



Trustees' Annual Report for the period

		Period start date			Period end date		
		Day 1 st	Month February	Year 2020	Day 31 st	Month January	Year 2021

From

To

Section A

Reference and administration details

Charity name Men in Sheds Hull

Other names charity is known by

Registered charity number (if any) 1161177

Charity's principal address The Pavilion

Oak Road Playing Fields

Beverley Road, Hull

Postcode

HU6 7EY

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Helen Schofield	Chairperson		Board of Trustees
2	Donna Jackson	Treasurer		Board of Trustees
3	Tom McNamara	Trustee		Board of Trustees
4	Ian Watson	Trustee	28/09/2020	Board of Trustees
5	Beverly Woven	Trustee	Resigned 26/03/2020	Board of Trustees
6				
7				
8				
9				
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11				
12				
13				
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15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation with voting members other than its charity trustees
Trustee selection methods (eg. appointed by, elected by)	Elected by Members at AGM

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To promote social inclusion for the public benefit by preventing people, particularly but not exclusively men aged 18 or over, within Hull and the surrounding area, from becoming socially excluded, relieving the needs of those people who are socially excluded and assisting them to integrate into society through the provision of facilities in which they can meet to undertake creative, physical or recreational activities, learn or pass on skills and knowledge, and support each other socially.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

General Charitable Purposes
Education/training
The Advancement of Health Or Saving Of Lives
Recreation

Who we help:
Elderly/old People
People With Disabilities
Other Charities or Voluntary Bodies
The General Public/mankind

How we help:
Provide Human Resources
Provide Buildings/facilities/open Space
Provide Services

Where we operate:
East Riding of Yorkshire
Kingston Upon Hull City

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

The charity temporarily closed its doors in March in line with Government guidance and advice pertaining to Covid 19 Safer Working.

Throughout 2020/21 the Board of Trustees met via Zoom every month. Members of the charity were regularly contacted and kept up to date via letters and telephone calls.

The welfare of our members remained a priority throughout the pandemic and we ensured that they were informed of all changes to Covid 19 guidance and policy.

Towards the end of 2020 the Board took the decision to appoint a Charity Project Manager in readiness for the physical building reopening to Members.

Section E Financial review

Brief statement of the charity's policy on reserves

We are working towards a policy of 3 months reserves

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Helen Schofield

Position (eg Secretary, Chair, etc)

Chair

Date

7th November, 2020



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Men in Sheds Hull

No (if any)
1161177

Receipts and payments accounts

CC16a

For the period
from

Period start date
01/02/2020

To

Period end date
31/01/2021

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Grants	2,329	-	-	2,329	-
Donations	36	-	-	36	-
Sales	10	-	-	10	-
Membership Fees	476	-	-	476	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	2,851	-	-	2,851	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	2,851	-	-	2,851	-
A3 Payments					
Transport	344	-	-	344	-
Direct Costs	900	-	-	900	-
Members Food & Drink	-	-	-	-	-
General Expsnes	532	-	-	532	-
Staff Costs	2,661	-	-	2,661	-
Utilities	848	-	-	848	-
Internet & Telephone	960	-	-	960	-
Professional Services	732	-	-	732	-
Bank Charges	192	-	-	192	-
Sub total	7,169	-	-	7,169	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	7,169	-	-	7,169	-
Net of receipts/(payments)	- 4,318	-	-	- 4,318	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	35,130	-	-	35,130	-
Cash funds this year end	30,812	-	-	30,812	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank Balance	3,039	-	-
	Reserve Fund	28	-	-
	CAF	27,745	-	-
	Total cash funds	30,812	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Freehold Property	Unrestricted	-	-
	Plant & Machinery	Unrestricted	-	-
	Motor Vehicles	Unrestricted	-	-
	Computer Equipment	Unrestricted	-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
	<i>D Jackson</i>	D Jackson	10/11/2021	