

MEN IN SHEDS (HULL)

England & Wales - Charity number 1161177

Details

Other names	MENINSHEDS (HULL)
Status	Registered
Legal form	CIO
Registered	2015-04-07
Register	View on the Charity Commission register

Contact

Address
The Pavilion
Oak Road Playing Fields
786 Beverley Road
Hull
Hu6 7EY

Phone 01482803700

Email info@meninshedshull.org

Website www.meninshedshull.org

Activities

Objects: THE OBJECTS OF THE CIO ARE:TO PROMOTE SOCIAL INCLUSION FOR THE PUBLIC BENEFIT BY PREVENTING PEOPLE, PARTICULARLY BUT NOT EXCLUSIVELY MEN AGED 18 OR OVER, WITHIN HULL AND THE SURROUNDING AREA, FROM BECOMING SOCIALLY EXCLUDED, RELIEVING THE NEEDS OF THOSE PEOPLE WHO ARE SOCIALLY EXCLUDED AND ASSISTING THEM TO INTEGRATE INTO SOCIETY THROUGH THE PROVISION OF FACILITIES IN WHICH THEY CAN MEET TO UNDERTAKE CREATIVE, PHYSICAL OR RECREATIONAL ACTIVITIES, LEARN OR PASS ON SKILLS AND KNOWLEDGE, AND SUPPORT EACH OTHER SOCIALLY.FOR THE PURPOSE OF THIS CLAUSE 'SOCIALLY EXCLUDED' MEANS BEING EXCLUDED FROM SOCIETY, OR PARTS OF SOCIETY, AS A RESULT OF ONE OF MORE OF THE FOLLOWING FACTORS: UNEMPLOYMENT; FINANCIAL HARDSHIP; YOUTH OR OLD AGE; ILL HEALTH (PHYSICAL OR MENTAL); SUBSTANCE ABUSE OR DEPENDENCY INCLUDING ALCOHOL AND DRUGS; DISCRIMINATION ON THE GROUNDS OF SEX, RACE, DISABILITY, ETHNIC ORIGIN, RELIGION, BELIEF, CREED, SEXUAL ORIENTATION OR GENDER RE-ASSIGNMENT; POOR EDUCATIONAL OR SKILLS ATTAINMENT; RELATIONSHIP AND FAMILY BREAKDOWN; POOR HOUSING (THAT IS HOUSING THAT DOES NOT MEET BASIC HABITABLE STANDARDS; CRIME (EITHER AS A VICTIM OF CRIME OR AS AN OFFENDER REHABILITATING INTO SOCIETY).

Activities: To promote social inclusion for the public benefit by preventing men aged 18 or over, within Hull and the surrounding area, from becoming socially excluded and assisting them to integrate into society through the provision of facilities in which they can meet to undertake creative, physical or recreational activities, learn or pass on skills and knowledge, and support each other socially.

Classification

- **How:** Provides Human Resources, Provides Buildings/facilities/open Space, Provides Services
- **What:** General Charitable Purposes, Education/training, The Advancement Of Health Or Saving Of Lives, Recreation
- **Who:** Elderly/old People, People With Disabilities, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- East Riding Of Yorkshire
- Kingston Upon Hull City

Finances

Period end	Income	Expenditure	Assets	Employees
2025-01-31	£59,200	£53,164	-	-
2024-01-31	£72,692	£47,965	-	-
2023-01-31	£31,185	£39,691	-	-
2022-01-31	£24,581	£28,412	-	-
2021-01-31	£2,851	£7,169	-	-

Trustees

Name	Role	Appointed
Donna Cooper		2018-02-13
Elinor Chamberlain		2024-07-29
Ian Watson		2020-09-28
Richard Andrew Bayford		2021-06-07

MEN IN SHEDS (HULL)

England & Wales - Charity number 1161177

Accounts

MEN IN SHEDS

ACCOUNTS AND FINANCIAL INFORMATION

YEAR ENDED 31st JANUARY 2025

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Section	2.	Accountants' Report
Section	3.	Income and Expenditure Account
Section	4.	Balance Sheet
Section	5.	Notes to the Accounts

MEN IN SHEDS

TRUSTEES' ANNUAL REPORT AND GENERAL INFORMATION

The trustees present their report and accounts for the year ended 31st January, 2025

The Association was established under a trust deed dated 7th April, 2015 to provide and promote social inclusion for the public benefit by preventing men socially excluded Under charity number 1161177. The principal office is The Pavillion, Oak Road Playing Field, HU6 7EY

The trustees who administer the charity and meet three times each year were -

Governor Trustees - Andrew James Conlon Chairperson

Trustees - Richard Andrew Bayford Treasurer
 Ian Watson
 Donna Jackson

Bankers CAF Bank
Accountants Accounting Solution (Hull) Unlimited, 15 The Square, Anlaby, HU10 7AY

Overview

There is a surplus of receipts over payments of £6036

The above report and information was approved by the trustees on 7th April, 2025 and signed on their behalf by -

Richard Bayford (Treasurer)

From the trustees

Our purpose has always been to prevent men from becoming isolated and socially excluded. Providing a safe and friendly shed where like-minded people can gather together to socialise, share skills and learn new ones is always at the heart of what we do. In fact, our founder member advertised for "*lonely men wanted*" back in 2014 when the charity was originally established. This purpose remains constant but the way that we achieve this continues to evolve and grow.

Our members create a unique and intriguing environment on a daily basis. They are at the heart of everything we do. Every day is different, from producing exceptional pieces of woodwork for local community projects to navigating the latest 3D printing technology, a constant theme of strong friendships, banter and camaraderie is prevalent.

Our volunteers go above and beyond, are committed and dedicated, providing a positive environment that makes a significant difference to the lives of our members and the community as a whole.

The trustee board have seen changes in the last year as we say bon voyage to our existing chair retiring abroad and welcoming a new trustee who has extensive experience in monitoring and evaluation techniques. A timely addition to the existing skills of the board as we implement an evaluation framework and measure our impact so far.

We would like to take this opportunity to thank all of our valuable funders and partners in particular The National Lottery, John Good Foundation, the Sir James Reckitt Charity, Humberside Learning Consortium, FR Scott, LMS Wood and Timber, Arnold Laver and Howarth Timber.

Whilst looking forward, we are excited by the challenges and opportunities ahead to ensure that the charity continues to improve the quality of life for our members and volunteers.

The story for far ...

In year 2 of our National Lottery Reaching Communities funding, we have had a real focus on our community engagement. With the support of this funding, local businesses and our members commitment to hard work, we have been able to undertake projects to benefit over 20 other community organisations, including local individuals, NHS teams, Neighbourhood Co-ordinators requests and local schools. The value of these projects, which has been undertaken at no cost to them is over £4,000 in time and materials.

We continue to increase our membership and have also undertaken improvements to the physical shed to provide a more welcoming environment. Our members and volunteers have been involved in making these improvements, which has added a greater sense of pride and ownership. This has created an extra four seating areas in our social area to allow for new members. Feedback from members together with visitors has been tremendous around the changes we have made.

Through kind donations, we have also been able to update our 3D printing facilities. The demand for newer technologies from the members has greatly increased as they become more familiar and confident in using them. It has been inspiring to see our ageing members embrace these technologies where before they had little confidence. Our eldest member, at 92 years young is now 3D printing at home and using CAD design software.

Our direct engagements have increased again this year, with the addition of new shed members and DIY skills courses and the Walking Talking group. The numbers of our direct engagements breakdown as follows –

Shed Members	60
Volunteers (including trustees)	14
Walkers	65
DIY Skills	24
Total	163

We will continue to offer our support to those local charities and organisations that desperately need our help due to their own lack of funds.

Although our walking group is currently paused due to difficulties with volunteer recruitment, a positive that has emerged is the continued friendships and feelings of support available. The walking group is made up of people from the local community, some who are close neighbours but did not know nor had ever spoken to each other. They have carried on meeting up, walking regularly and socialising together. This is a core group of around 15 men and women who have now forged lasting friendships, keep in touch with each other and even have their own WhatsApp group. One member has shared how she had felt extremely lonely after the passing of her husband. Through the walking group she now has a new social circle. On the weekend, when she previously felt lonely, she now enjoys a call from a friend, a joke or a quiz started on the WhatsApp group, which always puts a smile on her face. Feedback from the rest of the group is very similar, which highlights the need for this type of activity locally. It has encouraged us to begin exploring how we can support the group in future.

As mentioned above, our shed members and volunteers have undertaken many projects this year to benefit the local community and our network of partners. We are incredibly proud of the care and effort that has been put into these projects to help improve the lives and experiences of others in our local area. They work tirelessly to ensure that these projects are made to the highest quality of workmanship. Sheds have always been about peer-to-peer mentoring, and it is fantastic to see this in every aspect of our shed projects, not only in the workshop but with the new technologies we have introduced. The busier we are, the greater the comradery grows.

A few examples of the activities our shed members have been involved with.

- After a fire destroyed the social area of the Rainbow Community Garden, we reached out and our members produced new seating for their volunteers to sit, chat and enjoy the garden once again.
- A new CIC, Wild Wellness, is currently transforming a woodland to promote positive mental health through nature. They had no facilities, so our members have built them a sectional toilet block, including a composting toilet for their visitors to use.
- We made planters for a disabled resident of Brainkind on Victoria Dock who refused to engage in any activities. The resident was interested in growing and planting but was unable to do this without raised planters. He is now getting outdoors more and enjoying his own garden space.
- We have supported 2 schools to enhance their outside spaces by creating mud kitchens, bird tables and feeders, seating and even a mini world for primary age children.
- We have created an electronic bleep game in the shape of a pair of lungs for the Humber Cancer Alliance which they now take out to events to get people talking about lung health.
- We have donated 16 engraved signs to the No Dig Community Allotment to distinguish the different areas of the allotment, we continue to support them and are currently making seating for their volunteers.
- We have worked with the local council's neighbourhood coordinators to support residents and other groups with projects such as refurbishing benches and producing planters for those in built-up areas with no green space.
- We continue to support the Humber Learning Consortium "Good to Go" project by making items such as accessibility ramps and seating for their participants at their allotments.
- At the request of her family, our members created a beautiful wooden engraved bench in memory of a young girl that was tragically run down and killed. This is now in place at her school in East Hull.
- Again, this year, we have supported the Humber Bridge Wellbeing hub by donating a garden bench and bird feeders to improve their outdoor spaces.

These are just some of the organisations that we have been able to help this year. The funding we have received has allowed our shed members to be involved in these community projects, giving them a sense of pride and self-worth, through making a positive impact on other people's lives.

We delivered a DIY skills training course to members of the public in early 2024, which was a great success. Predominantly attended by ladies, these courses ran for 6 weeks and were aimed at teaching the most common DIY skills needed around the home. Feedback from all who attended was extremely good. As with the walking group, friendships were formed amongst the participants. One group has their own WhatsApp group and asks each other's advice on jobs they want to do around the home.

On the back of this success, and with the addition of an ex-college tutor to our team of volunteers, we are currently preparing to deliver similar courses, in particular to young people on the Humber Learning Consortium's "Good to Go" programme.

A few words from those we support:

- "Coming to the shed gives me some worth, I enjoy helping other people and it keeps me alive. I don't think I'd still be here if I hadn't found this place."
- "When I started, I was a bit nervous about meeting new people. Now I've got to know everyone I never want to go home. I feel that coming here has saved my life."
- "I've had so many health issues of late and really struggled. If it weren't for coming here and getting involved, I think I would have topped myself."
- "After I retired, I was at a loose end, spending most of my days in the pub drinking. Coming to the shed has given me something worthwhile to focus on and gives the wife a break too."
- "Men in Sheds keeps my brain active and my body. I enjoy the woodworking and learning things, and it's kept me out of my armchair at home and under the wife's feet."
- "I've made some lasting friendships on the walks. I've got people who I can speak to on a weekend now, I never had that before and felt lonely."
- "I'm now confident about doing DIY in my home. The course was informative and friendly. I've learned some new skills and met some new people."

We continue to welcome visitors to the shed from NHS teams, local service providers and information services to speak to our members, providing a relaxed and welcoming setting for them to find out what is going on locally, matters that impact their health and wellbeing and support available to them. We have found that our members respond and interact much better when it is kept informal, rather than large presentations, and tend to engage with visitors in a much more positive way.

Local businesses have played a crucial role in supporting Men in Sheds Hull, by providing materials that help us successfully complete our projects. Their contributions have made a significant impact in many ways and consumables continue to be supplied free of charge. These businesses have

committed to supporting their local community. In turn, we have provided in-kind support for these businesses to deliver small projects for the other community organisations that they support. F.R. Scott, LMS Wood and Timber, Arnold Laver and Howarth Timber have all pledged to support the shed on an ongoing basis in terms of wood and other materials. We have also been nominated 3 times this year to receive £500 from the John Good Group as their chosen charity of the month.

Some pictures of our year.....



Humber Wellbeing Hub thanks Men in Sheds.



ACCOUNTANTS' REPORT TO THE TRUSTEES ON THE
UNAUDITED ACCOUNTS OF MEN IN SHEDS

In accordance with instructions given to us we have compiled the annual accounts of Men In Sheds which comprise Income and Expenditure Account, Balance Sheet and Notes, from the records and information and explanations provided to us.

Our work has been undertaken so that we may compile the accounts, report that we have done so, and report any matters to you which we consider necessary. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the trustees for our work or this report.

You have approved the accounts for the year ended 31st January, 2025 and have acknowledged your responsibility for them and for providing all information and explanations necessary for their compilation.

We have not verified the accuracy or completeness of the accounting records or information and explanations given to us and we do not, therefore, express any opinion on the accounts or other information.

Accounting Solution (Hull) Unlimited
Accountants
7th April, 2025

MEN IN SHEDS

INCOME AND EXPENDITURE ACCOUNT

YEAR ENDED 31ST JAN 2025

	<u>2025</u>
INCOME	
Grants and fundraising	46,022
Investment income -	
Interest Income	58
Deposit Account Interest	504

	563
Donation	12,616

	59,200

EXPENDITURE	
Rent, Water, gas and electricity	5,421
Repairs and maintenance of buildings	1,281
Insurances	761
Motor and Travel	696
Accountancy charges	420
Tools and workshop supplies	6,440
Sundry and office expenses	3,729
Bank Charges	60
Wages	34,357

	53,164

SURPLUS FOR THE YEAR	£ 6,036

MEN IN SHEDS**BALANCE SHEET - 31ST JANUARY 2025**

	Note	<u>2025</u>
FIXED ASSETS		
Tangible assets	2	-
CURRENT ASSETS		
Investments	3	-
Debtors	4	-
Cash at bank		49,775

		49,775

CREDITORS		
Amounts falling due within 1 year	5	-

NET CURRENT ASSETS		49,775

		49,775
PROVISIONS		
Accruals		-420
Future costs		-

		£ 49,355

RESERVES		
Revaluation reserve - Property	6	0
Revaluation reserve - Investments	7	0
Revenue reserve	8	£ 49,355

These accounts were approved by the trustees on 7th April, 2025 and signed on their behalf by -

_____ (Trustee)

MEN IN SHEDS

NOTES TO THE ACCOUNTS

YEAR ENDED 31ST JANUARY 2025

1. ACCOUNTING POLICIES

Basis of preparation of financial statements

The financial statements are prepared under the historical cost convention as modified by the revaluation of Properties and Investments, and in accordance with applicable accounting standards.

Tangible fixed assets and depreciation

Tangible fixed assets are stated at revaluation plus additions at cost, less grants received

2. TANGIBLE FIXED ASSETS

LAND and Buildings

Cost or valuation

At 1st February, 2024

0

Additions

0

At 31st January, 2025

0

Depreciation

At 1st February, 2024

0

Charge for the year

0

At 31st January, 2025

0

Net book value

At 31st January, 2025

£ 0

At 31st January, 2024

£ 0

MEN IN SHEDS

NOTES TO THE ACCOUNTS (CONTINUED)

YEAR ENDED 31ST JANUARY 2025

	<u>2025</u>
3. INVESTMENTS	
Charities Official Investment Fund - Income Units	0
Charities Official Investment Fund - Accumulation Units	0
Charities Deposit Fund	0
Charities Accumulation Shares	0

	£ 0

Valuation at 1st February 2024	0
Addition	0
Deposit interest	0
Withdrawals	0
Increase/(Decrease) in valuation	0
Conversion Stock and War Loan	0

Valuation at 31st January, 2025	£ 0

4. DEBTORS	
Maintenance contributions	0
Prepayments	0

	£ 0

5. CREDITORS : Amounts due within 1 year	
Maintenance contributions in advance	0
Other creditors and accruals	0

	£ 0

MEN IN SHEDS

NOTES TO THE ACCOUNTS (CONTINUED)

YEAR ENDED 31ST JANUARY 2025

		<u>2025</u>
6.	REVALUATION RESERVE - HOUSING PROPERTY At 31st January, 2024 and 31st January, 2025	£ 0 -----
7.	REVALUATION RESERVE - INVESTMENTS At 31st Jan, 2024	0
	Increase/(Decrease) in asset value	0 -----
	At 31st Jan, 2025	£ 0 -----
8.	REVENUE RESERVE Unrestricted Funds	46,769
	Restricted Funds	2,586 -----
	At 31st Jan, 2025	£ 49,355 -----

MEN IN SHEDS
ACCOUNTS AND FINANCIAL INFORMATION
YEAR ENDED 31st JANUARY 2025

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1. Trustees' Annual Report and General Information
2. Accountants' Report
3. Income and Expenditure Account
4. Balance Sheet
- 5-7. Notes to the Accounts

MEN IN SHEDS

TRUSTEES' ANNUAL REPORT AND GENERAL INFORMATION

The trustees present their report and accounts for the year ended 31st January, 2025

The Association was established under a trust deed dated 7th April, 2015 to provide and promote social inclusion for the public benefit by preventing men socially excluded Under charity number 1161177. The principal office is The Pavillion, Oak Road Playing Field, HU6 7EY

The trustees who administer the charity and meet three times each year were -

Governor Trustees - Andrew James Conlon Chairperson

Trustees - Richard Andrew Bayford Treasurer
 Ian Watson
 Donna Jackson

Bankers CAF Bank
Accountants Accounting Solution (Hull) Unlimited, 15 The Square, Anlaby, HU10 7AY

Overview

There is a surplus of receipts over payments of £6036

The above report and information was approved by the trustees on 7th April, 2025 and signed on their behalf by -

Richard Bayford (Treasurer)

ACCOUNTANTS' REPORT TO THE TRUSTEES ON THE
UNAUDITED ACCOUNTS OF MEN IN SHEDS

In accordance with instructions given to us we have compiled the annual accounts of Men In Sheds which comprise Income and Expenditure Account, Balance Sheet and Notes, from the records and information and explanations provided to us.

Our work has been undertaken so that we may compile the accounts, report that we have done so, and report any matters to you which we consider necessary. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the trustees for our work or this report.

You have approved the accounts for the year ended 31st January, 2025 and have acknowledged your responsibility for them and for providing all information and explanations necessary for their compilation.

We have not verified the accuracy or completeness of the accounting records or information and explanations given to us and we do not, therefore, express any opinion on the accounts or other information.

Accounting Solution (Hull) Unlimited
Accountants
7th April, 2025

MEN IN SHEDS

INCOME AND EXPENDITURE ACCOUNT

YEAR ENDED 31ST JAN 2025

	<u>2025</u>
INCOME	
Grants and fundraising	46,022
Investment income -	
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Donation	12,616

	59,200

EXPENDITURE	
Rent, Water, gas and electricity	5,421
Repairs and maintenance of buildings	1,281
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SURPLUS FOR THE YEAR	£ 6,036

MEN IN SHEDS**BALANCE SHEET - 31ST JANUARY 2025**

	Note	<u>2025</u>
FIXED ASSETS		
Tangible assets	2	-
CURRENT ASSETS		
Investments	3	-
Debtors	4	-
Cash at bank		49,775

		49,775

CREDITORS		
Amounts falling due within 1 year	5	-

NET CURRENT ASSETS		49,775

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PROVISIONS		
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Future costs		-

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RESERVES		
Revaluation reserve - Property	6	0
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Revenue reserve	8	£ 49,355

These accounts were approved by the trustees on 7th April, 2025 and signed on their behalf by -

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MEN IN SHEDS

NOTES TO THE ACCOUNTS

YEAR ENDED 31ST JANUARY 2025

1. ACCOUNTING POLICIES

Basis of preparation of financial statements

The financial statements are prepared under the historical cost convention as modified by the revaluation of Properties and Investments, and in accordance with applicable accounting standards.

Tangible fixed assets and depreciation

Tangible fixed assets are stated at revaluation plus additions at cost, less grants received

2. TANGIBLE FIXED ASSETS

LAND
and Buildings

Cost or valuation

At 1st February, 2024

0

Additions

0

At 31st January, 2025

0

Depreciation

At 1st February, 2024

0

Charge for the year

0

At 31st January, 2025

0

Net book value

At 31st January, 2025

£ 0

At 31st January, 2024

£ 0

MEN IN SHEDS

NOTES TO THE ACCOUNTS (CONTINUED)

YEAR ENDED 31ST JANUARY 2025

	<u>2025</u>
3. INVESTMENTS	
Charities Official Investment Fund - Income Units	0
Charities Official Investment Fund - Accumulation Units	0
Charities Deposit Fund	0
Charities Accumulation Shares	0

	£ 0

Valuation at 1st February 2024	0
Addition	0
Deposit interest	0
Withdrawals	0
Increase/(Decrease) in valuation	0
Conversion Stock and War Loan	0

Valuation at 31st January, 2025	£ 0

4. DEBTORS	
Maintenance contributions	0
Prepayments	0

	£ 0

5. CREDITORS : Amounts due within 1 year	
Maintenance contributions in advance	0
Other creditors and accruals	0

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MEN IN SHEDS

NOTES TO THE ACCOUNTS (CONTINUED)

YEAR ENDED 31ST JANUARY 2025

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Accountants
7th April, 2025

MEN IN SHEDS

INCOME AND EXPENDITURE ACCOUNT

YEAR ENDED 31ST JAN 2025

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Wages	34,357

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SURPLUS FOR THE YEAR	£ 6,036

MEN IN SHEDS

BALANCE SHEET - 31ST JANUARY 2025

	Note	<u>2025</u>
FIXED ASSETS		
Tangible assets	2	-
CURRENT ASSETS		
Investments	3	-
Debtors	4	-
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CREDITORS		
Amounts falling due within 1 year	5	-

NET CURRENT ASSETS		49,775

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Accruals		-420
Future costs		-

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RESERVES		
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Revaluation reserve - Investments	7	0
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MEN IN SHEDS

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LAND
and Buildings

Cost or valuation

At 1st February, 2024

0

Additions

0

At 31st January, 2025

0

Depreciation

At 1st February, 2024

0

Charge for the year

0

At 31st January, 2025

0

Net book value

At 31st January, 2025

£ 0

At 31st January, 2024

£ 0

MEN IN SHEDS

NOTES TO THE ACCOUNTS (CONTINUED)

YEAR ENDED 31ST JANUARY 2025

	<u>2025</u>
3. INVESTMENTS	
Charities Official Investment Fund - Income Units	0
Charities Official Investment Fund - Accumulation Units	0
Charities Deposit Fund	0
Charities Accumulation Shares	0

	£ 0

Valuation at 1st February 2024	0
Addition	0
Deposit interest	0
Withdrawals	0
Increase/(Decrease) in valuation	0
Conversion Stock and War Loan	0

Valuation at 31st January, 2025	£ 0

4. DEBTORS	
Maintenance contributions	0
Prepayments	0

	£ 0

5. CREDITORS : Amounts due within 1 year	
Maintenance contributions in advance	0
Other creditors and accruals	0

	£ 0

MEN IN SHEDS

NOTES TO THE ACCOUNTS (CONTINUED)

YEAR ENDED 31ST JANUARY 2025

		<u>2025</u>
6.	REVALUATION RESERVE - HOUSING PROPERTY At 31st January, 2024 and 31st January, 2025	£ 0 -----
7.	REVALUATION RESERVE - INVESTMENTS At 31st Jan, 2024	0
	Increase/(Decrease) in asset value	0 -----
	At 31st Jan, 2025	£ 0 -----
8.	REVENUE RESERVE Unrestricted Funds	46,769
	Restricted Funds	2,586 -----
	At 31st Jan, 2025	£ 49,355 -----

MEN IN SHEDS (HULL)

England & Wales - Charity number 1161177

Accounts

MEN IN SHEDS

ACCOUNTS AND FINANCIAL INFORMATION

YEAR ENDED 31st JANUARY 2024

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4. Balance Sheet
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A word from The Chair – Andrew Conlon

It has been an honour and a privilege to serve as chair to this wonderful charity. I visit the shed on a weekly basis and see at first hand the positive impact that the various activities have on the shed members and the wider community. Everyone connected with the shed, both directly and indirectly, have a huge investment in the continued development of the charity and look forward to it becoming a growing and developing influence on all the groups it seeks to serve.

The story of our project this year.

Funding from The National Lottery Community Funds 'Reaching Communities' has given our project a stability that has allowed us to focus on our engagement with our members and our community, as well as a more strategic approach at board level, enabling our Trustees to identify skills gaps on the board and begin recruitment to ensure we have the right people in place to take the charity in the right direction.

We have been able to grow our membership and expand other projects like our walking talking groups which now run twice weekly and also launch a Basic DIY skills course where members of the local community will come along for 6 weeks to learn new skills, meet new people and have the opportunity to engage with the other projects within the shed.

Our direct engagement has increased significantly over the last 12 months along with the days that the shed provides activity. Membership to the shed has increased by 32%, our walking talking groups have increased by 54% and our volunteers by 40%.

The numbers of our engagements breakdown as follows –

- Shed Members 47
- Walkers 59
- Volunteers 10 (14 including Trustees)
- Total **116 (120 including Trustees)**

As we move into year 2, we have identified that we will be recruiting a minimum of 3 new volunteers to lead/assist with the walking groups and potentially a further 3 Trustees. Membership to the shed will increase as space allows and our Basic DIY skills course which launches 5th April 2024 will allow us to engage with a further 52 new people from our local community each year. From 5th April 2024, the shed will have an activity covering 6 days per week.

The core of what we do at the shed has always been centred around reducing loneliness and isolation in men, by providing a social space and woodworking workshop. The introduction of more IT based activity such as 3d printing, laser engraving and vinyl cutting over the last 18 months has broadened our offer and has been received well by our members, the majority of whom are older people.

As space is a premium at the shed, and due to the increased number of enquiries for activity post Covid Epidemic, and the distinct lack of activity for men in our local community we

introduced our Walking Talking Wednesday. This gave us the ability to engage with those that were struggling with loneliness and isolation whilst increasing their physical health at the same time. This soon evolved as we recognised it was not only men that wanted to engage with us on this project, so we opened this offer to anyone aged 18+ to come along, meet new friends, and get some exercise.

We now have a good mix of walkers; some participants are the widows of our shed members that we have lost over the last few years, and they feel that we supported their husbands and that they are as part of the shed as they were. Friendships have been made amongst the group and now have nights out to the theatre together and are making plans for other events outside of the walking too. On the back of the popularity of the Wednesdays we added a session on Saturdays as we identified that are people in the community who may work weekdays but are isolated outside of their work.

The funding we received has also allowed us to focus differently on the items we produce in the workshop, previously we felt that we needed to generate money from donations for items made to contribute to the shed's survival. Having the stability from this funding has shifted this and we have been able to produce more items for other community organisations, charities, churches and even our local community policing team. Being able to provide these items, such as garden benches and planters, at no cost to them to help improve their outside spaces for their participants. This has given our members a sense of being part of the local community and a sense of pride in what they are able to produce to help others.

Here are a few examples of the activities our shed members have been involved with over the past year –

- Working with HLC's This Ability Project to provide work experience in our workshop for a participant interested in joinery.
- Our members made benches and planters for the above project for their allotment, we also made a bespoke wheelchair ramp so that one participant could access the polytunnel on the allotment and be involved in planting.
- When a local church was severely vandalised, our members made 82 small window frames so that they could replace the broken glass with toughened Perspex.
- Made a 4ft square, weatherproof community notice board for the Silverdale, Strathmore, Riversdale community group who we work closely with.
- Provided 2 benches for the Humber Bridge Wellness Hub as a place where people could talk and reflect, we also provided bird boxes to encourage wildlife to their garden area.

- Provide 2 large planters to a small charity Reubens Voice, who aim to encourage local children in the Hedon Area to come together in a safe space and be aware of support on offer to them.
- We donated 4 engraved signs to the new Library for Dogs that are available in local parks for them to share toys etc.
- We made and donated 2 Bra Pong tables to the Humber and North Yorkshire Cancer Alliance as a tool to get people talking when they are holding events.
- We have been making and distributing garden benches and Arbor seats to our fellow members of The Hull Champions Network, our aim is to make sure that all that need one get one.
- We also made 2 picnic benches for Humberside Police's new recruits to use for lunch at the training centre as they had nowhere to sit and enjoy the outdoors.

The above activities are just a snapshot of some the work that the shed has been able to do over the last 12 months without receiving any financial reward, this has been made possible by the funding we received. Not only does this have a positive impact on those organisations we can donate to and their participants, but our members feel that they have achieved something extremely worthwhile in the process.

A few words from those we support –

- K said, “Before I came to the shed, I was really suffering with my depression, my family don’t understand it, if it wasn’t for the shed, I’m not sure I would still be here”.
- J said, “I get so bored and lonely at home, the weekends feel so long, I can’t wait to get back in the shed on Mondays with the rest of the lads”.
- N said, “I’ve been coming for the last 5 years and after losing my wife, the shed has been a life saver to me”.
- G said, “The shed’s been a lifeline for me, it’s the best thing that could have happened to me”.
- R said, “I used to stay in bed until lunch time, I had nothing to get up for, I love coming to the shed, I’ve made some friends and enjoy coming every day”.
- T said, “Walking talking is helping me process the loss of my husband”.
- I said, “The walking routes are always varied and fun, we have some great times and experiences, we see some different sights and meet new people”.

Through our networks we continue to invite and engage with organisations to come along and talk to our participants about matters that impact their health and wellbeing, access to services and around financial support that may be available to them. We encourage all participants to engage with one to ones and presentations from all visiting organisations who are offering their support and information.

Feedback on the services we offer is collected regularly both formally and informally, through feedback forms and verbal discussions. This feedback provides a basis for us to continually improve our services and our upcoming planned Basic DIY Skills course is testament to us listening to the feedback received from our participants and our local community.

What we have learned

Targeted recruitment of new Trustees is needed to fill the skills gaps on our board and enhance the diversity of skills and knowledge and experience needed to take the charity further.

Surprisingly, inviting the local community in to join our walking groups highlighted that some local residents who are on our doorstep were aware of us being here for some time now but thought we were just a joinery workshop business. Collaborating more closely with them over the past 12 months has helped to change this and we opened our doors to them in summer when they held their annual party in the park where we are located.

On the back of feedback from the walking group and general members of the public it appeared that there was a growing amount of people who had no basic DIY skills at all and wanted to learn. On the back of this and along with a local tradesman we developed a 6-week course that will teach them the basic skills from changing a plug to refitting guttering.

There has been mixed interest in this course so far with females being in the slight majority at present, and there some really good signs of a joined up offer so far as for example, a lady whose husband was a shed member who has now passed away joins our walking group, he did all the DIY tasks around the home, she now joins the DIY course as well as the walking group and is engaging with even more people than before, learning new skills and becoming more confident. This, for us, is fantastic and humbling to know that we can keep supporting that family and others alike.

So, we plan ahead for the next 12 months.

- Commence and refine our Basic DIY skills course on Fridays, if successful this could be extended to either the same or a more advanced course delivered in the evenings.
- Recruitment of Trustees for the specific roles needed.
- Volunteer recruitment for the walking groups and DIY skills support roles.
- Shed member recruitment is always ongoing, with caution due to space constrictions.
- Continue to work closely within the local community to provide positive engagements with the shed and our participants.
- Continue to grow our networks and increase engagement with local providers to enhance the support we offer to our participants.

Donations & Local Business Support

Men in Sheds Hull receive generous donations and support from the local community and wider business community in Hull. Third generation business FR Scott Ltd have pledged to supply the shed with all its fixings and ironmongery needs whilst Belles Timber have been supplying timber that can be used for members projects and the community projects we undertake. Local residents kindly make donations to the shed in regard to tools, paints and wood stain. Individual fundraisers from both the business and local community have raised money for the shed as it has become something close to their hearts.





MEN IN SHEDS

TRUSTEES' ANNUAL REPORT AND GENERAL INFORMATION

The trustees present their report and accounts for the year ended 31st January, 2024

The Association was established under a trust deed dated 7th April, 2015 to provide and promote social inclusion for the public benefit by preventing men socially excluded Under charity number 1161177. The principal office is The Pavillion, Oak Road Playing Field, HU6 7EY

The trustees who administer the charity and meet three times each year were -

Governor Trustees - Andrew James Conlon Chairperson

Trustees - Richard Andew Bayford Treasurer
 Ian Watson
 Donna Jackson

Bankers CAF Bank
Accountants Accounting Solution (Hull) Unlimited, 15 The Square, Anlaby, HU10 7AY

Overview

There is a surplus of receipts over payments of £24,727

The above report and information was approved by the trustees on 26th March, 2024 and signed on their behalf by -

Richard Bayford (Treasurer)

ACCOUNTANTS' REPORT TO THE TRUSTEES ON THE
UNAUDITED ACCOUNTS OF MEN IN SHEDS

In accordance with instructions given to us we have compiled the annual accounts of Men In Sheds which comprise Income and Expenditure Account, Balance Sheet and Notes, from the records and information and explanations provided to us.

Our work has been undertaken so that we may compile the accounts, report that we have done so, and report any matters to you which we consider necessary. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the trustees for our work or this report.

You have approved the accounts for the year ended 31st January, 2024 and have acknowledged your responsibility for them and for providing all information and explanations necessary for their compilation.

We have not verified the accuracy or completeness of the accounting records or information and explanations given to us and we do not, therefore, express any opinion on the accounts or other information.

Accounting Solution (Hull) Unlimited
Accountants
26th March, 2024

MEN IN SHEDS

INCOME AND EXPENDITURE ACCOUNT

YEAR ENDED 31ST JAN 2024

	<u>2024</u>
INCOME	
Grants and fundraising	72,434
Investment income -	
Interest Income	25
Deposit Account Interest	233
	----- 258
Donation	0

	72,692

EXPENDITURE	
Rent, Water, gas and electricity	7,460
Repairs and maintenance of buildings	3,597
Insurances	731
Motor and Travel	380
Accountancy charges	420
Tools and workshop supplies	0
Sundry and office expenses	6,564
Bank Charges	60
Wages	28,754

	47,965

SURPLUS FOR THE YEAR	£ 24,727

MEN IN SHEDS

BALANCE SHEET - 31ST JANUARY 2024

	Note	<u>2024</u>
FIXED ASSETS		
Tangible assets	2	-
CURRENT ASSETS		
Investments	3	-
Debtors	4	-
Cash at bank		43,239

		43,239

CREDITORS		
Amounts falling due within 1 year	5	-

NET CURRENT ASSETS		43,239

		43,239
PROVISIONS		
Accruals		-420
Future costs		-

		£ 42,819

RESERVES		
Revaluation reserve - Property	6	0
Revaluation reserve - Investments	7	0
Revenue reserve	8	£ 42,819

These accounts were approved by the trustees on 26th March, 2024 and signed on their behalf by -

_____ (Trustee) _____

MEN IN SHEDS

NOTES TO THE ACCOUNTS

YEAR ENDED 31ST JANUARY 2024

1. ACCOUNTING POLICIES

Basis of preparation of financial statements

The financial statements are prepared under the historical cost convention as modified by the revaluation of Properties and Investments, and in accordance with applicable accounting standards.

Tangible fixed assets and depreciation

Tangible fixed assets are stated at revaluation plus additions at cost, less grants received

2. TANGIBLE FIXED ASSETS

LAND
and Buildings

Cost or valuation

At 1st February, 2023

0

Additions

0

At 31st January, 2024

0

Depreciation

At 1st February, 2023

0

Charge for the year

0

At 31st January, 2024

0

Net book value

At 31st January, 2024

£ 0

At 31st January, 2023

£ 0

MEN IN SHEDS

NOTES TO THE ACCOUNTS (CONTINUED)

YEAR ENDED 31ST JANUARY 2024

	<u>2024</u>	
3.	INVESTMENTS	
	Charities Official Investment Fund - Income Units	0
	Charities Official Investment Fund - Accumulation Units	0
	Charities Deposit Fund	0
	Charities Accumulation Shares	0

	£	0
	-----	£
	Valuation at 1st February 2023	0
	Addition	0
	Deposit interest	0
	Withdrawals	0
	Increase/(Decrease) in valuation	0
	Conversion Stock and War Loan	0

	Valuation at 31st January, 2024	£ 0

4.	DEBTORS	
	Maintenance contributions	0
	Prepayments	0

	£	0

5.	CREDITORS : Amounts due within 1 year	
	Maintenance contributions in advance	0
	Other creditors and accruals	0

	£	0

MEN IN SHEDS

NOTES TO THE ACCOUNTS (CONTINUED)

YEAR ENDED 31ST JANUARY 2024

		<u>2024</u>
6.	REVALUATION RESERVE - HOUSING PROPERTY At 31st January, 2023 and 31st January, 2024	£ 0 -----
7.	REVALUATION RESERVE - INVESTMENTS At 31st Jan, 2023 Increase/(Decrease) in asset value	0 0 -----
	At 31st Jan, 2024	£ 0 -----
8.	REVENUE RESERVE Unrestricted Funds Restricted Funds	38,780 4,039 -----
	At 31st Jan, 2024	£ 42,819 -----

Independent examiner's report to the trustees of Men In Sheds

I report to the trustees on my examination of the accounts of the Men In Sheds (the Trust) for the year ended 31st January, 2024.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under s. 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under s. 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed

Name: Michael Dunn AFA FFTA ICPA

DIRECTOR of Accounting Solution (Hull) Unlimited

Address: 15 The Square, Anlaby House Estate, Beverley Road, Anlaby, HU10 7AY

Date: 26/03/2024

MEN IN SHEDS (HULL)

England & Wales - Charity number 1161177

Accounts



Trustees' Annual Report for the period

From 01/02/2022 Period start date To 31/01/2023 Period end date

Charity name: Men in Sheds Hull

Charity registration number: 1161177

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	As defined in the constitution, the charity's objectives are to promote social inclusion for the public benefit by preventing people, particularly but exclusively men aged 18 and over, within Hull and the surrounding area, from becoming isolated and socially excluded.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The charity provides a safe and inclusive space for members to come together and gain new skills or provide mentoring opportunities to other members. This includes woodworking, working on projects for other social benefits, make friends and socialise.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	All trustees have regard to the guidance issued by the Charity Commission on public benefit. Activities and services are regularly reviewed and evaluated to ensure they meet the objectives set out in the constitution. The charity provides physical access to safe and secure environment which is open to all members of the community. Full risk assessments and health and safety procedures are in place in order to identify and minimise any risks of harm.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	Not Applicable
Policy on social investment including program related investment	Para 1.38	Not Applicable

Contribution made by volunteers	Para 1.38	Volunteers are a valued and integral part of the charity and undertake a range of roles including workshop supervisor, social media and marketing, maintenance and driving.
Other		None

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Key achievements during this period include:</p> <ul style="list-style-type: none"> • The increase in community engagement post Covid by working with other charities, local schools and the wider community • Creating a "Walking talking" group • Increasing volunteering opportunities that are available • Addition of technology including 3D printers and laser engraving • Improved health and safety with installation of new dust extraction system

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	A strategic plan is currently being developed in order to set objectives and measure progress made
Performance of fundraising activities against objectives set	Para 1.41	A strategic plan is currently being developed in order to set objectives and measure progress made
Investment performance against objectives	Para 1.41	A strategic plan is currently being developed in order to set objectives and measure progress made
		None

Other		
-------	--	--

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Although in deficit during the financial year, the charity secured National Lottery funding.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Our Reserves Policy states that that we hold three months of reserves to be used for redundancy and general expenses of running the shed until the closure of the charity, should this happen.
Amount of reserves held	Para 1.22	Three months of reserves hare currently held.
Reasons for holding zero reserves	Para 1.22	Not applicable
Details of fund materially in deficit	Para 1.24	The funds that are materially in deficit relate predominate to staff wage costs which have now been covered by securing funding
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	None

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	During this financial year, principal sources of funds were made up from donations from the general public, local charities, businesses and sports teams
Investment policy and objectives including any social investment policy adopted	Para 1.46	Not applicable. No social investment policy adopted.
A description of the principal risks facing the charity	Para 1.46	Continuation of funding.
Other		None

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution of a Charitable Incorporated Organisation with voting members other than its charity trustees
How is the charity constituted? (e.g. unincorporated association, CIO)	Para 1.25	Constitution of a Charitable Incorporated Organisation with voting members other than its charity trustees
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	An annual General Meeting is held and members are invited to attend and vote on new trustees

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	The charity has full policies and procedures in place for new trustees including an induction checklist and the distribution of a trustee's handbook that includes role descriptions, CC3, a copy of the constitution and the latest financial accounts. All due diligence on any new trustee is undertaken by the Charity Project Manager
The charity's organisational structure and any wider network with which the charity works	Para 1.51	The charity employs one full time member of staff, the Charity Project Manager
Relationship with any related parties	Para 1.51	The Charity Project Manager is currently related to one trustee and all conflict of interests are declared and recorded at every trustee meeting
Other		Not Applicable

Reference and Administrative details

Charity name	Men in Sheds Hull
Other name the charity uses	None
Registered charity number	1161177
Charity's principal address	The Pavilion Oak Road Playing Fields 786 Beverley Road Hull HU6 7EY

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Andrew Conlon	Chair	05/05/2022 to Present	None
2	Richard Bayford	Treasurer	11/06/2021 to Present	None
3	Ian Watson	Trustee	28/09/2020 to Present	None
4	Donna Jackson	Trustee	13/02/2018 to Present	None
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		
None		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
None		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	Not Applicable
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	Not Applicable

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
None		

Name of chief executive or names of senior staff members (Optional information)

Nicholas Todd

Exemptions from disclosure

Reason for non-disclosure of key personnel details

Not Applicable

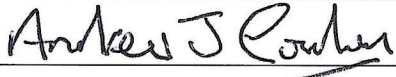
Other optional information

None

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Andrew Conlon	
Position (eg Secretary, Chair, etc)	Chair	
Date	30/11/2023	

MEN IN SHEDS
ACCOUNTS AND FINANCIAL INFORMATION
YEAR ENDED 31st JANUARY 2023

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MEN IN SHEDS

TRUSTEES' ANNUAL REPORT AND GENERAL INFORMATION

The trustees present their report and accounts for the year ended 31st January, 2023

The Association was established under a trust deed dated 7th April, 2015 to provide and promote social inclusion for the public benefit by preventing men socially excluded Under charity number 1161177. The principal office is The Pavillion, Oak Road Playing Field, HU6 7EY

The trustees who administer the charity and meet three times each year were -

Governor Trustees - Andrew James Conlon Chairperson

Trustees - Richard Andrew Bayford Treasurer
Ian Watson
Donna Jackson

Bankers CAF Bank
Accountants Accounting Solution (Hull) Unlimited, 15 The Square, Anlaby, HU10 7AY

Overview

There is a deficit of payments over receipts of £8926

The above report and information was approved by the trustees on 1st December, 2023 and signed on their behalf by -

Richard Bayford (Treasurer)



ACCOUNTANTS' REPORT TO THE TRUSTEES ON THE
UNAUDITED ACCOUNTS OF MEN IN SHEDS

In accordance with instructions given to us we have compiled the annual accounts of Men In Sheds which comprise Income and Expenditure Account, Balance Sheet and Notes, from the records and information and explanations provided to us.

Our work has been undertaken so that we may compile the accounts, report that we have done so, and report any matters to you which we consider necessary. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the trustees for our work or this report.

You have approved the accounts for the year ended 31st January, 2023 and have acknowledged your responsibility for them and for providing all information and explanations necessary for their compilation.

We have not verified the accuracy or completeness of the accounting records or information and explanations given to us and we do not, therefore, express any opinion on the accounts or other information.

Accounting Solution (Hull) Unlimited
Accountants
2nd November, 2023

MEN IN SHEDS

INCOME AND EXPENDITURE ACCOUNT

YEAR ENDED 31ST JAN 2023

	<u>2023</u>
INCOME	
Grans and fundraising	31,185
Investment income -	
Interest Income	0
Deposit Account Interest	0
	----- 0
Donation	0

	31,185

EXPENDITURE	
Rent, Water, gas and electricity	3,245
Repairs and maintenance of buildings	636
Insurances	732
Motor and Travel	390
Accountancy charges	420
Tools and workshop supplies	2,763
Sundry and office expenses	5,060
Bank Charges	82
Wages	26,782

	40,111

DEFICIT FOR THE YEAR	£ -8,926

MEN IN SHEDS

BALANCE SHEET - 31ST JANUARY 2023

	Note	<u>2023</u>
FIXED ASSETS		
Tangible assets	2	-
CURRENT ASSETS		
Investments	3	-
Debtors	4	-
Cash at bank		18,492

		18,492

CREDITORS		
Amounts falling due within 1 year	5	-

NET CURRENT ASSETS		
		18,492

		18,492
PROVISIONS		
Accruals		-420
Future costs		-

		£ 18,072

RESERVES		
Revaluation reserve - Property	6	0
Revaluation reserve - Investments	7	0
Revenue reserve	8	18,072

		£ 18,072

These accounts were approved by the trustees on 1st December, 2023 and signed on their behalf by -

 (Trustee)

R. BAYFORD

MEN IN SHEDS

NOTES TO THE ACCOUNTS

YEAR ENDED 31ST JANUARY 2023

1. ACCOUNTING POLICIES

Basis of preparation of financial statements

The financial statements are prepared under the historical cost convention as modified by the revaluation of Properties and Investments, and in accordance with applicable accounting standards.

Tangible fixed assets and depreciation

Tangible fixed assets are stated at revaluation plus additions at cost, less grants received

2. TANGIBLE FIXED ASSETS

	LAND and Buildings
Cost or valuation	
At 1st February, 2022	0
Additions	0

At 31st January, 2023	0

Depreciation	
At 1st February, 2022	0
Charge for the year	0

At 31st January, 2023	0

Net book value	
At 31st January, 2023	£ 0

At 31st January, 2022	£ 0

MEN IN SHEDS

NOTES TO THE ACCOUNTS (CONTINUED)

YEAR ENDED 31ST JANUARY 2023

		<u>2023</u>	
3.	INVESTMENTS		
	Charities Official Investment Fund - Income Units	0	
	Charities Official Investment Fund - Accumulation Units	0	
	Charities Deposit Fund	0	
	Charities Accumulation Shares	0	

		£ 0	£

	Valuation at 1st February 2022	0	
	Addition	0	
	Deposit interest	0	
	Withdrawals	0	
	Increase/(Decrease) in valuation	0	
	Conversion Stock and War Loan	0	

	Valuation at 31st January, 2023	£ 0	

4.	DEBTORS		
	Maintenance contributions	0	
	Prepayments	0	

		£ 0	

5.	CREDITORS : Amounts due within 1 year		
	Maintenance contributions in advance	0	
	Other creditors and accruals	0	

		£ 0	

MEN IN SHEDS

NOTES TO THE ACCOUNTS (CONTINUED)

YEAR ENDED 31ST JANUARY 2023

		<u>2023</u>
6.	REVALUATION RESERVE - HOUSING PROPERTY At 31st January, 2022 and 31st January, 2023	£ 0 -----
7.	REVALUATION RESERVE - INVESTMENTS At 31st Jan, 2022 Increase/(Decrease) in asset value At 31st Jan, 2023	0 0 ----- £ 0 -----
8.	REVENUE RESERVE At 31st Jan, 2022 Deficit for the year At 31st Jan, 2023	0 0 ----- £ 0 -----

Independent examiner's report to the trustees of Men In Sheds

I report to the trustees on my examination of the accounts of the Men In Sheds (the Trust) for the year ended 31st January, 2023.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

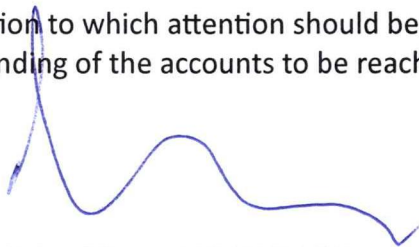
I report in respect of my examination of the Trust's accounts carried out under s. 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under s. 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed



Name: Michael Dunn AFA FFTA ICPA

DIRECTOR of Accounting Solution (Hull) Unlimited

Address: 15 The Square, Anlaby House Estate, Beverley Road, Anlaby, HU10 7AY

Date: 02/12/2023

MEN IN SHEDS (HULL)

England & Wales - Charity number 1161177

Accounts



Trustees' Annual Report for the period

From 1st Feb 2021 Period start date To 31st Jan 2022 Period end date

Charity name: Men in Sheds Hull

Charity registration number: 1161177

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To promote social inclusion for the public benefit for over 18's in Hull and the surrounding area.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>Education/training Advancement of Health Recreation</p> <p>Who we help: Elderly/old People Other Charities and Voluntary Bodies The General Public</p> <p>How we help: Provide Human Resources Provide Buildings/facilities/open space</p> <p>Where we operate: East Riding of Yorkshire Kingston upon Hull</p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	<p>We have had regard for public benefit</p> <p>Public benefit is a main driver for our charity</p>

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
	Para 1.38	

Policy on social investment including program related investment		
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Since the appointment of a Charity Project Manager, this person has ensured the charity and its facilities has reopened in a safe and responsible way.</p> <p>This has facilitated the reopening of the building for the benefit of all its members and ensured their welfare and inclusion in daily activities to promote health and well-being has been able to continue.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance	Para 1.41	

against objectives		
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The charity was in a relatively healthy position at the end of Jan 2022 with sufficient funds to cover over one year's expenditure.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	We have been able to implement a reserves policy of holding at least 3 months expenditure separate to our operational funds
Amount of reserves held	Para 1.22	£10,000
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	No uncertainties at this time

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Charitable Incorporated Organisation with voting members other than its charity trustees
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Elected by Members at AGM

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Men in Sheds Hull
Other name the charity uses	
Registered charity number	1161177
Charity's principal address	The Pavilion Oak Road Playing Fields Beverley Road Hull

	HU6 7EY

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Helen Schofield	Chair		Board of Trustees
2	Donna Jackson	Trustee/Treasurer	Treasurer To 30/05/2021	Board of Trustees
3	Richard Bayford	Trustee/Treasurer	From 31/05/2021	Board of Trustees
4	Tom McNamara	Trustee		Board of Trustees
5	Ian Watson	Trustee		Board of Trustees
6	Peter Allison	Trustee	From 04/06/2021	Board of Trustees
7				
8				

Corporate trustees - names of the directors at the date the report was approved

Director name		
None		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
None		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	

Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

	Type of adviser	Name	Address
	None		

Name of chief executive or names of senior staff members (Optional information)

--

Exemptions from disclosure

Reason for non-disclosure of key personnel details

--

Other optional information

--

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	R A Bayford	
---------------------	-------------	--

Full name(s)

Richard Bayford

**Position (eg
Secretary, Chair, etc)**

Trustee/Treasurer

Date

9th November 2022



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Men in Sheds Hull

No (if any)
1161177

Receipts and payments accounts

For the period from	Period start date 2/1/2021	To	Period end date 1/31/2022
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £
A1 Receipts				
Grants	17,557	-	-	17,557
Donations	994	-	-	994
Sales	5,657	-	-	5,657
Membership Fees	373	-	-	373
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
Sub total (Gross income for AR)	24,581	-	-	24,581
A2 Asset and investment sales, (see table).				
	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
Total receipts	24,581	-	-	24,581
A3 Payments				
Transport	1,599	-	-	1,599
Direct Costs	-	-	-	-
General Expenses	845	-	-	845
Staff Costs	16,014	-	-	16,014
Utilities	3,176	-	-	3,176
Internet & Telephone	1,155	-	-	1,155
Bank Charges	137	-	-	137
Equipment	5,486	-	-	5,486
	-	-	-	-
Sub total	28,412	-	-	28,412
A4 Asset and investment purchases, (see table)				
	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
Total payments	28,412	-	-	28,412
Net of receipts/(payments)	- 3,831	-	-	- 3,831
A5 Transfers between funds	-	-	-	-
A6 Cash funds last year end	30,812	-	-	30,812
Cash funds this year end	26,981	-	-	26,981

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
B1 Cash funds	CAF Bank (Current Account)	16,980	-
	CAF Bank (Gold Account)	10,001	-
		-	-
	Total cash funds	26,981	-
	(agree balances with receipts and payments account(s))	OK	OK

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
B2 Other monetary assets		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

Categories	Details	Fund to which asset belongs	Cost (optional)
B3 Investment assets			-
			-
			-
			-
			-

Categories	Details	Fund to which asset belongs	Cost (optional)
B4 Assets retained for the charity's own use	Freehold Property	Unrestricted	-
	Plant & Machinery	Unrestricted	-
	Motor Vehicles	Unrestricted	-
	Computer Equipment	Unrestricted	-
			-
			-
			-
			-

Categories	Details	Fund to which liability relates	Amount due (optional)
B5 Liabilities			-
			-
			-
			-
			-

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name

CC16a



Last year
to the nearest £

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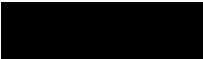
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Endowment funds

to nearest £

-
-
-
-

OK

Endowment funds

to nearest £

-
-
-
-
-
-

Current value (optional)

-
-
-
-
-

Current value (optional)

-
-
-
-
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-
-
-
-

When due (optional)

Date of approval

MEN IN SHEDS (HULL)

England & Wales - Charity number 1161177

Accounts



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day 1 st	Month February	Year 2020		Day 31 st	Month January	Year 2021

Section A Reference and administration details

Charity name Men in Sheds Hull

Other names charity is known by

Registered charity number (if any) 1161177

Charity's principal address

The Pavilion	
Oak Road Playing Fields	
Beverley Road, Hull	
Postcode	HU6 7EY

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Helen Schofield	Chairperson		Board of Trustees
2	Donna Jackson	Treasurer		Board of Trustees
3	Tom McNamara	Trustee		Board of Trustees
4	Ian Watson	Trustee	28/09/2020	Board of Trustees
5	Beverly Woven	Trustee	Resigned 26/03/2020	Board of Trustees
6				
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17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation with voting members other than its charity trustees
Trustee selection methods (eg. appointed by, elected by)	Elected by Members at AGM

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

--

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To promote social inclusion for the public benefit by preventing people, particularly but not exclusively men aged 18 or over, within Hull and the surrounding area, from becoming socially excluded, relieving the needs of those people who are socially excluded and assisting them to integrate into society through the provision of facilities in which they can meet to undertake creative, physical or recreational activities, learn or pass on skills and knowledge, and support each other socially.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

General Charitable Purposes
Education/training
The Advancement of Health Or Saving Of Lives
Recreation

Who we help:
Elderly/old People
People With Disabilities
Other Charities or Voluntary Bodies
The General Public/mankind

How we help:
Provide Human Resources
Provide Buildings/facilities/open Space
Provide Services

Where we operate:
East Riding of Yorkshire
Kingston Upon Hull City

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

The charity temporarily closed its doors in March in line with Government guidance and advice pertaining to Covid 19 Safer Working.

Throughout 2020/21 the Board of Trustees met via Zoom every month. Members of the charity were regularly contacted and kept up to date via letters and telephone calls.

The welfare of our members remained a priority throughout the pandemic and we ensured that they were informed of all changes to Covid 19 guidance and policy.

Towards the end of 2020 the Board took the decision to appoint a Charity Project Manager in readiness for the physical building reopening to Members.

Section E Financial review

Brief statement of the charity's policy on reserves

We are working towards a policy of 3 months reserves

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

H. Schofield

Full name(s)

Helen Schofield

Position (eg Secretary, Chair, etc)

Chair

Date

7th November, 2020



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name Men in Sheds Hull	No (if any) 1161177
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CC16a

Receipts and payments accounts

For the period from	Period start date 01/02/2020	To	Period end date 31/01/2021
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Grants	2,329	-	-	2,329	-
Donations	36	-	-	36	-
Sales	10	-	-	10	-
Membership Fees	476	-	-	476	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	2,851	-	-	2,851	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	2,851	-	-	2,851	-
A3 Payments					
Transport	344	-	-	344	-
Direct Costs	900	-	-	900	-
Members Food & Drink	-	-	-	-	-
General Expenses	532	-	-	532	-
Staff Costs	2,661	-	-	2,661	-
Utilities	848	-	-	848	-
Internet & Telephone	960	-	-	960	-
Professional Services	732	-	-	732	-
Bank Charges	192	-	-	192	-
Sub total	7,169	-	-	7,169	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	7,169	-	-	7,169	-
Net of receipts/(payments)	- 4,318	-	-	- 4,318	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	35,130	-	-	35,130	-
Cash funds this year end	30,812	-	-	30,812	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank Balance	3,039	-	-
	Reserve Fund	28	-	-
	CAF	27,745	-	-
	Total cash funds	30,812	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	to nearest £	to nearest £	to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Freehold Property	Unrestricted	-	-
	Plant & Machinery	Unrestricted	-	-
	Motor Vehicles	Unrestricted	-	-
	Computer Equipment	Unrestricted	-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
	<i>D Jackson</i>	D Jackson	10/11/2021	