improvements in learning, practice and performance.

We have worked with the Ministry of Justice on securing improvements for victims' families in consultations on the Victims Code and the new Victims and Prisoners' Bill. We have worked with the Victims' Commissioner and the Ministry of Justice to secure better access for the families we support to Judges' sentencing remarks. We have also been involved in consultations and raised concerns about on review of the Mental Health Act

We have been invited to work with the Welsh Government on designing the new process for Serious Incident Investigations in Wales.

In Northern Ireland we have been instrumental in proposals to radically improve serious incident investigations and services for victims following Mental health related homicides.

We have been invited to speak at numerous NHS conferences on the effects of Mental Health Homicides on families and communities. We were continued our involvement and participation in the 'Making Families Count' initiative on improving family engagement after serious incidents, which has been nationally recognised.

We have worked directly with the Ministry of Justice, Victims Commissioners (both nationally and in London), National Offender

## Section D

## Achievements and performance

Management Service, the Police, Victim Support Homicide Service, MPs, the Royal College of Psychiatrists, and others to improve services to families affected by killings by people with serious mental illness.

We have worked to secure better research into national lessons from mental health related homicides and worked with academics from the Institute of Psychiatry and students from the University of Bath and University of Nottingham to develop national research projects.

We have promoted the interests and needs of victims of mental health homicides in the national and local TV, radio and print media as well as actively on social media.

We have documented over 2000 mental health related homicides across the United Kingdom and have made available without cost over 450 official investigation reports on our website – the only publically available such resource in the country.

Our services are free and open to all who have been affected by homicides by people with mental illness without charge.

## Section E

## Financial review

### Brief statement of the charity's policy on reserves

Our policy is to hold £20,000 in operational reserves and £1,500 insurance reserves.

### Details of any funds materially in deficit

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

We are extremely grateful to Victim Support Homicide Service for their continued support.

We would also like to express our thanks to our families, friends and supporters, in particular the families and friends of Ryan Lowry, Harley Watson, Sally Hodkin, Eileen Dean, and Ken Godward for their support and for organising amazing fundraising events on our behalf.

We'd also like to thank all those families and friends who have kindly supported our work.

## Section F

## Other optional information

The Director and sole employee of the charity (Julian Hendy) is related to the Treasurer and Trustee of the charity (Simon Hendy). All decisions on the director's remuneration are taken by the Trustees jointly.

Any expenses reimbursed to the Director are approved jointly by the Chairman of Trustees alongside the Treasurer.

The Trustees are reimbursed for travel and subsistence expenses incurred in attending trustee meetings and any other business for the charity.

## Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

*Julian Hendy*

Full name(s)

JULIAN HENDY

Position (eg Secretary, Chair, etc)

Director and Secretary to the Trustees

Date

November 2023

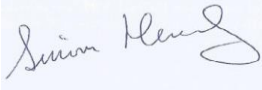


Hundred Families		1161287		CC16a
Receipts and payments accounts				
For the period from	1st April 2022	To	31st March 2023	

## Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Victims Support	44,000	-	-	44,000	26,000
Fundraising Events	6,524	-	-	6,524	13,628
Gift and Donations	9,729	-	-	9,729	3,973
Legacies	-	-	-	-	20,000
Gift Aid	1,097	-	-	1,097	2,389
Conferences and Seminars	-	-	-	-	1,290
<b>Sub total (Gross income for AR)</b>	<b>61,350</b>	<b>-</b>	<b>-</b>	<b>61,350</b>	<b>67,280</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>61,350</b>	<b>-</b>	<b>-</b>	<b>61,350</b>	<b>67,280</b>
<b>A3 Payments</b>					
Family Support	1,649	-	-	1,649	377
Fees (Justgiving, Paypal)	730	-	-	730	848
Fundraising Expenses	847	-	-	847	532
Influencing Policy & Research	629	-	-	629	318
Insurance	421	-	-	421	438
Media	32	-	-	32	-
Meetings and Training:	13	-	-	13	-
NHS Meetings and Training	188	-	-	188	-
Office Expenses	2,945	-	-	2,945	2,005
Payroll	30,925	-	-	30,925	28,674
Persula Projects 19-20	-	2,222	-	2,222	212
Professional Fees	407	-	-	407	371
Postage and Delivery	34	-	-	34	11
Printing and Reproduction	-	-	-	-	99
Consultancy	480	-	-	480	-
<b>Sub total</b>	<b>39,300</b>	<b>2,222</b>	<b>-</b>	<b>41,522</b>	<b>33,885</b>
<b>A4 Asset and investment purchases, (see table)</b>					
Laptop	532	-	-	532	-
	-	-	-	-	-
<b>Sub total</b>	<b>532</b>	<b>-</b>	<b>-</b>	<b>532</b>	<b>-</b>
<b>Total payments</b>	<b>39,832</b>	<b>2,222</b>	<b>-</b>	<b>42,054</b>	<b>33,885</b>
<b>Net of receipts/(payments)</b>	<b>21,518</b>	<b>- 2,222</b>	<b>-</b>	<b>19,296</b>	<b>33,395</b>
<b>A5 Transfers between funds</b>	<b>- 5,262</b>	<b>5,262</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>130,441</b>	<b>22,305</b>	<b>-</b>	<b>152,746</b>	<b>119,351</b>
<b>Cash funds this year end</b>	<b>146,697</b>	<b>25,345</b>	<b>-</b>	<b>172,042</b>	<b>152,746</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Co-op Bank	146,156	25,345	-
	PayPal	297	-	-
	JustGiving	244	-	-
	<b>Total cash funds</b>	<b>146,697</b>	<b>25,345</b>	<b>-</b>
	(agree balances with receipts and payments account(s))	OK	OK	OK
<b>B2 Other monetary assets</b>	<b>Details</b>	<b>Unrestricted funds to nearest £</b>	<b>Restricted funds to nearest £</b>	<b>Endowment funds to nearest £</b>
	Operational Reserves	-	20,000	-
	Insurance Reserves	-	1,500	-
	Persula Foundation	-	3,845	-
	Unrestricted funds	146,697	-	-
		-	-	-
		-	-	-
<b>B3 Investment assets</b>	<b>Details</b>	<b>Fund to which asset belongs</b>	<b>Cost (optional)</b>	<b>Current value (optional)</b>
			-	-
			-	-
			-	-
			-	-
			-	-
<b>B4 Assets retained for the charity's own use</b>	<b>Details</b>	<b>Fund to which asset belongs</b>	<b>Cost (optional)</b>	<b>Current value (optional)</b>
	Apple iMac A2115 desktop PC	Office Expenses: Equipment	2,199	1,360
	Lenovo Quad Turbo Laptop	Office Expenses: Equipment	489	456
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
<b>B5 Liabilities</b>	<b>Details</b>	<b>Fund to which liability relates</b>	<b>Amount due (optional)</b>	<b>When due (optional)</b>
	Independent Examination	Unrestricted	448	31 January 2024
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	<b>Signature</b>	<b>Print Name</b>	<b>Date of approval</b>	
		Simon Hendy	15/01/2024	





**Section A**

**Independent Examiner's Report**

**Report to the trustees/  
members of**

HUNDRED FAMILIES

**On accounts for the year  
ended**

31 MARCH 2023

**Charity no  
(if any)**

1161287

**Set out on pages**

1 - 8

**Respective  
responsibilities of  
trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

**Basis of independent  
examiner's statement**

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

**Independent  
examiner's statement**

In connection with my examination, no material matters have come to my attention which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Charities Act or
- the accounts do not accord with the accounting records

I have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

**Signed:**

**Date:**

**Name:**

Joanne Trowbridge

**Relevant professional  
qualification(s) or body  
(if any):**

MAAT

**Address:**

Bristol Community Accountants CIC, The Park Centre, Daventry Road,  
Knowle, Bristol, BS4 1DQ


**Section B****Disclosure**

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**

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