

MALMESBURY SKATE PARK GROUP

England & Wales · Charity number 1161210

Details

Other names	MSPG
Status	Registered
Legal form	CIO
Registered	2015-04-08
Register	View on the Charity Commission register

Contact

Address	8 Radnor Park Corston Malmesbury SN16 0HE
Phone	07984743796
Email	malmesburyskatepark@yahoo.co.uk
Website	https://m.facebook.com/MSLA.13?refsrc=https%3A%2F%2Fwww.facebook.com%2FMSLA.13

Activities

Objects: THE PROMOTION OF COMMUNITY PARTICIPATION IN HEALTHY RECREATION FOR THE BENEFIT OF THE INHABITANTS OF MALMESBURY BY THE PROVISION OF FACILITIES FOR A COMMUNITY SKATE-PARK.

Activities: Malmesbury Skate Park Group was created to build, maintain and run the indoor community skateboard park, in Malmesbury Wiltshire , UK, its mission is also to promote skateboarding as a healthy activity for all ages. It is also to promote the skate park and skateboarding within our community as something really positive, creative and worthwhile investment of time, energy and money.

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services
- **What:** Education/training, Arts/culture/heritage/science, Amateur Sport, Recreation
- **Who:** Children/young People, The General Public/mankind

Geography

- Wiltshire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-04-05	£1,488	£1,272	-	-
2024-04-05	£1,545	£1,107	-	-
2023-04-05	£998	£801	-	-
2022-04-05	£308	£1,083	-	-
2021-04-05	£72	£60	-	-

Trustees

Name	Role	Appointed
MATTHEW WIGLEY	Chair	2016-09-01
Dr ALAN HOLT		2016-09-01
Gina Tiplady		2015-09-01
Stephen Dimbylow		2023-01-01

Accounts



Malmesbury Skate Park Group – Registered Charity 1161210

Annual Trustees Report for the operational year 06/04/2025 to 05/04/2025.

Statement Of Charitable Purpose.

In 2015 the charity was formed to keep the doors open and sessions running in the newly built indoor skate park facility in Malmesbury , Wiltshire. The local council were in a position of leaving the Riverside youth centre and thus the doors would have closed on the newly built skate park should a solution not be found to keep the park open.

A group of volunteers formed and began the process of starting the charity in order to take on independent control of the park and run sessions for all ages, sexes and all people regardless of their locality or background. That we would provide a safe location for action sports to take place within a set of a controlled supervised sessions.

The goals being:

1. Volunteers would open the park and run as many supervised skate park sessions as possible per week.
2. Volunteers would be first aid trained and liaise with the councils youth workers in order to provide essential support for the young people using the facility.
3. Volunteers would take on all repair and maintenance work in the park including some interior fixtures and fittings.
4. Volunteers would promote the park and Skateboarding within our local community as a healthy form of exercise and activity.
5. Volunteers would engage in a number of fundraising exercises to become self sufficient financially and take on the various roles of providing an income to secure the parks future.
6. Volunteers would manage the finances, income and expenditure to ensure we met our goals with long term financial security in place.
7. Volunteers would take on the legal elements of running a charity, to ensure adherence to the valid laws and regulations that support a charity within the UK.
8. Volunteers would comply legally to safeguarding and child protection laws/rules.
9. Volunteers would ensure all forms of licence and insurance were valid and in place.
10. Volunteers would support local schools, clubs, community groups, town council projects and sporting activities within the town in order to play an active role in developing our profile and thus gain awareness and support to our cause.
11. Volunteers would teach ,coach and train skateboarding to the park users. They would also support Skateboarding by taking an active role in the wider skateboarding community to promote a positive image.

12. Further increase our skate sessions, have more of an impact and presence in our local community and undertake more fundraising tasks in order to again secure the longer future operation and stability of Malmesbury Skate Park.
13. Engage with local music and arts festivals and organisations in order to work more closely with them for charity awareness and fundraising.
14. Digital marketing to improve, new booking system and class tracker to be investigated, tendered and provided for the park. For better record keeping, visibility on sessions and to allow for better online visibility and planning
15. To support all volunteers through a difficult and challenging year, to provide guidance, mentoring and advice if needed to help from within.

Performance against these goals

1. The volunteer team successfully run an increased amount of openings per week. . All age ,genders and abilities included - 280 sessions run for the community including 1140 bookings !!!! breaking records again!
2. All volunteers first aid trained and liaisons with the council youth work team took place regularly. Support given to all volunteers. New volunteers trained and on board. Team first aid training session focussed on life support and sporting injuries.
3. All repairs made and park cracks fixed ourselves to a high standard, no other repairs needed.
4. Volunteers coordinated with again with community meetings and groups in order to promote the park and its activities. Close links continued with our neighbours the Riverside community centre. Volunteers attended sessions with the school, the mayor and the police in order to help work in the community in tackling antisocial behaviour with positive mentoring activity again, this is an exciting ongoing piece. Work also begun supporting the Mamesbury Community park project which aims to build an outdoor youth facility skatepark and pumptrack to further provide these activities in our town. Volunteers also work on both projects and the Chairman has provided coaching, support and experience to the new team setting up and beginning their charity,
5. Fundraising activity continued in the community with regular pushes for donations and support. The booking fee for online session spaces has proved a successful method of raising funds via the Classfit app. This year also saw a huge number of public donations from the successful event run at the Womad festival in Malmesbury – Public donations from this event were extremely positive and welcomed into the annual pot.
6. The treasurer managed the finances very responsibly and an analytical approach to expenditure has ensured controls in place that make sure only essential spending occurs. The accounts and bank have been managed very responsibly ensuring reporting on this is most efficient. In 2024/2025 we have changed bank accounts and treasurer and this has proved very successful with much better admin via the Coop bank compared to Lloyds and greater visibility due to their better IT solution and app - they are also more geared towards supporting charities and so this has been a major improvement.
7. Compliance to all legal elements of running the charity and park has been a full team effort and documentation all in place to support our internal processes. Policies all maintained including new versions of child safeguarding and welfare policies – All stored securely on line and delivered to all volunteers to ensure education and compliance.
8. All volunteers have been security checked by an independent agency to support child protection rules. Child safeguarding processes are in place and we know our line of reporting should we have any concerns that need to be escalated. DBS all completed to an enhanced level.
9. All licences and insurances in place. Tender processes undertaken to ensure best value for money.
10. Volunteers have attended many community meetings and activities - Schools, council, youth work and liaising with other local sports groups has all occurred and helped promote the park, support the community and bring in more new faces!
11. Volunteers have mentored and taught young people skills on a weekly basis, we have also undertook limited travel to other skate parks with some of the young people in order to support and enhance their skills.

12. The volunteer team run with stability and experience in this year. - The chairman undertook an increased amount of community liaison and work with the mayor, police and schools and this continues to be a strong part of the charities engagement within the Malmesbury community.
13. In July 2024 we fully achieved this objective by running a successful childrens workshop at the Womad festival, over the weekend we trained and coached over 1000 children and received a huge amount of praise and support - this raised some money in donations, raised community awareness and awareness with all of the visitors to the festival. This will be an ongoing this we hope due to its huge success – We can also report this brought in more beginners to our regular coaching sessions at the park.
14. Digital marketing improved with lots of posts to social media, gaining an audience of 2000 people on Instagram and Facebook. We continue to have to use Classfit as whilst it is not the best solution it is free and most competitor products will cost the charity money - so it's a possible future objective when a better IT solution is found but not at the charities expense.
15. Again the objective was achieved by the team helping the team, unity and morale is still at an all time high with an extremely supportive and hard working team in place. Amazing support network in place for volunteers and the wider community. We have seen this community support increase due to our activities outside of the skatepark supporting the local community, raising awareness , PR and marketing and of course having a large presence at the Womad festival which saw us delivering free skate lessons to 100s of children, not just local and so sharing our activities far and wide.

There should be special attention paid to the achievement of joining and becoming part of the SkateboardGB affiliated coaching and supported skateparks programme. SkateboardGB fund, manage and support the TeamGB Olympic team and youth coaching and safeguarding programmes.

In early 2025 it was recognised that the hard work of the Malmesbury team would fit this profile and so an affiliation was made and a supportive relationship begun.

This makes sure that the community and people of Malmesbury are now coached and trained to recognised supportive standards. Its the top accolade and recognition we could receive and therefore aids and supports the strength of the charity and its objectives well into the future as part of Team GBs Olympic coaching framework.

This exceeds expectations set out in all objectives and contributes to a massive recognition of the performance against all objectives.

A huge well done to all.

LATE 2025 HOLDS A HUGE RISK FOR THE CHARITY IN THAT THE LEASE OF THE BUILDING AND SKATEPARK IS UP FOR RENEWAL AND SO WORK BEGUN EARLY IN 2025 TO SECURE THE FUTURE OF THE PARK CAMPAIGNING WITH THE LOCAL COUNCILS, PRESS AND COMMUNITY – THIS WILL BE ADDED TO THE 2025 OBJECTIVES LIST AND THE TEAM ARE FULLY MOBILISED TO SAVE THE PARK SHOULD ANY RISK OF RENEWAL PRESENT ITSELF.

THE PRIMARY OBJECTIVE FOR THE FUTURE YEAR OF 2025 TO 2026 IS TO SAVE OUR SKATEPARK

Un-audited Accounts For Malmesbury Skate Park Group – Registered Charity 1161210

For the period 06/04/2024 to 05/04/2025

Treasurer – Mr Stephen Dimbylow

Summary

Opening Statement £2893.81

Funds In £1487.57

Funds Out £1271.83

Closing Balance £3109.55

Transaction Date	Transaction Description	Debit Amount	Credit Amount	Balance
05/04/2025	CLOSING BALANCE			3109.55
01/04/2025	SESSION PAYMENT IN FROM CLASSFIT		123.76	3109.55
03/03/2025	SESSION PAYMENT IN FROM CLASSFIT		109.05	2985.79
24/02/2025	DONATIONS FROM BURTS BOARDS		60	2876.74
03/02/2025	SESSION PAYMENT IN FROM CLASSFIT		84.02	2816.74
17/01/2025	SKATEBOARD GB MEMBERSHIP	250		
02/01/2024	SESSION PAYMENT IN FROM CLASSFIT		101.75	2982.72
02/12/2024	SESSION PAYMENT IN FROM CLASSFIT		90.61	2880.97
01/11/2024	SESSION PAYMENT IN FROM CLASSFIT		139.23	2790.36
01/10/2024	SESSION PAYMENT IN FROM CLASSFIT		83.98	2651.13
02/09/2024	SESSION PAYMENT IN FROM CLASSFIT		41.91	2567.15
08/08/2024	PUBLIC DONATIONS FROM WOMAD		9.75	2525.24
02/08/2024	PUBLIC DONATIONS FROM WOMAD		100.42	2515.49
01/08/2024	SESSION PAYMENT IN FROM CLASSFIT		72.93	2415.07
30/07/2024	PUBLIC DONATIONS FROM WOMAD		156.50	2342.14
30/07/2024	PUBLIC DONATIONS FROM WOMAD		9.75	2185.64
26/07/2024	PUBLIC DONATIONS FROM WOMAD		1.97	2175.89
27/07/2024	PURCHASE OF DECORATIVE ITEMS FOR WOMAD	30.00		2173.92
22/07/2024	PURCHASE OF WOOD FOR RAMP REPAIRS	76.73		2203.92
01/07/2024	SESSION PAYMENT IN FROM CLASSFIT		79.56	2280.65
03/06/2024	SESSION PAYMENT IN FROM CLASSFIT		70.72	2201.09
07/05/2024	PAYMENT FROM MALMESBURY SCOUTS		50.00	2130.37
01/05/2025	SESSION PAYMENT IN FROM CLASSFIT		101.66	2080.37
29/04/2024	PARK INSURANCE LIABILITY INSURANCE	915.10		1978.71
06/04/2024	OPENING BLANCE			2893.81
TOTALS		1271.83	1487.57	215.74

- 15 boards now on site for use.
- The portable mini ramp was retained in good working order to use at external outside events, this will allow fund raising opportunities and demonstrations to raise our public profile. We have also been asked to possibly loan this out in the future which will secure more money for the park
- More resources were acquired for building bigger ramps for public events and for repairing park equipment
- The park also has ample helmets and safety loan equipment in place.
- First aid equipment provided and maintained on site.

Structure and Management

Stephen Dimbylow – Treasurer

Alan Holt – Secretary

Matthew Wigley – Chairman

All trustee positions were agreed would continue into 2025/2025

Jo Morris, Rob Pattinson, Gina Tiplady, James Threlfall, Tim Hipkin (SBGB Coach) , Dale Peters ,Tom Burton , Charlotte Lyon , Chris Bratton, Chloe A'Bear and Stuart White would form the core volunteer/coaching team for the foreseeable future.

Regular drives for more volunteers will continue.

In conclusion again the Chairman would like to state that all of the years goals were met brilliantly and all objectives exceeded – AGAIN! Thanks to the hugely supportive team and community.

The Chairman would like to extend his thanks to the volunteer team and wider community in achieving all of the above again for another year.

With thanks to our volunteers, supporters and assistants for a successful 2024 and beginning of 2025





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A group of volunteers formed and began the process of starting the charity in order to take on independent control of the park and run sessions for all ages, sexes and all people regardless of their locality or background. That we would provide a safe location for action sports to take place within a set of a controlled supervised sessions.

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12. Further increase our skate sessions, have more of an impact and presence in our local community and undertake more fundraising tasks in order to again secure the longer future operation and stability of Malmesbury Skate Park.
13. Engage with local music and arts festivals and organisations in order to work more closely with them for charity awareness and fundraising.
14. Digital marketing to improve, new booking system and class tracker to be investigated, tendered and provided for the park. For better record keeping, visibility on sessions and to allow for better online visibility and planning
15. Cost of living crisis - To continue to sustain the charity and its fundraising activities in the difficult environment in the UK at the moment. To stabilise outgoings, to try new methods and grant applications to ensure an income.
16. To support all volunteers through a difficult and challenging year, to provide guidance, mentoring and advice if needed to help from within.

Performance against these goals

1. The volunteer team successfully run an increased amount of openings per week. . All age ,genders and abilities included - 261 sessions run for the community including 885 bookings – a record!
2. All volunteers first aid trained and liaisons with the council youth work team took place regularly. Support given to all volunteers. New volunteers trained and on board. Team first aid training session focussed on life support and sporting injuries.
3. All repairs made and park cracks fixed ourselves to a high standard, no other repairs needed.
4. Volunteers coordinated with again with community meetings and groups in order to promote the park and its activities. Close links continued with our neighbours the Riverside community centre. Volunteers attended sessions with the school, the mayor and the police in order to help work in the community in tackling antisocial behaviour with positive mentoring activity again, this is an exciting ongoing piece.
5. Fundraising activity continued in the community with regular pushes for donations and support. The booking fee for online session spaces has proved a successful method of raising funds via the Classfit app.
6. The treasurer managed the finances very responsibly and an analytical approach to expenditure has ensured controls in place that make sure only essential spending occurs. The accounts and bank have been managed very responsibly ensuring reporting on this is most efficient. In 2023/2024 we have changed bank accounts and treasurer and this has proved very successful with much better admin via the Coop bank compared to Lloyds and greater visibility due to their better IT solution and app - they are also more geared towards supporting charities and so this has been a major improvement.
7. Compliance to all legal elements of running the charity and park has been a full team effort and documentation all in place to support our internal processes. Policies all maintained including new versions of child safeguarding and welfare policies – All stored securely on line and delivered to all volunteers to ensure education and compliance.
8. All volunteers have been security checked by an independent agency to support child protection rules. Child safeguarding processes are in place and we know our line of reporting should we have any concerns that need to be escalated. DBS all completed to an enhanced level.
9. All licences and insurances in place. Tender processes undertaken to ensure best value for money.
10. Volunteers have attended many community meetings and activities - Schools, council, youth work and liaising with other local sports groups has all occurred and helped promote the park, support the community and bring in more new faces!
11. Volunteers have mentored and taught young people skills on a weekly basis, we have also undertook limited travel to other skate parks with some of the young people in order to support and enhance their skills.

12. Despite some challenges within the volunteer team with some people losses the team regrouped, re-recruited and adapted to run many more sessions in this year than we did in the previous years. New volunteers recruited and trustee positions remain filled. The chairman undertook an increased amount of community liaison and work with the mayor, police and schools and this continues to be a strong part of the charities engagement within the Malmesbury community.
13. In July 2023 we fully achieved this objective by running a successful childrens workshop at the Womad festival, over the weekend we trained and coached over 500 children and received a huge amount of praise and support - this raised some money in donations, raised community awareness and awareness with all of the visitors to the festival. This will be an ongoing this we hope due to its huge success – We can also report this brought in more beginners to our regular coaching sessions at the park.
14. Digital marketing improved with lots of posts to social media, gaining an audience of over 1500 people on Instagram and Facebook. We continue to have to use Classfit as whilst it is not the best solution it is free and most competitor products will cost the charity money - so it's a possible future objective when a better IT solution is found but not at the charities expense.
15. Cost of living crisis - During these difficult times again we actually raised more money than we spent which deserves a round of applause for the fundraising team - We have supported local families by keeping the childrens activities free of charge and so it's a rarity to have this free resource in place for young people to learn and engage with many skills in a safe and supported environment.
16. Again the objective was achieved by the team helping the team, unity and morale is still at an all time high with an extremely supportive and hard working team in place. Amazing support network in place for volunteers and the wider community. We have seen this community support increase due to our activities outside of the skatepark supporting the local community, raising awareness , PR and marketing and of course having a large presence at the Womad festival which saw us delivering free skate lessons to 100s of children, not just local and so sharing our activities far and wide.

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Summary

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Funds In £1545.47

Funds Out £1106.91

Closing Balance £2893.81

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05/04/2024	CLOSING BALANCE			2893.81
02/04/2024	Classfit payout		99.45	2893.81
02/04/2024	DBS Payment to Wiltshire Council	17.00		2794.36
25/03/2024	Private donation - Burts Boards		45.00	2811.36
01/03/2024	Classfit payout		108.29	2766.36
01/02/2024	Classfit payout		125.97	2658.07
02/01/2024	Classfit payout		198.90	2532.10
20/11/2023	Classfit transfer from old Lloyds account		367.76	2333.20
30/08/2023	Private donation - Womad		500.00	1965.44
07/08/2023	Private donation - J.Morris		100.00	1465.44
07/06/2023	First Aid Training	240.00		1365.44
18/04/2023	Park Insurance payment	849.91		1605.44
06/04/2023	OPENING BLANCE			2455.35
	TOTALS	1106.91	1545.37	2893.81

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12. Further increase our skate sessions, have more of an impact and presence in our local community and undertake more fundraising tasks in order to again secure the longer future operation and stability of Malmesbury Skate Park.
13. Engage with local music and arts festivals and organisations in order to work more closely with them for charity awareness and fundraising.
14. Digital marketing to improve, new booking system and class tracker to be investigated, tendered and provided for the park. For better record keeping, visibility on sessions and to allow for better online visibility and planning
15. Cost of living crisis - To continue to sustain the charity and its fundraising activities in the difficult environment in the UK at the moment. To stabilise outgoings, to try new methods and grant applications to ensure an income.
16. To support all volunteers through a difficult and challenging year, to provide guidance, mentoring and advice if needed to help from within.

Performance against these goals

1. The volunteer team successfully run an increased amount of openings per week. . All age ,genders and abilities included - This now also included a very successful over 40's beginners session.
2. All volunteers first aid trained and liaisons with the council youth work team took place regularly. Support given to all volunteers. New volunteers trained and on board. Team first aid training session focussed on life support and sporting injuries.
3. All repairs made and park cracks fixed ourselves to a high standard, no other repairs needed. Park undertook regular new "deep cleans" since Covid making sure things are kept to a high standard
4. Volunteers coordinated with again with community meetings and groups in order to promote the park and its activities. Close links continued with our neighbours the Riverside community centre. Volunteers attended sessions with the school, the mayor and the police in order to help work in the community in tackling antisocial behaviour with positive mentoring activity again, this is an exciting ongoing piece.
5. Fundraising activity continued in the community with regular pushes for donations and support. The booking fee for online session spaces has proved a successful method of raising funds via the Classfit app.
6. The treasurer managed the finances very responsibly and an analytical approach to expenditure has ensured controls in place that make sure only essential spending occurs. The accounts and bank have been managed very responsibly ensuring reporting on this is most efficient. As evidenced in next year (2023/2024) we have changed bank accounts and treasurer and this has proved very successful with much better admin via the Coop bank compared to Lloyds and greater visibility due to their better IT solution and app - they are also more geared towards supporting charities and so this has been a major improvement.
7. Compliance to all legal elements of running the charity and park has been a full team effort and documentation all in place to support our internal processes.
8. All volunteers have been security checked by an independent agency to support child protection rules. Child safeguarding processes are in place and we know our line of reporting should we have any concerns that need to be escalated. DBS all completed to an enhanced level.
9. All licences and insurances in place. Tender processes undertaken to ensure best value for money.
10. Volunteers have attended many community meetings and activities - Schools, council, youth work and liaising with other local sports groups has all occurred and helped promote the park, support the community and bring in more new faces!
11. Volunteers have mentored and taught young people skills on a weekly basis, we have also undertook limited travel to other skate parks with some of the young people in order to support and enhance their skills. One of our volunteer team has completed official Skateboard GB coaches training.
12. Despite some challenges within the volunteer team with some people losses the team regrouped, recruited and adapted to run many more sessions in this year than we did in the previous years.

New volunteers recruited and trustee positions filled. The chairman undertook an increased amount of community liaison and work with the mayor, police and schools and this continues to be a strong part of the charities engagement within the Malmesbury community.

13. As more will be revealed in the 2023 to 2024 statement we fully achieved this objective by running a successful childrens workshop at the Womad festival, over the weekend we trained and coached over 500 children and received a huge amount of praise and support - this raised some money in donations, raised community awareness and awareness with all of the visitors to the festival. This will be an ongoing this we hope due to its huge success. More to write in next years report.
14. Digital marketing improved with lots of posts to social media, gaining an audience of over 1000 people on Instagram and Facebook. We continue to have to use Classfit as whilst it is not the best solution it is free and most competitor products will cost the charity money - so it's a possible future objective when a better IT solution is found but not at the charities expense.
15. Cost of living crisis - During these difficult times we actually raised more money than we spent - We have supported local families by keeping the childrens activities free of charge and so it's a rarity to have this free resource in place for young people to learn and engage with many skills in a safe and supported environment.
16. I'd like to say I helped the team through this objective - but the truth is - the team helped the team, unity and morale is at an all time high with an extremely supportive and hard working team in place. Amazing support network in place for volunteers.

Un-audited Accounts For Malmesbury Skate Park Group – Registered Charity 1161210

For the period 06/04/2022 to 05/04/2023

Treasurer – Mr Stephen Dimbylow

Summary

Opening Statement £2258.13

Funds In £998.38

Funds Out £801.16

Closing Balance £2455.35

Transaction Date	Transaction Description	Debit Amount	Credit Amount	Balance
05/04/2023	CLOSING BALANCE			2455.35
03/04/2023	Classfit payment		67.48	
06/03/2023	Donation From Tom Burton		40.00	
01/03/2023	Classfit payment		54.85	
13/02/2023	Donation from James Dyson Foundation		500.00	
01/02/2023	Classfit payment		85.57	
03/01/2023	Classfit payment		38.76	
01/12/2022	Classfit payment		39.52	
10/11/2022	Personal Donation from John Cleaver		100.00	
02/11/2022	Classfit subscription	4.56		
01/11/2022	Classfit payment		15.96	
03/10/2022	Classfit payment		7.60	
01/08/2022	Classfit payment		1.52	
01/07/2022	Classfit payment		3.80	
01/06/2022	Classfit payment		22.80	
03/05/2022	Classfit payment		20.52	
12/04/2023	Skate Park Liability Insurance	796.60		
06/04/2021	OPENING BLANCE			2258.13

- 12 boards now on site for use.
- The portable mini ramp was retained in good working order to use at external outside events, this will allow fund raising opportunities and demonstrations to raise our public profile.
- The park also has ample helmets and safety loan equipment in place.

Structure and Management

Stephen Dimbylow – Treasurer

Alan Holt – Secretary

Matthew Wigley – Chairman

All trustee positions were agreed would continue into 2023/2024

Ian Charlton-Bailey, Rob Pattinson, Gina Tiplady, James Threlfall, Tim Hipkin (SKGB Coach) , Dale Peters ,Tom Burton , Harry Greenstreet, Charlotte Lyon ,Alex Darknell and Michael Gattrill would form the core volunteer team for the foreseeable future.

Regular drives for more volunteers will continue.

In conclusion again the Chairman would like to state that all of the years goals were met as best as possible considering the challenges that we face in the current economic climate.

The Chairman would like to extend his thanks to the volunteer team and wider community in achieving all of the above again for another year.

With thanks to our volunteers, supporters and assistants for a successful 2022 and beginning of 2023



Un-audited Accounts For Malmesbury Skate Park Group – Registered Charity 1161210

For the period 06/04/2022 to 05/04/2023

Treasurer – Mr Stephen Dimbylow

Summary

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03/05/2022	Classfit payment		20.52	
12/04/2023	Skate Park Liability Insurance	796.60		
06/04/2021	OPENING BLANCE			2258.13

Accounts



Malmesbury Skate Park Group – Registered Charity 1161210

Annual Trustees Report for the operational year 06/04/2021 to 05/04/2022

Statement Of Charitable Purpose.

In 2015 the charity was formed to keep the doors open and sessions running in the newly built indoor skate park facility in Malmesbury, Wiltshire. The local council were in a position of leaving the Riverside youth centre and thus the doors would have closed on the newly built skate park should a solution not be found to keep the park open.

A group of volunteers formed and began the process of starting the charity in order to take on independent control of the park and run sessions for all ages, sexes and all people regardless of their locality or background. That we would provide a safe location for action sports to take place within a set of a controlled supervised sessions.

The goals being:

1. Volunteers would open the park and run as many supervised skate park sessions as possible per week.
2. Volunteers would be first aid trained and liaise with the councils youth workers in order to provide essential support for the young people using the facility.
3. Volunteers would take on all repair and maintenance work in the park including some interior fixtures and fittings.
4. Volunteers would promote the park and Skateboarding within our local community as a healthy form of exercise and activity.
5. Volunteers would engage in a number of fundraising exercises to become self sufficient financially and take on the various roles of providing an income to secure the parks future.
6. Volunteers would manage the finances, income and expenditure to ensure we met our goals with long term financial security in place.
7. Volunteers would take on the legal elements of running a charity, to ensure adherence to the valid laws and regulations that support a charity within the UK.
8. Volunteers would comply legally to safeguarding and child protection laws/rules.
9. Volunteers would ensure all forms of licence and insurance were valid and in place.
10. Volunteers would support local schools, clubs, community groups, town council projects and sporting activities within the town in order to play an active role in developing our profile and thus gain awareness and support to our cause.
11. Volunteers would teach, coach and train skateboarding to the park users. They would also support Skateboarding by taking an active role in the wider skateboarding community to promote a positive image.
12. Surrounding the existence and survival of the charity took place in face of the Covid -19 pandemic. To comply with government legislation, provide Covid -19 safety awareness and protection & to maintain charity activities as best as possible.

New Objectives for 2021/2022

13. Further increase our skate sessions, have more of an impact and presence in our local community and undertake more fundraising tasks in order to again secure the longer future operation and stability of Malmesbury Skate Park.
14. Engage with local music and arts festivals and organisations in order to work more closely with them for charity awareness and fundraising.

Performance against these goals

1. The volunteer team successfully run an increased amount of openings per week. . All age ,genders and abilities included on an increased scale as covid rules had relaxed somewhat however some lock down rules meant that for large periods of this time sessions were at reduced numbers
2. All volunteers first aid trained and liaisons with the council youth work team took place regularly. Support given to all volunteers. New volunteers trained and on board.
3. All repairs made and park cracks fixed ourselves to a high standard, no other repairs needed. Park undertook regular new “deep cleans” with volunteers helping to keep things Covid safe.
4. Volunteers coordinated with community meetings and groups in order to promote the park and its activities. Closer links established with our neighbours the Riverside community centre. Volunteers attended sessions with the school, the mayor and the police in order to help work in the community in tackling antisocial behaviour with positive mentoring activity
5. Fundraising activity continued in the community with regular pushes for donations and support. The booking fee for online session spaces has proved a successful method of raising funds.
6. The treasurer managed the finances very responsibly and an analytical approach to expenditure has ensured controls in place that make sure only essential spending occurs. The accounts and bank have been managed very responsibly ensuring reporting on this is most efficient.
7. Compliance to all legal elements of running the charity and park has been a full team effort and documentation all in place to support our internal processes.
8. All volunteers have been security checked by an independent agency to support child protection rules. Child safeguarding processes are in place and we know our line of reporting should we have any concerns that need to be escalated.
9. All licences and insurances in place. Tender processes undertaken to ensure best value for money.
10. Volunteers have attended many community meetings and activities - Schools, council, youth work and liaising with other local sports groups has all occurred and helped promote the park, support the community and bring in more new faces!
11. Volunteers have mentored and taught young people skills on a weekly basis, we have also undertook limited travel to other skate parks with some of the young people in order to support and enhance their skills. We run a trial of 1 on 1 beginner sessions with Michael Gatrill our specialist coach and this proved both popular and successful, unfortunately Michael has had to pause these sessions for the rest of 2022.
12. Being Covid safe the Trustees were educated and then maintained all Covid safety regulations to comply with government law and legislation and to provide a safe environment. Deep cleaning regularly took place. Covid safety was explained to volunteers. New park safety rules and procedures put in place and rolled out to park users. PPE and cleaning equipment provided. Volunteer rules on park usage & cleaning were implemented. Track & Trace booking system implemented.
13. Despite some challenges within the volunteer team with some people losses the team regrouped, rerecruited and adapted to run many more sessions in this year than we did in the previous years. New volunteers recruited and trustee positions filled. The chairman undertook an increased amount of community liaison and work with the mayor, police and schools and this continues to be a strong part of the charities engagement within the Malmesbury community.
14. Unfortunately this objective was not met as we hoped due to volunteer holidays during the periods of which the Malmesbury Carnival and Womad festival were underway, this meant that resource was nt available to partake in those activities. The charity has however supported local school fetes, fund

raising activities and Christmas bazaars by providing coaching and park session as free prizes to help raise funds within the local community.

ADDITIONAL FUTURE OBJECTIVE FOR 2022/2023

15. Digital marketing to improve, new booking system and class tracker to be investigated, tendered and provided for the park. For better record keeping, visibility on sessions and to allow for better online visibility and planning
16. Cost of living crisis - To continue to sustain the charity and its fundraising activities in the difficult environment in the UK at the moment. To stabilise outgoings, to try new methods and grant applications to ensure an income.
17. To support all volunteers through a difficult and challenging year, to provide guidance, mentoring and advice if needed to help from within.

Funds and Equipment

Un-audited Accounts For Malmesbury Skate Park Group – Registered Charity 1161210

For the period 06/04/2021 to 05/04/2022

Treasurer – Dr.Alan Holt

Summary

Opening Statement £3032.85

Funds In £307.92

Funds Out £1082.64

Closing Balance £2258.13

Detailed Statement of Accounts

Transaction Date	Transaction Description	Debit Amount	Credit Amount	Balance
05/04/2022	CLOSING BALANCE			2258.13
01/04/2022	PUBLIC DONATION		30.4	
01/03/2022	PUBLIC DONATION		44.84	
01/02/2022	PUBLIC DONATION		32.68	
06/10/2021	MALMESBURY CARNIVAL DONATION		200	
05/07/2021	ABBAY FIRE SAFETY CHECKS	72		
07/05/2021	PARK INSURANCE	794.64		
22/04/2021	FIRST AID TRAINING - CARNA SOLUTIONS	216		
06/04/2021	OPENING BLANCE			3032.85

- 12 boards now on site for use.
- The portable mini ramp was retained in good working order to use at external outside events, this will allow fund raising opportunities and demonstrations to raise our public profile.
 - The park also has ample helmets and safety loan equipment in place.

Structure and Management

Alan Holt – Treasurer

Gina Tiplady – Secretary

Matthew Wigley – Chairman

All trustee positions were agreed would continue into 2022/2023

Ian Charlton-Bailey, Rob Pattinson, Stephen Dimbylow (Trustee) , Dale Peters (Trustee) and Michael Gattrill (Trustee and head coach) would form the core volunteer team for the foreseeable future.

James Threlfall MBE has also been recruited for a PR, fundraising and innovation position within the charity as a trustee - This is a voluntary position, non paid and we are extremely grateful for this experience and support.

Regular drives for more volunteers will continue.

In conclusion again the Chairman would like to state that all of the years goals were met as best as possible considering the challenges that we face coming out of a challenging pandemic

The Chairman would like to extend his thanks to the volunteer team and wider community in achieving all of the above again for another year.

With thanks to our volunteers, supporters and assistants for a difficult but successful 2021 and beginning of 2022.



Un-audited Accounts For Malmesbury Skate Park Group – Registered Charity 1161210

For the period 06/04/2021 to 05/04/2022

Treasurer – Dr.Alan Holt

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06/04/2021	OPENING BLANCE			3032.85

Accounts



Malmesbury Skate Park Group – Registered Charity 1161210

Annual Trustees Report for the operational year 06/04/2020 to 05/04/2021

Statement Of Charitable Purpose.

In 2015 the charity was formed to keep the doors open and sessions running in the newly built indoor skate park facility in Malmesbury , Wiltshire. The local council were in a position of leaving the Riverside youth centre and thus the doors would have closed on the newly built skate park should a solution not be found to keep the park open.

A group of volunteers formed and began the process of starting the charity in order to take on independent control of the park and run sessions for all ages, sexes and all people regardless of their locality or background. That we would provide a safe location for action sports to take place within a set of a controlled supervised sessions.

The goals being:

1. Volunteers would open the park and run as many supervised skate park sessions as possible per week.
2. Volunteers would be first aid trained and liaise with the councils youth workers in order to provide essential support for the young people using the facility.
3. Volunteers would take on all repair and maintenance work in the park including some interior fixtures and fittings.
4. Volunteers would promote the park and Skateboarding within our local community as a healthy form of exercise and activity.
5. Volunteers would engage in a number of fundraising exercises to become self sufficient financially and take on the various roles of providing an income to secure the parks future.
6. Volunteers would manage the finances, income and expenditure to ensure we met our goals with long term financial security in place.
7. Volunteers would take on the legal elements of running a charity, to ensure adherence to the valid laws and regulations that support a charity within the UK.
8. Volunteers would comply legally to safeguarding and child protection laws/rules.
9. Volunteers would ensure all forms of licence and insurance were valid and in place.
10. Volunteers would support local schools, clubs, community groups, town council projects and sporting activities within the town in order to play an active role in developing our profile and thus gain awareness and support to our cause.
11. Volunteers would teach ,coach and train skateboarding to the park users. They would also support Skateboarding by taking an active role in the wider skateboarding community to promote a positive image.
12. NEW OBJECTIVES - Surrounding the existence and survival of the charity took place in face of the Covid -19 pandemic. To comply with government legislation, provide Covid -19 safety awareness and protection & to maintain charity activities as best as possible.

Performance against these goals

1. The volunteer team run a reduced amount of openings per week. . All age ,genders and abilities included when we could open However – Covid 19 sadly meant the park had been closed for a large part of this period. Closed April 2020 to Sept 2020 - Then again Dec 2020 to March 2021.
2. All volunteers first aid trained and liaisons with the council youth work team took place regularly. Support given to all volunteers. New volunteers trained and on board.
3. All repairs made and park cracks fixed ourselves to a high standard, no other repairs needed. Park undertook regular new “deep cleans” with volunteers helping to keep things Covid safe.
4. Volunteers coordinated with community meetings and groups in order to promote the park and its activities. Closer links established with our neighbours the Riverside community centre.
5. Due to the park remaining closed for the majority of this period and the difficulties Covid presented within our community most fund raising was halted other than public donations, pushed for with a social media campaign.
6. The treasurer managed the finances very responsibly and an analytical approach to expenditure has ensured controls in place that make sure only essential spending occurs. The accounts and bank have been managed very responsibly ensuring reporting on this is most efficient. During the lockdown periods fund raising has presented some challenges however costs were equally reduced.
7. Compliance to all legal elements of running the charity and park has been a full team effort and documentation all in place to support our internal processes.
8. All volunteers have been security checked by an independent agency to support child protection rules. Child safeguarding processes are in place and we know our line of reporting should we have any concerns that need to be escalated.
9. All licences and insurances in place. Tender processes undertaken to ensure best value for money.
10. Volunteers have struggled this year against this objective as many community projects, meetings & networks have been cancelled due to Covid - 19
11. When regulation allowed volunteers have mentored and taught young people skills on a weekly basis, we have also undertook limited travel to other skate parks with some of the young people in order to support and enhance their skills.
12. Being Covid safe the Trustees were educated and then maintained all Covid safety regulations to comply with government law and legislation and to provide a safe environment. Deep cleaning regularly took place. Covid safety was explained to volunteers. New park safety rules and procedures put in place and rolled out to park users. PPE and cleaning equipment provided. Volunteer rules on park usage & cleaning were implemented. Track & Trace booking system implemented.

Performance against additional Goals for the Financial year 2020/2021

MSPG SET THE BELOW ADDITIONAL OBJECTIVES BEFORE REALISING THE SCOPE OF THE PANDEMIC WHICH WOULD AFFECT US.

- Further increase our skate sessions, have more of an impact and presence in our local community and undertake more fundraising tasks in order to again secure the longer future operation and stability of Malmesbury Skate Park.

Sadly impossible considering the closure of the park and then the limited spaces and sessions available due to the pandemic. Community lockdowns and closures impacted everyone making this objective unachieved in 2020/2021 - This remains an objective for 2021/2022.

- We must re-negotiate the terms of the lease with Wiltshire council, the current lease ending Dec 2020

Great news in that the lease of the park was successful negotiated and signed for another 5 years until Dec 2025 at the current financial commitment of £1.00 per annum

- We will engage and support more community ideas and projects in order to raise the profile of our group and we will try to attract more volunteers in order to increase our skate sessions.

This objective had to be achieved digitally due to the pandemic halting “out there in the community” physical work. The team worked hard to sustain our profile & public interest by running campaigns on social media and promoting strong mental health objectives to those perhaps struggling with the parks closure. Some volunteers sadly left - Some new joined. But sadly skate sessions decreased due to park closures.

- The park and team must adapt to the challenges of Covid 19 and present a robust policy before reopening.

The team worked hard and together on a robust Covid-19 set of procedures and policies.

Being Covid safe the Trustees were educated and then maintained all Covid safety regulations to comply with government law and legislation and to provide a safe environment. Deep cleaning regularly took place. Covid safety was explained to volunteers. New park safety rules and procedures put in place and rolled out to park users. PPE and cleaning equipment provided. Volunteer rules on park usage & cleaning were implemented. Track & Trace booking system implemented.

- Programme of local fundraising in order to increase donations and financial security

Very sadly fundraising had to rely solely on digital public donations due to the covid 19 pandemic

- Engage with local music and arts festivals and organisations in order to work more closely with them for charity awareness and fundraising.

Very sadly the pandemic halted most if not all local festivals and so no possibility of achieving this objective. The team did liaise successfully with the Womad festival and the Town Carnival committee receiving some financial support for late 2021.

In conclusion again the Chairman would like to state that all of the years goals were met as best as the pandemic allowed, being closed for 9 of the reportable 12 months has meant that it has been hard to achieve many long term charity goals however performance against more important pressing objectives presented by the pandemic has seen the charity change and adapt into a better & more post pandemic sustainable model. The Chairman would like to extend his thanks to the volunteer team and wider community in achieving all of the above again for another year.

Funds and Equipment

Un-audited Accounts For Malmesbury Skate Park Group – Registered Charity 1161210

For the period 06/04/2020 to 05/04/2021

Treasurer – Alan Holt

Summary

Opening Statement £3044.85

Funds In £72.00

Funds Out £60.00

Closing Balance £3032.85

Detailed Statement of Accounts

Transaction Date	Transaction Description	Debit Amount	Credit Amount	Balance
05/04/2021	CLOSING BALANCE			3032.85
14/09/2020	PUBLIC DONATION		10	3032.85
24/08/2020	PUBLIC DONATION		50	3022.85
05/06/2020	ABBAY FIRE PROTECT CHECK	72		2972.85
06/04/2020	OPENING BLANCE			3044.85

- 12 boards now on site for use.
- The portable mini ramp was retained in good working order to use at external outside events, this will allow fund raising opportunities and demonstrations to raise our public profile.
- The park also has ample helmets and safety loan equipment in place.

Structure and Management

Alan Holt – Treasurer

Gina Tiplady – Secretary

Matthew Wigley – Chairman

All trustee positions were agreed would continue into 2021/2022

Char Lyon, Ian Charlton-Bailey, Rob Pattinson, Rowan Kral, Stephen Dimbylow, Dale Peters and Michael Gattrill would form the core volunteer team for the foreseeable future.

Regular drives for more volunteers will continue.

Additional Goals for the Financial year 2021/2022

All of the above core goals for the previous year will continue into the next years operation however we will also:

- Further increase our skate sessions as safely as possible in the face of the Covid -19 pandemic, have more of an impact and presence in our local community and undertake more fundraising tasks in order to again secure the longer future operation and stability of Malmesbury Skate Park.
 - We will undertake a new and better sports first aid course and qualifications for all volunteers
- We will build on the 2020 Olympic legacy and tie in with official bodies for fundraising and support
- We will engage and support more community ideas and projects in order to raise the profile of our group and we will try to attract more volunteers in order to increase our skate sessions.
- The park and team will continue to adapt to the challenges of Covid 19 and maintain the best practices implemented in order to ensure park user safety
 - Programme of local fundraising in order to increase donations and financial security
- Engage with local music and arts festivals and organisations in order to work more closely with them for charity awareness and fundraising.

With thanks to our volunteers, supporters and assistants for a difficult but successful 202 and beginning of 2021.



Un-audited Accounts For Malmesbury Skate Park Group – Registered Charity 1161210

For the period 06/04/2020 to 05/04/2021

Treasurer – Alan Holt

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