

ALDBOURNE RECREATION AND SPORTS CENTRE (ARC)

England & Wales · Charity number 1161160

Details

Other names ALDBOURNE RECREATION CENTRE, ARC

Status Registered

Legal form CIO

Registered 2015-04-02

Register [View on the Charity Commission register](#)

Contact

Address Community Junction
16 The Square
Aldbourn
Marlborough
Wiltshire
SN8 2DU

Phone 07770978608

Email info@arc-aldbourne.org.uk

Website <http://www.arc-aldbourne.org.uk/>

Activities

Objects: 1. TO PROMOTE FOR THE BENEFIT OF THE INHABITANTS OF ALDBOURNE IN WILTSHIRE AND THE SURROUNDING AREA THE PROVISION OF FACILITIES FOR RECREATION OR OTHER LEISURE TIME OCCUPATION OF INDIVIDUALS WHO HAVE NEED OF SUCH FACILITIES BY REASON OF THEIR YOUTH, AGE, INFIRMITY OR DISABLEMENT, FINANCIAL HARDSHIP OR SOCIAL AND ECONOMIC CIRCUMSTANCES OR FOR THE PUBLIC AT LARGE IN THE INTERESTS OF SOCIALWELFARE AND WITH THE OBJECT OF IMPROVING THE CONDITION OF LIFE OF THE SAID INHABITANTS.2. TO FURTHER SUCH PURPOSES AS ARE CHARITABLE UNDER THE LAWS OF ENGLAND AND WALES AS THE TRUSTEES SHALL FROM TIME TO TIME DECIDE.

Activities: To promote for the benefit of the inhabitants of Aldbourne and its local area the provision of facilities for recreation or other leisure time occupation of individuals who have need of such facilities. For all ages and abilities.

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information, Acts As An Umbrella Or Resource Body
- **What:** Education/training, The Advancement Of Health Or Saving Of Lives, Arts/culture/heritage/science, Amateur Sport, Recreation
- **Who:** Children/young People, Elderly/old People, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- Wiltshire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-04-01	£1,065	£957	-	-
2024-04-01	£1,452	£1,106	-	-
2023-04-01	£1,725	£1,717	-	-
2022-04-01	£1,020	£401	-	-
2021-04-01	£5,640	£3,238	-	-

Trustees

Name	Role	Appointed
Alastair Greener		2018-10-02
Christopher Davies		2020-11-19
Edward Patrick Pope		2025-07-28
Michael Rodd		2020-11-10
Peter Pengilly		2018-12-05

ALDBOURNE RECREATION AND SPORTS CENTRE (ARC)

England & Wales - Charity number 1161160

Accounts


Aldbourne Recreation Centre (ARC) - Charity Number 1161160
Income and Expenditure Account from 2nd April 2024 to 1st April 2025

	<u>2024/25</u>	<u>2023/24</u>
	£	£
<u>Income</u>		
Fundraising	240	361
Donations	20	150
Membership subscriptions	596	596
Gift Aid received	152	173
Other income	57	172
Total Income	<u>1065</u>	<u>1452</u>
 <u>Expenditure</u>		
Architects fees etc	0	0
Infrastructure Fees	443	596
Sundry expenses	20	0
Insurance	428	401
Communications	66	109
Total Expenditure	<u>957</u>	<u>1106</u>
Surplus/(deficit) for the period	<u>108</u>	<u>346</u>
 Statement of Funds in Hand		
Bank balance at beginning of period	9929	9583
Cash in Hand at beginning of period	0	0
Total funds at beginning of period	9929	9583
Surplus/(deficit) in the period	108	346
 Total funds at end of period	 <u>10037</u>	 <u>9929</u>
 Made up of - Bank	 10037	 9929
Cash	0	0
	<u>10037</u>	<u>9929</u>

Accounting policies

These accounts have been prepared using applicable accounting standards on a receipts and payments basis

Approved by the Trustees on *24 November 2025*

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Christopher Davies

Alastair Greener

ALDBOURNE RECREATION AND SPORTS CENTRE (ARC)

TRUSTEES ANNUAL REPORT

FOR THE PERIOD FROM 2ND APRIL 2024 TO 1ST APRIL 2025

The trustees present their annual report together with the financial statements for the year ended 1 April 2025.

Charity details

Charity name: Aldbourne Recreation and Sports Centre (ARC)

Constituted as: Association Charitable Incorporated Organisation (Association CIO)

Registered: 2nd April 2015

Charity Commission number: 1161160

Correspondence address: C/o The Community Junction, 16 The Square, Aldbourne, SN8 2DU

Registered address: C/o The Community Junction, 16 The Square, Aldbourne, SN8 2DU

Bankers: Lloyds bank plc

Trustees

Alastair Greener (Chair)

Christopher Davies

Peter Pengilly

Michael Rodd

Ed Pope

Trustee Selection: Elected by trustees and members

Charity's purpose

As set out in the charity's constitution the charity's aim is to promote for the benefit of the inhabitants of Aldbourne in Wiltshire and the surrounding area, the provision of facilities for recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age, infirmity or disablement, financial hardship or social and economic circumstances or for the public at large in the interests of social welfare and with the object of improving the condition of life of the said inhabitants.

In furtherance of these aims the trustees have decided that the aims can best be met by the construction and operation of a community facility offering sports and leisure facilities on the land in the village of Aldbourne known as Palmer's Field.

Activities

In the Spring of 2024, the trustees were approached by a group who were interested in developing a Skate Park as part of the development on Palmers Field. Following a detailed presentation the trustees decided to support the proposal and drew up amended plans.

These plans were then presented to Aldbourne Parish Council to seek their support for this additional element of the project. The amended plans were supported by the Parish Council and work began on a planning proposal. Following advice from Ali Whalley the Trustees decided to prepare a pre-planning application. The first draft was submitted to the Parish Council, and some amendments were made before the application was submitted on the 17th of February 2025

Also, in the spring the Trustees were delighted to hear about football returning to Aldbourne with the formation of the new Aldbourne Royals Football Club. The team have done well although the lack of facilities will hinder their ability to join a league. The keen interest in the team will without doubt help to support our planning and funding applications.

What's happened since March 2025

The trustees eventually received a response from Wiltshire County Council on the 30th of July. The response was very favourable with no major areas of concern for ARC to start preparing a formal full application. However, this application will need to be supported by a number of consultation studies such as tree, biodiversity, flood and ecological surveys.

We have already begun this process and have completed some of the biodiversity and ecological consultations, because they must be conducted at specific times of year. We are now looking at the commissioning the final reports and create a formal planning proposal which will involve detailed architectural and landscape drawings.

Once we have these will then know the exact cost of submitting the planning permission. Initial estimates range upwards of £25,000, depending on the level of work undertaken by providers in . ARC has limited savings from previous fundraising efforts so it will not have sufficient funds as it is to submit an application. Once the final sum has been agreed we will then be looking to private donations and further fundraising to make up the shortfall which is expected to be between £10,000 and £20,000. Unfortunately grant providers will not support services like planning applications.

Meanwhile the Trustees welcomed ED Pope to the team, and we'll be asking for your help in formally welcoming him to the team. Working with the Community Junction and local youngsters Ed has already refurbished the Zip Wire and more recently has completely restored the BMX track.

Statement of Trustees' Responsibilities

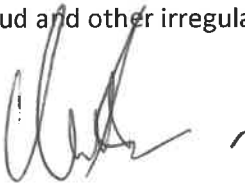
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The law applicable to charities requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period.

In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the applicable Charities (Accounts and Reports) Regulations, and the provisions of the constitution. The trustees are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.



Alastair Greener

On behalf of the trustees

24 November 2025

ALDBOURNE RECREATION AND SPORTS CENTRE (ARC)

England & Wales - Charity number 1161160

Accounts

ALDBOURNE RECREATION AND SPORTS CENTRE (ARC)

TRUSTEES ANNUAL REPORT

FOR THE PERIOD FROM 2ND APRIL 2023 TO 1ST APRIL 2024

The trustees present their annual report together with the financial statements for the year ended 1 April 2024.

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Charity name: Aldbourne Recreation and Sports Centre (ARC)

Constituted as: Association Charitable Incorporated Organisation (Association CIO)

Registered: 2nd April 2015

Charity Commission number: 1161160

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Registered address: C/o The Community Junction, 16 The Square, Aldbourne, SN8 2DU

Bankers: Lloyds bank plc

Trustees

Alastair Greener (Chair)

Christopher Davies

Peter Pengilly

Michael Rodd

Trustee Selection: Elected by trustees and members

Charity's purpose

As set out in the charity's constitution the charity's aim is to promote for the benefit of the inhabitants of Aldbourne in Wiltshire and the surrounding area, the provision of facilities for recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age, infirmity or disablement, financial hardship or social and economic circumstances or for the public at large in the interests of social welfare and with the object of improving the condition of life of the said inhabitants.

In furtherance of these aims the trustees have decided that the aims can best be met by the construction and operation of a community facility offering sports and leisure facilities on the land in the village of Aldbourne known as Palmer's Field.

Activities

Following the consultations in the village during 2022 for the development on our 3-hectare site on what is called Palmer's Field the Trustees' collated the feedback from the public and the Parish Council. The site layout plans were revised and amended during this year and represented to the Parish Council in May 2023.

In September Parish council unanimously agreed to support the charity's proposal for the development of the field. Following this the Trustees set about finding a planning consultant to help them with the next stage of the project – to seek planning permission to develop the site in to sport and recreational facilities for the village of Aldbourne.

At the beginning of 2024 the trustees started working with Alison Whalley of RAW Planning to develop pre planning application for the project.

In the meantime, the Trustees continued to refine budget forecasts and have conversations with potential funders and other similar projects. During the year the charity also continued to keep the community informed of updates and ran a couple of events to raise more funds.

In to 2025 the Trustees will focus on expanding the core team and maintain contacts with possible funders both locally and further afield. More events will be held to continue their intermediate funding needs.

Statement of Trustees' Responsibilities

The trustees are responsible for preparing the trustees' report and the financial statements in accordance with the United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice) and applicable law and regulations.

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Alastair Greener

On behalf of the trustees

30 January 2025

Aldbourn Recreation Centre (ARC) - Charity Number 1161160
Income and Expenditure Account from 2nd April 2023 to 1st April 2024

	<u>2023/24</u>	<u>2022/23</u>
	<u>£</u>	<u>£</u>
Income		
Fundraising	361	175
Donations	150	125
Membership subscriptions	596	687
Gift Aid received	173	569
Other income	172	170
Total Income	<u>1452</u>	<u>1726</u>
Expenditure		
Architects fees etc	0	1200
Infrastructure Fees	596	1
Sundry expenses	0	34
Insurance	401	385
Communications	109	98
Total Expenditure	<u>1106</u>	<u>1718</u>
Surplus/(deficit) for the period	<u>346</u>	<u>8</u>
Statement of Funds in Hand		
Bank balance at beginning of period	9583	9575
Cash in Hand at beginning of period	0	0
Total funds at beginning of period	<u>9583</u>	<u>9575</u>
Surplus/(deficit) in the period	<u>346</u>	<u>8</u>
Total funds at end of period	<u>9929</u>	<u>9583</u>
Made up of - Bank	9929	9583
Cash	0	0
	<u>9929</u>	<u>9583</u>

Accounting policies

These accounts have been prepared using applicable accounting standards on a receipts and payments basis

Approved by the Trustees on **30/1/2025**

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Christopher Davies

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Alastair Greener

ALDBOURNE RECREATION AND SPORTS CENTRE (ARC)

England & Wales - Charity number 1161160

Accounts

Aldbourn Recreation Centre (ARC) - Charity Number 1161160
Income and Expenditure Account from 2nd April 2022 to 1st April 2023

	<u>2022/23</u>	<u>2021/22</u>
	<u>£</u>	<u>£</u>
<u>Income</u>		
Fundraising	174	0
Donations	125	0
Membership subscriptions	687	717
Gift Aid received	569	231
Other income	170	72
Total Income	<u>1725</u>	<u>1020</u>
<u>Expenditure</u>		
Architects fees etc	1200	0
Infrastructure Fees	1	1
Sundry expenses	34	0
Insurance	385	330
Communications	98	70
Total Expenditure	<u>1717</u>	<u>401</u>
Surplus/(deficit) for the period	<u>8</u>	<u>619</u>
Statement of Funds in Hand		
Bank balance at beginning of period	9575	8956
Cash in Hand at beginning of period	<u>0</u>	<u>0</u>
Total funds at beginning of period	9575	8956
Surplus/(deficit) in the period	<u>8</u>	<u>619</u>
Total funds at end of period	<u>9583</u>	<u>9575</u>
Made up of - Bank	9583	9575
Cash	<u>0</u>	<u>0</u>
	<u>9583</u>	<u>9575</u>

Accounting policies

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Approved by the Trustees on 17/1/2024

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17/1/2024

ALDBOURNE RECREATION AND SPORTS CENTRE (ARC)

TRUSTEES ANNUAL REPORT

FOR THE PERIOD FROM 2ND APRIL 2022 TO 1ST APRIL 2023

The trustees present their annual report together with the financial statements for the year ended 1 April 2023.

Charity details

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Michael Rodd

Trustee Selection: Elected by trustees and members

Charity's purpose

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In furtherance of these aims the trustees have decided that the aims can best be met by the construction and operation of a community facility offering sports and leisure facilities on the land in the village of Aldbourne known as Palmer's Field.

Activities

The Trustees' focus was on confirming provisional plans for the development of Palmer's Field. The site layout plans were revised following discussions with stakeholders and meetings with two modular building companies who produced a new design for the pavilion building.

Meanwhile the Trustees prepared budget forecasts for the building and running of the proposed development and a formal presentation was prepared.

This presentation was first shown to Aldbourne Parish Council in September 2021 for their consideration. This was followed in November with the first of three public consultations. This was a formal presentation followed by a Q&A session and was attended by over 100 people. This was followed by a further consultation in February 2022 in the form of an Open Day. The final formal consultation took place in March on the site itself with the various proposed elements marked out on the field. The website continued to collect feedback from the online questionnaire which will be combined with the information collected at the consultations.

Meanwhile the Trustees had conversations with potential funders while running a couple of events to raise more funds.

Plans for the next year

Now that the public consultation has been completed, the Trustees await feedback from Aldbourne Parish Council.

The Trustees will then collate the feedback from the Parish Council and the consultations, so that they can revise the plans for further Parish Council consideration. They will then look at what they need to do in order to proceed to the next stage which is seeking planning permission early in 2023.

Meanwhile the Trustees will be looking at expanding the core team and concentrate on funding both locally and through grant providers. More events will be held to continue their intermediate funding needs.

Statement of Trustees' Responsibilities

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Alastair Greener

On behalf of the trustees

24 January 2024

ALDBOURNE RECREATION AND SPORTS CENTRE (ARC)

England & Wales - Charity number 1161160

Accounts

ALDBOURNE RECREATION AND SPORTS CENTRE (ARC)

TRUSTEES ANNUAL REPORT

FOR THE PERIOD FROM 2ND APRIL 2021 TO 1ST APRIL 2022

The trustees present their annual report together with the financial statements for the year ended 1 April 2022.

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Bankers: Lloyds bank plc

Trustees

Alastair Greener (Chair)

Christopher Davies

Peter Pengilly

Michael Rodd

Trustee Selection: Elected by trustees and members

Charity's purpose

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Regulations, and the provisions of the constitution. The trustees are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

.....Alastair Greener

On behalf of the trustees

1 February 2023

Aldbourn Recreation Centre (ARC) - Charity Number 1161160
Income and Expenditure Account from 2nd April 2021 to 1st April 2022

	<u>2021/22</u>	<u>2020/21</u>
	£	£
<u>Income</u>		
Fundraising	0	0
Donations	0	2700
Grants	0	1000
Contributions from stakeholders	0	1000
Membership subscriptions	717	872
Gift Aid received	231	0
Other income	72	67
Total Income	<u>1020</u>	<u>5640</u>
 <u>Expenditure</u>		
Expenses for Fundraising	0	0
Legal Fees relating to the lease etc	0	0
Architects fees etc	0	2095
Infrastructure Fees	1	225
Insurance	330	330
Communications	70	588
Total Expenditure	<u>401</u>	<u>3238</u>
Surplus/(deficit) for the period	<u>619</u>	<u>2402</u>
 Statement of Funds in Hand		
Bank balance at beginning of period	8956	6554
Cash in Hand at beginning of period	0	0
Total funds at beginning of period	<u>8956</u>	<u>6554</u>
Surplus/(deficit) in the period	<u>619</u>	<u>2402</u>
 Total funds at end of period	 <u>9575</u>	 <u>8956</u>
 Made up of - Bank	 9575	 8956
Cash	<u>0</u>	<u>0</u>
	<u>9575</u>	<u>8956</u>

Accounting policies

These accounts have been prepared using applicable accounting standards on a receipts and payments basis

Approved by the Trustees on

19 January 2023

Christopher Davies

ALDBOURNE RECREATION AND SPORTS CENTRE (ARC)

England & Wales - Charity number 1161160

Accounts

ALDBOURNE RECREATION AND SPORTS CENTRE (ARC)

TRUSTEES ANNUAL REPORT

FOR THE PERIOD FROM 2ND APRIL 2020 TO 1ST APRIL 2021

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Bankers: Lloyds bank plc

Trustees

Malcolm Pryce (Chair)

Christopher Davies

Richard Englefield

Alastair Greener

Peter Pengilly

Michael Rodd

Trustee Selection: Elected by trustees and members

Charity's purpose

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In furtherance of these aims the trustees have decided that the aims can best be met by the construction and operation of a community facility offering sports and leisure facilities on the land in the village of Aldbourne known as Palmer's Field.

Activities

The charity's fund raising activities this year have been largely constrained by Covid-19 with the country in lockdown or subject to social distancing throughout the entire period.

Nevertheless the Trustees and members of Working Teams have been working hard mainly through online meeting platforms. The work has centred around understanding the user requirement needs of the public and stakeholder groups and building those needs into the early design plans.

Plans for the next year

We have begun and will continue discussing our basic plans including outline costs and revenue streams with Aldbourne Parish Council. Community consultation whilst ongoing since 2016 now moves into a vital review phase as we prepare details for planning submission for proposed facilities, taking into account council and community recommendations. During this stage we will seek to increase fund raising opportunities.

As we receive feedback from the public we will continue to finesse the plans until we seek planning permission late in 2021 or early 2022.

Statement of Trustees' Responsibilities

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On behalf of the trustees

Aldbourne Recreation Centre (ARC) - Charity Number 1161160
Income and Expenditure Account from 2nd April 2020 to 1st April 2021

	<u>2020/21</u>	<u>2019/20</u>
	<u>£</u>	<u>£</u>
Income		
Fundraising	0	698
Donations	2700	222
Grants	1000	0
Contributions from stakeholders	1000	0
Membership subscriptions	872	365
Gift Aid received	0	639
Other income	67	0
Total Income	<u>5640</u>	<u>1924</u>
Expenditure		
Expenses for Fundraising		371
Legal Fees relating to the lease etc	0	12372
Architects fees etc	2095	4333
Infrastructure Fees	225	748
Insurance	330	330
Communications	588	1396
Total Expenditure	<u>3238</u>	<u>19550</u>
Surplus/(deficit) for the period	<u>2402</u>	<u>-17626</u>
Statement of Funds in Hand		
Bank balance at beginning of period	6554	24180
Cash in Hand at beginning of period	0	0
Total funds at beginning of period	<u>6554</u>	<u>24180</u>
Surplus/(deficit) in the period	<u>2402</u>	<u>-17626</u>
Total funds at end of period	<u>8956</u>	<u>6554</u>
Made up of - Bank	8956	6554
Cash	0	0
	<u>8956</u>	<u>24180</u>

Accounting policies

These accounts have been prepared using applicable accounting standards on a receipts and payments basis

Approved by the Trustees on




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