

# BOX CLEVA

England & Wales · Charity number 1161216

## Details

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**Status** Registered

**Legal form** Other

**Registered** 2015-04-09

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** 126 North Western Avenue  
Watford  
WD25 0AN

**Phone** 07980541975

**Email** [tony@boxcleva.net](mailto:tony@boxcleva.net)

**Website** [www.boxcleva.net](http://www.boxcleva.net)

## Activities

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**Objects:** TO ADVANCE IN LIFE AND HELP YOUNG PEOPLE THROUGH: (A) THE PROVISION OF RECREATIONAL AND LEISURE TIME ACTIVITIES PROVIDED IN THE INTEREST OF SOCIAL WELFARE, DESIGNED TO IMPROVE THEIR CONDITIONS OF LIFE;(B) THE PROVISION OF SPORTS COACHING AND ACTIVITIES, IN PARTICULAR IN RELATION TO BOXING(C) THE PROVISION OF SUPPORT AND ACTIVITIES WHICH DEVELOP THEIR SKILLS, CAPACITIES AND CAPABILITIES TO ENABLE THEM TO PARTICIPATE IN SOCIETY AS MATURE AND RESPONSIBLE INDIVIDUALS.

**Activities:** We operate sporting and educational youth initiatives across Hertfordshire, centred on the sport of amateur boxing, based on the same protocols that an amateur boxer would take whilst training, with the exception of sparring, this is an absolutely no contact initiative.

## Classification

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- **How:** Provides Services
- **What:** Other Charitable Purposes
- **Who:** Children/young People

## Geography

- Hertfordshire

## Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£1,836	£18,254	-	-
2024-03-31	£33,245	£31,810	-	-
2023-03-31	£54,908	£60,462	-	-
2022-03-31	£75,513	£51,589	-	-
2021-03-31	£18,285	£28,124	-	-

## Trustees

Name	Role	Appointed
<b>BOB WILLIAMS</b>	Chair	2014-05-22
Alan Sidney Gerald Shew		2015-06-10
Daniel Frost		2017-03-15
Mark Antony Bennett		2015-12-09
TONY NEWMAN		2014-05-22
Valerie Kane		2015-12-09

**BOX CLEVA**

England & Wales - Charity number 1161216

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# Accounts

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**Box Cleva**  
**Trustees' Report and**  
**Receipts and Payments Accounts**  
**For the year ended**  
**31 March 2024**

**Registered Charity no: 1161216**

**Box Cleva  
Trustees' Report  
For the year ended 31 March 2024**

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The trustees present their report and receipts and payments accounts for the year ended 31 March 2024.

**Objectives and Activities**

The objects of the charity, as set out in the constitution, are to advance in life and help young people through:

- a) Recreational and leisure time activities provided in the interest of social welfare, designed to improve their conditions in life;
- b) The provision of sports coaching and activities, in particular in relation to boxing;
- c) The provision of support and activities which develop their skills, capacities and capabilities to enable them to participate in society as mature and responsible individuals; and
- d) The encouragement of positive behaviour and steering young people away from anti-social behaviour or substance abuse.

The charity meets these objects as a sporting and educational youth initiative centred on the sport of amateur boxing for children between 7 and 15, using the same training protocols that an amateur boxer would take whilst training, with the exception of sparring as this is a no contact initiative.

Weekly sessions are now carried out at 7 locations (reduced from 10 last year) in Hertfordshire. Sessions are led by some of the best coaches in the country; all coaches are fully qualified by the Amateur Boxing Association of England, are DBS checked and hold first aid certificates. Sessions last an hour and instil discipline, respect, perseverance, fair play and fitness in a safe, controlled environment.

A formal education programme covering healthy eating, healthy lifestyles and good citizenship are delivered over a fifteen-minute duration each week at most locations.

**Achievements in the year**

This Annual Report will once again clearly demonstrate yet another very successful year for Box Cleva.

We have worked with an average of 100 children per week right across Hertfordshire, tackling anti- social behaviour, truancy, substance abuse, poor eating habits and low self-esteem. As always, we continue to see significant improvements across all sessions with the majority of the children.

**Box Cleva  
Trustees' Report  
For the year ended 31 March 2024**

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**Public Benefit**

The trustees give due regard to the public benefit requirement of the Charities Act.

Subscriptions are charged to participate in club sessions, but these are kept to affordable levels of between £1 and £3, with concessions made if required, as activities are subsidised by grants and other voluntary income.

The charity provides a service to children who may be having truancy and/or general behaviour issues and displaying anti-social behaviours. Our services deliver a high level of reductions in these behaviour patterns. This benefits the whole community.

**Financial Review**

During the year the charity received a total of £33,245 (2023: £54,908) and expended £31,810 (2023: £60,464) as set out on page 5.

At 31 March 2024 the charity had cash balances of £79,963 (2023: £77,935) of which £500 related to restricted funds (2023: £3,517) and £79,463 (2023: £75,012) related to unrestricted funds.

The trustees aim is to maintain sufficient cash to continue existing programmes in the event of delays or shortfalls in receiving grants and other income. This level is now set at £25,000 being approximately 12 months running costs.

**Structure, Governance and Management**

The charity is unincorporated and governed by its constitution adopted 22 May 2015 as amended on 18 March 2018. The charity was registered with the Charity Commission on 9 April 2018. The charity took over the activities, assets and liabilities of the predecessor organisation of the same name.

Membership of the charity is open to individuals over 18 or organisations who are approved by the trustees. Members appoint the management committee, who are the charity trustees, at the AGM. The management committee may co-opt additional committee members to serve until the next AGM when their appointment is confirmed, or otherwise, by the members.

The minimum number of trustees is 3.

The operational management of the charity is undertaken by the honorary officers who oversee the work of two Area Managers who are self-employed.

**Box Cleva  
Trustees' Report  
For the year ended 31 March 2024**

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**Reference and Administrative Details of the Charity, its Trustees and Advisors**

Box Cleva is a registered charity (no: 1161216).

The principal address of the charity is 126 North Western Avenue, Watford, Hertfordshire, WD25 0AN.

The management committee, who are the charity's trustees, who served in the year and up to the date of this report were:

R Williams	Chair
A Newman	Secretary and Treasurer
A Shew	
M Bennett	
V Kane	
D Allen	
D Frost	

The principal advisors to the charity were:

***Bankers:***

Metro Bank  
One Southampton Row  
London  
WC1B 5HA

***Independent Examiner***

Jason Foxwell FCCA FCIE  
39 Enfield Road  
Poole  
Dorset, BH15 3LJ

This report was approved by the trustees on 17 July 2024 and signed on their behalf by:

**R Williams**

Chair

## **Report of the Independent Examiner to the Trustees of Box Cleva For the year ended 31 March 2024**

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I report to the trustees on my examination of the accounts of Box Cleva (the Charity) for the year ended 31 March 2024.

### **Responsibilities and basis of report**

As the trustees of the Charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

### **Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

**Mr J P Foxwell FCCA FCIE**

independent-examiner.net

39 Enfield Road, Poole, BH15 3LJ

Date:

**Box Cleva**  
**Receipts and Payments**  
**For the year ended 31 March 2024**

	<b>2024</b>			<b>2023</b>		
	<b>Restrict ed £</b>	<b>Unrestrict ed £</b>	<b>Total £</b>	<b>Restrict ed £</b>	<b>Unrestrict ed £</b>	<b>Total £</b>
<b>Receipts</b>						
Grants	500	26,644	27,144	11,500	39,850	51,350
Reimbursements (equipment)	-	3,600	3,600	-	-	-
Subscriptions	-	1,001	1,001	-	3,258	3,258
Donations	-	1,500	1,500	-	300	300
<b>Total receipts</b>	<b>500</b>	<b>32,745</b>	<b>33,245</b>	<b>11,500</b>	<b>43,408</b>	<b>54,908</b>
<b>Payments</b>						
Venue hire, Trainers' fees and awards	(500)	(24,175)	(24,675)	(12,988)	(43,495)	(55,528)
Purchase of equipment	-	(2,464)	(2,464)	-	-	-
Management and Administration costs	-	(3,821)	(3,821)	-	(4,234)	(4,234)
Independent Examination	-	(850)	(850)	-	(700)	(700)
<b>Total payments</b>	<b>(500)</b>	<b>(31,310)</b>	<b>(31,810)</b>	<b>(12,033)</b>	<b>(48,429)</b>	<b>(60,462)</b>
<b>Net Receipts/ (Payments)in Year</b>	<b>-</b>	<b>1,435</b>	<b>1,435</b>	<b>(533)</b>	<b>(5,021)</b>	<b>(5,554)</b>
Transfer of funds	-	-	-	-	-	-
Balance at 1 April 2023	3,517	75,012	78,529	4,050	80,033	84,083
<b>Balance at 31 March 2024</b>	<b>600</b>	<b>79,363</b>	<b>79,963</b>	<b>3,517</b>	<b>75,012</b>	<b>78,529</b>

**Box Cleva**  
**Statement of Assets and Liabilities**  
**As at 31 March 2024**

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	<b>2024</b>			<b>2023</b>		
	<b>Restrict ed £</b>	<b>Unrestrict ed £</b>	<b>Total £</b>	<b>Restrict ed £</b>	<b>Unrestrict ed £</b>	<b>Total £</b>
<b>Cash at Bank</b>	600	79,363	79,963	3,517	75,012	78,529
<b>Non monetary assets</b>						
Grants due	-	26,644	26,644	-	8,900	8,900
Other debtors	-	3,600	3,600	-	-	-
					<b>8,900</b>	<b>8,900</b>
<b>Non monetary liabilities</b>						
Trainer & venue fees	-	(6,825)	(6,825)	(3,517)	(6,121)	(9,638)
Independent Examination fee	-	(700)	(700)	-	(850)	(850)
<b>Stocks</b>						
Clothing	-	-	-	2,900	-	2,900
<b>Equipment</b>						
Estimated net book value	-	-	-	-	-	-

These accounts were approved by the trustees on 17 July 2024 and signed on their behalf by:

**R Williams**  
Chair

**A Newman**  
Secretary and Treasurer

**Box Cleva**  
**Statement of Assets and Liabilities**  
**As at 31 March 2024**

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**1. Trustee remuneration and expenses**

The trustees are considered to be the key management of the charity.

During the year one trustee received remuneration of £3,053 (2023: £1,275).  
Clearance for these payments has been received from the Charity Commission.

During the year 1 trustees received £52 (2023: received £485) in reimbursed expenses for travel and administrative costs incurred in the year.

**BOX CLEVA**

England & Wales - Charity number 1161216

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# Accounts

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**Box Cleva  
Trustees' Report and  
Receipts and Payments Accounts  
For the year ended  
31 March 2023**

**Registered Charity no: 1161216**

**Box Cleva**  
**Report of the Trustees**  
**For the year ended 31 March 2023**

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The trustees present their report and receipts and payments accounts for the year ended 31 March 2023.

**Objectives and Activities**

The objects of the charity, as set out in the constitution, are to advance in life and help young people through:

- a) Recreational and leisure time activities provided in the interest of social welfare, designed to improve their conditions in life;
- b) The provision of sports coaching and activities, in particular in relation to boxing;
- c) The provision of support and activities which develop their skills, capacities and capabilities to enable them to participate in society as mature and responsible individuals; and
- d) The encouragement of positive behaviour and steering young people away from anti-social behaviour or substance abuse.

The charity meets these objects as a sporting and educational youth initiative centred on the sport of amateur boxing for children between 7 and 15, using the same training protocols that an amateur boxer would take whilst training, except for sparring as this is a no contact initiative.

Up to the end of summer term 2023, weekly sessions were carried out at 10 locations in Hertfordshire, working with Herts Sports Partnership. A further session was carried out at a location in Harrow, working with the local Safer Neighbourhoods Initiative and the London Fire Brigade.

All sessions were led by some of the best coaches in the country; all coaches are fully qualified by the Amateur Boxing Alliance and England Boxing, are DBS checked and hold first aid certificates.

Sessions during 2022 lasted an hour and a half and aimed to instil discipline, respect, perseverance, fair play, and fitness in a safe, controlled environment. From January 2023, all sessions were reduced in length to one hour.

The current educational content covers healthy eating, healthy lifestyles, and good citizenship etc. The Trustees plan that the educational content will be upgraded and formalised from January 2024 onwards.

The charity normally operates an Annual Award in July of each year, allowing children to fully engage and strive to achieve an award. The award centres on knowledge of fitness (warming up and down), exercises, technique and healthy eating and substance awareness. The awards also serve to lift self-esteem and social awareness.

**Achievements in the year**

Over the year we have worked with an average of more than 170 children per week, tackling anti-social behaviour, truancy, substance abuse, poor eating habits and low self-esteem. As always, we continue to see significant improvements across all these areas with most of the children.

Numbers of attendees for the year continued to improve as the memory of Covid-19 fades away.

**Box Cleva**  
**Report of the Trustees**  
**For the year ended 31 March 2023**

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**Diversity, Equality, and Inclusion**

With the continuing focus on Diversity, Equality and Inclusion within UK society, the Trustees can confirm that around 30% of attendees were identified as coming from the BAME community.

On a gender measurement, around 20% of attendees were Female and 80% were Male, with some sessions having females outnumbering the males.

**Public Benefit**

The trustees give due regard to the public benefit requirement of the Charities Act.

Subscriptions are charged to participate in club sessions but these are kept to affordable levels of between £1 and £3, with concessions made if required, as activities are subsidised by grants and other voluntary income.

The charity provides a service to children who may be having truancy and/or general behaviour issues and displaying anti-social behaviours. Our services deliver a high level of reductions in these behaviour patterns. This benefits the whole community.

**Financial Review**

During the year the charity received a total of £54,908 (2022: £75,513) and expended £60,462 (2022: £51,589) as set out on page 5.

At 31 March 2023 the charity had cash balances of £78,529 (2022: £84,033) of which £3,517 (2022: £4,050) related to restricted funds and £75,012 (2022: £80,033) related to unrestricted funds.

The trustees aim is to maintain sufficient cash to continue existing programmes in the event of delays or shortfalls in receiving grants and other income. This level is set at £75,000 being approximately 12 months anticipated running costs.

At the end of the summer term 2023, we sadly lost all three principal funding streams: Herts Sports Partnership/National Lottery, Watford Borough Council and Harrow Safer Neighbourhoods.

The loss of funding has resulted in our operating on our reserves for the next year. This has meant that we have reluctantly reduced our number of sessions to six only, and solely within Hertfordshire to achieve the sustainability of the charity.

The Trustees are currently seeking new funding streams and partners with whom to work. This will likely include direct appeals to the public and local businesses as well as running fundraising events.

**Box Cleva**  
**Report of the Trustees**  
**For the year ended 31 March 2023**

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**Structure, Governance and Management**

The charity is unincorporated and governed by its constitution adopted 22 May 2014 as amended on 18 March 2015. The charity was registered with the Charity Commission on 9 April 2015. The charity took over the activities, assets, and liabilities of the predecessor organisation of the same name.

Membership of the charity is open to individuals over 18 or organisations who are approved by the trustees. Members appoint the management committee, who are the charity trustees, at the AGM. The management committee may co-opt additional committee members to serve until the next AGM when their appointment is confirmed, or otherwise, by the members.

The minimum number of trustees is 3.

The operational management of the charity is undertaken by the honorary officers who oversee the work of two Area Managers who are self-employed.

**Reference and Administrative Details of the Charity, its Trustees and Advisors**

Box Cleva is a registered charity (no: 1161216).

The principal address of the charity is 125 North Western Avenue, Watford, WD25 0AN

The management committee, who are the charity's trustees, who served in the year and up to the date of this report were:

R Williams	Chair
A Newman	Secretary and Treasurer
A Shew	
M Bennett	
V Kane	
I Dunton	(resigned 26 July 2023)
D Frost	

The principal advisors to the charity were:

<b>Bankers:</b>	<b>Independent Examiner</b>
Metro Bank	Nicola Anderson FCA FCIE
One Southampton Row	189 Baldwins Lane
London	Croxley Green
WC1B 5HA	Herts. WD3 3LL

This report was approved by the trustees on 12 December 2023 and signed on their behalf by:

**R Williams**  
Chair

**Box Cleva**  
**Independent Examiner's Report**  
**For the year ended 31 March 2023**

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I report to the trustees on my examination of the Receipts and Payments accounts of Box Cleva (charity no: 1161216) for the year ended 31 March 2023 which are set out on pages 5 to 7.

**Responsibilities and basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner's statement**

I have completed my examination.

I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Charity as required by section 130 of the Act; or
2. the accounts do not accord with those records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

**Nicola Anderson FCA FCIE**  
**Chartered Accountant & Independent Examiner**

189 Baldwins Lane  
Croxley Green  
Rickmansworth  
Herts. WD3 3LL

Dated:

**Box Cleva**  
**Receipts and Payments**  
**For the year ended 31 March 2023**

	2023		2022	
	Restricted £	Unrestricted £	Restricted £	Unrestricted £
<b>Receipts</b>				
Grants	11,500	39,850	51,350	2,500
Subscriptions	-	3,258	3,258	-
Donations	-	300	300	-
<b>Total receipts</b>	<b>11,500</b>	<b>43,408</b>	<b>54,908</b>	<b>2,500</b>
<b>Payments</b>				
Venue hire, Trainers' fees and awards	(12,033)	(43,495)	(55,528)	(15,500)
Management and Administration costs	-	(4,234)	(4,234)	-
Independent Examination	-	(700)	(700)	-
<b>Total payments</b>	<b>(12,033)</b>	<b>(48,429)</b>	<b>(60,462)</b>	<b>(15,500)</b>
<b>Net Receipts/ (Payments)in Year</b>	<b>(533)</b>	<b>(5,021)</b>	<b>(5,554)</b>	<b>(13,000)</b>
Transfer between funds				
Balance at 1 April 2022	4,050	80,033	84,083	17,050
<b>Balance at 31 March 2023</b>	<b>3,517</b>	<b>75,012</b>	<b>78,529</b>	<b>4,050</b>
			<b>80,033</b>	<b>84,083</b>

**Box Cleva**  
**Statement of Assets and Liabilities**  
**As at 31 March 2023**

	2023			2022		
	Restricted £	Unrestricted £	Total £	Restricted £	Unrestricted £	Total £
<b>Cash at Bank</b>	3,517	75,012	78,529	4,050	80,033	84,083
<b>Non-monetary assets</b>						
Grants due	-	8,900	8,900	2,500	26,567	29,067
Other debtors	-	-	-	-	350	350
<b>Non-monetary liabilities</b>		8,900	8,900	2,500	26,917	29,417
Trainer & venue fees	(3,517)	(6,121)	(9,638)	(1,950)	(19,100)	(21,050)
Independent Examination fee	-	(900)	(900)	-	(700)	(700)
<b>Equipment</b>	(3,517)	(7,021)	(10,538)	(1,950)	(19,800)	(21,750)
Estimated net book value	-	-	-	-	-	-

These accounts were approved by the trustees on 12 December 2023 and signed on their behalf by:

**R Williams**  
Chair

**A Newman**  
Secretary and Treasurer

**1. Trustee remuneration and expenses**

The trustees are considered to be the key management of the charity.

During the year 2 trustees received remuneration of £1,875 (2022: 2 trustees - £1,275). Clearance for these payments has been received from the Charity Commission.

During the year 3 trustees received £718 (2022: 3 received £485) in reimbursed expenses for travel costs incurred in the year.

**BOX CLEVA**

England & Wales - Charity number 1161216

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# Accounts

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**Box Cleva  
Trustees' Report and  
Receipts and Payments Accounts  
For the year ended  
31 March 2022**

**Registered Charity no: 1161216**

**Box Cleva**  
**Report of the Trustees**  
**For the year ended 31 March 2022**

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The trustees present their report and receipts and payments accounts for the year ended 31 March 2022.

**Objectives and Activities**

The objects of the charity, as set out in the constitution, are to advance in life and help young people through:

- a) Recreational and leisure time activities provided in the interest of social welfare, designed to improve their conditions in life;
- b) The provision of sports coaching and activities, in particular in relation to boxing;
- c) The provision of support and activities which develop their skills, capacities and capabilities to enable them to participate in society as mature and responsible individuals; and
- d) The encouragement of positive behaviour and steering young people away from anti-social behaviour or substance abuse.

The charity meets these objects as a sporting and educational youth initiative centred on the sport of amateur boxing for children between 7 and 15, using the same training protocols that an amateur boxer would take whilst training, except for sparring as this is a no contact initiative.

Weekly sessions are carried out at 10 locations in Hertfordshire and a further location in Harrow, working with the Safer Neighbourhoods Initiative. Sessions are led by some of the best coaches in the country; all coaches are fully qualified by the Amateur Boxing Alliance and England Boxing, are DBS checked and hold first aid certificates. Sessions last an hour and a half and instil discipline, respect, perseverance, fair play and fitness in a safe, controlled environment.

A formal education programme covering healthy eating, healthy lifestyles and good citizenship are delivered over a thirty-minute duration each week at most locations.

The charity normally operates an Annual Award in July of each year, allowing children to fully engage and strive to achieve an award. The award centres on knowledge of fitness (warming up and down), exercises, technique and healthy eating and substance awareness. The awards also serve to lift self-esteem and social awareness. This was suspended in 2021 due to Covid-19 restrictions.

**Achievements in the year**

This Annual Report once again represents another successful year for Box Cleva, whilst operating during part of the year, in less-than-ideal circumstances.

Over the year we have worked with an average of more than 150 children per week right across Hertfordshire, tackling anti-social behaviour, truancy, substance abuse, poor eating habits and low self-esteem. As always, we continue to see significant improvements across all of these with the majority of the children. Numbers of attendees for the year continued to improve as Covid-19 restrictions diminished.

Partnering with Herts Sports Partnership, we have successfully completed the second year of continuation funding (on a reducing basis) from the Big Lottery Fund. This same partnership under the same basis will continue into 2022 – 2023 financial year.

The Trustees continues to actively seek new sources of sustainable funding with the Supporters website (using paid subscriptions) still an ongoing project

**Box Cleva**  
**Report of the Trustees**  
**For the year ended 31 March 2022**

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**Response to Coronavirus**

We ensured full risk assessments (in line with England Boxing) were carried out and suitable procedures put in place.

At all times, we complied with all government rules and directives to ensure the safety of everyone involved in our sessions.

**Diversity, Equality and Inclusion**

With the continuing focus on Diversity, Equality and Inclusion within UK society, the Trustees can confirm that around 30% of attendees were identified as coming from the BAME community.

On a gender measurement, around 20% of attendees were Female and 80% we male.

**Public Benefit**

The trustees give due regard to the public benefit requirement of the Charities Act.

Subscriptions are charged to participate in club sessions but these are kept to affordable levels of between £1 and £3, with concessions made if required, as activities are subsidised by grants and other voluntary income.

The charity provides a service to children who may be having truancy and/or general behaviour issues and displaying anti-social behaviours. Our services deliver a high level of reductions in these behaviour patterns. This benefits the whole community.

**Impact Assessment**

The charity concluded an Impact Assessment exercise was not possible or appropriate this year, due to the difficulties caused by Covid-19.

**Financial Review**

During the year the charity received a total of £75,513 (2021: £18,285) and expended £51,589 (2021: £28,124) as set out on page 5.

At 31 March 2022 the charity had cash balances of £84,083 (2021: £60,159) of which £4,050 (2021: £17,050) related to restricted funds and £80,033 (2021: £43,109) related to unrestricted funds.

The trustees aim is to maintain sufficient cash to continue existing programmes in the event of delays or shortfalls in receiving grants and other income. This level is set at £75,000 being approximately 12 months anticipated running costs.

**Box Cleva**  
**Report of the Trustees**  
**For the year ended 31 March 2022**

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**Structure, Governance and Management**

The charity is unincorporated and governed by its constitution adopted 22 May 2015 as amended on 18 March 2021. The charity was registered with the Charity Commission on 9 April 2021. The charity took over the activities, assets and liabilities of the predecessor organisation of the same name.

Membership of the charity is open to individuals over 18 or organisations who are approved by the trustees. Members appoint the management committee, who are the charity trustees, at the AGM. The management committee may co-opt additional committee members to serve until the next AGM when their appointment is confirmed, or otherwise, by the members.

The minimum number of trustees is 3.

The operational management of the charity is undertaken by the honorary officers who oversee the work of two Area Managers who are self-employed.

**Reference and Administrative Details of the Charity, its Trustees and Advisors**

Box Cleva is a registered charity (no: 1161216).

The principal address of the charity is 125 North Western Avenue, Watford, WD25 0AN

The management committee, who are the charity's trustees, who served in the year and up to the date of this report were:

R Williams	Chair
A Newman	Secretary and Treasurer
A Shew	
M Bennett	
V Kane	
I Dunton	
D Frost	
D Allen	(resigned 8 July 2021)

The principal advisors to the charity were:

<b>Bankers:</b>	<b>Independent Examiner</b>
Metro Bank	Nicola Anderson FCA FCIE
One Southampton Row	189 Baldwins Lane
London	Croxley Green
WC1B 5HA	Herts. WD3 3LL

This report was approved by the trustees on 12 October 2022 and signed on their behalf by:

**R Williams**  
Chair

**Box Cleva**  
**Independent Examiner's Report**  
**For the year ended 31 March 2022**

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I report to the trustees on my examination of the Receipts and Payments accounts of Box Cleva (charity no: 1161216) for the year ended 31 March 2022 which are set out on pages 5 to 7.

**Responsibilities and basis of report**

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner's statement**

I have completed my examination.

I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Charity as required by section 130 of the Act; or
2. the accounts do not accord with those records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

**Nicola Anderson FCA FCIE**  
**Chartered Accountant & Independent Examiner**

189 Baldwins Lane  
Croxley Green  
Rickmansworth  
Herts. WD3 3LL

Dated:

**Box Cleva**  
**Receipts and Payments**  
**For the year ended 31 March 2022**

	2022			2021		
	Restricted £	Unrestricted £	Total £	Restricted £	Unrestricted £	Total £
<b>Receipts</b>						
Grants	2,500	65,600	68,100	13,400	-	13,400
Subscriptions	-	5,025	5,025	-	1,320	1,320
Donations	-	2,388	2,388	-	3,565	3,565
<b>Total receipts</b>	<b>2,500</b>	<b>73,013</b>	<b>75,513</b>	<b>13,400</b>	<b>4,885</b>	<b>18,285</b>
<b>Payments</b>						
Venue hire, Trainers' fees and awards	(15,500)	(31,722)	(47,222)	(900)	(21,050)	(21,950)
Management and Administration costs	-	(3,767)	(3,767)	-	(5,574)	(5,574)
Independent Examination	-	(600)	(600)	-	(600)	(600)
<b>Total payments</b>	<b>(15,500)</b>	<b>(36,089)</b>	<b>(51,589)</b>	<b>(900)</b>	<b>(27,224)</b>	<b>(28,124)</b>
<b>Net Receipts/ (Payments) in Year</b>	<b>(13,000)</b>	<b>36,924</b>	<b>23,924</b>	<b>12,500</b>	<b>(22,339)</b>	<b>(9,839)</b>
Transfer between funds						-
Balance at 1 April 2021	17,050	43,109	60,159	4,550	65,448	69,998
<b>Balance at 31 March 2022</b>	<b>4,050</b>	<b>80,033</b>	<b>84,083</b>	<b>17,050</b>	<b>43,109</b>	<b>60,159</b>

**Box Cleva**  
**Statement of Assets and Liabilities**  
**As at 31 March 2022**

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	<b>2022</b>			<b>2021</b>		
	<b>Restricted</b>	<b>Unrestricted</b>	<b>Total</b>	<b>Restricted</b>	<b>Unrestricted</b>	<b>Total</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>Cash at Bank</b>	<b>4,050</b>	<b>80,033</b>	<b>84,083</b>	<b>17,050</b>	<b>43,109</b>	<b>60,159</b>
<b>Non-monetary assets</b>						
Grants due	2,500	26,567	29,067	-	15,825	15,825
Other debtors	-	350	350	-	-	-
	<b>2,500</b>	<b>26,917</b>	<b>29,417</b>	<b>-</b>	<b>15,825</b>	<b>15,825</b>
<b>Non-monetary liabilities</b>						
Trainer & venue fees	(1,950)	(19,100)	(21,050)	-	-	-
Independent Examination fee	-	(700)	(700)	-	(600)	(600)
	<b>(1,950)</b>	<b>(19,800)</b>	<b>(21,750)</b>	<b>-</b>	<b>(600)</b>	<b>(600)</b>
<b>Equipment</b>						
Estimated net book value	-	-	-	-	-	-

These accounts were approved by the trustees on 12 October 2022 and signed on their behalf by:

**R Williams**  
Chair

**A Newman**  
Secretary and Treasurer

**1. Trustee remuneration and expenses**

The trustees are considered to be the key management of the charity.

During the year 2 trustees received remuneration of £1,275 (2021: 2 trustees - £3,325). Clearance for these payments has been received from the Charity Commission.

During the year 3 trustees received £485 (2021: 2 received £324) in reimbursed expenses for travel costs incurred in the year.