

Heartbeat Community Services Trust

Charity Number 1161243

Annual Report

and Financial Statements

For the year ended 31st December 2024

Trustees Annual Report 2024

Charity Objectives

The objects of the CIO are, for the public benefit: the advancement of the Christian faith; the prevention or relief of persons who are in conditions of need, hardship or distress and/or who are aged or sick; and the advancement of education on the basis of Christian principles.

General Services and Activities

Our weekly Sunday meetings continued at Centre AT7 providing educational and musical worship activities for people of all ages. We hosted guest speakers at two of these events from another Coventry church and from the charity Good News For Everyone. On ten Sundays during the year we offered special events to the local community at the AT7 centre including food, games, craft and sports activities. The church gave monthly support to a missionary family who moved from North Africa to Coventry from February 2024 to support them in local evangelism. Other events during the year included a weekly prayer meeting. The church continued its membership of the Kairos Connexion (KX) association of churches which included a senior leader from the church being coached monthly during the year and attending a national conference in March. The church ran a weekly Alpha Course from June to September and a Bible Society weekly Introduction to the Bible Course course in October and November. The church continued its membership of the Evangelical Alliance – a national organisation for Evangelical Churches.

Administrative Matters

The three trustees continued in their roles.

Heartbeat Community Services Trust 2024 Accounts

INCOME

Income Tithes	£10,753.65
Gift Aid refund	£0
Gifts IN	£5,202.80
Bank Interest	£146.21
GRAND TOTAL	£16,102.66

EXPENDITURE

Insurance	£304.68
Pastor's Stipend	£6140.00
Membership Dues	£719.00
Gifts out	£6,298.58
Teaching Materials	£84.89
Hospitality	£71.94
Speaker Expenses and gifts	£50.00
Stationery	£15.98
Equipment	£66.57
Professional Fees	£111.30
Room Hire	£6,230.00
Evangelism	£1,022.31
Youth Expenses	£286.99
GRAND TOTAL	£21,402.24

INCOME OVER EXPENDITURE

Income	£16,102.66
Expenditure	£21,402.24
Cashflow	-£5,299.58

HEARTBEAT COMMUNITY SERVICES TRUST

BANK BALANCES AT 31/12/23

HSBC Business Manager	£7,479.24
HSBC Current Account	£11,447.28
TOTAL	£18,926.52
Income over expenditure	-£5,299.58
GRAND TOTAL	£13,626.94

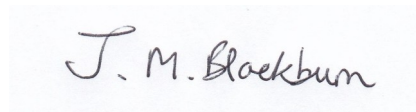
BANK BALANCES AT 31/12/24

HSBC Business Manager	£7,625.45
HSBC Current Account	£6,001.49
TOTAL	£13,626.94
GRAND TOTAL	£13,626.94

Report and Accounts approved by the Trustees on 30th October 2025

And signed on their behalf by John M. Blackburn, Trustee:

Signature

A handwritten signature in black ink that reads "J. M. Blackburn". The signature is written in a cursive style and is positioned on a light blue rectangular background.