



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From **01/02/2022** Period start date To **31/01/2023** Period end date

Charity name: Men in Sheds Hull

Charity registration number: 1161177

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	As defined in the constitution, the charity's objectives are to promote social inclusion for the public benefit by preventing people, particularly but exclusively men aged 18 and over, within Hull and the surrounding area, from becoming isolated and socially excluded.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The charity provides a safe and inclusive space for members to come together and gain new skills or provide mentoring opportunities to other members. This includes woodworking, working on projects for other social benefits, make friends and socialise.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	All trustees have regard to the guidance issued by the Charity Commission on public benefit. Activities and services are regularly reviewed and evaluated to ensure they meet the objectives set out in the constitution. The charity provides physical access to safe and secure environment which is open to all members of the community. Full risk assessments and health and safety procedures are in place in order to identify and minimise any risks of harm.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	Not Applicable
Policy on social investment including program related investment	Para 1.38	Not Applicable

Contribution made by volunteers	Para 1.38	Volunteers are a valued and integral part of the charity and undertake a range of roles including workshop supervisor, social media and marketing, maintenance and driving.
Other		None

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Key achievements during this period include:</p> <ul style="list-style-type: none"> • The increase in community engagement post Covid by working with other charities, local schools and the wider community • Creating a "Walking talking" group • Increasing volunteering opportunities that are available • Addition of technology including 3D printers and laser engraving • Improved health and safety with installation of new dust extraction system

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	A strategic plan is currently being developed in order to set objectives and measure progress made
Performance of fundraising activities against objectives set	Para 1.41	A strategic plan is currently being developed in order to set objectives and measure progress made
Investment performance against objectives	Para 1.41	A strategic plan is currently being developed in order to set objectives and measure progress made
		None

Other		
-------	--	--

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Although in deficit during the financial year, the charity secured National Lottery funding.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Our Reserves Policy states that that we hold three months of reserves to be used for redundancy and general expenses of running the shed until the closure of the charity, should this happen.
Amount of reserves held	Para 1.22	Three months of reserves hare currently held.
Reasons for holding zero reserves	Para 1.22	Not applicable
Details of fund materially in deficit	Para 1.24	The funds that are materially in deficit relate predominate to staff wage costs which have now been covered by securing funding
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	None

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	During this financial year, principal sources of funds were made up from donations from the general public, local charities, businesses and sports teams
Investment policy and objectives including any social investment policy adopted	Para 1.46	Not applicable. No social investment policy adopted.
A description of the principal risks facing the charity	Para 1.46	Continuation of funding.
Other		None

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution of a Charitable Incorporated Organisation with voting members other than its charity trustees
How is the charity constituted? (e.g. unincorporated association, CIO)	Para 1.25	Constitution of a Charitable Incorporated Organisation with voting members other than its charity trustees
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	An annual General Meeting is held and members are invited to attend and vote on new trustees

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	The charity has full policies and procedures in place for new trustees including an induction checklist and the distribution of a trustee's handbook that includes role descriptions, CC3, a copy of the constitution and the latest financial accounts. All due diligence on any new trustee is undertaken by the Charity Project Manager
The charity's organisational structure and any wider network with which the charity works	Para 1.51	The charity employs one full time member of staff, the Charity Project Manager
Relationship with any related parties	Para 1.51	The Charity Project Manager is currently related to one trustee and all conflict of interests are declared and recorded at every trustee meeting
Other		Not Applicable

Reference and Administrative details

Charity name	Men in Sheds Hull
Other name the charity uses	None
Registered charity number	1161177
Charity's principal address	The Pavilion Oak Road Playing Fields 786 Beverley Road Hull HU6 7EY

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Andrew Conlon	Chair	05/05/2022 to Present	None
2	Richard Bayford	Treasurer	11/06/2021 to Present	None
3	Ian Watson	Trustee	28/09/2020 to Present	None
4	Donna Jackson	Trustee	13/02/2018 to Present	None
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		
None		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
None		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	Not Applicable
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	Not Applicable

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
None		

Name of chief executive or names of senior staff members (Optional information)

Nicholas Todd

Exemptions from disclosure

Reason for non-disclosure of key personnel details

Not Applicable

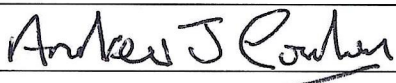
Other optional information

None

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Andrew Conlon	
Position (eg Secretary, Chair, etc)	Chair	
Date	30/11/2023	

MEN IN SHEDS
ACCOUNTS AND FINANCIAL INFORMATION
YEAR ENDED 31st JANUARY 2023

INDEX

1. Trustees' Annual Report and General Information
2. Accountants' Report
3. Income and Expenditure Account
4. Balance Sheet
- 5-7. Notes to the Accounts

MEN IN SHEDS

TRUSTEES' ANNUAL REPORT AND GENERAL INFORMATION

The trustees present their report and accounts for the year ended 31st January, 2023

The Association was established under a trust deed dated 7th April, 2015 to provide and promote social inclusion for the public benefit by preventing men socially excluded Under charity number 1161177. The principal office is The Pavillion, Oak Road Playing Field, HU6 7EY

The trustees who administer the charity and meet three times each year were -

Governor Trustees -	Andrew James Conlon	Chairperson
---------------------	---------------------	-------------

Trustees -	Richard Andrew Bayford	Treasurer
	Ian Watson	
	Donna Jackson	

Bankers	CAF Bank
Accountants	Accounting Solution (Hull) Unlimited, 15 The Square, Anlaby, HU10 7AY

Overview

There is a deficit of payments over receipts of £8926

The above report and information was approved by the trustees on 1st December, 2023 and signed on their behalf by -

Richard Bayford (Treasurer)



ACCOUNTANTS' REPORT TO THE TRUSTEES ON THE
UNAUDITED ACCOUNTS OF MEN IN SHEDS

In accordance with instructions given to us we have compiled the annual accounts of Men In Sheds which comprise Income and Expenditure Account, Balance Sheet and Notes, from the records and information and explanations provided to us.

Our work has been undertaken so that we may compile the accounts, report that we have done so, and report any matters to you which we consider necessary. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the trustees for our work or this report.

You have approved the accounts for the year ended 31st January, 2023 and have acknowledged your responsibility for them and for providing all information and explanations necessary for their compilation.

We have not verified the accuracy or completeness of the accounting records or information and explanations given to us and we do not, therefore, express any opinion on the accounts or other information.

Accounting Solution (Hull) Unlimited
Accountants
2nd November, 2023

MEN IN SHEDS**INCOME AND EXPENDITURE ACCOUNT****YEAR ENDED 31ST JAN 2023**

	<u>2023</u>
INCOME	
Grants and fundraising	31,185
Investment income -	
Interest Income	0
Deposit Account Interest	0
	----- 0
Donation	0

	31,185

EXPENDITURE	
Rent, Water, gas and electricity	3,245
Repairs and maintenance of buildings	636
Insurances	732
Motor and Travel	390
Accountancy charges	420
Tools and workshop supplies	2,763
Sundry and office expenses	5,060
Bank Charges	82
Wages	26,782

	40,111

DEFICIT FOR THE YEAR	£ -8,926

MEN IN SHEDS

BALANCE SHEET - 31ST JANUARY 2023

	Note	<u>2023</u>
FIXED ASSETS		
Tangible assets	2	-
CURRENT ASSETS		
Investments	3	-
Debtors	4	-
Cash at bank		18,492

		18,492

CREDITORS		
Amounts falling due within 1 year	5	-

NET CURRENT ASSETS		18,492

		18,492
PROVISIONS		
Accruals		-420
Future costs		-

		£ 18,072

RESERVES		
Revaluation reserve - Property	6	0
Revaluation reserve - Investments	7	0
Revenue reserve	8	18,072

		£ 18,072

These accounts were approved by the trustees on 1st December, 2023 and signed on their behalf by -

 (Trustee)

R. BAYFORD

MEN IN SHEDS

NOTES TO THE ACCOUNTS

YEAR ENDED 31ST JANUARY 2023

1. ACCOUNTING POLICIES

Basis of preparation of financial statements

The financial statements are prepared under the historical cost convention as modified by the revaluation of Properties and Investments, and in accordance with applicable accounting standards.

Tangible fixed assets and depreciation

Tangible fixed assets are stated at revaluation plus additions at cost, less grants received

2. TANGIBLE FIXED ASSETS

	LAND and Buildings
Cost or valuation	
At 1st February, 2022	0
Additions	0

At 31st January, 2023	0

Depreciation	
At 1st February, 2022	0
Charge for the year	0

At 31st January, 2023	0

Net book value	
At 31st January, 2023	£ 0

At 31st January, 2022	£ 0

MEN IN SHEDS

NOTES TO THE ACCOUNTS (CONTINUED)

YEAR ENDED 31ST JANUARY 2023

		<u>2023</u>	
3.	INVESTMENTS		
	Charities Official Investment Fund - Income Units	0	
	Charities Official Investment Fund - Accumulation Units	0	
	Charities Deposit Fund	0	
	Charities Accumulation Shares	0	

		£ 0	£

	Valuation at 1st February 2022	0	
	Addition	0	
	Deposit interest	0	
	Withdrawals	0	
	Increase/(Decrease) in valuation	0	
	Conversion Stock and War Loan	0	

	Valuation at 31st January, 2023	£ 0	

4.	DEBTORS		
	Maintenance contributions	0	
	Prepayments	0	

		£ 0	

5.	CREDITORS : Amounts due within 1 year		
	Maintenance contributions in advance	0	
	Other creditors and accruals	0	

		£ 0	

MEN IN SHEDS

NOTES TO THE ACCOUNTS (CONTINUED)

YEAR ENDED 31ST JANUARY 2023

		<u>2023</u>
6.	REVALUATION RESERVE - HOUSING PROPERTY At 31st January, 2022 and 31st January, 2023	£ 0 -----
7.	REVALUATION RESERVE - INVESTMENTS At 31st Jan, 2022 Increase/(Decrease) in asset value At 31st Jan, 2023	 0 0 ----- £ 0 -----
8.	REVENUE RESERVE At 31st Jan, 2022 Deficit for the year At 31st Jan, 2023	 0 0 ----- £ 0 -----

Independent examiner's report to the trustees of Men In Sheds

I report to the trustees on my examination of the accounts of the Men In Sheds (the Trust) for the year ended 31st January, 2023.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

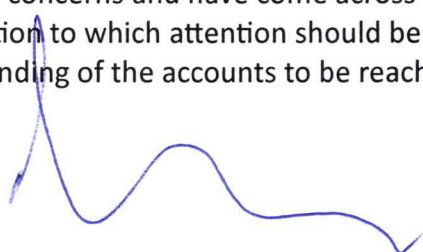
I report in respect of my examination of the Trust's accounts carried out under s. 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under s. 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed



Name: Michael Dunn AFA FFTA ICPA

DIRECTOR of Accounting Solution (Hull) Unlimited

Address: 15 The Square, Anlaby House Estate, Beverley Road, Anlaby, HU10 7AY

Date: 02/12/2023