



Trustees' Annual Report for the period

Period start date		Period end date	
From	1 st Oct 2021	To	30 th Sept 2022

Section A Reference and administration details

Charity name King's Lynn Church of the Nazarene

Other names charity is known by

Registered charity number (if any) 1161286

Charity's principal address 52 Grafton Road

Reffley Estate

King's Lynn, Norfolk

Postcode

PE30 3EY

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mr. Michael Aldis	Treasurer	20/2/2022	Church membership vote at AGM
2	Rev.d Augustine Baah	Pastor	1 st August 2017	Ex-officio as pastor
3	Ms. Karen Davis	Board member	20/2/2022	Church membership vote at AGM
4	Mrs. Carolyn Fysh	Board member	20/2/2022	Church membership vote at AGM
5	Mrs. Patricia Hillard	Board member	20/2/2022	Church membership vote at AGM
6	Mr. Noel McGivern	Chairman and Safeguarding Officer	20/2/2022	Church membership vote at AGM
7	Mrs. Isobel Parker	Sunday School Superintendent	20/2/2022	Church membership vote at AGM
8	Mrs. Kerry Scott	Deputy Safeguarding officer	20/2/2022	Church membership vote at AGM
9	Mr. Stephen Wilson	secretary	20/2/2022	Church membership vote at AGM
10				
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
District Superintendent	Rev. Carl McCann	112 Cranbourne Rd. Ashton Under Lyne, OL7 9BW
Assistant District Superintendent	Rev. Tracey Day	49 Upper Albert Road, Sheffield, S8 9HT

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document	Constitution
How the charity is constituted	Charitable Incorporated Organisation
Trustee selection methods	Voting by membership at A.G.M

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The Board of Trustees meets regularly, normally on a monthly basis, to oversee and undertake the work and management of the church, to look after its assets and plan the financial, pastoral and spiritual aspects of the charities work.

The church is a member of the Church of The Nazarene British Isles South District (a Charitable Company Limited by Guarantee, Company No 7028764; Charity No 1133336) which in turn is a member of The Global Church of The Nazarene which has its headquarters in Lenexa, USA.

The CIO is governed by an approved governing constituting document drawn up by Anthony Collins, Charity Solicitors, Birmingham and approved by the Charity Commission for England and Wales and HMRC. The governing document is based on the Manual of the Global Church of the Nazarene where UK law permits.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The objects of the CIO are:

The advancement of the Christian faith as part of the Church of the Nazarene Inc. and the UK District, principally but not exclusively, in Southern England.

To serve and support members, friends and the local community.

Summary of the main activities undertaken for the public benefit in relation to these objects

(include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Public Benefit

The Trustees have had due regard to the Charity Commission guidance on public benefit reporting in deciding what activities the charity should undertake. This report illustrates the activities undertaken to support the public benefit requirement:

Weekly public acts of worship Sundays @ 10.30am.

Mid-week craft Group (open to the public).

Monday Fellowship group for adults (open to the public)

Messy Church for young families (open to the public)

Providing ongoing spiritual and pastoral support to the members, friends and connected persons of the King’s Lynn Church of the Nazarene.

Providing spiritual and practical care for members and friends of the church who by age and infirmity have trouble in getting out.

Providing spiritual, pastoral and practical care for anyone seeking help from the church.

Giving financial and food donations to the Foodbank along with providing volunteers to help with their work.

Providing financial support for Christians Against Poverty (C.A.P)

Provide prayer and financial support to our Missionaries and also financial support for disadvantaged children and disaster relief.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grant making;
- policy programme related investment;
- contribution made by volunteers.

Contribution of Volunteers

The activities undertaken and achievements attained by the church would not have been possible without the active involvement of the many members and friends of the charity who provide their help voluntarily in service to their Lord and saviour, Jesus Christ.

The Pastor is grateful for the commitment of the Board members who give freely of their time and gifts to serve the Lord as overseers of the local body.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

This year two of our board members were accepted onto the Reffley committee with a third becoming treasurer of the local foodbank.

The youth have become more active in providing music and singing in our services.

We have also achieved the budget requirements of the Nazarene District so the work of the denomination's missionaries can continue.

Section E

Financial review

Brief statement of the charity's policy on reserves

The charity's policy is to ensure it has sufficient reserves to meet its financial responsibilities for at least six months. After our yearly review, the Church does have reserves equal to six months planned expenditure.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The income of this C.I.O remains wholly dependent upon the regular free-will offerings of the members and friends of the King's Lynn Church of the Nazarene.

From time to time the charity receives one-off monetary gifts towards specific activities. These monies are always used in accordance with the donor's instructions.

Income is normally spent on renting premises and purchasing equipment and materials for our clubs and various activities. Our income also provides a stipend for the Pastor, upkeep of the Manse along with payment of utility bills and other miscellaneous costs incurred by the Pastor in the pursuance of his calling.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



S. D. Wilson

Full name(s)

Noel Charles McGivern

Stephen D. Wilson

Position Board Member/Chair

Board member/church secretary

Date 16/11/2022

King's Lynn Church of The Nazarene**Receipts & Payments Account Year Ended 1st October 2021 till 30th September 2022**

Unrestricted Funds		Year Ended 30.09.2022	Period Ended 30.09.2021
Income	Notes		
Offerings Church		£30,000.41	£28,949.37
Offerings NMI		£3,425.49	£1,954.94
Gift Aid Received		£7,688.70	£5,665.92
Activities Income		£463.83	£0.00
Other Income	1	£1,860.23	<u>£3,122.96</u>
Expenditure		£43,438.66	£39,693.19
Pastors Salary		£19,626.28	£12,913.27
Council Tax Manse		£1,530.77	£1,480.47
Church Internet & Phone		£433.68	£422.39
Water Rates Manse		£461.28	£741.00
Website 2021		£0.00	£151.00
Repairs Manse	2	£401.48	£265.86
CCLI Licence		£83.00	£80.00
Church & Manse Insurance		£292.80	£245.07
Gifts Paid Out	3	£2,198.66	£1,501.61
Gas - Manse		£457.34	£353.89
Summer School & Manse		£195.00	£470.00
Miscellaneous	4	£5,700.69	£2,443.39
Electricity - Manse		£1,236.51	£933.61
District & NMI Budgets		£5,790.29	£5,687.02
Meals & Refreshments 2021		£0.00	£128.97
Mileage		£741.60	£0.00
Rent of Premises		£3,168.00	£350.00
		<u>£42,317.38</u>	<u>£28,167.55</u>
Excess Payments over Receipts for Year		£1,121.28	£11,525.64

King's Lynn Church of the Nazarene**Assets and Liabilities as at 30th September 2022**

Assets	30.09.2022	30.09.2021
Bank Accounts	£34,978.63	£37,217.35
52 Grafton Road , King's Lynn	£275,000.00	<u>£275,000.00</u>
Total Funds Held	<u>£309,978.63</u>	<u>£312,217.35</u>

King's Lynn Church of the Nazarene**Notes to Accounts for Year Ended 30th September 2022**

Note 1	Year Ended	Period End
Other Income	30.09.2022	30.09.2021
Interest on Bank Accounts	£19.65	£2.96
Love Gift for Norfolk Project 2021	£0.00	£500.00
Repayment of Breakthru Holiday	£425.00	£600.00
Love Gift To Church	£1,415.58	£2,000.00
Love Gift for Food Bank 2021	£0.00	<u>£20.00</u>
	<u>£1,860.23</u>	<u>£3,122.96</u>

Note 2	Year Ended	Period End
Repairs to Manse	30.09.2022	30.09.2021
Repairs to Toilet 2021	£0.00	£66.66
Repairs to Boiler 2021	£0.00	£199.20
New Washing Machine	£264.99	£0.00
Repairs to Window	£54.00	£0.00
Digital Thermostat	£46.49	£0.00
Curtain Pole for Manse	£36.00	<u>£0.00</u>
	<u>£401.48</u>	<u>£265.86</u>

Note 3	Year Ended	Period End
Gifts Paid Out	30.09.2022	30.09.2021
Tithe of Gift Aid to NMI	£936.50	£298.45
Tithe of Gift Aid as gift to Pastoral Aid	£329.41	£268.14
Gift to Auditor	£100.00	£100.00
Christian Against Poverty	£600.00	£600.00
CCPAS 31:8 DBS Checks	£232.75	£129.00
Love Gift to King's Lynn Food Bank 2021	£0.00	£20.00
Love Gift to the Gladwin Family 2021	£0.00	£31.50
Bibles for Youth 2021	£0.00	<u>£54.52</u>
	<u>£2,198.66</u>	<u>£1,415.59</u>

Note 4	Year Ended	Period End
Miscellaneous Expenditure	30.09.2022	30.09.2021
Gas Service	£217.00	£158.14
Craft Group	£902.00	£0.00
Bank Charges	£169.31	£0.00
Mothers/Father's Day Gifts	£56.29	£0.00
Postage & Stationary	£18.50	£15.84
Messy Church	£144.23	£95.90
Advertising	£117.60	£0.00
Alabaster	£290.99	£52.95
Visiting Speaker	£100.00	£0.00
Compassionate Ministries	£1,232.97	£55.00
Love Gift to King's Lynn Celebrate	£100.00	£0.00
Child Sponsorship	£325.00	£350.00
Public Liability Insurance	£242.23	£242.23
District Assembly	£457.90	£0.00
Admin fee for Gift Aid Scheme	£157.50	£157.50
Youth Club Outing	£196.09	£0.00
Audio Equipment	£44.20	£0.00
Cost of Zoom Meetings	£143.88	£215.83
Cost of Breakthru for Pastors Family	£785.00	£600.00
Norfolk Project 2021	£0.00	£500.00
	<u>£5,700.69</u>	<u>£2,443.39</u>

**Mr. Kim Leonard
6 Cottage Row
Gayton Road
King's Lynn
Norfolk**

Date: November 10th 2022

**RE: Audit of the Kings 's Church of the Nazarene finance
(Registered Charity 1161286) for period
1st October 2021- 30th September 2022**

Dear Sirs.

I writing to confirm that the accounting records of King's Lynn Church of the Nazarene for this period have been audited by myself.

I am pleased to report that the church accounts are a true and accurate record, which reflects the nature of their status as a church and charitable organisation.

Yours Faithfully



Kim Leonard
