

Bolton Brownlow Fold
Church of the
Nazarene
Charity Registration Number:
1161166

Board of Trustees' Report
And
Financial Statements
For the Year Ended 30
September 2023

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Report of the Board of Trustees

The board of trustees presents its report and financial statements for the year ended 30 September 2023 which have been prepared in accordance with the requirements of the Charities Act 2011 and the statement of recommended practice applicable to charities preparing their account in accordance with The Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102)

Public Benefit

The Trustees have had true regard to the Charity Commission guidance on public benefit reporting in deciding what activities the charity should undertake. This report illustrates the activities undertaken to support the public benefit requirement.

Reference and Administrative Information

Charity Name: Bolton Brownlow Fold Church of the Nazarene

Charity Registration Number: 1161166

Principal Address: Yarrow Place, Halliwell, Bolton, BL1 3UR

Board of Trustees

Revd Jeremy Smith – Chairperson – (appointed 11 October 2017)

Mrs. Beth Ford – Secretary – (appointed 12 March 2022)

Mrs. Pamela Clarke – Trustee (appointed 12 March 2022)

Holding/Custodian Trustee

Church of the Nazarene British Isles South District (a Charitable Company Limited by Guarantee: Company No 7028764 and Charity Number 1133336) of 112 Cranbourne Road, Ashton-Under-Lyne, Lancashire, OL7 9BW, acts as custodian trustee of the property owned by Bolton Brownlow Fold Church of the Nazarene.

Bankers

Lloyds Bank, PO Box 1000, Andover, BX1 1LT

Independent Examiner

Mr Joseph Prescott

18 Bennett Street, Rotherham, South Yorkshire, S61 2JY

Report of the Board of Trustees

The board of the Trustees present the following report for the year ended 30 September 2023.

Structure and Organisation

The charitable organisation was set up on 1st May 1956 with excepted charitable status under a model trust deed dated 16 February 1953. The excepted status has now been revoked and the previous charity transferred to a charitable incorporated organisation (CIO) set up on 2 April 2015 with registration number 1161166.

Trustee Appointments

The pastor of the church is the chairperson of the board of Charity Trustees, and his position is reviewed after two years of their first appointment, and then every four years after that. Bolton Brownlow Fold Church of the Nazarene appointed Rev. Jeremy Smith on 11 October 2017.

The remaining Trustees are elected when needed by the members of the Bolton Brownlow Fold Church of the Nazarene at the Annual General Meeting held around February each year to take up post on the Sunday following the British Isles South District Church of the Nazarene Annual General Meeting held around March each year.

Governance and Wider Network

The Board of Trustees meets regularly, normally on a monthly basis, to consider the work and management of the church and assess and plan the financial and other aspects of the work and direction of the charity.

The church/CIO is a member of the churches within the Church of the Nazarene British Isles South District (a Charitable Company Limited by Guarantee, Company No 7028764; Charity Number 1133336), which in turn is a member of The Global Church of the Nazarene which has its headquarters at Church of the Nazarene, Global Ministry Centre, 17001 Prairie Star Parkway, Lenexa, Kansas, USA, 662.

The CIO is governed by an approved governing constituting document drawn up by Anthony Collins, Charity Solicitors, Birmingham, and approved by the Charity Commission for England & Wales and HM Revenue & Customs. The governing document is based on the Manual of the Global Church of the Nazarene where UK law permits.

Risk Management

The risk management strategy of the church is in a continual process of formulation in response to the changing circumstances that could impact upon the work of the church.

The Board of the Trustees, in considering this important task, take direction from ongoing discussions with members both internally and through meetings with the Church of the Nazarene British Isles South District and other advisors, adopting appropriate policies as required or as they become necessary to the ongoing work of the church.

Objectives and Activities

Charitable Objectives

The charity has the following objectives:

- a) The advancement of the Christian faith as part of the Global Church of the Nazarene and the Church of the Nazarene British Isles South District.
- b) To serve and enhance the local community.

Review of the Period

- We continued to grow the Community Café (Roots in Fresh Ground), and increased the scope of people we were able to interact with and the amount of other charities that could come and partner alongside us.
- We organised several outreach events into the community, aimed at families and people of all ages, themed around Christmas, the King's Coronation, and more.
- We developed our youth ministry, at first doing some less regular meetups, then some larger events in public spaces, and in September launched the group on a weekly basis out of our building.
- In order to facilitate this, we redesigned a section of our building into a dedicated youth space, which will allow us to further increase the youth activities and potential rental opportunities for the building.
- We expanded our prayer meeting into a regular weekly event, and it is now a space where people come together to pray for each other, the church, and the communities that we are in.
- A lot more time was spent on pastorally supporting people, helping them through many difficult situations and supporting them to access support networks that were able to help with situations that required more than we could offer.
- This was all on top of our usual Christian weekly worship service and weekly meetings for those wishing to grow deeper in their faith, as well as our partnership with local charities using our building to bless the community.

Volunteers

The work planned, activities undertaken, and achievements attained would not have been possible without the active involvement and hard work of all the members and friends of the charity without whom the substantial work of the charity could not be realised. The Board of Trustees is grateful for the work and support of all the members and friends of Bolton Brownlow Fold Church of the Nazarene.

Financial Review

Reserves

The charity does not have a policy on reserves as the expenditure and work of the charity is reliant upon the ongoing support, tithes and offerings of the members and friends received at the weekly meetings. The Board of Trustees reviews on a monthly basis the anticipated income and expenditure for the next two to three months in order to ensure the ongoing work of the charity.

Due to the income of the charity the financial statements prepared are a statement of receipts and expenses, according to the cash accounting basis, and a statement of assets and liabilities.

Financial Review of the Year

The charity has continued throughout the period to meet and tailor the expenditure it incurs to the income received.


Plans for Future Periods

The board of trustees meets on a monthly basis to plan and look to the future of the charity. Aims for the next year are:

- To further increase our partnership with external charities who are also working in Bolton, so that together we can have a much larger impact.
- To continue to grow the youth ministry, so we are interacting with twice as many young people as we did this year

Declaration

The trustees declare that they have approved the Trustees' report above. Signed on behalf of the charity's trustees on _____

 26/7/2024

27/07/2024

Revd Jeremy Smith

Chairman

Beth Ford. 27/7/2024

Mrs Beth Ford

Secretary



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees

Charity Name

Bolton Brownlow Fold Church of the Nazarene

On accounts for the year ended

Sep 2023

**Charity
no (if
any)**

1161166

Set out on pages

10-14

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30 / 09 / 2023.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Date: 26 / 07 / 2024

Name:

Joseph Prescott

**Relevant
professional
qualification(s) or
body (if any):**

Address:

18 Bennett Street, Rotherham, South Yorkshire, S61 2JY

Bolton Brownlow Fold Church of the Nazarene
(Registered Charity Number 1161166)

Income and Expenditure for the Year Ended 30
September 2023

Income	YE 23	YE 22
ACTS 435 In	£1,620	£2,850
Gift Aid	£2,402	£2,841
Hall Rentals	£4,197	£2,067
Manse Rent	£5,881	£1,963
Offerings	£2,898	£5,760
One-Off Donation	£6,977	£6,209
Sales Income	£3,717	£1,085
Tithe	£8,205	£6,065
Total	£35,897	£28,839

Expenditure	YE 23	YE 22
ACTS 435 Out	-£1,620	- £2,400
BISD Budget	-£2,795	- £1,430
Building Costs	- £13,922	- £4,941

Consumables	-£3,116	£2,747
Equipment	-£2,342	£1,701
Gifts	-£1,248	£1,364
Legal Costs	-£2,596	£3,109
Pastor Costs	-£8,528	£8,491
Subscriptions	-£907	-£856
Training	-£73	-£545
Travel	£0	-£522
Vehicle Costs	-£697	-£703
Total	£37,844	£28,810

Total	YE 23	YE 22
Total Income	£35,897	£28,839
Total Expenditure	£37,844	£28,810
Grand Total	£1,947	£29

Assets

Cash Funds	YE 23	YE 22
Café Account	£1,241	£2,678
Main Account	£6,325	£2,054
Childrens Account	£242	£93
Youth Account	£382	£379

Missions Account	£346	£545
Reserves	£4,340	£9,982
Cash Total	£12,877	£15,731

Investment Properties	YE 23	YE 22
68 Ashworth Lane	£68,278	£68,278
Investment Total	£68,278	£68,278

Total Assets	YE 23	YE 22
Cash Total	£12,877	£15,731
Investment Total	£68,278	£68,278
Asset Total	£81,155	£84,009

NOTES:

The church also owns the church buildings, fixtures, fittings and other contents situated at 1 Yarrow Place, Bolton, for which the original cost details are not available.

There are no liabilities at current.

Notes to the accounts for the year ended 30 September 2023

Income

1. One-Off Donation	YE 23	YE 22
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District Grants	200 0	240
Government Grant	244 0	100 0
Grant	0	400 0
One-Off Donation	253 7	969
Total	697 7	620 9

2. Sales Income	YE 23	YE 22
Bank Interest	43.1	1
Sales Income	367 4	108 4
Total	371 7	108 5

Expenditure

3. Building Costs	YE 23	YE 22
Building Repair	-293	-67
Cleaning	-89	0
Ground Rent	-220	0
Manse Insurance	0	-233
Manse Repair	-144	-118
Utilities	-13,176	-4,523
Total	13,922	-4,941

4. Consumables	YE 23	YE 22
Food for RIFG	-3,010	-1,810
Sunday Food &	-106	-927

Drink		
Youth	0	-10
Consumables		
Total	-3,116	-2,747

5. Equipment	YE 23	YE 22
Children's	-183	-25
Resources		
Christian Book	0	-66
Christmas Tree	0	-78
Church		
Decorations	0	-47
Craft Resources	-81	-25
Equipment	-192	-207
RIFG Equipment	-1,294	-903
Sign for RIFG	0	-350
Youth		
Equipment	-592	0
Total	-2,342	-1,701

6. Gifts	YE 23	YE 22
Child Sponsorship	-252	0
Christmas Gifts	-290	-31
Food for Mission		
Team	0	-50
Food for Speakers	-122	-43
Food Parcel	0	-35
Love Offering	-400	-610
Pastors Retreats	-155	-555
Preaching Gift	-30	-40
Total	-1,248	-1,364

7. Legal Costs	YE 23	YE 22
DBS Costs	-95	-70

Insurance	-2,251	-3,017
Other Costs	-250	-22
Total	-2,596	-3,109

8. Pastor Costs	YE 23	YE 22
Pastor Expenses	-534	-500
Pastor Salary	-7,994	-7,991
Total	-8,528	-8,491

9. Training	YE 23	YE 22
Counselling Training	0	-150
Food Hygiene Training	0	-180
NTC Summer School	0	-55
Pastor Summer School	0	-110
Training - Susanna	0	-50
Training Resources	-73	0
Total	-73	-545

10. Vehicle Costs	YE 23	YE 22
Petrol	0	-275
Vehicle Repair	-697	-428
Total	-697	-703