

Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day	Month	Year		Day	Month	Year
	1	January	2021		31	December	2021

Section A Reference and administration details

Charity name Northampton Street Pastors

Other names charity is known by NSP

Registered charity number (if any) 1161154

Charity's principal address 9 Tower Street

Northampton

Postcode NN1 2SN

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Adam Eakins	Vice Chairperson	From March 2021	The Trustees
2	Paul Worth	Chairperson	From March 2021	The Trustees
3	Richard Johnson	(Treasurer)	From March 2021	The Trustees
4	Phil Snelson		Stepped down AGM March - 2021	The Trustees
5	Martin Hill		March - June 2021	The Trustees
6	Sarah Williams		From March 2021	The Trustees
7	Morcea Walker		From Sept 2021	The Trustees
8	Paul Lavender		From Nov 2021	The Trustees
9				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Standard Ascension Trust Charitable Incorporated Organisation (CIO)
How the charity is constituted (eg. trust, association, company)	Trust managed by Management Committee with 6 members
Trustee selection methods (eg. appointed by, elected by)	Trustees are appointed from local churches by existing Trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

- Northampton Street Pastors has a licence agreement with Ascension Trust and operates under their policies and procedures.
- Representatives of Northampton Street Pastors regularly attend meetings with Police and Local Authorities.
- All Trustees give their time voluntarily and receive no remuneration or other benefits.
- All Street Pastor volunteers need to complete an application form and to provide two references. They are then recommended for training following an interview by existing Street Pastor Team Leaders.
- DBS checks are carried out on all Street Pastors 3 yearly.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To advance the Christian faith in accordance with the Licence Agreement executed with Ascension Trust particularly but not exclusively by means of caring, listening and helping people on the streets and at various venues.

To relieve sickness and financial hardship and promote and preserve good health by provision of funds, goods or services of any kind including the provision of counselling and support.

To enhance education in accordance with Christian principles

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Street Pastors

Patrols were suspended during the previous winter 2020-2021 Covid lockdown. As restrictions eased limited patrols began again in April 2021.

Patrols were working to the normal aims of Provision of items to improve safety, health and the condition of the people the Street Pastors meet, including flip-flops, bottles of water, space blankets and lollipops.

Taking time to listen to and talk with people we meet whilst on patrol, including but not limited to those attending night clubs, door staff, shop and restaurant staff and homeless people.

Provision of practical advice and support, including prayer, when requested, enabling people to enjoy their evening out and get home safely.

School Pastors

Work with schools including weekly patrols were suspended during Covid and did recommence for a short while but these were suspended due to reduced numbers of volunteers and a lack of engagement from the schools.

In the autumn of 2021, the trustees began exploring various options to see if the work might be restarted with a new remit. The work for this is ongoing.

General

The trustees have paid due regard to the guidance provided by the Charity Commission on public benefit in deciding what activities the charity should undertake.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

Results for 2021

Partner and Community Links

Street and School Pastors enjoy very good links and work closely with partner organisations - these include the Northamptonshire Police, Northampton Town Centre Task Group, Pub Watch, Single homelessness Forum and the schools they are involved with. Street and School Pastors are well regarded and very much appreciated by these partners and particularly in the NTE (Night Time Economy).

Covid-19 pandemic

Despite the testing circumstances of the pandemic, the trust has successfully completed the training of three new Street Pastor recruits and patrols are now fully operational.

Our Volunteers

All patrols are carried out on a voluntary basis, there are 22 active Street Pastors. Street Pastors have collectively done over 408 hours patrolling the streets.

Interventions

Street Pastors continue to have interventions with everyone in the night time economy along with clubbers.

Street Pastors escorted 16 people to taxis and dealt with 65 other vulnerable people, they helped to calm several situations that may have escalated into fights, removing 1078 bottles and swept up 56 lots of glass, thus protecting many vulnerable folk.

Trustees

At the last AGM the Chairperson changed from Adam Eakin to Paul Worth. Two trustees stepped down due to changes in personal circumstances and we have recruited two new trustees in their place.

Recruitment

We have recruited and trained three new Street Pastors. Funding has been secured and video commissioned to help promote the work of Street Pastors and to recruit others into this valuable work from local churches.

Staffing

Keith Holland-Delamere stepped down from the role of Street Pastor coordinator, a new appointment was made, Hilary MacCallum, unfortunately she felt she was not suited to the job and the role is currently vacant. The trustees are actively seeking to recruit. Teresa Brown continued as Administrator for both Street and School Pastors.

Tim Briggs stepped down as School Pastor coordinator and Trustee Adam Eakins is working with the School Pastors to find a way forward.

Students

Relations continue with the University and in December 2021 a team of Street Pastors was invited to patrol on a special Wednesday night student event. This was appreciated by students and staff alike.

Section E**Financial review****Brief statement of the charity's policy on reserves**

Aim to always to hold three months running costs in reserve.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any

Grants have been received from a local charity, together with funding from Northampton Borough Council's Partnership Fund

Donations have been received from individuals and local churches.

Expenditure has supported training, equipment, and salaries for 25 hours per month each for a Street Pastor Co-ordinator (12 months) and a School Pastor Co-ordinator (9 months) to administer the services delivered. Expenditure also includes the payment of an additional 20 hours per month administrative support.

No funds are invested.

ethical investment policy
adopted.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	<i>Paul Worth</i>	
Full name(s)	Paul Leslie Worth	
Position (eg Secretary, Chair, etc)	Chair of Trustees	
Date	8 March 2022	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name Northampton Street Pastors	No (if any)
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Receipts and payments accounts

For the period from	Period start date 1-Jan-21	To	Period end date 31-Dec-21
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £
A1 Receipts				
Grants	2,000	1,650	-	3,650
Donations	2,798	-	-	2,798
HMRC JRS Grants		480	-	480
Training Income	-	70	-	70
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
Sub total (Gross income for AR)	4,798	2,200	-	6,998
A2 Asset and investment sales, (see table).				
	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
Total receipts	4,798	2,200	-	6,998
A3 Payments				
Licence Fee	967	-	-	967
Training	-	250	-	250
Consumables	-	48	-	48
Insurance	259			259
Staff costs		8,386	-	8,386
Equipment	111		-	111
Publicity	125			125
Funraising costs		-	-	-
Sub total	1,462	8,684	-	10,146
A4 Asset and investment purchases, (see table)				
	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
Total payments	1,462	8,684	-	10,146
Net of receipts/(payments)	3,336	- 6,484	-	-3,148
A5 Transfers between funds	6,000	6,000	-	-
A6 Cash funds last year end	5,824	1,559	-	7,383
Cash funds this year end	3,160	1,075	-	4,235

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
B1 Cash funds	Bank	3,160	975
		-	-
		-	-
	Total cash funds	3,160	975
	(agree balances with receipts and payments account(s))	OK	Agreement Error


	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
B2 Other monetary assets		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

	Details	Fund to which asset belongs	Cost (optional)
B3 Investment assets			-
			-
			-
			-
			-

	Details	Fund to which asset belongs	Cost (optional)
B4 Assets retained for the charity's own use			-
			-
			-
			-
			-
			-
			-
			-
			-

	Details	Fund to which liability relates	Amount due (optional)
B5 Liabilities			-
			-
			-
			-
			-

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name
	Richard Johnson

CC16a

Last year

to the nearest £

6,325
3,428
1,474
-
-
-
-
-
11,227

-
-
-

11,227

1,783
250
115
9,286
439
250
12,123

-
-
-

12,123

-896
-
8,279
7,383



**Endowment
funds**

to nearest £

-
-
-
-

OK

**Endowment
funds**

to nearest £

-
-
-
-
-
-

**Current value
(optional)**

-
-
-
-
-

**Current value
(optional)**

-
-
-
-
-
-
-
-
-

**When due
(optional)**

Date of
approval

2/14/2022