

Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day 1	Month January	Year 202		Day 31	Month December	Year 2022

Section A Reference and administration details

Charity name	Northampton Street Pastors
Other names charity is known by	NSP
Registered charity number (if any)	1161154
Charity's principal address	9 Tower Street
	Northampton
Postcode	NN1 2SN

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Adam Eakins	Vice Chairperson	From March 2022	The Trustees
2	Paul Worth	Chairperson	From March 2022	The Trustees
3	Richard Johnson	(Treasurer)		The Trustees
4	Sarah Williams			The Trustees
5	Morcea Walker			The Trustees
6	Paul Lavender			The Trustees
7				
8				
9				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Standard Ascension Trust Charitable Incorporated Organisation (CIO)
How the charity is constituted (eg. trust, association, company)	Trust managed by Management Committee with 6 members
Trustee selection methods (eg. appointed by, elected by)	Trustees are appointed from local churches by existing Trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

- Northampton Street Pastors has a licence agreement with Ascension Trust and operates under their policies and procedures.
- Representatives of Northampton Street Pastors regularly attend meetings with Police and Local Authorities.
- All Trustees give their time voluntarily and receive no remuneration or other benefits.
- All Street Pastor volunteers need to complete an application form and to provide two references. They are then recommended for training following an interview by existing Street Pastor Team Leaders.
- DBS checks are carried out on all Street Pastors 3 yearly.

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

To advance the Christian faith in accordance with the Licence Agreement executed with Ascension Trust particularly but not exclusively by means of caring, listening and helping people on the streets and at various venues.

To relieve sickness and financial hardship and promote and preserve good health by provision of funds, goods or services of any kind including the provision of counselling and support.

To enhance education in accordance with Christian principles

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Street Pastors

Patrols continue to patrol weekly to the normal aims of provision of items to improve safety, health and the condition of the people the Street Pastors meet, including flip-flops, bottles of water, space blankets, spikeys, handwarmers and lollipops.

Taking time to listen to and talk with people we meet whilst on patrol, including but not limited to those attending night clubs, door staff, shop and restaurant staff and homeless people.

Provision of practical advice and support, including prayer, when requested, enabling people to enjoy their evening out and get home safely.

General

The trustees have paid due regard to the guidance provided by the Charity Commission on public benefit in deciding what activities the charity should undertake.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

Results for 2022

Partner and Community Links

Street Pastors enjoy very good links and work closely with partner organisations - these include the Northamptonshire Police, Northampton Town Centre Task Group, Pub Watch, Single homelessness and the Guardians. Street Pastors are well regarded and very much appreciated by these partners and particularly in the NTE (Night Time Economy).

The trust has successfully completed the training of two new Street Pastor recruits and patrols continue to be fully operational.

Our Volunteers

All patrols are carried out on a voluntary basis, there are 24 active Street Pastors. Street Pastors have collectively patrolled on the street in the night time economy for 904 hours.

Interventions

Street Pastors continue to have interventions with everyone in the night time economy along with clubbers.

Street Pastors dealt with 179 vulnerable females and 85 vulnerable males.

<p>They helped to calm several situations that may have escalated into fights, removing 2699 bottles and swept up 128 lots of glass, thus protecting many vulnerable folks.</p> <p>Trustees At the AGM the Chairperson changed from Adam Eakin to Paul Worth Worth. Our treasurer is also a trustee</p> <p>Recruitment We have recruited and trained two new Street Pastors and are currently recruiting for more volunteers. Funding has been secured. Promoting the work of Street Pastors within groups around Northampton.</p> <p>Staffing Teresa Brown continued as Administrator, her hours were increased to cover the loss of the coordinator. She is supported by Sarah Williams one of the trustees.</p> <p>Students Relations continue with the University and in December 2022 a team of Street Pastors was invited to patrol on a special Wednesday night student event. This was appreciated by students and staff alike.</p>

Section E Financial review

Brief statement of the charity's policy on reserves	Aim to always to hold three months running costs in reserve.
Details of any funds materially in deficit	None
Further financial review details (Optional information)	
<p>You may choose to include additional information, where relevant about:</p> <ul style="list-style-type: none"> the charity's principal sources of funds (including any fundraising); how expenditure has supported the key objectives of the charity; investment policy and objectives including any ethical investment policy adopted. 	<p>Grants have been received from a local charity, together with funding from The Fire, Police and Crime Commissioner. Donations have been received from individuals and local churches.</p> <p>Expenditure has supported training, equipment, and salaries for 25 hours per month for a Street Pastor Co-ordinator (12 months) (being covered by the administrator). Expenditure also includes the payment of an additional 20 hours per month administrative support.</p> <p>No funds are invested.</p>

Section F Other optional information

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Section G	Declaration
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The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	<i>Paul Worth</i>	
Full name(s)	Paul Leslie Worth	
Position (eg Secretary, Chair, etc)	Chair of Trustees	
Date	8 March 23	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Northampton Street Pastors

No (if any)

Receipts and payments accounts

CC16a

For the period
from

Period start date
1-Jan-22

To

Period end date
31-Dec-22

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Grants	2,000	10,500	-	12,500	3,650
Donations	2,262		-	2,262	2,798
HMRC JRS Grants			-	-	480
Training Income			-	-	70
			-	-	-
			-	-	-
			-	-	-
			-	-	-
Sub total (Gross income for AR)	4,262	10,500	-	14,762	6,998
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	4,262	10,500	-	14,762	6,998
A3 Payments					
Licence Fee	1,862		-	1,862	967
Training	850		-	850	250
Incidentals	541		-	541	48
Insurance	129			129	259
Staff costs		4,810	-	4,810	8,386
Equipment		5,251	-	5,251	111
Publicity		1,500		1,500	125
Funraising costs			-	-	-
Sub total	3,382	11,561	-	14,943	10,146
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	3,382	11,561	-	14,943	10,146
Net of receipts/(payments)	880	- 1,061	-	-181	-3,148
A5 Transfers between funds					
	3,160	1,075	-	4,237	7,383
A6 Cash funds last year end					
Cash funds this year end	4,040	14	-	4,054	4,235

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank	4,040	14	-
		-	-	-
		-	-	-
	Total cash funds	4,040	14	-
	(agree balances with receipts and payments account(s))			

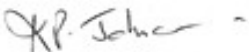
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Richard Johnson	2/16/2023