

# DISCIPLING THE NATIONS

England & Wales · Charity number 1161150

## Details

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**Status** Registered

**Legal form** CIO

**Registered** 2015-04-01

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** 12a Masefield Close  
Lichfield  
WS14 9DD

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**Website** [www.dtm.academy](http://www.dtm.academy)

## Activities

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**Objects:** THE ADVANCEMENT OF THE CHRISTIAN RELIGION, IN PARTICULAR BUT NOT EXCLUSIVELY BY PROMOTING CHRISTIAN AND VOCATIONAL LEARNING, EDUCATION AND TRAINING.

**Activities:** The main activity of Discipling the Nations is the development of accredited Christian courses to be run in a variety of settings e.g. church, prisons or other organisations. The curriculum is flexible in length and depth of study to cater to a wide variety of learners and learning environments.

## Classification

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- **How:** Provides Services, Acts As An Umbrella Or Resource Body
- **What:** Education/training, Religious Activities, Economic/community Development/employment
- **Who:** Other Charities Or Voluntary Bodies, The General Public/mankind

## Geography

- Bulgaria
- France
- Germany
- Hungary
- Pakistan
- Milton Keynes
- Staffordshire

## Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£5,253	£8,204	-	-
2024-03-31	£9,231	£7,917	-	-
2023-03-31	£9,856	£7,031	-	-
2022-03-31	£4,706	£14,994	-	-
2021-03-31	£970	£13,544	-	-

## Trustees

Name	Role	Appointed
<b>John Maunder</b>	Chair	2015-04-01
Colin David Bennett		2024-01-24
KAREN VAN DER POLL		2015-04-01
REVEREND DR DAVID EDWARD CARR		2015-04-01

**DISCIPLING THE NATIONS**

England & Wales - Charity number 1161150

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# Accounts

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Charity Registration No 1161150

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*Disciplining the Nations*

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Financial Statements  
Year ended 31<sup>st</sup> March 2025

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Approved by the trustees on 22/01/2025 and signed on their behalf by

*Name: John Maunder*

Trustee

*Signature*



## Objectives and Activities

### Purpose

The advancement of the Christian religion, in particular but not exclusively by promoting Christian and vocational learning, education and training.

### Main Activities

The main activity of Discipling the Nations is the development of accredited Christian courses to be run in a variety of settings e.g. church, prisons or other organisations. The curriculum is flexible in length and depth of study to cater to a wide variety of learners and learning environments. Specifically, Discipling the Nations undertakes the following activities:

- Development of Bible Course Curriculum, particularly Chaplaincy

- Development of Learning Outcomes and working with AIM (formerly OCNWMR) on recognised accreditation.

- Verify the standard of teaching and marking of courses being run

- Assist in the delivery of teaching.

- Discipling the Nations operates DtN Academy – which runs DtN courses and is financially considered a division of Discipling the Nations and is therefore included in these accounts.

## Achievements and Performance

During the year ended 31 March 2025, the charity continued to strengthen and expand its educational provision, with particular progress made in the development of its online learning platform. Community chaplaincy modules were further enhanced to support practitioners working with specific groups, including families and young people, ensuring that training remains responsive to the needs of diverse communities. The Continuing Professional Development (CPD) course continued to provide structured ongoing training for those in chaplaincy and pastoral roles, supporting high standards of professional practice. A significant achievement during the year was the completion of the new Worship and Pastoral Care course, now ready for delivery, which equips learners to lead worship and provide pastoral support across church, healthcare, and community settings. Collectively, these developments reflect the charity's commitment to accessible, practice-focused spiritual education and to equipping individuals to serve their communities with competence and compassion.

## Trustee Remuneration

Two trustees have received the following remuneration:

John Maunder -Remuneration for teaching & marking	£4,500.00
Colin Bennet – Remuneration for teaching	£100.00

### Financial Review

Overall income for the year was £5,253.83 which all relates to unrestricted activities, raised through student fees of £4,660.43 and donations totalling £593.40.

Expenditure for the year was £8,204.24 covering general running costs, office supplies, staffing/contractors, OCN fees in addition to a bursary disbursement of £819.45.

For the financial year 2024/25 we report a loss of £2,950.41.

### Reserves

The trustees define the charity's free reserves as unrestricted assets which are available to the charity and to be expended at the Trustees' discretion in furtherance of any of the charity's objectives, but which has not yet been spent, committed or designated.

The trustees confirm that the free reserves should be held at an average of 3 months costs, currently £2,500. At the end of the year free unrestricted funds of £2,771.38 were available, which is close to the free reserves limit. Costs for both accreditation and IT/Web hosting were significantly larger this year than in previous years and ways to reduce these costs will be sought.

DISCIPLINING THE NATIONS

Statement of Financial Activities

	Notes	Unrestricted funds £	Restricted funds £	Total funds £	Prior period Total funds £
<b>Income from:</b>					
Donations	1	593.40	-	593.40	550.00
Charitable activities	2	4,660.43	-	4,660.43	8,680.96
<b>Total</b>		<u>5,253.83</u>	<u>-</u>	<u>5,253.83</u>	<u>9,230.96</u>
<b>Expenditure on:</b>					
Raising funds	3	28.85	-	28.85	45.70
Charitable activities	4	7,355.94	819.45	8,175.39	7,871.46
<b>Total</b>		<u>7,384.79</u>	<u>819.45</u>	<u>8,204.24</u>	<u>7,917.16</u>
<b>Net income/(expenditure)</b>		<u>(2,130.96)</u>	<u>(819.45)</u>	<u>(2,950.41)</u>	<u>1,313.80</u>
Transfers between funds	5	(557.84)	557.84	-	-
<b>Net movement in funds</b>		<u>(2,688.80)</u>	<u>(261.61)</u>	<u>(2,950.41)</u>	<u>1,313.80</u>
<b>Reconciliation of funds:</b>					
Total funds brought forward		<u>5,460.18</u>	<u>6,331.21</u>	<u>11,791.39</u>	<u>10,477.59</u>
<b>Total funds carried forward</b>		<u>2,771.38</u>	<u>6,069.60</u>	<u>8,840.98</u>	<u>11,791.39</u>

## Balance Sheet

Note ref	Total funds £	Prior year funds £
<b>Fixed assets:</b>		
Tangible fixed assets	-	-
Total fixed assets	-	-
<b>Current assets:</b>		
Debtors	4,794.00	5,904.00
Cash at bank and in hand	5,302.54	7,708.93
Total current assets	10,096.54	13,612.93
<b>Liabilities:</b>		
6 Creditors: Amounts falling due within one year:	1,255.56	1,821.54
Net current assets or liabilities	8,840.98	11,791.39
Total assets less current liabilities	8,840.98	11,791.39
<b>Total net assets or liabilities</b>	<b>8,840.98</b>	<b>11,791.39</b>
<b>The funds of the charity:</b>		
Unrestricted funds	2,771.38	5,460.18
Restricted funds	6,069.60	6,331.21
	8,840.98	11,791.39

## Notes to Financial Statements

1. There are two restricted funds: a general student bursary fund and an overseas fund which is designed to help with both overseas set up and running costs and overseas student bursaries.
2. Charitable activities income are students' fees
3. Raising funds costs were related to meetings
4. Charitable activities expenses include:

Accreditation fees	£1,120.00
Public liability insurance	£102.84
GDPR Registration	£35.00
Consumables/stationery	£94.29
Furniture & equipment	£0
Honoraria/teaching services	£4,700.00
Training (fees & materials)	£0.00
Web hosting/IT	£1,303.81
Bank charges	£0.00
	<u>£7,355.94</u>

**Restricted Funds**

Bursary expenditure	£819.45
Overseas fund expenditure	<u>£0.00</u>
	<u>£819.45</u>

5. With trustees' agreement a transfer of general funds was made to bursary funds of £557.84

6. Current liabilities include:

Accrual of OCN & other charges	£0.00
Creditors	£100.00
Deferred fees (service not yet provided)	<u>£1,155.56</u>
Total	<u>£1,255.56</u>

## Structure, Governance and Management

**Structure:** The Charity is setup as a CIO (charity incorporated organization) with three trustees, who meet regularly to discuss issues arising.

**Decision making:** Any major decisions are discussed by the trustees, including the appointment of new trustees. Each trustee was appointed with consideration of their experience and ability. No areas have been highlighted for additional training.

**Remuneration:** Key volunteers (the charity currently has no employees) are able to claim travel expenses at a rate agree by the trustees and in line with HMRC guidance. Honoraria or payment for services may also be paid for teaching, marking and course development.

**Management:** The day to day running of the charity is delegated to John Maunder.

**Relationships between Charities:** None.

## Reference and Administrative Details

**Charity Name:** Discipling the Nations

**Also known as:** DtN

**Charity Number:** 1161150

**Name of Trustees:**

David Carr

Karen Van der Poll

Colin Bennett

John Maunder

## Funds Held as Custodian Trustee

Discipling the Nations holds no funds as custodian trustee on behalf of others.

**DISCIPLING THE NATIONS**

England & Wales - Charity number 1161150

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# Accounts

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Charity Registration No 1161150

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*Discipling the Nations*

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Financial Statements  
Year ended 31<sup>st</sup> March 2024

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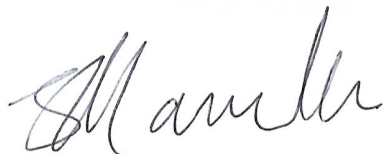
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Approved by the trustees on 09/01/2025 and signed on their behalf by

*Name: John Maunder*

Trustee

Signature

A handwritten signature in black ink, appearing to read 'J. Maunder', written in a cursive style.

## Objectives and Activities

### Purpose

The advancement of the Christian religion, in particular but not exclusively by promoting Christian and vocational learning, education and training.

### Main Activities

The main activity of Discipling the Nations is the development of accredited Christian courses to be run in a variety of settings e.g. church, prisons or other organisations. The curriculum is flexible in length and depth of study to cater to a wide variety of learners and learning environments. Specifically, Discipling the Nations undertakes the following activities:

- Development of Bible Course Curriculum, particularly Chaplaincy

- Development of Learning Outcomes and working with AIM (formerly OCNWMR) on recognised accreditation.

- Verify the standard of teaching and marking of courses being run

- Assist in the delivery of teaching.

- Discipling the Nations operates DtN Academy – which runs DtN courses and is financially considered a division of Discipling the Nations and is therefore included in these accounts.

## Achievements and Performance

The 2023/2024 year has seen the further development of online course content. The chaplaincy course, which concluded in May 2024, was successfully delivered via Zoom and several students continued their education to postgraduate or master's levels and secured employment as chaplains or in healthcare professions. We have continued to expand our content on community chaplaincy. These modules are designed to address the unique challenges faced by chaplains working with specific groups e.g. family and youth, providing them with the tools and knowledge necessary to offer effective support and guidance.

Additionally, we started initial discussions and brainstorming around a new Worship and Pastoral Care course. This course will be tailored to equip students with the skills needed to lead worship services and provide pastoral care in various settings, including churches, hospitals, and community centres. The curriculum will cover a wide range of topics, from liturgical practices and sermon preparation to counselling techniques and crisis intervention. This new addition will further enhance our commitment to providing a holistic and inclusive spiritual education, ensuring that our graduates are well-prepared to serve their communities in diverse and meaningful ways.

## Trustee Remuneration

Two trustees have received the following remuneration:

John Maunder -Remuneration for teaching & marking	£6,000.00
Colin Bennet – Remuneration for teaching	£100.00

## Financial Review

Overall income for the year was £9,230.96 which all relates to unrestricted activities, raised through student fees of £8,680.96 and donations totalling £550.00.

Expenditure for the year was £7,582.16 covering general running costs, office supplies, staffing/contractors, OCN fees in addition to a bursary disbursement of £335.00.

For the financial year 2023/24 we report a profit of £1,313.80.

## Reserves

The trustees define the charity's free reserves as unrestricted assets which are available to the charity and to be expended at the Trustees' discretion in furtherance of any of the charity's objectives, but which has not yet been spent, committed or designated.

The trustees confirm that the free reserves should be held at a minimum of £3,500 representing an average of three month's volunteer travel expenses, contractor costs and rent plus the annual OCN centre registration fee. At the end of the year free unrestricted funds of £5,460.18 were available, which satisfies the charity's criteria.

## Statement of Financial Activities

	Notes	Unrestricted funds £	Restricted funds £	Total funds £	Prior period Total funds £
<b>Income from:</b>					
Donations	1	550.00	-	550.00	535.00
Charitable activities	2	8,680.96	-	8,680.96	9,320.82
<b>Total</b>		<u>9,230.96</u>	<u>-</u>	<u>9,230.96</u>	<u>9,855.82</u>
<b>Expenditure on:</b>					
Raising funds	3	45.70	-	45.70	0.00
Charitable activities	4	7,536.46	335.00	7,871.46	7,954.51
<b>Total</b>		<u>7,582.16</u>	<u>335.00</u>	<u>7,917.16</u>	<u>7,954.51</u>
<b>Net income/(expenditure)</b>		<u>1,648.80</u>	<u>(335.00)</u>	<u>1,313.80</u>	<u>1,901.31</u>
Transfers between funds	5	(511.00)	511.00	-	-
<b>Net movement in funds</b>		<u>1,137.80</u>	<u>176.00</u>	<u>1,313.80</u>	<u>1,901.31</u>
<b>Reconciliation of funds:</b>					
Total funds brought forward		<u>4,322.38</u>	<u>6,155.21</u>	<u>10,477.59</u>	<u>8,576.28</u>
<b>Total funds carried forward</b>		<u>5,460.18</u>	<u>6,331.21</u>	<u>11,791.39</u>	<u>10,477.59</u>

## Balance Sheet

Note ref	Total funds £	Prior year funds £
<b>Fixed assets:</b>		
Tangible fixed assets	-	-
Total fixed assets	<u>-</u>	<u>-</u>
<b>Current assets:</b>		
Debtors	5,904.00	3,519.00
Cash at bank and in hand	<u>7,708.93</u>	<u>10,071.09</u>
Total current assets	<u>13,612.93</u>	<u>13,590.09</u>
<b>Liabilities:</b>		
6 Creditors: Amounts falling due within one year:	<u>1,821.54</u>	<u>3,112.50</u>
Net current assets or liabilities	<u>11,791.39</u>	<u>10,477.59</u>
Total assets less current liabilities	<u>11,791.39</u>	<u>10,477.59</u>
<b>Total net assets or liabilities</b>	<u><u>11,791.39</u></u>	<u><u>10,477.59</u></u>
<b>The funds of the charity:</b>		
Unrestricted funds	5,460.18	4,322.38
Restricted funds	<u>6,331.21</u>	<u>6,155.21</u>
	<u><u>11,791.39</u></u>	<u><u>10,477.59</u></u>

## Notes to Financial Statements

1. There are two restricted funds: a general student bursary fund and an overseas fund which is designed to help with both overseas set up and running costs and overseas student bursaries.
2. Charitable activities income are students' fees
3. Raising funds costs were related to meetings
4. Charitable activities expenses include:

Accreditation fees	£92.00
Public liability insurance	£102.84
GDPR Registration	£35.00
Consumables/stationery	£109.03
Furniture & equipment	£0
Honoraria/teaching services	£6,600.00
Training (fees & materials)	£0.00
Web hosting	£597.59
Bank charges	<u>£0.00</u>
	<u><u>£7,536.46</u></u>

**Restricted Funds**

Bursary expenditure	£335.00
Overseas fund expenditure	<u>£0.00</u>
	<u><u>£335.00</u></u>

5. With trustees' agreement a transfer of general funds was made to bursary funds of £511.00

6. Current liabilities include:

Accrual of OCN & other charges	£0.00
Creditors	£700.00
Deferred fees (service not yet provided)	<u>£1,121.54</u>
Total	<u><u>£1,821.54</u></u>

## Structure, Governance and Management

**Structure:** The Charity is setup as a CIO (charity incorporated organization) with three trustees, who meet regularly to discuss issues arising.

**Decision making:** Any major decisions are discussed by the trustees, including the appointment of new trustees. Each trustee was appointed with consideration of their experience and ability. No areas have been highlighted for additional training.

**Remuneration:** Key volunteers (the charity currently has no employees) are able to claim travel expenses at a rate agree by the trustees and in line with HMRC guidance. Honoraria or payment for services may also be paid for teaching, marking and course development.

**Management:** The day to day running of the charity is delegated to John Maunder.

**Relationships between Charities:** None.

## Reference and Administrative Details

**Charity Name:** Discipling the Nations

**Also known as:** DtN

**Charity Number:** 1161150

**Name of Trustees:**

David Carr

Karen Van der Poll

Colin Bennett

John Maunder

## Funds Held as Custodian Trustee

Discipling the Nations holds no funds as custodian trustee on behalf of others.

**DISCIPLING THE NATIONS**

England & Wales - Charity number 1161150

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# Accounts

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Charity Registration No 1161150

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*Disciplining the Nations*

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Financial Statements  
Year ended 31<sup>st</sup> March 2023

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Approved by the trustees on 24/01/2024 and signed on their behalf by

*Name: John Maunder*

Trustee



*Signature*

## Objectives and Activities

### Purpose

The advancement of the Christian religion, in particular but not exclusively by promoting Christian and vocational learning, education and training.

### Main Activities

The main activity of Discipling the Nations is the development of accredited Christian courses to be run in a variety of settings e.g. church, prisons or other organisations. The curriculum is flexible in length and depth of study to cater to a wide variety of learners and learning environments. Specifically, Discipling the Nations undertakes the following activities:

- Development of Bible Course Curriculum, particularly Chaplaincy

- Development of Learning Outcomes and working with OCNWMR on recognised accreditation.

- Verify the standard of teaching and marking of courses being run

- Assist in the delivery of teaching.

- Discipling the Nations operates DtN Academy – which runs DtN courses and is financially considered a division of Discipling the Nations and is therefore included in these accounts.

### Achievements and Performance

The 2022/2023 year has been a year of enabling online courses and content. The chaplaincy course, which concluded in May 2022, demonstrated that online courses could still bring a community camaraderie among students. We had several students who continued their education to either postgraduate or master's level as well as obtaining employment as a chaplain or in the healthcare professions.

We have added modules to include community chaplaincy specially in the areas of family and youth.

### Trustee Remuneration

One trustee, John Maunder, has received the following remuneration:

Remuneration for teaching & marking	£4,850.00
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### Financial Review

Overall income for the year was £9,855.82 which all relates to unrestricted activities, raised through student fees of £9,320.82 and donations totalling £535.00.

Expenditure for the year was £7,954.51 covering general running costs, office supplies, staffing/contractors, OCN fees in addition to a bursary disbursement of £550 and the restricted 'overseas fund' expenditure of £373.41.

For the financial year 2022/23 we report a profit of £1,901.31.

#### Reserves

The trustees define the charity's free reserves as unrestricted assets which are available to the charity and to be expended at the Trustees' discretion in furtherance of any of the charity's objectives, but which has not yet been spent, committed or designated.

The trustees confirm that the free reserves should be held at a minimum of £3,500 representing an average of three month's volunteer travel expenses, contractor costs and rent plus the annual OCN centre registration fee. At the end of the year free unrestricted funds of £4,322.38 were available, which satisfies the charity's criteria.

DISCIPLING THE NATIONS

Statement of Financial Activities

	Notes	Unrestricted funds £	Restricted funds £	Total funds £	Prior period Total funds £
<b>Income from:</b>					
Donations	1	535.00	-	535.00	540.00
Charitable activities	2	9,320.82	-	9,320.82	4,166.68
<b>Total</b>		<u>9,855.82</u>	<u>-</u>	<u>9,855.82</u>	<u>4,706.68</u>
<b>Expenditure on:</b>					
Raising funds	3	0.00	-	0.00	299.78
Charitable activities	4	7,031.10	923.41	7,954.51	14,693.92
<b>Total</b>		<u>7,031.10</u>	<u>923.41</u>	<u>7,954.51</u>	<u>14,993.70</u>
<b>Net income/(expenditure)</b>		<u>2,824.72</u>	<u>(923.41)</u>	<u>1,901.31</u>	<u>(10,287.02)</u>
Transfers between funds	5	(857.50)	857.50	-	-
<b>Net movement in funds</b>		<u>1,967.22</u>	<u>(65.91)</u>	<u>1,901.31</u>	<u>(10,287.02)</u>
<b>Reconciliation of funds:</b>					
Total funds brought forward		<u>2,355.16</u>	<u>6,221.12</u>	<u>8,576.28</u>	<u>18,863.30</u>
<b>Total funds carried forward</b>		<u>4,322.38</u>	<u>6,155.21</u>	<u>10,477.59</u>	<u>8,576.28</u>

## Balance Sheet

Note ref		Total funds £	Prior year funds £
	<b>Fixed assets:</b>		
	Tangible fixed assets	-	-
	Total fixed assets	-	-
	<b>Current assets:</b>		
	Debtors	3,519.00	2,494.00
	Cash at bank and in hand	10,071.09	9,165.60
	Total current assets	13,590.09	11,659.60
	<b>Liabilities:</b>		
6	Creditors: Amounts falling due within one year:	3,112.50	3,083.32
	Net current assets or liabilities	10,477.59	8,576.28
	Total assets less current liabilities	10,477.59	8,576.28
	<b>Total net assets or liabilities</b>	<u>10,477.59</u>	<u>8,576.28</u>
	<b>The funds of the charity:</b>		
	Unrestricted funds	4,322.38	2,355.16
	Restricted funds	6,155.21	6,221.12
		<u>10,477.59</u>	<u>8,576.28</u>

## Notes to Financial Statements

1. There are two restricted funds: a general student bursary fund and an overseas fund which is designed to help with both overseas set up and running costs and overseas student bursaries.
2. Charitable activities income are students' fees
3. There were no costs for raising funds (e.g. advertising or meeting costs) charged to the charity in this financial year
4. Charitable activities expenses include:

Accreditation fees	£356.00
Public liability insurance	£93.50
Consumables/stationery	£12.04
Furniture & equipment	£24.99
Honoraria/teaching services	£5,435.00
Training (fees & materials)	£0.00
Web hosting	£1,109.57
Bank charges	£0.00
	<u>£7,031.10</u>

**Restricted Funds**

Bursary expenditure	£550.00
Overseas fund expenditure	<u>£373.41</u>
	<u>£923.41</u>

5. With trustees' agreement a transfer of general funds was made to bursary funds of £857.50  
 6. Current liabilities include:

Accrual of OCN & other charges	£0.00
Creditors	£700.00
Deferred fees (service not yet provided)	<u>£2,412.50</u>
Total	<u>£3,112.50</u>

## Structure, Governance and Management

**Structure:** The Charity is setup as a CIO (charity incorporated organization) with three trustees, who meet regularly to discuss issues arising.

**Decision making:** Any major decisions are discussed by the trustees, including the appointment of new trustees. Each trustee was appointed with consideration of their experience and ability. No areas have been highlighted for additional training.

**Remuneration:** Key volunteers (the charity currently has no employees) are able to claim travel expenses at a rate agree by the trustees and in line with HMRC guidance. Honoraria or payment for services may also be paid for teaching, marking and course development.

**Management:** The day to day running of the charity is delegated to John Maunder.

**Relationships between Charities:** None.

## Reference and Administrative Details

**Charity Name:** Discipling the Nations

**Also known as:** DtN

**Charity Number:** 1161150

**Name of Trustees:**

David Carr

Karen Van der Poll

Colin Bennett

John Maunder

## Funds Held as Custodian Trustee

Discipling the Nations holds no funds as custodian trustee on behalf of others.

**DISCIPLING THE NATIONS**

England & Wales - Charity number 1161150

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# Accounts

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Charity Registration No 1161150

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*Discipling the Nations*

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Financial Statements

Year ended 31<sup>st</sup> March 2022

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Approved by the trustees on 11/01/2023 and signed on their behalf by

Name: Karen Van der Poll

Trustee

*Karen van der Poll*

Signature

*KvdPoll*

## Objectives and Activities

### Purpose

The advancement of the Christian religion, in particular but not exclusively by promoting Christian and vocational learning, education and training.

### Main Activities

The main activity of Discipling the Nations is the development of accredited Christian courses to be run in a variety of settings e.g. church, prisons or other organisations. The curriculum is flexible in length and depth of study to cater to a wide variety of learners and learning environments. Specifically, Discipling the Nations undertakes the following activities:

- Development of Bible Course Curriculum, particularly Chaplaincy

- Development of Learning Outcomes and working with OCNWMR on recognised accreditation.

- Verify the standard of teaching and marking of courses being run

- Assist in the delivery of teaching.

- Discipling the Nations operates DtN Academy – which runs DtN courses and is financially considered a division of Discipling the Nations and is therefore included in these accounts.

## Achievements and Performance

As for many charities and private educational establishments, the 2021/22 year continued to be challenging due to the Covid-19 pandemic. All new course starting dates were postponed and as such the charity's income was severely restricted.

The chaplaincy course which had been successful in the 2019/20 year was due to be re-run starting in April 2020, however, this was postponed until September 2021 and concluded in May 2022. This course was run completely online.

Other activities over the past year have included working with a church group in various locations who plan to begin teaching in September 2022; development of the DtN website; writing monthly teaching newsletters and continued development of the DtN/OSL Chaplaincy Course.

We became a OCMWM Quality Endorsed Centre enabling DtN to offer a range of its courses both online and in person.

## Trustee Remuneration

One trustee, John Maunder, has received the following remuneration:

Remuneration for teaching & marking	£12,000.00
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## Financial Review

Overall income for the year was £4,706.68 which all relates to unrestricted activities, raised through student fees of £4,166.68 and donations totalling £540.00.

Expenditure for the year was £14,993.70 covers general running costs, office supplies, staffing/contractors, OCN fees and travel/entertaining.

For the financial year 2021/22 we report a deficit of £10,287.02.

## Reserves

The trustees define the charity's free reserves as unrestricted assets which are available to the charity and to be expended at the Trustees' discretion in furtherance of any of the charity's objectives, but which has not yet been spent, committed or designated.

The trustees confirm that the free reserves should be held at a minimum of £3,500 representing an average of three month's volunteer travel expenses, contractor costs and rent plus the annual OCN centre registration fee. At the end of the year free unrestricted funds of £2,355.16 were available, which is less than the charity's policy and a reduction in contractor costs for the charity's oversight was instituted.

## Statement of Financial Activities

	Notes	Unrestricted funds £	Restricted funds £	Total funds £	Prior period Total funds £
<b>Income from:</b>					
Donations	1	540.00	-	540.00	520.00
Charitable activities	2	4,166.68	-	4,166.68	450.00
<b>Total</b>		<u>4,706.68</u>	<u>-</u>	<u>4,706.68</u>	<u>970.00</u>
<b>Expenditure on:</b>					
Raising funds	3	299.78	-	299.78	-
Charitable activities	4	14,693.92	-	14,693.92	13,544.26
<b>Total</b>		<u>14,993.70</u>	<u>-</u>	<u>14,993.70</u>	<u>13,544.26</u>
<b>Net income/(expenditure)</b>		<u>(10,287.02)</u>	<u>-</u>	<u>(10,287.02)</u>	<u>(12,574.26)</u>
Transfers between funds	5	(422.00)	422.00	-	-
<b>Net movement in funds</b>		<u>(10,709.02)</u>	<u>422.00</u>	<u>(10,287.02)</u>	<u>(12,574.26)</u>
<b>Reconciliation of funds:</b>					
Total funds brought forward		<u>13,064.18</u>	<u>5,799.12</u>	<u>18,863.30</u>	<u>31,437.04</u>
<b>Total funds carried forward</b>		<u>2,355.16</u>	<u>6,221.12</u>	<u>8,576.28</u>	<u>18,863.30</u>

## Balance Sheet

Note ref		Total funds £	Prior year funds £
	<b>Fixed assets:</b>		
	Tangible fixed assets	-	-
	<b>Total fixed assets</b>	<u>-</u>	<u>-</u>
	<b>Current assets:</b>		
	Debtors	2,494.00	(66.00)
	Cash at bank and in hand	9,165.60	19,929.30
	<b>Total current assets</b>	<u>11,659.60</u>	<u>19,863.30</u>
	<b>Liabilities:</b>		
6	Creditors: Amounts falling due within one year:	<u>3,083.32</u>	<u>1,000.00</u>
	<b>Net current assets or liabilities</b>	<u>8,576.28</u>	<u>18,863.30</u>
	<b>Total assets less current liabilities</b>	<u>8,576.28</u>	<u>18,863.30</u>
	<b>Total net assets or liabilities</b>	<u><u>8,576.28</u></u>	<u><u>18,863.30</u></u>
	<b>The funds of the charity:</b>		
	Unrestricted funds	2,355.16	13,064.18
	Restricted funds	<u>6,221.12</u>	<u>5,799.12</u>
		<u><u>8,576.28</u></u>	<u><u>18,863.30</u></u>

## Notes to Financial Statements

1. There are two restricted funds: a general student bursary fund and an overseas fund which is designed to help with both overseas set up and running costs and overseas student bursaries.
2. Charitable activities income are students' fees
3. Raising funds included advertising costs of £38.43 plus travel and subsistence for meetings of £261.35
4. Charitable activities expenses include:

Accreditation fees	£1,530.00
Public liability insurance	£85.00
Consumables/stationery	£31.94
Furniture & equipment	£0.00
Honoraria/teaching services	£12,385.00
Training (fees & materials)	£27.44
Web hosting	£628.85
Bank charges	£5.69
	<u><u>£14,693.92</u></u>

## Restricted Funds

Bursary expenditure	£0.00
Overseas fund expenditure	£0.00
	<u>£0.00</u>

5. With trustees' agreement a transfer of general funds was made to bursary funds

6. Current liabilities include:

Accrual of OCN & other charges	£0.00
Creditors	£1,000.00
Deferred fees (service not yet provided)	£2,083.32
Total	<u>£3,083.32</u>

## Structure, Governance and Management

**Structure:** The Charity is setup as a CIO (charity incorporated organization) with three trustees, who meet regularly to discuss issues arising.

**Decision making:** Any major decisions are discussed by the trustees, including the appointment of new trustees. Each trustee was appointed with consideration of their experience and ability. No areas have been highlighted for additional training.

**Remuneration:** Key volunteers (the charity currently has no employees) are able to claim travel expenses at a rate agree by the trustees and in line with HMRC guidance. Honoraria or payment for services may also be paid for teaching, marking and course development.

**Management:** The day to day running of the charity is delegated to John Maunder.

**Relationships between Charities:** None.

## Reference and Administrative Details

**Charity Name:** Discipling the Nations

**Also known as:** DtN

**Charity Number:** 1161150

**Name of Trustees:**

David Carr

Karen Van der Poll

John Maunder

## Funds Held as Custodian Trustee

Discipling the Nations holds no funds as custodian trustee on behalf of others.

**DISCIPLING THE NATIONS**

England & Wales - Charity number 1161150

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# Accounts

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Charity Registration No 1161150

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# Discipling the Nations

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Financial Statements

Year ended 31<sup>st</sup> March 2021

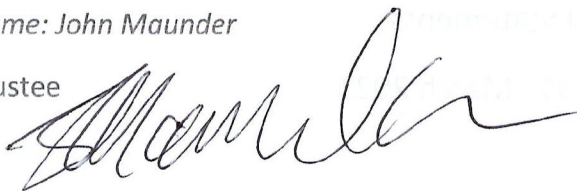
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Approved by the trustees on 28/01/2022 and signed on their behalf by

Name: John Maunder

Trustee



Signature

## Objectives and Activities

### Purpose

The advancement of the Christian religion, in particular but not exclusively by promoting Christian and vocational learning, education and training.

### Main Activities

The main activity of Discipling the Nations is the development of accredited Christian courses to be run in a variety of settings e.g. church, prisons or other organisations. The curriculum is flexible in length and depth of study to cater to a wide variety of learners and learning environments. Specifically, Discipling the Nations undertakes the following activities:

- Development of Bible Course Curriculum

- Development of Learning Outcomes and working with OCNWMR and Moorlands for nationally recognised accreditation.

- Verify standard of teaching and marking of courses being run

- Assist in the delivery of teaching.

- Discipling the Nations runs DtN Academy – Lichfield (formerly Victory Bible College – Rugeley) which is financially considered a division of Discipling the Nations and is therefore included in these accounts.

## Achievements and Performance

As for most charities, the 2020-21 year has been challenging due to Covid-19 pandemic. All new course starting dates were postponed and as such the charity's income was severely restricted.

The chaplaincy course which had been successful in the 2019/20 year was due to be re-run starting in April 2020, however, this was postponed initially to September 2020, then January 2021 and finally to September 2021. Although parts of this course can potentially be delivered via online media, there are elements that must be undertaken in person.

DtN Academy – Lichfield completed the 2019/20 academic year via zoom lessons from March 2020 onwards. No new courses have been started during the 2020/21 academic year.

Other activities over the past year have included working with a church group in various locations who plan to begin teaching in September 2022; development of the DtN website; writing monthly teaching newsletters and continued development of the DtN/OSL Chaplaincy Course.

Moorlands Bible College made the decision during this year to no longer offer accreditation to colleges not specifically linked to them. Therefore DtN is looking to OCNWM for further flexibility on accreditation.

### Trustee Remuneration

One trustee, John Maunder, has received the following remuneration:

Remuneration for teaching & marking	£12,000.00
Expenses	Travel & subsistence £69.75

### Financial Review

Overall income for the year was £970.00 which all relates to unrestricted activities, raised through student fees of £450.00 and donations totalling £520.00.

Expenditure for the year was £13,544.26 of which £13,498.75 relates to general running costs, largely general office, IT and contractor costs for teaching staff. £220.00 relates to bursary disbursements and £174.49 relates to a flight reimbursement to the overseas fund, the flight having been cancelled due to Covid.

For the financial year 2020/21 we report a deficit of £12,574.26

### Reserves

The trustees define the charity's free reserves as unrestricted assets which are available to the charity and to be expended at the Trustees' discretion in furtherance of any of the charity's objectives but which has not yet been spent, committed or designated.

The trustees confirm that the free reserves should be held at a minimum of £3,500 representing an average of three month's volunteer travel expenses, contractor costs and rent plus the annual OCN centre registration fee. At the end of the year free unrestricted funds of £14,117.39 were available, which exceeds the charity's policy.

Statement of Financial Activities

	Notes	Unrestricted funds £	Restricted funds £	Total funds £	Prior period Total funds £
<b>Income from:</b>					
Donations	1	520.00	-	520.00	3,257.73
Charitable activities	2	450.00	-	450.00	13,550.81
<b>Total</b>		<u>970.00</u>	<u>-</u>	<u>970.00</u>	<u>16,808.54</u>
<b>Expenditure on:</b>					
Raising funds	3	-	-	-	-
Charitable activities	4	13,498.75	45.51	13,544.26	15,183.02
<b>Total</b>		<u>13,498.75</u>	<u>45.51</u>	<u>13,544.26</u>	<u>15,183.02</u>
<b>Net income/(expenditure)</b>		<u>(12,528.75)</u>	<u>(45.51)</u>	<u>(12,574.26)</u>	<u>1,625.52</u>
Transfers between funds	5	(69.00)	69.00	-	-
<b>Net movement in funds</b>		<u>(12,597.75)</u>	<u>23.49</u>	<u>(12,574.26)</u>	<u>1,625.52</u>
<b>Reconciliation of funds:</b>					
Total funds brought forward	6	25,661.93	5,775.63	31,437.56	29,812.04
<b>Total funds carried forward</b>		<u>13,064.18</u>	<u>5,799.12</u>	<u>18,863.30</u>	<u>31,437.56</u>

## Balance Sheet

Note ref		Total funds £	Prior year funds £
	<b>Fixed assets:</b>		
	Tangible fixed assets	-	-
	Total fixed assets	-	-
	<b>Current assets:</b>		
	Debtors	(66.00)	324.00
	Cash at bank and in hand	19,929.30	32,563.56
	Total current assets	19,863.30	32,887.56
	<b>Liabilities:</b>		
7	Creditors: Amounts falling due within one year:	1,000.00	1,450.00
	Net current assets or liabilities	18,863.30	31,437.56
	Total assets less current liabilities	18,863.30	31,437.56
	<b>Total net assets or liabilities</b>	<u>18,863.30</u>	<u>31,437.56</u>
	<b>The funds of the charity:</b>		
	Unrestricted funds	13,064.18	25,661.93
	Restricted funds	5,799.12	5,775.63
		<u>18,863.30</u>	<u>31,437.56</u>

## Notes to Financial Statements

1. There are two restricted funds: a general student bursary fund and an overseas fund which is designed to help with both overseas set up and running costs and overseas student bursaries.
2. Charitable activities income are students' fees
3. There were no funds spent on advertising this year
4. Charitable activities expenses include:

Accreditation fees	£300.00
Public liability insurance	£77.28
Consumables/stationery	£4.20
Furniture & equipment	£127.09
Honoraria/teaching services	£12,000.00
Travel expenses/subsistence	£63.40
Training (fees & materials)	£59.47
Web hosting	£860.96
Business entertaining	£6.35
	<u>£13,498.75</u>

**Restricted Funds**

Bursary expenditure	£220.00
Overseas fund expenditure	£(174.49)
	<u>£45.51</u>

5. With trustees' agreement a transfer of general funds was made to bursary funds

6. Current liabilities include:

Accrual of OCN & other charges	£0.00
Creditors	£1,000.00
Deferred fees (service not yet provided)	£0.00
Total	<u>£1,000.00</u>

## Structure, Governance and Management

**Structure:** The Charity is setup as a CIO (charity incorporated organization) with three trustees, who meet regularly to discuss issues arising.

**Decision making:** Any major decisions are discussed by the trustees, including the appointment of new trustees. Each trustee was appointed with consideration of their experience and ability. No areas have been highlighted for additional training.

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**Relationships between Charities:** None.

## Reference and Administrative Details

**Charity Name:** Discipling the Nations

**Also known as:** DtN

**Charity Number:** 1161150

**Name of Trustees:**

David Carr

Karen Van der Poll

John Maunder

## Funds Held as Custodian Trustee

Disciplining the Nations holds no funds as custodian trustee on behalf of others.