



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	1 st	Oct	2023		30 th	Sept	2024

Section A

Reference and administration details

Charity name King's Lynn Church of the Nazarene

Other names charity is known by

Registered charity number (if any) 1161286

Charity's principal address 52 Grafton Road

Reffley Estate

King's Lynn, Norfolk

Postcode

PE30 3EY

Names of the charity trustees who manage the charity

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1 Mr. Michael Aldis	Treasurer		Church membership vote at AGM
2 Mrs. Carolyn Fysh	Board member		Church membership vote at AGM
3 Mrs. Patricia Hillard	Board member	25/2/24 to 1/3/24	Church membership vote at AGM
Mr. Noel McGivern	Chairman and		
4	Safeguarding Officer		Church membership vote at AGM
5 Mrs. Isobel Parker	Sunday School Superintendent		Church membership vote at AGM
6 Mrs. Kerry Scott	Deputy Safeguarding officer	25/2/24 to 1/3/24	Church membership vote at AGM
7 Mr. Stephen Wilson	Secretary		Church membership vote at AGM
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name **Dates acted if not for whole year**

Names and addresses of advisers (Optional information)		
Type of adviser	Name	Address
District Superintendent	Rev. Carl McCann	112 Cranbourne Rd. Ashton Under Lyme, 0L7 9BW
Assistant District Superintendent	Rev. Tracey Day	49 Upper Albert Road, Sheffield, S8 9HT

Section B Structure, governance and management	
Description of the charity's trusts	
Type of governing document	Constitution
How the charity is constituted	Charitable Incorporated Organisation
Trustee selection methods	Voting by membership at A.G.M
Additional governance issues (Optional information)	
<p>You may choose to include additional information, where relevant, about:</p> <ul style="list-style-type: none"> • policies and procedures adopted for the induction and training of trustees; • the charity's organisational structure and any wider network with which the charity works; • relationship with any related parties; • trustees' consideration of major risks and the system and procedures to manage them. 	<p>The Board of Trustees meets regularly, normally on a monthly basis, to oversee and undertake the work and management of the church, to look after its assets and plan the financial, pastoral and spiritual aspects of the charities work.</p> <p>The church is a member of the Church of The Nazarene British Isles South District (a Charitable Company Limited by Guarantee, Company No 7028764; Charity No 1133336) which in turn is a member of The Global Church of The Nazarene which has its headquarters in Lenexa, USA.</p> <p>The CIO is governed by an approved governing constituting document drawn up by Anthony Collins, Charity Solicitors, Birmingham and approved by the Charity Commission for England and Wales and HMRC. The governing document is based on the Manual of the Global Church of the Nazarene where UK law permits.</p>

Section C Objectives and activities	
Summary of the objects of the charity set out in its governing document	
	<p>The objects of the CIO are:</p> <p>The advancement of the Christian faith as part of the Church of the Nazarene Inc. and the UK District, principally but not exclusively, in Southern England.</p> <p>To serve and support members, friends and the local community.</p>

<p>Summary of the main activities undertaken for the public benefit in relation to these objects</p> <p>(include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)</p>	<p>Public Benefit</p> <p>The Trustees have had due regard to the Charity Commission guidance on public benefit reporting in deciding what activities the charity should undertake. This report illustrates the activities undertaken to support the public benefit requirement:</p> <p>Weekly act of worship Sunday @ 10.30am. (open to the public)</p> <p>Mid-week craft Group (open to the public).</p> <p>Monday Fellowship group for adults (open to the public)</p> <p>Messy Church for young families (open to the public)</p> <p>Providing ongoing spiritual and pastoral support to the members, friends and connected persons of the King's Lynn Church of the Nazarene.</p> <p>Providing companionship, spiritual and practical care for members and friends of the church who by age and infirmity have trouble getting out.</p> <p>Providing spiritual, pastoral and practical care for anyone seeking help from the church.</p> <p>Providing financial and food donations to the Foodbank along with volunteers to help with their work.</p> <p>Provide prayer and financial support to our Missionaries, also financial support for disadvantaged children and disaster relief and other charitable causes related to helping those in need.</p>
<p>Additional details of objectives and activities (Optional information)</p>	
<p>You may choose to include further statements, where relevant, about:</p> <ul style="list-style-type: none"> • policy on grant making; • policy programme related investment; • contribution made by volunteers. 	<p>Contribution of Volunteers</p> <p>The activities undertaken and achievements attained by the church would not have been possible without the active involvement of the members and friends of the charity who provide their help voluntarily in service to their Lord and saviour, Jesus Christ.</p> <p>The Pastor is grateful for the commitment of the Board members who give freely of their time and gifts to serve the Lord as overseers of the local body.</p>

Section D

Achievements and performance

Summary of the main achievements of the charity during the year	<p>We have again achieved the budget requirements of the Nazarene South District, which contributes to their costs, the running of the Didsbury Nazarene Theological College, the benevolent fund for retired ministers and World Evangelism. We have also helped a number of persons through times of serious illness and bereavement by prayer, and pastoral care.</p> <p>Over the year we have have experienced an increase in ethnically diverse attendees.</p> <p>Much of the year was taken up with investigating possibility of purchasing a redundant Methodist chapel to use as our own place of worship and running clubs, even though it would involve stretching our financial resources. However by a slender margin the membership decided not to proceed with the purchase and remain in the local school hall.</p>
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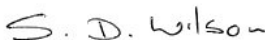
Section E

Financial review

Brief statement of the charity's policy on reserves	<p>The charity's policy is to ensure it has sufficient reserves to meet its financial responsibilities for at least four months. After our yearly review, the Church does have reserves equal to four months planned expenditure.</p>
Details of any funds materially in deficit	None
Further financial review details (Optional information)	

<p>You may choose to include additional information, where relevant about:</p> <ul style="list-style-type: none"> the charity's principal sources of funds (including any fundraising); how expenditure has supported the key objectives of the charity; investment policy and objectives including any ethical investment policy adopted. 	<p>The income of this C.I.O is wholly dependent upon the regular free-will offerings of the members and friends of the King's Lynn Church of the Nazarene.</p> <p>From time to time the charity receives one-off monetary gifts towards specific activities. These monies are always used in accordance with the donor's instructions.</p> <p>Income is normally spent on rent of premises and purchasing equipment and materials for our clubs and various activities. Our income also provides a stipend for the Pastor, upkeep of the Manse along with payment of utility bills and other miscellaneous costs incurred by the Pastor in the pursuance of his calling.</p>
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Section F	Other optional information
<p>This year the Pastor went bi-vocational to lessen the financial burden on the church.</p>	

Section G	Declaration
<p>The trustees declare that they have approved the trustees' report above.</p> <p>Signed on behalf of the charity's trustees</p>	
Signature(s)	<div style="display: flex; justify-content: space-around; align-items: center;">   </div>
Full name(s)	<div style="display: flex; justify-content: space-between;"> Noel Charles McGivern Stephen D. Wilson </div>
Position	<div style="display: flex; justify-content: space-between;"> Board Member/Chairman Board member/church secretary </div>
Date	<div style="display: flex; justify-content: space-between;"> 04/12/2024 <div style="width: 100px; height: 20px; border: 1px solid black;"></div> </div>

Church of The Nazarene King's Lynn Receipts & Payments A/C Year Ended 30.09.2024

Income	2024		2023
<u>Tithes & Offering</u>		£30,019.86	£26,260.77
Gift Aid	£7,528.33		£6,631.64
Missionary	£2,133.85		£1,741.65
Love Gift to Pastor	£250.00		£0.00
Easy Fund Raising	£152.05		£0.00
Love Gifts	£20.00		£3,092.95
Craft Group	£1,029.25		£617.24
Grant from Borough Council	£200.00		£100.00
Donation to Night Shelter	£76.80		£0.00
Interest	£587.78		£242.60
Income 2023	<u>£0.00</u>	<u>£2,802.06</u>	
		<u>£11,978.06</u>	<u>£15,228.14</u>
		£41,997.92	£41,488.91
<u>Expenditure</u>			
Pastors Salary	£22,907.70		£21,827.34
Pastors Travel	£430.65		£487.50
Pastors Summer School	<u>£274.72</u>	<u>£280.30</u>	
	£23,613.07		£22,595.14
<u>Manse Expenses</u>			
Maintenance	£1,134.85		£34.99
Gas Service	£217.00		£217.00
Electric & Gas	£1,472.17		£1,275.86
Water	£546.00		£537.00
Insurance	£269.15		£648.16
Telephone	£360.00		£454.32
Council Tax	<u>£1,737.49</u>	<u>£1,531.26</u>	
	£5,736.66		£4,698.59
Budgets	£3,807.96		£4,393.20
Rent of Premises	£3,334.00		£3,200.00
Tax Arrears	£2,591.12		£0.00
Missionary	£2,264.49		£2,522.95
Craft Group	£1,145.32		£979.50
Expenses	£785.74		£1,111.78
Donation to CAP	£304.70		£506.00
Children/Youth Work	£193.95		£169.35
Public Liability Insurance	£261.92		£251.47
Love Gift to Pastor	£250.00		£0.00
Donation to Night Shelter	£220.20		£0.00
Zoom Payment	£155.88		£143.88
Expenses 2023	<u>£0.00</u>	<u>£85.73</u>	
	£15,315.28		£13,363.86
		<u>£44,665.01</u>	<u>£40,657.59</u>
Excess Income over Expenditure		<u>-£2,667.09</u>	<u>£831.32</u>

Mr Kim Leonard,
6 Cottage Row,
Gayton Road,
King's Lynn,
Norfolk,

November 28, 2024

Dear Sirs.

**Re: Audit of King's Lynn Church of the Nazarene Finances,
(Registered Charity 1161286) for period
1st October 2023 to 30th September 2024**

I am writing to confirm that the accounting records of King's Lynn Church of the Nazarene for this period have been audited by myself.

I am pleased to report that the church accounts are a true and accurate record, which reflects the nature of their status as a church and charitable organisation.

Yours faithfully,

A handwritten signature in black ink, appearing to read 'Kim Leonard', with a stylized flourish at the end.

Kim Leonard