

Trustees' Annual Report for the period						
From	Period start date			To	Period end date	
	01	01	2020		31	12

Section A Reference and administration details

Charity name	Project Embabazi		
Other names charity is known by			
Registered charity number (if any)	1161140		
Charity's principal address	7 Valley Road, Littleton		
	Winchester		
	Hampshire		
	Postcode	SO22 6QZ	

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Lauren Lewis	Chair		
2	Sophie Butt	Secretary		
3	Matthew Hill	Treasurer		
4	Cydonie Banting			
5	Laura Ogilvie-Jones			
6	Jordan Banting			
7				
8				
9				
10				
11				
12				
13				
14				
15				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

Trust Deed

How the charity is constituted
(eg. trust, association, company)

Trust

Trustee selection methods
(eg. appointed by, elected by)

Appointed by Trust Members

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

--

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To prevent and relieve poverty in south-western Uganda by assisting in the sustainable provision of education, training and healthcare projects for the public benefit, in particular but not exclusively, by the provision of grants and financial assistance to organisations and individuals.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The organisation empowers communities in south-western Uganda to improve the standard of living of all members of the community by providing funding, training and support for appropriate sustainable community projects in infrastructure, education and healthcare.

The organisation requires local community associations to be established in south-western Uganda and they submit proposals to the organisation for grant funding. The local Ugandan people are responsible for implementing the projects including resourcing materials and labour. The organisation oversees the decisions, advises and guides when appropriate, fundraises, provides resources and ensures transparent transfer of funds by keeping full accounts in the UK and Uganda.

Recent and current projects include grants for primary and secondary school fees and university fees for the education and training of individuals in the communities, community grants for school buildings, grants for local infrastructure including water and electricity supplies, grants for educational resources for schools and community grants for sustainable animal sponsorship schemes.

The Trustees have run the Charity's activities in 2020, fully consistent with the guidance issued by the Charity Commission on public benefit.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

GRANT MAKING POLICY

1. Purpose

To outline our grant-making processes and to establish criteria for applicants. A grant is defined as a financial award made by Project Embabazi from its funds to support the Charity's stated objectives.

The Charity's stated objectives are 'To prevent and relieve poverty in south-western Uganda by assisting in the sustainable provision of education, training and healthcare projects for the public benefit, in particular, but not exclusively, by the provision of grants and financial assistance to organisations and individuals.'

2. Governance process

The governance principals are as follows:

- The Board of Trustees has ultimate responsibility for all grant-making decisions in line with the charitable objectives set out above.
- In grant-making decisions the Board of Trustees will be guided by the availability of restricted and non-restricted funds.
- The trustees reserve the right not to approve any grant that does not meet the Charity's stated objective or if there are insufficient funds to do so.
- Trustees will consider grant applications at scheduled board meetings and decisions made by a majority vote of trustees in attendance.
- Grant applications will be considered from individuals and community organisations.

3. Application process

Applicants can apply for grants by submitting written requests to the charity postal address or e-mail address (projectembabazi@outlook.com)

Applications should include applicant details, grant purpose, grant amount and evidence that the proposal meets the Charity's stated objectives.

Summary of the main achievements of the charity during the year

Across the world, 2020 has been a challenging year due to the COVID-19 pandemic and sadly, the challenges are often greatest in developing countries like Uganda. Uganda went into a national lockdown at the end of March 2020 and strict restrictions remained in place beyond the end of the year. This has had a devastating impact on local economies due to sharp inflation and it has had a particularly significant impact on children due to the prolonged closure of schools. Due to the lack of electricity, internet connection and equipment in rural villages, remote learning has not been possible, so children across the country have been engaged in farming work. Schools in Uganda reopened from 15 October 2020 for the exam classes of Primary 7, Senior 4 and Senior 6 only, so that they can sit their final exams. On top of lockdown, south-western Uganda also experienced very intense wet seasons in both December 2019 and May 2020. This caused landslides and floods resulting in road and property destruction and the loss of animals and crops.

Unfortunately, the pandemic also stopped the Peter Symonds College expedition to Uganda, which was one of our major sources of funding. Therefore, we have had limited funds to invest in a number of projects, particularly the school building and resources projects and animal sponsorship schemes.

However, it isn't all bad news and we do have a number of charity successes to share...

Electricity has arrived in Kanjobe! This year, Project Embabazi has raised enough funds to connect 122 buildings to the electricity supply, including the primary school, health clinic and over 100 households. This will radically improve living standards and educational resources and it will unleash huge potential for further development in the area. It is a cost-sharing initiative; the Ugandan communities have worked hard to contribute 20% of the funds needed. We were very fortunate to be selected for the Bishop of Edinburgh's Lent Appeal and donations from the Diocese of Edinburgh made a significant contribution to this scheme.

Our child sponsorship scheme continues to grow with a significant increase in the number of new donors and beneficiaries. Sponsorship ensures that each child consistently attends a good school with all necessary resources for 'Education is the most powerful weapon which you can use to change the world' (Nelson Mandela). Please see our Facebook and Instagram pages for more details.

In December 2019, we ran a very successful mudslide appeal to help re-build homes lost in the landslides. Our generous donors raised 15 million Ugandan shillings (£3179.31). There are photos and videos of the new homes on our Facebook page.

In early 2020, we received reports that the Kabanyonyi- Kanjobe gravity water scheme was no longer working and therefore villagers had to walk for miles in search of clean water. 4 million Ugandan shillings (£850) was needed for renovations and repair, so we quickly raised the funds to restore a secure clean water supply.

Section E

Financial review

Brief statement of the charity's policy on reserves

Where funds are not allocated within the year, the remaining funds are held within the Charity account at Lloyds Bank to form part of the budget for the following year's allocation.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

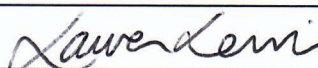
Signed on behalf of the charity's trustees

Signature(s)

Full name(s)

Position

Date

	
Matthew Hill	Lauren Lewis
Treasurer	Chair
24/10/21	



Project Embabazi		1161140		CC16a
Receipts and payments accounts				
For the period from	01/01/2020	To	31/12/2020	

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
School Fees Sponsorship	-	6,856	-	6,856	6,380
Teacher Sponsorship	-	1,408	-	1,408	1,140
Peter Symonds College Donation	-	3,507	-	3,507	11,488
Donations	3,230	-	-	3,230	7,220
Craft Donations	-	70	-	70	387
Building Projects Fund Raising Events	-	17,156	-	17,156	1,092
Animal Sponsorship	-	492	-	492	73
Stipends	-	-	-	-	240
Gift Aid refund	3,537	-	-	3,537	-
Sub total (Gross income for AR)	6,767	29,489	-	36,256	28,020
A2 Asset and investment sales, (see table).					
N/A	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	6,767	29,489	-	36,256	28,020
A3 Payments					
School Fees Sponsorship	-	6,970	-	6,970	5,170
Teacher Sponsorship	-	1,408	-	1,408	960
Craft Co-Operative	-	674	-	674	389
Animal Sponsorship Scheme	-	492	-	492	3,020
Stipends and in-country volunteer expenses	1,598	-	-	1,598	670
Kanjobe Choir	-	150	-	150	55
Building Projects	-	25,264	-	25,264	20,560
Trustee Insurance	694	-	-	694	-
Accounts Review	250	-	-	250	-
Sub total	2,542	34,958	-	37,500	30,824
A4 Asset and investment purchases, (see table)					
-	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	2,542	34,958	-	37,500	30,824
Net of receipts/(payments)	4,225	- 5,469	-	- 1,244	- 2,803
A5 Transfers between funds	- 5,204	5,204	-	-	-
A6 Cash funds last year end	10,533	1,390	-	11,923	14,727
Cash funds this year end	9,553	1,125	-	10,679	11,923

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds				
		9,553	1,125	-
		-	-	-
		-	-	-
	Total cash funds	9,553	1,125	-
CCXX R1 accounts (SS)		OK	OK	OK
(agree balances with receipts and payments account(s))				

B2 Other monetary assets

Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-

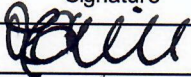
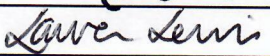
B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf
of all the trustees

Signature	Print Name	Date of approval
	Matthew Hill	24.10.21
	Lauren Lewis	21.10.21



CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Project Embabazi

On accounts for the year
ended

31 December 2020

Charity no
(if any)

1161140

Set out on pages

This page

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2020.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

K - J. Stratton

Date:

25/10/2021

Name:

Kenneth John Stratton

Relevant professional
qualification(s) or body
(if any):

Fellow Member of Association of Accounting Technicians 6195080

Address:

Brewery House, High Street, Twyford,
Winchester, SO21 1RG