



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From Period start date To 01 Mar 2020 **Period end date** 28 Feb 2021

Charity name: London Baseball CIO

Charity registration number: 1161180

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The object of the CIO is the promotion of community participation in healthy recreation for the benefit of the inhabitants of Greater London by the provision of facilities and education for playing baseball and softball.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	We run baseball and softball sports leagues for the benefit of children. Our goal is to give each player the chance to learn about baseball or softball, improve fitness and skills, and develop self-confidence and self-esteem. In all of our baseball and softball divisions, whether developmental or competitive, we emphasize the value of teamwork and above all, good sportsmanship.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have had regard to the guidance issued by the Charity Commission on public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	School children from the Borough of Hammersmith & Fulham, where the playing fields are located, receive a discount on annual subscriptions. And the charity also pays for the children from families that advise us they cannot meet the cost of annual subscriptions.
Policy on social investment including program related investment	Para 1.38	
		The charity is dependent on the contribution

Contribution made by volunteers	Para 1.38	of the many volunteer parents, without whose assistance would not function. This includes administration, coaching, management and fundraising.
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>On an annual basis, there are approximately 350 to 500 youth baseball and softball players. Since our founding in 1986, we have registered and trained over 10,000 children to play baseball and softball. Our diverse enrolment from many different schools representing many different nationalities makes our league a unique learning environment. The atmosphere we create each game day by popping up 20 fields of play separates us from all other youth leagues in the country. Every year, our league puts on roughly 250 games.</p> <p>Covid restrictions during the year greatly reduced the ability of the charity to carry out operations, so very little activity took place during the year. However, in the time since the period end date (next financial year) activity has picked up and has mostly returned to normal with some additional covid related measures put in place.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	

Other		
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Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Both receipts and
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Reserves are held to cover variance in receipts and expenses to insure smooth operation. Depleted slightly this year with covid.
Amount of reserves held	Para 1.22	£16,372 at year end (down from £47,834 prior year end)
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	The charity's principal funding sources are member annual subscriptions and donations.
Investment policy and objectives including any social investment policy adopted	Para 1.46	Expenditures are all related to delivering baseball and softball to the programme participants, including equipment and uniform, field rental, and infrastructure requirements.
A description of the principal risks facing the charity	Para 1.46	Covid impacted operations and receipts significantly, but the charity has continued and since the period end date, operations (and receipts) have picked up again.
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution (7 th April 2015)
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Charitable Incorporated Organization association
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Appointed by majority trustees. Trustees typically have a number of years volunteering with the charity before being appointed by the majority of trustees.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	The organizational structure has the trustees managing the charity on an ongoing basis, with second line support from a group of 15-25 volunteer individuals who, in addition to the trustees, make up the "commissioners" of the charity. This group of commissioners manage the operational baseball and softball season.
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	London Baseball CIO
Other name the charity uses	
Registered charity number	1161180
Charity's principal address	280 Sandycombe Road Richmond TW9 3NG

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	E. Stanton McLean	Co-Chair		
2	Peter Thompson	Co-Chair		
3	Robert Bruce			
4	Erik Gustafson			
5	Veronique DeGiorgi			
6				
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17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Robert Bruce	
Position (eg Secretary, Chair, etc)	Trustee	
Date	09/01/2022	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name

No (if any)

Receipts and payments accounts


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For the period from	Period start date	To	Period end date
	01/03/2020		28/02/2021

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Membership Subscriptions	1,858	-	-	1,858	73,028
Donations	19,025	-	-	19,025	40,489
Equipment Sales	-	-	-	-	3,195
Interest	5	-	-	5	10
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	20,888	-	-	20,888	116,722
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	20,888	-	-	20,888	116,722
A3 Payments					
Equipment and Uniforms	31,078	-	-	31,078	32,747
Service providers (Umpires, Admin, Support, Photos, Special coaching)	18,452	-	-	18,452	34,698
Rent & Maintenance	-	-	-	-	14,697
Cost of Events	2,025	-	-	2,025	3,916
Telephone and IT	-	-	-	-	1,611
Admin costs	240	-	-	240	838
Insurance and affiliate fees	555	-	-	555	696
Other	-	-	-	-	-
	-	-	-	-	-
Sub total	52,350	-	-	52,350	89,203
A4 Asset and investment purchases, (see table)					
Field Equipment & Infrastructure	-	-	-	-	2,490
	-	-	-	-	-
Sub total	-	-	-	-	2,490
Total payments	52,350	-	-	52,350	91,693
Net of receipts/(payments)	- 31,462	-	-	- 31,462	25,029
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	47,834	-	-	47,834	22,805
Cash funds this year end	16,372	-	-	16,372	47,834

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank Account	11,950	-	-
	Savings Account	4,422	-	-
		-	-	-
	Total cash funds	16,372	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval
			Robert Bruce	29/12/2021