

Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day 1	Month January	Year 2023		Day 31	Month December	Year 2023

Section A

Reference and administration details

Charity name

Northampton Street Pastors

Other names charity is known by

NSP

Registered charity number (if any)

1161154

Charity's principal address

9 Tower Street

Northampton

Postcode

NN1 2SN

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Adrian Scott	Chairperson	From 13 th Nov 2023	The Trustees
2	Roger Smart	Vice Chairperson	From 26 th June 2023	The Trustees
3	Rich Johnson	Treasurer		The Trustees
4	Morcea Walker			The Trustees
5	Sarah Williams			The Trustees
6	Adam Eakins		Until 13 th Nov 2023	The Trustees
7	Paul Worth		Until 6 th March 2023	The Trustees
8				
9				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B

Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Standard Ascension Trust Charitable Incorporated Organisation (CIO)
How the charity is constituted (eg. trust, association, company)	Trust managed by Management Committee with 5 members
Trustee selection methods (eg. appointed by, elected by)	The Trustees are appointed from local churches by existing Trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

- Northampton Street Pastors has a licence agreement with Ascension Trust and operates under their policies and procedures.
- Representatives of Northampton Street Pastors regularly attend meetings with Police and Local Authorities.
- All Street Pastor volunteers need to complete an application form and provide two references. They are then recommended following an interview by existing Street Pastor Team Leaders. They need to complete the whole Street Pastor training programme either face to face or on line.
- DBS checks are carried out on all Street Pastors and renewed every 3 years.
- The initiative holds an insurance, taken out through Ascension Trust

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

To advance the Christian faith in accordance with the Licence Agreement executed with Ascension Trust particularly but not exclusively by means of caring, listening and helping people on the streets and in various venues.

To relieve sickness and financial hardships and promote and preserve good health by provision of funds, goods or services of any kind including the provision of mentoring and support.

To enhance education in accordance with Christian principles.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Street Pastor patrols continue weekly and at various other special events to the normal aims of provision of items to improve safety, health and the condition of the people the Street Pastors meet, including flip flops, bottles of water, foil space blankets, spikeys, handwarmers and lollypops.

They take time to listen to talk with people we meet whilst on patrol, including but not exclusively to those attending night clubs, door staff, shop and restaurant staff and rough sleepers.

Provision of practical advice support, including prayer, when requested, enabling people to enjoy their time out and to get home safely.

To be able to leave someone in a safer position than when they were first met and for them to be kept safe from sources of harm.

GENERAL

The trustees have paid due regard to the guidance provided by the Charity Commission on public benefit in deciding what activities the charity should undertake.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

Results for 2023

Partner and Community Links

Street Pastors enjoy very good links and work closely with partner organisations. These include the Northamptonshire Police, Northampton Town Centre Task Group, Pub Watch, Single homeless forum, the Guardians (Safer Nights Out Van) and venue security staff. Street Pastors are well regarded and very much appreciated by these partners and everyone who works within the Night Time Economy (NTE)

The Trustees have successfully trained and commissioned two new Street Pastors. Patrols continue regularly to patrol the streets of Northampton

During this year Northampton Street Pastors celebrated 15 years of service to Northampton. They had a service of thanks for these years that was attended by dignitaries from the community links.

Volunteers

All patrols are carried out on a voluntary basis and each team has a senior Street Pastor. Northampton Street Pastors have 24 active volunteers. Collectively they patrolled on the streets particularly in the night time economy for 720 hours

Current volunteers undertook training in suicide awareness, Water side

Section D

Achievements and performance

safety and rescue and an update on knife crime.

Interventions

Street Pastors continue to have interventions with everyone in the night time economy in particular those who have been clubbing.

Street Pastors dealt with over 130 vulnerable females and 60 vulnerable males.

They removed 18,069 glass bottles from the streets and swept up over 80 lots of glass. This protects the vulnerable on the street and helps prevent the bottles being used as a weapon.

They intervened in 2 cases with people wishing to commit suicide, preventing real tragedies.

Recruitment

Two new Street Pastors were recruited, trained and commissioned.

Recruiting continues around Northampton to help maintain the level of volunteers working within Northampton Street Pastors.

Staffing

Teresa Brown stepped down after several years supporting Northampton Street Pastors. She was replaced by Keith Holland-Delamere as coordinator and Louis Wright as Administrator. They are both supported by Sarah Williams, one of the Trustees

Students

Relations continue with the University of Northampton and as other years a team of Street Pastors was invited in December 2023 to patrol on a special Wednesday night student event. The appreciation for this was expressed by students and staff.

Section E

Financial review

Brief statement of the charity's policy on reserves

The aim is to hold three months running costs in reserve

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Grants have been received from a local charity, Northampton Community Foundation along with donations from local churches and individuals.

Expenditure has supported training, equipment, uniforms and salaries for 25 hours per month for coordinator and 20 hours a month for administrator support up to end June when the coordinator hours were reduced to 20 hours per month.

No funds are invested

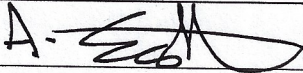
Section F**Other optional information**

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Section G**Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Adrian Scott	
Position (eg Secretary, Chair, etc)	Chairperson of Trustees	
Date	26 th March 2024	



Receipts and payments accounts

CC16a

For the period from 1-Jan-23 To 31-Dec-23
Period start date Period end date

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Grants		2,500	-	2,500	12,500
Donations	4,964		-	4,964	2,262
HMRC JRS Grants	14		-	14	-
Reimbursements (from bank)	175		-	175	-
			-	-	-
			-	-	-
			-	-	-
			-	-	-
Sub total (Gross income for AR)	5,153	2,500	-	7,653	14,762
A2 Asset and investment sales, (see table).				-	
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
				-	
Total receipts	5,153	2,500	-	7,653	14,762
A3 Payments					
Licence Fee	1,071		-	1,071	1,862
Training	40		-	40	850
Incidentals	62		-	62	541
Insurance	129		-	129	129
Staff costs	3,479	2,500	-	5,979	4,810
Equipment	178		-	178	5,251
Publicity				-	1,500
Gift	200			200	
Bank error	176		-	176	-
Sub total	5,335	2,500	-	7,835	14,943
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
				-	
Total payments	5,335	2,500	-	7,835	14,943
				-	
Net of receipts/(payments)	182	-	-	-182	-181
A5 Transfers between funds	14	14	-	-	-
A6 Cash funds last year end	4,041	14	-	4,054	4,237
Cash funds this year end	3,873	-	-	3,873	4,054

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank	3,873	-	-

	-	-	-
	-	-	-
Total cash funds	3,873	-	-
(agree balances with receipts and payments account(s))			

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature

Print Name

Date of approval

Richard Johnson

3/20/2024

