

KNITTED KNOCKERS UK

England & Wales · Charity number 1161125

Details

Other names	KKUK
Status	Registered
Legal form	CIO
Registered	2015-03-31
Register	View on the Charity Commission register

Contact

Address	25 Aylesbury Drive Sunderland SR3 2XT
Phone	07881917474
Email	chair@kkuk.org.uk
Website	www.knittedknockersuk.com

Activities

Objects: The Object of the CIO is: To relieve the needs of women who have had a mastectomy or lumpectomy by the provision of a knitted prosthesis Nothing in this constitution shall authorise an application of the property of the CIO for the purposes which are not charitable in accordance with Section 7 of the Charities and Trustee Investment (Scotland) Act 2005 and section 2 of the Charities Act (Northern Ireland) 2008.

Activities: To inform all post mastectomy and lumpectomy ladies within the UK that there are alternatives to the prostheses offered by hospitals To supply, free of charge, as many 100% cotton knitted or crochet breast prostheses as requested either by individuals (a single or a pair) or by groups such as clinics and other health centres. To fundraise to achieve the above aims.

Classification

- **How:** Provides Services
- **What:** Other Charitable Purposes
- **Who:** Other Defined Groups

Geography

- Ireland
- Throughout England And Wales

Finances

Period end	Income	Expenditure	Assets	Employees
2025-12-31	£32,333	£18,654	-	-
2024-12-31	£22,776	£17,142	-	-
2024-03-31	£18,479	£22,162	-	-
2023-03-31	£28,228	£18,459	-	-
2022-03-31	£19,579	£11,618	-	-

Trustees

Name	Role	Appointed
Deborah Jane Wright	Chair	2021-07-12
Gillian George		2023-07-11
Pamela Marisa Blythe		2023-07-13
Sandra Jayne Ground		2023-06-15

KNITTED KNOCKERS UK

England & Wales - Charity number 1161125

Accounts

Knitted Knockers UK

Annual Report and Accounts for the
year ended
31 December 2025

Charity Number:
1161125



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Charity Details

Charity Name: Knitted Knockers UK

Also known as: KKUK

Registered Charity Number: 1161125

Address: 25 Aylesbury Drive
Sunderland
SR3 2XT

Current Trustees:	Mrs. Deborah Wright	Chair
	Mrs. Sandra Ground	
	Mrs. Pamela Blythe	Secretary
	Mrs. Gillian George	

Trustees Annual Report

FOR THE YEAR ENDED 31 DECEMBER 2025

The Trustees have pleasure in presenting their report for the year ended 31 December 2025

Structure, governance and management

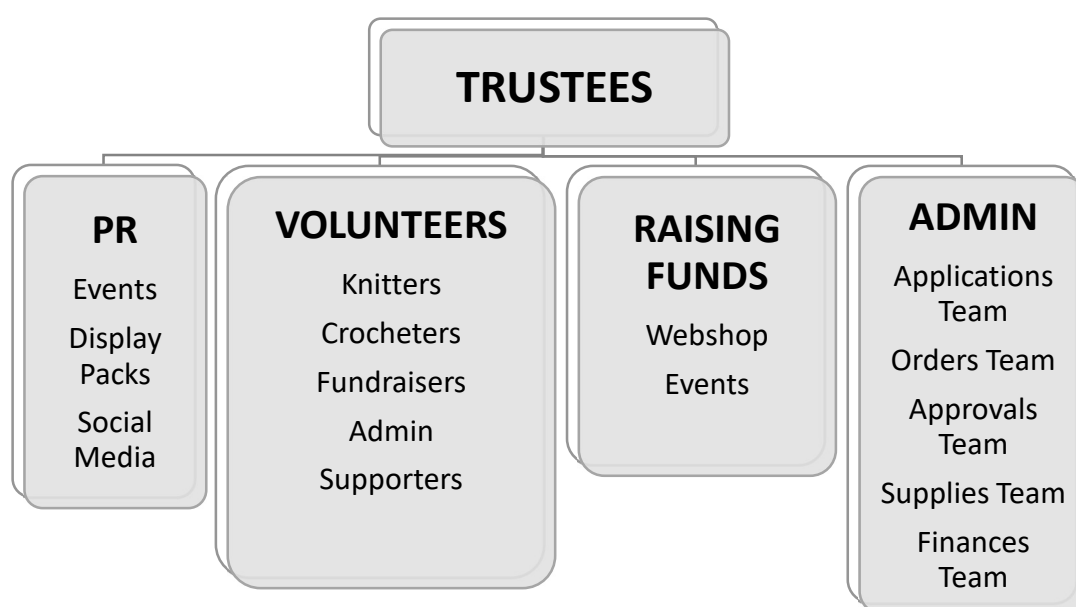
The charity is a registered Charitable Incorporated Organisation which is governed by a constitution dated 10 January 2015, updated December 2016, October 2019 and September 2023.

The charity is governed by its Trustees

New Trustees are invited and voted by majority.

The charity has no employees, with everyone acting in a voluntary capacity in all roles.

The charity's organisational structure is given below:



Objectives and activities

The objective of KKUK is to 'provide free of charge, a prosthesis to any woman who has undergone mastectomy or lumpectomy due to breast cancer'.

Summary of activities:

- **Provision of knitted and crochet prosthesis for recipients**
In order to do this, our teams of volunteers are involved in:
 - responding to general enquiries received via the website 'enquiry' forms
 - collating and filling orders from recipients for knitted prostheses
 - selection, approval & mentoring new volunteers and ensuring the required product standard is met & maintained
- **Provision of display packs of knitted and crochet prostheses to healthcare and other services aimed at women who have undergone mastectomies or lumpectomies**
 - completing display pack requests for organisations requesting display packs
 - Liaising with these organisations, and offering speakers to talk to health professionals, staff and potential recipients
- **Raising Awareness of Knitted Knockers UK and the service we provide**
In order to do this, our teams of volunteers are involved in:
 - advertising and promoting KKUK CIO through website, direct contact with healthcare organisations, support groups, retail outlets & bespoke lingerie stores
 - profile raising through social media & mainstream media
- **Organisational admin and management**
In common with all charitable organisations behind the scenes a huge volume of other work goes on, to keep the organisation running and develop it to meet the needs of beneficiaries now and in the future
 - ordering and purchasing yarn and other items to make the prostheses
 - developing and building on the Charity's identity – developing 'house style' for flyers and promotional material
 - engaging with volunteers with skills or knowledge not held by Trustees or Board members for the advancement of the charity

The charity is reliant on the hard work and effort of our volunteers: without whom the charity would not exist. The charity continues to rely primarily on the work of our approved volunteers to:

- knit & crochet
- fundraising
- raise awareness by attending events across the country

Whilst providing the prostheses is the key purpose of KKUK, a real depth of understanding and the spirit of community has developed amongst the volunteers.

Being spread all over the UK has made it difficult for every volunteer to meet up but efforts continue for 'pockets' of volunteers to meet.

Public benefit statement

The Trustees confirm that they have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the Trust's aims and objectives and in planning future activities and setting the grant-making policy for the year.

Achievements and performance

The Trustees consider the following to be the key achievements during the year:

- maintaining volunteers numbers through periodic recruitment (95 approved knitting and crocheting volunteers)
- number of individual knockers made and delivered were 5033 in the year to 31 December 2025 (3810 9m period to 31 December 2024)
- total orders were 2846 (2843 9m period to 31 December 2024)
- display packs delivered to healthcare professionals were 60 in the year to 31 December 2025 (39 in 9m period to 31 December 2024)
- introduction of a new style filler for lumpectomies and a Lumpectomy Co-ordinator.
- publicity events in John Lewis stores, wool shows and talks at WI groups
- continued success of the online shop with limited edition minis and specially designed notecards being offered for sale
- celebration of our 10-year anniversary by issuing volunteers with pin badges and introducing anniversary items to the webshop
- 4 volunteers attended a royal reception at Buckingham Palace

Raising Funds for the Charity

When KKUK was established, it relied upon the donations and the generosity of its volunteer members to operate. We soon became aware that the unique design of our prosthesis made a talking point and as they could be made smaller, we started to make and sell mini knocker keyrings. They are 'made with love and filled with hope' by the knitters in the same way as the standard knockers.

These mini knocker keyrings are normally on display at events, and special editions are made for Christmas and Breast Cancer Awareness Month. They can be bought along with our specially designed notecards and Christmas decorations from our online shop at www.knittedknockersuk.com

Financial Review

Receipts for the year ended 31 December 2025 were £32,333 compared to £22,776 for the last financial period (9 months).

Voluntary donations increased from £18,133 for 9m period ended 31 December 2024 to £26,116 for the year ending 31 December 2025. Fundraising and Trading Activity Income was £4,981 for the year ending 31 December 2025.

The cost of our charitable activity was £18,654 for the year ending 31 December 2025 compared to £17,142 for the period ended 31 December 2024.

We finished the year with a surplus of £13,679 (£5,634 period ended 31 December 2024) and the charity's unrestricted funds carried forward to next year are £96,852 (£83,173 period ending 31 December 2024).

We rely predominantly on donations with a significant source of donations being recipients, family or friends who choose to donate in thanks for the prosthesis they have received. All prostheses are supplied free of charge to recipients.

The other source of donations comes via fundraising sites, which supporters use to collect donations as sponsorship for undertaking a challenge type event.

Fundraising is primarily from sales of mini knocker keyrings and cards via the online shop. The mini keyrings are replicas of the real prosthesis but knitted in 4ply with a tag bearing the charity's strap line and logo attached to a key fob. These are available at information events at a price of £3 with a post and packaging price added when purchased online. The cards are in a pack of 5 for £3 plus P&P.

Funds are used to purchase yarn and distribute it to volunteers to make the prosthesis, small/medium organza bags which are used to hold the knitted knockers and also mailing bags for posting knockers are sent to recipients. Volunteers purchase stuffing for the knockers and incur the costs of posting the knocker orders to the recipients. These costs are claimed back on a monthly basis via an expense claim form.

Reserves

The charity's unrestricted reserves at 31 December 2025 are £96,852 (31 December 2024: £83,173)

Currently the charity does not have an official policy regarding reserves, and in general only incurs expenditure when funds are available.

On 2 April 2024 a new website was introduced which includes a sophisticated back-end area where we can process our orders. It affords the trustees with a better oversight of the operations of the whole organisation.

Statement of Trustee Responsibilities

The trustees are responsible for preparing the Trustees' Annual Report and the Financial Statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Charity SORP requires the trustees to prepare financial statements for each financial year, which give a true and fair view of the state of affairs of the charity and of incoming resources and application of resources, including the receipts and payments of the charity for that year. In preparing those financial statements, the trustees are required to:

- select suitable accounting policies and apply them consistently.
- observe the methods and principles in the Charities SORP.
- make judgements and estimates that are reasonable and prudent.
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements.
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping accounting records that disclose with reasonable accuracy at any time the financial position of the charity. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Trustees on 09.04.2026 and signed on their behalf by:

Mrs Deborah Wright
Chair

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES

For the year ended 31 December 2025

I report on the financial statements of for the year ended 31 December 2025, which are set out on pages 10 to 14.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2022 ("the Charities Act") and that an independent examination is needed.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act), and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no material matters have come to my attention which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a "true and fair" view which is not a matter considered as part of an independent examination.

I have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Doug Maltman FMAAT
Fellow Member of the Association of Accountancy Technicians
Connected Voice Business Services
One Strawberry Lane
Newcastle upon Tyne
NE1 4BX
Date: 09.04.2026

Receipts and Payments Account

FOR THE YEAR ENDED 31 DECEMBER 2025

		Y/E 31 December 2025		P/E 31 Dec 2024
	Note	Unrestricted Funds	Total Funds	Total Funds
		£	£	£
Receipts				
Donations	4	26,116	26,116	18,133
Receipts from Funding & Trading Activities	5	4,981	4,981	3,997
Other income	12	1,236	1,236	647
Total Receipts		32,333	32,333	22,776
Payments				
Cost of Generating Funds (Fundraising & Trading to Raise Funds)	6	1,695	1,695	1,001
Cost of Charitable Activities	7	16,959	16,959	16,141
Total Payments		18,654	18,654	17,142
Net Receipts/(payments)		13,679	13,679	5,634
Transfers to/(from) Funds		-	-	-
Surplus/(deficit) for year		13,679	13,679	5,634
Opening Cash & Bank Balance		83,173	83,173	77,539
Closing Cash & Bank Balance		96,852	96,852	83,173

The Receipts and Payments Statement includes all gains and losses recognized in the financial period. All receipts and payments derive from fundraising and charitable activities.

At present the charity only holds unrestricted funds and therefore no restricted funds column is shown

The notes on pages 11-15 form part of these accounts.

Statement of Assets and Liabilities

AT 31 DECEMBER 2025

	Note	At 31 December 2025		At 31 Dec 2024
		Unrestricted Funds £	Total Funds £	Total Funds £
Cash, Bank and Deposit Balances at start of year Movement in the Year		83,173	83,173	77,539
Surplus/(deficit) of Receipts over payments for the year		13,679	13,679	5,634
Cash, Bank and Deposit Balances at end of the year	12	96,852	96,852	83,539
Other Assets Estimated				
Gift Aid Recoverable	11	400	400	400
Total Other Assets Estimated		400	400	400
Liabilities	13			
Volunteer expenses for December 2025 for Post & Packing & materials to fill knockers.		386	386	459
Independent Examiners's Fee	9	126	126	204
Total Estimated Liabilities		512	512	663

As the Charity holds only unrestricted funds, no restricted column is shown.

The notes on pages 11-15 form part of these accounts

Approved by the Trustees and signed on their behalf by

Signed

Dated 09.04.2026

Mrs. D Wright

Notes to the Accounts

FOR THE YEAR ENDED 31 DECEMBER 2025

1. Basis of Preparation

These accounts are prepared on the Receipts and Payments basis.

2. Fund Accounting

Unrestricted Funds are funds which can be used at the discretion of the trustees in furtherance of the charity's objectives.

Restricted Funds are funds which can only be used for specific purposes as specified by the donor or when funds have been raised for a specific purpose.

Currently the charity holds only unrestricted funds.

3. Debts and Guarantees

The charity has not given any guarantees where there is an outstanding liability at the date of this statement

The charity has no outstanding debts at the date of this statement which are secured on the assets of the charity.

4. Analysis of Donations Receipts

		Year to 31 December 2025		9m to 31 Dec 2024
	Note	Unrestricted Funds £	Total Funds £	Total Funds £
Corporate Donations		2,711	2,711	2,916
Voluntary Donations direct to Charity		12,281	12,281	6,663
Donations via Just Giving		7,235	7,235	5,152
Gift Aid via Just Giving		591	591	910
Donations via Charitable Giving		116	116	92
Donations via PayPal		3,182	3,182	2,400
Total Donations		26,116	26,116	18,133

5. Analysis of Fundraising & Trading Receipts

		Year to 31 December 2025		9m to 31 March 2024
	Note	Unrestricted Funds	Total Funds	Total Funds
		£	£	£
Sales of Mini Knocker Keyrings		3,553	3,553	3,103
Sales of Cards/Notelets		449	449	114
Sales of Christmas Decorations		99	99	405
Sales of Anniversary Items		496	496	-
Postage charges for online sales		282	282	325
Easy Fundraising		102	102	50
Total Fundraising & Trading receipts		4,981	4,981	3,997

6. Analysis of Cost of Raising Funds

		Year to 31 December 2025		9m to 31 Dec 2024
	Note	Unrestricted Funds	Total Funds	Total Funds
		£	£	£
Cost of Mini Keyrings		315	315	217
Cost of Cards		194	194	-
Cost of Anniversary items		297	297	
General online shop costs		267	267	292
SumUp Fees		19	19	
PayPal/Just Giving Fees		603	603	492
Total F/R Activities Costs		1,695	1,695	1,001

7. Analysis of Cost of Charitable Activity

		Year to 31 December 2025		9m to 31 Dec 2024
	Note	Unrestricted Funds	Total Funds	Total Funds
		£	£	£
Cost of Knitted Knockers				
Cost of Yarn		2,448	2,448	2,662
Cost of Filling for Knockers		981	981	1,066
Postage & Packaging Knockers		8,096	8,096	7,005
Cost of Display Packs		204	204	199
Cost of Helpful Hearts				
Materials		49	49	-
Postage		167	167	158
Other Postage		614	614	534
Promotional materials		355	355	235
Events		798	798	52
Phone		123	123	105
Insurance		425	425	425
Website, software & IT		1,018	1,018	3,364
Accounting & Independent Examiner		510	510	279
Printing		62	62	-
Misc.		1,060	1,060	-
Bank Charge		49	49	57
Total F/R Activities Costs		16,959	16,959	16,141

8. Trustee Remuneration and Expenses

No remuneration was paid to any trustee or related party. Trustees are reimbursed for expenditure incurred on behalf of the charity.

9. Fees for examination of the accounts

	YE 31/12/2025 £	PE 31/12/2024 £
Independent examiner's fees for reporting on the accounts	126	144
Total	126	144

10. Corporation Taxation

The charity is exempt from tax on income and gains falling within section 505 of the Taxes Act 1988 or section 252 of the Taxation of Chargeable Gains Act 1992 to the extent that these are applied to its charitable objectives.

11. Assets (receivable within 1 year)

	31/12/2025	31/12/2024
	£	£
Gift Aid receivable	400	400
Total	400	400

12. Cash at bank and in hand

	31/12/2025	31/12/2024
	£	£
Current Account	18,769	12,319
Paypal Account	200	271
Deposit Account	77,883	70,647
Cash in hand	-	-
Total	96,852	83,173

Interest of £1,236 was received in the Deposit Account and is included in Other Income.

13. Liabilities (payable within 1 year)

	31/12/2025	31/12/2024
	£	£
Volunteer expenses	386	459
Accruals		
Independent Examination of accounts	126	204
Total	512	663

14. Events after the end of the reporting period

No events (requiring adjustment to the accounts) have occurred after the end of the reporting period but before the accounts are authorised, which relate to conditions that arose after the end of the reporting period.

15. Analysis of Charitable Funds

Analysis of movements in unrestricted funds As at 31 December 2025

Unrestricted Funds	Fund Balances Brought forward £	Incoming Resource £	Resources Expended £	Transfers £	Fund Balances Carried Forward £
General Unrestricted Fund	83,173	32,333	(18,654)	-	96,852
Totals	83,173	32,223	(18,654)	-	96,852

Analysis of movements in unrestricted funds As at 31 December 2024

Unrestricted Funds	Fund Balances Brought forward £	Incoming Resource £	Resources Expended £	Transfers £	Fund Balances Carried Forward £
General Unrestricted Fund	77,539	22,776	(17,142)	-	83,173
Totals	77,539	22,776	(17,142)	-	83,173

Purpose of unrestricted funds

General unrestricted funds: Free reserves of the charity

KNITTED KNOCKERS UK

England & Wales - Charity number 1161125

Accounts

Knitted Knockers UK

Annual Report and Accounts for the
period 1 April 2024 to
31 December 2024

Charity Number:
1161125



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Charity Details

Charity Name: Knitted Knockers UK

Also known as: KKUK

Registered Charity Number: 1161125

Address: 25 Aylesbury Drive
Sunderland
SR3 2XT

Current Trustees:	Mrs Deborah Wright	Chair
	Mrs Sandra Ground	
	Mrs Pamela Blythe	Secretary
	Mrs Gillian George	

Trustees Annual Report

FOR THE PERIOD ENDED 31 DECEMBER 2024

The Trustees have pleasure in presenting their report for the nine-month period ended 31 December 2024

Structure, governance and management

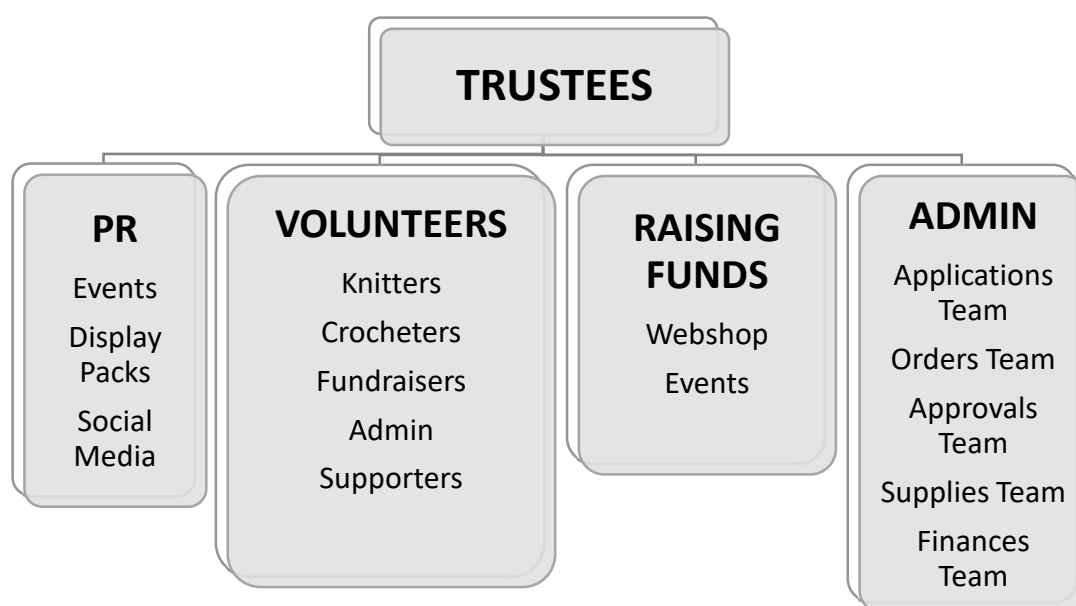
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New Trustees are invited and voted by majority.

The charity has no employees, with everyone acting in a voluntary capacity in all roles.

The charity's organisational structure is given below:



Objectives and activities

The objective of KKUK is to 'provide free of charge, a prosthetic to any woman who has undergone mastectomy or lumpectomy due to breast cancer'.

Summary of activities:

- **Provision of knitted and crochet prosthetics for recipients**

In order to do this, our teams of volunteers are involved in:

- responding to general enquiries received via the website 'enquiry' forms
- collating and filling of orders from recipients for knitted prosthetics
- selection, approval & mentoring new volunteers and ensuring the required product standard is met & maintained

- **Provision of display packs of knitted and crochet prosthetics to healthcare and other services aimed at women who have undergone mastectomies or lumpectomies**

- completing display pack requests for organisations requesting display packs
- Liaising with these organisations, and offering speakers to talk to health professionals, staff and potential recipients

- **Raising Awareness of Knitted Knockers UK and the service we provide**

In order to do this, our teams of volunteers are involved in:

- advertising and promoting KKUK CIO through website, direct contact with healthcare organisations, support groups, retail outlets & bespoke lingerie stores
- profile raising through social media & mainstream media

- **Organisational admin and management**

In common with all charitable organisations behind the scenes a huge volume of other work goes on, to keep the organisation running and develop it to meet the needs of beneficiaries now and in the future.

- ordering and purchasing yarn and other items to make the prosthetics
- developing and building on the Charity's identity – developing 'house style' for flyers and promotional material
- engaging with volunteers with skills or knowledge not held by Trustees or Board members for the advancement of the charity

The charity is reliant on the hard work and effort of our volunteers: without whom the charity would not exist. The charity continues to rely primarily on the work of our approved volunteers to:

- knit & crochet
- fundraise
- raise awareness by attending events across the country

Whilst providing the prosthetics is the key purpose of KKUK, a real depth of understanding and the spirit of community has developed amongst the volunteers.

Being spread all over the UK has made it difficult for every volunteer to meet up but efforts continue for 'pockets' of volunteers to meet.

Public benefit statement

The Trustees confirm that they have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the Trust's aims and objectives and in planning future activities and setting the grant-making policy for the year.

Achievements and performance

The Trustees consider the following to be the key achievements during the year:

- maintaining volunteers' numbers through periodic recruitment (97 approved knitting and crocheting volunteers)
- number of individual knockers made and delivered were 3810 in the 9m period to 31 December 2024 (5664 year to 31 March 2024)
- total orders were 2843 (4092 year to 31 March 2024)
- display packs delivered to healthcare professionals were 44 in the 9m period to 31 December 2024 (45 years to 31 March 2024)
- publicity events in John Lewis stores, wool shows and talks at WI groups
- continued success of the online shop with limited edition minis and specially designed notecards being offered for sale
- introduction of a new website with backend functionality that supports the processing of orders

Raising Funds for the Charity

When KKUK was established, it relied upon the donations and the generosity of its volunteer members to operate. We soon became aware that the unique design of our prosthesis made a talking point and as they could be made smaller, we started to make and sell mini knocker keyrings. They are 'made with love and filled with hope' by the knitters in the same way as the standard knockers.

These mini knocker keyrings are normally on display at events, and special editions are made for Christmas and Breast Cancer Awareness Month. They can be bought along with our specially designed notecards and Christmas decorations from our online shop at www.knittedknockersuk.com

Financial Review

The charity changed its financial year end to 31 December meaning that this is a report for a 9-month period ending 31 December 2024. This was done to align financial reporting with the new website orders system. Receipts for the 9-month period were £22,776 compared to £18,479 for the last financial year. This was an improvement and some of this can be credited to the introduction of the new website which has made it easier for people to donate.

Voluntary donations increased from £13,663 for the year ended 31 March 2024 to £18,133 for the 9 months ending 31 December 2024. Fundraising and Trading Activity Income was £3,997 for the 9 months ending 31 December 2024. When annualized this is a small improvement from £4,816 for the year ending 31 March 2024.

The cost of our charitable activity was £17,142 for the 9 months ending 31 December 2024 compared to £22,161 for the year ended 31 March 2024. This shows a consistent spend over both financial periods.

We finished the financial period with a surplus of £5,634 (loss £3,683 year ended 31 March 2024) and the charity's unrestricted funds carried forward to next year are £83,173 (£77,539 year ending 31 March 2024).

We rely predominantly on donations with a significant source of donations being recipients, family or friends who choose to donate in thanks for the prosthesis they have received. All Prostheses are supplied free of charge to recipients.

The other source of donations comes via fundraising sites, which supporters use to collect donations as sponsorship for undertaking a challenge type event.

Fundraising is primarily from sales of mini knocker keyrings and cards via the online shop. The mini keyrings are replicas of the real prosthesis but knitted in 4ply with a tag bearing the charity's strap line and logo attached to a key fob. These are available at information events at a price of £3 with a post and packaging price added when purchased online. The cards are in a pack of 5 for £3 plus P&P.

Funds are used to purchase yarn and distribute it to volunteers to make the prosthesis, small/medium organza bags which are used to hold the knitted knockers and also mailing bags for posting knockers are sent to recipients. Volunteers purchase stuffing for the knockers and incur the costs of posting the knocker orders to the recipients. These costs are claimed back on a monthly basis via an expense claim form.

Reserves

The charity's unrestricted reserves at 31 December 2024 are £83,173 (31 March 2024: £77,539)

Currently the charity does not have an official policy regarding reserves, and in general only incurs expenditure when funds are available.

On 2 April 2024 a new website was introduced which includes a sophisticated back-end area where we can process our orders. It affords the trustees with a better oversight of the operations of the whole organisation.

This report was approved by the Trustees and signed on behalf of the Trustees by

Signed

Dated 09.05.2025

Mrs Deborah Wright

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES

For the year ended 31 December 2024

I report on the financial statements of for the year ended 31 December 2024, which are set out on pages 7 to 13.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2022 ("the Charities Act") and that an independent examination is needed.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act), and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no material matters have come to my attention which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a "true and fair" view which is not a matter considered as part of an independent examination.

I have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Doug Maltman FMAAT
Fellow Member of the Association of Accountancy Technicians
Connected Voice Business Services
One Strawberry Lane
Newcastle upon Tyne
NE1 4BX
Date: 09.05.2025

Receipts and Payments Account

FOR THE PERIOD ENDED 31 DECEMBER 2024

		9m period to 31 December 2024		Y/E 31 March 2024
	Note	Unrestricted Funds	Total Funds	Total Funds
		£	£	£
Receipts				
Donations	4	18,133	18,133	13,663
Receipts from Funding & Trading Activities	5	3,997	3,997	4,816
Other income	12	647	647	0
Total Receipts		22,776	22,776	18,479
Payments				
Cost of Generating Funds (Fundraising & Trading to Raise Funds)	6	1,001	1,001	1,066
Cost of Charitable Activities Governance Costs	7	16,141	16,141	21,096
Total Payments		17,142	17,142	22,162
Net Receipts/(payments)		5,634	5,634	(3,683)
Transfers to/(from) Funds		-	-	-
Surplus/(deficit) for year		5,634	5,634	(3,683)
Opening Cash & Bank Balance		77,539	77,539	81,221
Closing Cash & Bank Balance		83,173	83,173	77,539

The Receipts and Payments Statement includes all gains and losses recognized in the financial period. All receipts and payments derive from fundraising and charitable activities.

At present the charity only holds unrestricted funds and therefore no restricted funds column is shown

The notes on pages 11-15 form part of these accounts.

Statement of Assets and Liabilities

AT 31 DECEMBER 2024

	Note	At 31 December 2024		At 31 March 2024
		Unrestricted Funds £	Total Funds £	Total Funds £
Cash, Bank and Deposit Balances at start of year Movement in the Year		77,539	77,539	81,221
Surplus/(deficit) of Receipts over payments for the year		5,634	5,634	(3,683)
Cash, Bank and Deposit Balances at end of the year	12	83,173	83,173	77,539
Other Assets Estimated				
Gift Aid Recoverable	11	400	400	400
Total Other Assets Estimated		400	400	400
Liabilities	13			
Volunteer expenses for December 2024 for Post & Packing & materials to fill knockers.		459	459	738
Independent Examiners's Fee	9	204	144	144
Total Estimated Liabilities		663	882	882

As the Charity holds only unrestricted funds, no restricted column is shown.

The notes on pages 11-15 form part of these accounts

Approved by the Trustees and signed on their behalf by

Signed

Dated 09.05.2025

Mrs D Wright

Notes to the Accounts

FOR THE PERIOD ENDED 31 DECEMBER 2024

1. Basis of Preparation

These accounts are prepared on the Receipts and Payments basis.

2. Fund Accounting

Unrestricted Funds are funds which can be used at the discretion of the trustees in furtherance of the charity's objectives.

Restricted Funds are funds which can only be used for specific purposes as specified by the donor or when funds have been raised for a specific purpose. Currently the charity holds only unrestricted funds.

3. Debts and Guarantees

The charity has not given any guarantees where there is an outstanding liability at the date of this statement.

The charity has no outstanding debts at the date of this statement which are secured on the assets of the charity.

4. Analysis of Donations Receipts

	9 months to 31 December 2024		Year to 31 March 2024
	Unrestricted Funds	Total Funds	Total Funds
	£	£	£
Corporate Donations	2,916	2,916	1,591
Voluntary Donations direct to Charity	6,663	6,663	6,275
Donations via Just Giving	5,152	5,152	2,227
Gift Aid via Just Giving	910	910	435
Donations via Charitable Giving	92	92	123
Donations via PayPal	2,400	2,400	3,012
PayPal Giving Fund	-	-	-
Total Donations	18,133	18,133	13,663

5. Analysis of Fundraising & Trading Receipts

	9 months to 31 December 2024		Year to 31 March 2024
	Unrestricted Funds	Total Funds	Total Funds
	£	£	£
Sales of Mini Knocker Keyrings	3,103	3,103	4,064
Sales of Cards/Notelets	114	114	130
Sales of Christmas Decorations	405	405	-
Postage charges for online sales	325	325	403
Easy Fundraising	50	50	93
Amazon Smile	-	-	126
Total Fundraising & Trading receipts	3,997	3,997	4,816

6. Analysis of Cost of Raising Funds

	9 months to 31 December 2024		Year to 31 March 2024
	Unrestricted Funds	Total Funds	Total Funds
	£	£	£
Cost of Mini Keyrings	217	217	123
Cost of Cards	-	-	148
General online shop costs	292	292	337
PayPal/Just Giving Cost	492	492	458
Total F/R Activities Costs	1,001	1,001	1,066

7. Analysis of Cost of Charitable Activity

	9 months to 31 December 2024		Year to 31 March 2024
	Unrestricted Funds	Total Funds	Total Funds
	£	£	£
Cost of Knitted Knockers			
Cost of Yarn	2,662	2,662	3,364
Cost of Filling for Knockers	1,066	1,066	1,541
Postage & Packaging Knockers	7,005	7,005	9,775
Cost of Display Packs	199	199	214
Cost of Helpful Hearts			
Beads	-	-	93
Postage	158	158	305
Other Postage	534	534	474
Promotional materials	235	235	50
Educational Events	52	52	91
Phone	105	105	211
Insurance	425	425	425
Website, software & IT	3,364	3,364	3,633
Accounting & Independent Examiner	279	279	324
Printing	-	-	196
Misc	-	-	40
Bank Charge	57	57	90
Total F/R Activities Costs	16,141	16,141	21,096

8. Trustee Remuneration and Expenses

No remuneration was paid to any trustee or related party. Trustees are reimbursed for expenditure incurred on behalf of the charity.

9. Fees for examination of the accounts

	9m PE 31/12/2024 £	YE 31/03/2024 £
Independent examiner's fees for reporting on the accounts	144	144
Total	144	144

10. Corporation Taxation

The charity is exempt from tax on income and gains falling within section 505 of the Taxes Act 1988 or section 252 of the Taxation of Chargeable Gains Act 1992 to the extent that these are applied to its charitable objectives.

11. Assets (receivable within 1 year)

	31/12/2024	31/03/2024
	£	£
Gift Aid receivable	400	400
Total	400	400

12. Cash at bank and in hand

	31/12/2024	31/03/2024
	£	£
Current Account	12,319	77,309
PayPal Account	207	230
Deposit Account	70,647	-
Cash in hand	-	-
Total	83,173	77,539

Interest of £647 was received in the Deposit Account and is included in Other Income.

13. Liabilities (payable within 1 year)

	31/12/2024	31/03/2024
	£	£
Volunteer expenses	459	738
Accruals		
Independent Examination of accounts	204	144
Total	663	882

14. Events after the end of the reporting period

No events (requiring adjustment to the accounts) have occurred after the end of the reporting period but before the accounts are authorised, which relate to conditions that arose after the end of the reporting period.

15. Analysis of Charitable Funds**Analysis of movements in unrestricted funds**

As at 31 December 2024

Unrestricted Funds	Fund Balances Brought forward	Incoming Resource	Resources Expended	Transfers	Fund Balances Carried Forward
	£	£	£	£	£
General Unrestricted Fund	77,539	22,776	(17,142)	-	83,173
Totals	77,539	22,776	(17,142)	-	83,173

Analysis of movements in unrestricted funds
As at 31 March 2024

Unrestricted Funds	Fund Balances Brought forward £	Incoming Resource £	Resources Expended £	Transfers £	Fund Balances Carried Forward £
General Unrestricted Fund	81,221	18,479	(22,162)	-	77,539
Totals	81,221	18,479	(22,162)	-	77,539

Purpose of unrestricted funds

General unrestricted funds: Free reserves of the charity

KNITTED KNOCKERS UK

England & Wales - Charity number 1161125

Accounts

Knitted Knockers UK

Annual Report and Accounts for the
Year Ended 31 March 2024

Charity Number:
1161125



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Charity Details

Charity Name: Knitted Knockers UK

Also known as: KKUK

Registered Charity Number: 1161125

Address: 25 Aylesbury Drive
Sunderland
SR3 2XT

Current Trustees:	Mrs Deborah Wright	Chair	
	Mrs Sandra Ground		12 June 2023
	Mrs Pamela Blythe	Secretary	13 July 2023
	Mrs Gillian George		13 July 2023

Other Trustees serving during the financial period:

Mrs Lynne Hawksworth	Deceased 8 June 2023
Mrs Mary Mochan	Resigned 11 July 2023

Trustees Annual Report

FOR THE YEAR ENDED 31 MARCH 2024

The Trustees have pleasure in presenting their report for the year ended 31 March 2024

Structure, governance and management

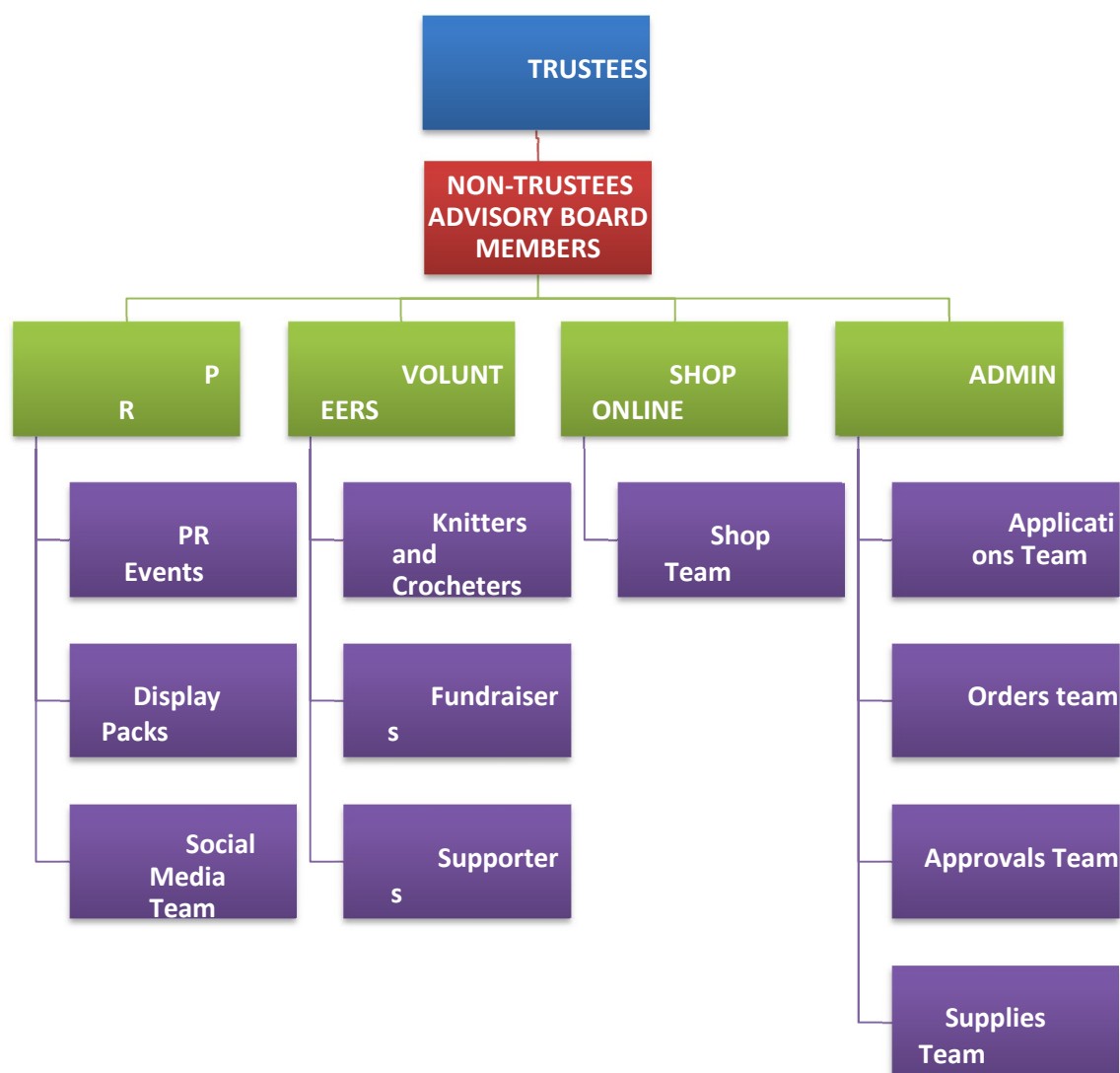
The charity is a registered Charitable Incorporated Organisation which is governed by a constitution dated 10 January 2015, updated December 2016, October 2019 and September 2023.

The charity is governed by its Trustees. In addition, advice is available from Non-Trustee Advisory Board members.

New Trustees are invited and voted by majority.

The charity has no employees, with everyone acting in a voluntary capacity in all roles.

The charity's organisational structure is given below:



Objectives and activities

The objective of KKUK is to 'provide free of charge, a prosthetic to any woman who has undergone mastectomy or lumpectomy due to breast cancer'.

Summary of activities:

● **Provision of knitted and crochet prosthetics for recipients**

In order to do this, our teams of volunteers are involved in:

- responding to general enquiries received via the website 'enquiry' forms
- collating and filling of orders from recipients for knitted prosthetics
- selection, approval & mentoring new volunteers and ensuring the required product standard is met & maintained

● **Provision of display packs of knitted and crochet prosthetics to healthcare and other services aimed at women who have undergone mastectomies or lumpectomies**

- completing display pack requests for organisations requesting sample packs
- Liaising with these organisations, and offering speakers to talk to health professionals, staff and potential recipients

● **Raising Awareness of Knitted Knockers UK and the service we provide**

In order to do this, our teams of volunteers are involved in:

- advertising and promoting KKUK CIO through website, direct contact with healthcare organisations, support groups, retail outlets & bespoke lingerie stores
- profile raising through social media & mainstream media

● **Organisational admin and management**

In common with all charitable organisations behind the scenes a huge volume of other work goes on, to keep the organisation running and develop it to meet the needs of beneficiaries now and in the future

- ordering and purchasing yarn and other items to make the prosthetics
- developing and building on the Charity's identity – developing 'house style' for flyers and promotional material
- engaging with volunteers with skills or knowledge not held by Trustees or Board members for the advancement of the charity (e.g. web design)

The charity is reliant on the hard work and effort of our volunteers: without whom the charity would not exist. The charity continues to rely primarily on the work of our approved volunteers to:

- knit & crochet
- fundraise
- raise awareness by attending events across the country

Whilst providing the prosthetics is the key purpose of KKUK, a real depth of understanding and the spirit of community has developed amongst the volunteers.

Being spread all over the UK has made it difficult for every volunteer to meet up but efforts continue for 'pockets' of volunteers to meet.

Public benefit statement

The Trustees confirm that they have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the Trust's aims and objectives and in planning future activities and setting the grant making policy for the year.

Achievements and performance

The Trustees consider the following to be the key achievements during the year:

- maintaining volunteers numbers through periodic recruitment (110 approved knitting and crocheting volunteers)
- number of individual knockers made and delivered were 5664 in the year to 31 March 2024 (5320 31 March 2023)
- total orders were 4092 (3762 31 March 2022)
- publicity events in John Lewis stores and talks at WI groups
- continued success of the online shop with limited edition minis and specially designed notecards being offered for sale
- introduction of a new website with back end functionality that supports the processing of orders

Raising Funds for the Charity

When KKUK was established it relied upon the donations and the generosity of its volunteer members to operate. We soon became aware that the unique design of our prosthesis made a talking point and as they could be made smaller, we started to make and sell mini knocker keyrings. They are 'made with love and filled with hope' by the knitters in the same way as the standard knockers.

These mini knocker key-rings are normally on display at events, and special editions are made for Christmas and Breast Cancer Awareness Month. They can be bought along with our specially designed notecards and Christmas cards from our online shop at www.knittedknockersuk.com

Financial Review

Receipts decreased from £28,228 in the year ended 31 March 2023 to £18,479 in this financial year. The UK is going through a cost of living crisis caused by high levels of inflation and rising costs in all sectors. This has led to less donations being made to all charities. Also in the previous year KKUK had benefited from one large personal donation of £6,879.

Voluntary donations reduced from £21,590 last year to £13,663 this year. Fundraising and Trading Activity Income reduced from £6,638 to £4,816.

The cost of our charitable activity increased from £18,459 to £22,161. This does include part payment (£2,550) for the new website but also reflects the large rises in costs due to the cost of living crisis.

We managed to end the financial year with a loss of £3,683 and the charity's unrestricted funds carried forward to next year are £77,539 (£81,221 last year).

We rely predominantly on donations with a significant source of donations being recipients, family or friends who choose to donate in thanks for the prosthesis they have received. All Prostheses are supplied free of charge to recipients.

The other source of donations comes via fundraising sites, which supporters use to collect donations as sponsorship for undertaking a challenge type event.

Fundraising is primarily from sales of mini knocker keyrings and cards via the online shop. The mini keyrings are replicas of the real prosthesis but knitted in 4ply with a tag bearing the charity's strap line and logo attached to a key fob. These are available at information events at a price of £3 with a post and packaging price added when purchased online. The cards are in a pack of 5 for £3 plus P&P.

Funds are used to purchase yarn and distribute it to volunteers to make the prosthesis, small/medium organza bags which are used to hold the knitted knockers and also mailing bags for posting knockers are sent to recipients. Volunteers purchase stuffing for the knockers and incur the costs of posting the knocker orders to the recipients. These costs are claimed back on a monthly basis via an expense claim form.

Reserves

The charity's unrestricted reserves are £77,539 (2023: £81,221)

Currently the charity does not have an official policy regarding reserves, and in general only incurs expenditure when funds are available.

During this financial year the charity relied heavily on Facebook in order to manage orders, volunteers and supplies of knitted knockers, however, our new website went live on 2 April 2024. The website includes a sophisticated back end area where we can process our orders. It affords the trustees with a better oversight of the operations of the whole organisation.

This report was approved by the Trustees and signed on behalf of the Trustees by

Signed

Dated 25.06.2024

Mrs Deborah Wright

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES

For the year ended 31 March 2024

I report on the financial statements of for the year ended 31 March 2024, which are set out on pages 7 to 13.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2022 ("the Charities Act") and that an independent examination is needed.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act), and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no material matters have come to my attention which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a "true and fair" view which is not a matter considered as part of an independent examination.

I have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Doug Maltman FMAAT
Fellow Member of the Association of Accountancy Technicians
Connected Voice Business Services
One Strawberry Lane
Newcastle upon Tyne
NE1 4BX
Date: 26.06.2024

Receipts and Payments Account

FOR THE YEAR ENDED 31 MARCH 2024

	Note	Year to 31 March 2024		Y/E 31 March 2023
		Unrestricted Funds	Total Funds	Total Funds
		£	£	£
Receipts				
Donations	4	13,663	13,663	21,590
Receipts from Funding & Trading Activities	5	4,816	4,816	6,638
Total Receipts		18,479	18,479	28,228
Payments				
Cost of Generating Funds (Fundraising & Trading to Raise Funds)	6	1,066	1,066	1,489
Cost of Charitable Activities Governance Costs	7	21,096	21,096	16,970
Total Payments		22,162	22,162	18,459
Net Receipts/(payments)		(3,683)	(3,683)	9,769
Transfers to/(from) Funds		-	-	-
Surplus/(deficit) for year		(3,683)	(3,683)	9,769
Opening Cash & Bank Balance		81,221	81,221	71,452
Closing Cash & Bank Balance		77,539	77,539	81,221

The Receipts and Payments Statement includes all gains and losses recognized in the year. All receipts and payments derive from fundraising and charitable activities.

At present the charity only holds unrestricted funds and therefore no restricted funds column is shown

The notes on pages 9-13 form part of these accounts.

Statement of Assets and Liabilities

AT 31 MARCH 2024

		At 31 March 2024		At 31 March 2023
		Unrestricted Funds	Total Funds	Total Funds
	Note	£	£	£
Cash, Bank and Deposit Balances at start of year Movement in the Year		81,221	81,221	71,452
Surplus/(deficit) of Receipts over payments for the year		(3,683)	(3,683)	9,769
Cash, Bank and Deposit Balances at end of the year	12	77,539	77,539	81,221
Other Assets Estimated				
Gift Aid Recoverable	11	400	400	400
Total Other Assets Estimated		400	400	400
Liabilities	13			
Volunteer expenses for March 2023 for Post & Packing & materials to fill knockers.		738	738	793
Independent Examiners' Fee	9	144	144	144
Total Estimated Liabilities		882	882	937

As the Charity holds only unrestricted funds, no restricted column is shown.

The notes on pages 9-13 form part of these accounts

Approved by the Trustees and signed on their behalf by

Signed

Dated 25.06.2024

Mrs D Wright

Notes to the Accounts

FOR THE YEAR ENDED 31 MARCH 2024

1. Basis of Preparation

These accounts are prepared on the Receipts and Payments basis.

2. Fund Accounting

Unrestricted Funds are funds which can be used at the discretion of the trustees in furtherance of the charity's objectives.

Restricted Funds are funds which can only be used for specific purposes as specified by the donor or when funds have been raised for a specific purpose.

Currently the charity holds only unrestricted funds.

3. Debts and Guarantees

The charity has not given any guarantees where there is an outstanding liability at the date of this statement

The charity has no outstanding debts at the date of this statement which are secured on the assets of the charity.

4. Analysis of Donations Receipts

		Year to 31 March 2024		Year to 31 March 2023
	Note	Unrestricted Funds	Total Funds	Total Funds
		£	£	£
Corporate Donations		1,591	1,591	3,261
Voluntary Donations direct to Charity		6,275	6,275	11,392
Donations via Just Giving		2,227	2,227	1,966
Gift Aid via Just Giving		435	435	378
Donations via Charitable Giving		123	123	123
Donations via PayPal		3,012	3,012	4,450
PayPal Giving Fund		-	-	20
Total Donations		13,663	13,663	21,590

5. Analysis of Fundraising & Trading Receipts

		Year to 31 March 2024		Year to 31 March 2023
	Note	Unrestricted Funds	Total Funds	Total Funds
		£	£	£
Sales of Mini Knocker Keyrings		4,064	4,064	5,658
Sales of Cards/Notelets		130	130	63
Postage charges for online sales		403	403	612
Easy Fundraising		93	93	112
Amazon Smile		126	126	193
Total Fundraising & Trading receipts		4,816	4,816	6,638

6. Analysis of Cost of Raising Funds

		Year to 31 March 2024		Year to 31 March 2023
	Note	Unrestricted Funds	Total Funds	Total Funds
		£	£	£
Cost of Mini Keyrings		123	123	324
Cost of Cards		148	148	100
General online shop costs		337	337	475
PayPal/Just Giving Cost		458	458	591
Total F/R Activities Costs		1,066	1,066	1,489

7. Analysis of Cost of Charitable Activity

		Year to 31 March 2024		Year to 31 March 2023
	Note	Unrestricted Funds	Total Funds	Total Funds
		£	£	£
Cost of Knitted Knockers				
Cost of Yarn		3,634	3,634	3,650
Cost of Filling for Knockers		1,541	1,541	1,289
Postage & Packaging Knockers		9,775	9,775	8,835
Cost of Display Packs		214	214	198
Cost of Helpful Hearts				
Beads		93	93	41
Postage		305	305	179
Other Postage		474	474	431
Promotional materials		50	50	141
Educational Events		91	91	423
Phone		211	211	202
Insurance		425	425	415
Website, software & IT		3,633	3,633	992
Accounting & Independent Examiner		324	324	90
Printing		196	196	-
Misc.		40	40	-
Bank Charge		90	90	83
Total F/R Activities Costs		21,096	21,096	16,969

8. Trustee Remuneration and Expenses

No remuneration was paid to any trustee or related party. Trustees are reimbursed for expenditure incurred on behalf of the charity - this amounted to £3,657 in the year ended 31 March 2024.

9. Fees for examination of the accounts

	2024	2023
	£	£
Independent examiner's fees for reporting on the accounts	144	144
Total	144	144

10. Corporation Taxation

The charity is exempt from tax on income and gains falling within section 505 of the Taxes Act 1988 or section 252 of the Taxation of Chargeable Gains Act 1992 to the extent that these are applied to its charitable objectives.

11. Assets (receivable within 1 year)

	2024	2023
	£	£
Gift Aid receivable	400	400
Total	400	400

12. Cash at bank and in hand

	2024	2023
	£	£
Current Account	77,309	80,737
PayPal Account	230	485
Deposit Account	-	-
Cash in hand	-	-
Total	77,539	81,221

13. Liabilities (payable within 1 year)

	2024	2023
	£	£
Volunteer expenses	738	793
Accruals		
Independent Examination of accounts	144	144
Total	882	937

14. Events after the end of the reporting period

No events (requiring adjustment to the accounts) have occurred after the end of the reporting period but before the accounts are authorised which relate to conditions that arose after the end of the reporting period.

15. Analysis of Charitable Funds
Analysis of movements in unrestricted funds
As at 31 March 2024

Unrestricted Funds	Fund Balances Brought forward	Incoming Resource	Resources Expended	Transfers	Fund Balances Carried Forward
	£	£	£	£	£
General Unrestricted Fund	81,221	18,479	(22,162)	-	77,539
Totals	81,221	18,479	(22,162)	-	77,539

Analysis of movements in unrestricted funds
As at 31 March 2023

Unrestricted Funds	Fund Balances Brought forward £	Incoming Resource £	Resources Expended £	Transfers £	Fund Balances Carried Forward £
General Unrestricted Fund	71,452	28,228	(18,459)	-	81,221
Totals	71,452	28,228	(18,459)	-	81,221

Purpose of unrestricted funds

General unrestricted funds: Free reserves of the charity

KNITTED KNOCKERS UK

England & Wales - Charity number 1161125

Accounts

Knitted Knockers UK

Annual Report and Accounts for the

Year Ended 31 March 2023

Charity Number:

1161125



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Charity Details

Charity Name: Knitted Knockers UK

Also known as: KKUK

Registered Charity Number: 1161125

Address: 25 Aylesbury Drive
Sunderland
SR3 2XT

Current Trustees:	Mrs Deborah Wright	Chair	
	Mrs Sandra Ground		12 June 2023
	Mrs Pamela Blythe	Secretary	13 July 2023
	Mrs Gillian George		13 July 2023

Other Trustees serving during the financial period:

Mrs Lynne Hawksworth	Deceased 8 June 2023
Mrs Mary Mochan	Resigned 11 July 2023

Trustees Annual Report

FOR THE YEAR ENDED 31 MARCH 2023

The Trustees have pleasure in presenting their report for the year ended 31 March 2023

Structure, governance and management

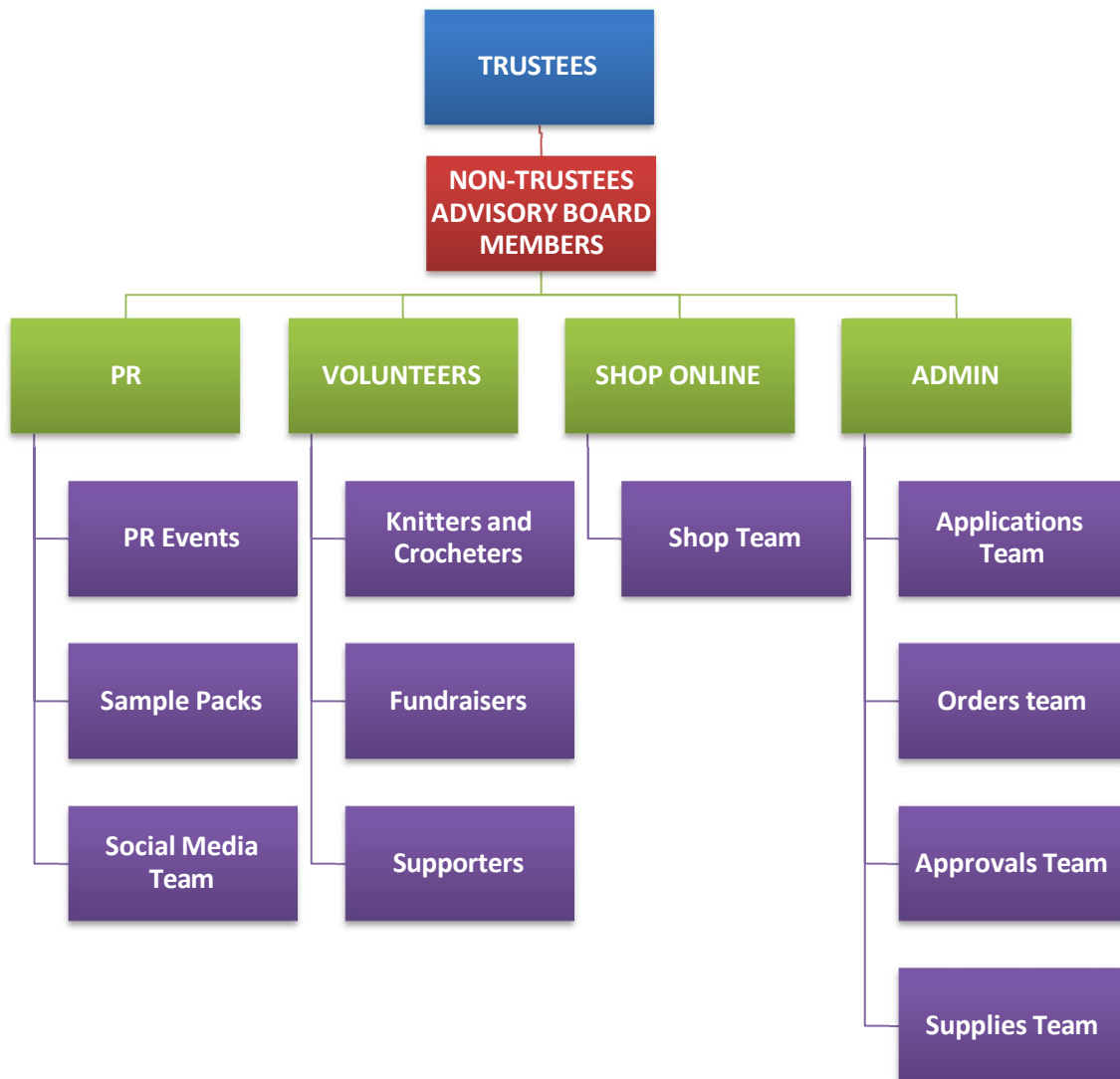
The charity is a registered Charitable Incorporated Organisation which is governed by a constitution dated 10 January 2015, updated December 2016, October 2019 and September 2023.

The charity is governed by its Trustees. In addition, advice is available from Non-Trustee Advisory Board members.

New Trustees are invited and voted by majority.

The charity has no employees, with everyone acting in a voluntary capacity in all roles.

The charity's organisational structure is given below:



Objectives and activities

The objective of KKUK is to 'provide free of charge, a prosthetic to any woman who has undergone mastectomy or lumpectomy due to breast cancer'.

Summary of activities:

- **Provision of knitted and crochet prosthetics for recipients**

In order to do this, our teams of volunteers are involved in:

- responding to general enquiries received via the website 'enquiry' forms
- collating and filling of orders from recipients for knitted prosthetics
- selection, approval & mentoring new volunteers and ensuring the required product standard is met & maintained

- **Provision of sample packs of knitted and crochet prosthetics to healthcare and other services aimed at women who have undergone mastectomies or lumpectomies**

- collating and filling sample pack requests for organisations requesting sample packs
- Liaising with these organisations, and offering speakers to talk to health professionals, staff and potential recipients

- **Raising Awareness of Knitted Knockers UK and the service we provide**

In order to do this, our teams of volunteers are involved in:

- advertising and promoting KKUK CIO through website, direct contact with healthcare organisations, support groups, retail outlets & bespoke lingerie stores
- profile raising through social media & mainstream media

- **Organisational admin and management**

In common with all charitable organisations behind the scenes a huge volume of other work goes on, to keep the organisation running and develop it to meet the needs of beneficiaries now and in the future

- ordering and purchasing yarn and other items to make the prosthetics
- developing and building on the Charity's identity – developing 'house style' for flyers and promotional material
- engaging with volunteers with skills or knowledge not held by Trustees or Board members for the advancement of the charity (e.g. web design)

The charity is reliant on the hard work and effort of our volunteers: without whom the charity would not exist. The charity continues to rely primarily on the work of our approved volunteers to:

- knit & crochet
- fundraise
- raise awareness by attending events across the country

Whilst providing the prosthetics is the key purpose of KKUK, a real depth of understanding and the spirit of community has developed amongst the volunteers.

Being spread all over the UK has made it difficult for every volunteer to meet up but efforts continue for 'pockets' of volunteers to meet.

Public benefit statement

The Trustees confirm that they have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the Trust's aims and objectives and in planning future activities and setting the grant making policy for the year.

Achievements and performance

The Trustees consider the following to be the key achievements during the year:

- consolidated volunteers numbers and continued growth including welcoming our first male knitting volunteer (102 approved knitting and crocheting volunteers)
- number of individual knockers made and delivered were 5320 in the year to 31 March 2023 (4620 31 March 2022)
- total orders were 3762 (3234 31 March 2022)
- restarting of publicity events in John Lewis stores and talks at WI groups (following suspension due to COVID)
- continued success of the online shop with limited edition minis and specially designed notecards being offered for sale

Raising Funds for the Charity

When KKUK was established it relied upon the donations and the generosity of its volunteer members to operate. We soon became aware that the unique design of our prosthesis made a talking point and as they could be made smaller, we started to make and sell mini knocker keyrings. They are 'made with love and filled with hope' by the knitters in the same way as the standard knockers.

These mini knocker key-rings are normally on display at events, and special editions are made for Christmas and Breast Cancer Awareness Month. They can be bought along with our specially designed notecards and Christmas cards from our online shop at www.knittedknockersuk.com

Financial Review

Receipts increased from £19,579 in the year ended 31 March 2022 to £28,228 in this financial year. However this is still lower than pre-COVID years (Year ended 31 March 2020 £39,976). This year we also benefited from a large donation of £6,879.

Voluntary donations increased from £16,960 last year to £21,590 this year (year ended 31 March 2020 £30,358). Fundraising and Trading Activity Income increased from £2,619 to £6,638 (year ended 31 March 2020 £9,618).

The cost of our charitable activity increased from £11,617 to £18,459.

We managed to end the financial year with a surplus of £9,769 and the charities unrestricted funds carried forward to next year are £81,221 (£71,452 last year).

We rely predominantly on donations with a significant source of donations being recipients, family or friends who choose to donate in thanks for the prosthesis they have received. All Prostheses are supplied free of charge to recipients.

The other source of donations comes via fundraising sites, which supporters use to collect donations as sponsorship for undertaking a challenge type event.

Fundraising is primarily from sales of mini knocker keyrings and cards via the online shop. The mini keyrings are replicas of the real prosthesis but knitted in 4ply with a tag bearing the charity's strap line and logo attached to a key fob. These are available at information events at a price of £3 with a post and packaging price added when purchased online. The cards are in a pack of 5 for £3 plus P&P.

Funds are used to purchase yarn and distribute it to volunteers to make the prosthesis, small/medium organza bags which are used to hold the knitted knockers and also mailing bags for posting knockers are sent to recipients. Volunteers purchase stuffing for the knockers and incur the costs of posting the knocker orders to the recipients. These costs are claimed back on a monthly basis via an expense claim form.

Reserves

The charity's unrestricted reserves are £81,221 (2022: £71,452)

Currently the charity does not have an official policy regarding reserves, and in general only incurs expenditure when funds are available.

Up until now the charity has relied heavily on Facebook in order to manage orders, volunteers and supplies of knitted knockers, however, our plan is to move to a more suitable website based management system, where the trustees will have more oversight of the operations of the whole organisation. The new website will be developed during 2023/24. The reserves currently held will be used to develop this resource.

This report was approved by the Trustees and signed on behalf of the Trustees by

Signed

Dated 18.12.2023

Mrs Deborah Wright

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES

For the year ended 31 March 2023

I report on the financial statements of for the year ended 31 March 2023, which are set out on pages .

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2022 ("the Charities Act") and that an independent examination is needed.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act), and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no material matters have come to my attention which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a "true and fair" view which is not a matter considered as part of an independent examination.

I have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Doug Maltman FMAAT
Fellow Member of the Association of Accountancy Technicians
Connected Voice Business Services Ltd
One Strawberry Lane
Newcastle upon Tyne
NE1 4BX
Date: 18.12.2023

Receipts and Payments Account

FOR THE YEAR ENDED 31 MARCH 2023

		Year to 31 March 2023		Y/E 31 March 2022 Total Funds
	Note	Unrestricted Funds £	Total Funds £	£
Receipts				
Donations	4	21,590	21,590	16,960
Receipts from Funding & Trading Activities	5	6,638	6,638	2,619
Total Receipts		28,228	28,228	19,579
Payments				
Cost of Generating Funds (Fundraising & Trading to Raise Funds)	6	1,489	1,489	1,126
Cost of Charitable Activities Governance Costs	7	16,970	16,970	10,492
Total Payments		18,459	18,459	11,617
Net Receipts/(payments)		9,769	9,769	7,962
Transfers to/(from) Funds		-	-	-
Surplus/(deficit) for year		9,769	9,769	7,962
Opening Cash & Bank Balance		71,452	71,452	63,491
Closing Cash & Bank Balance		81,221	81,221	71,452

The Receipts and Payments Statement includes all gains and losses recognized in the year. All receipts and payments derive from fundraising and charitable activities.

At present the charity only holds unrestricted funds and therefore no restricted funds column is shown

The notes on pages 11-15 form part of these accounts.

Statement of Assets and Liabilities

AT 31 MARCH 2023

	Note	At 31 March 2023		At 31 March 2022
		Unrestricted Funds	Total Funds	Total Funds
		£	£	£
Cash, Bank and Deposit Balances at start of year Movement in the Year		71,452	71,452	63,491
Surplus/(deficit) of Receipts over payments for the year		9,769	9,769	7,962
Cash, Bank and Deposit Balances at end of the year	12	81,221	81,221	71,452
Other Assets Estimated				
Gift Aid Recoverable	11	400	400	400
Total Other Assets Estimated		400	400	400
Liabilities	13			
Volunteer expenses for March 2023 for Post & Packing & materials to fill knockers.		793	793	972
Independent Examiners' Fee	9	144	144	-
Total Estimated Liabilities		937	937	972

As the Charity holds only unrestricted funds, no restricted column is shown.

The notes on pages 11-15 form part of these accounts

Approved by the Trustees and signed on their behalf by

Signed

Dated 18.12.2023

Mrs D Wright

Notes to the Accounts

FOR THE YEAR ENDED 31 MARCH 2023

1. Basis of Preparation

These accounts are prepared on the Receipts and Payments basis.

2. Fund Accounting

Unrestricted Funds are funds which can be used at the discretion of the trustees in furtherance of the charity's objectives.

Restricted Funds are funds which can only be used for specific purposes as specified by the donor or when funds have been raised for a specific purpose.

Currently the charity holds only unrestricted funds.

3. Debts and Guarantees

The charity has not given any guarantees where there is an outstanding liability at the date of this statement

The charity has no outstanding debts at the date of this statement which are secured on the assets of the charity.

4. Analysis of Donations Receipts

		Year to 31 March 2023		Year to 31 March 2022
	Note	Unrestricted Funds	Total Funds	Total Funds
		£	£	£
Corporate Donations		3,261	3,261	6,020
Voluntary Donations direct to Charity		11,392	11,392	3,110
Donations via Just Giving		1,966	1,966	2,943
Gift Aid via Just Giving		378	378	473
Donations via Virgin Money		-	-	50
Donations via Charitable Giving		123	123	39
Donations via PayPal		4,450	4,450	3,892
PayPal Giving Fund		20	20	434
Total Donations		21,590	21,590	16,960

5. Analysis of Fundraising & Trading Receipts

		Year to 31 March 2023		Year to 31 March 2022
	Note	Unrestricted Funds	Total Funds	Total Funds
		£	£	£
Sales of Mini Knocker Keyrings		5,658	5,658	1,785
Sales of Cards/Notelets		63	63	99
Postage charges for online sales		612	612	307
Easy Fundraising		112	112	254
Amazon Smile		193	193	174
Total Fundraising & Trading receipts		6,638	6,638	2,619

6. Analysis of Cost of Raising Funds

		Year to 31 March 2023		Year to 31 March 2022
	Note	Unrestricted Funds	Total Funds	Total Funds
		£	£	£
Fundraising Events		-	-	-
Cost of Mini Keyrings		324	324	603
Cost of Cards		100	100	4
General online shop costs		475	475	129
PayPal/Just Giving Cost		591	591	390
Total F/R Activities Costs		1,489	1,489	1,126

7. Analysis of Cost of Charitable Activity

		Year to 31 March 2023		Year to 31 March 2022
	Note	Unrestricted Funds	Total Funds	Total Funds
		£	£	£
Cost of Knitted Knockers				
Cost of Yarn		3,650	3,650	1,507
Cost of Filling for Knockers		1,289	1,289	830
Postage & Packaging Knockers		8,835	8,835	5,885
Cost of Sample Packs		198	198	120
Cost of Helpful Hearts				
Beads		41	41	13
Postage		179	179	98
Other Postage		431	431	372
Promotional materials		141	141	-
Educational Events		423	423	
Phone		202	202	164
Insurance		415	415	415
Website, software & IT		992	992	1,065
Accounting		90	90	-
Bank Charge		83	83	22
Total F/R Activities Costs		16,969	16,969	10,492

8. Trustee Remuneration and Expenses

No remuneration was paid to any trustee or related party

Trustees received expenses of £632 which were reimbursement of costs incurred for KKUK.

9. Fees for examination of the accounts

	2023	2022
	£	£
Independent examiner's fees for reporting on the accounts	144	-
Total	144	-

10. Corporation Taxation

The charity is exempt from tax on income and gains falling within section 505 of the Taxes Act 1988 or section 252 of the Taxation of Chargeable Gains Act 1992 to the extent that these are applied to its charitable objectives.

11. Assets (receivable within 1 year)

	2023	2022
	£	£
Gift Aid receivable	400	400
Total	400	400

12. Cash at bank and in hand

	2023	2022
	£	£
Current Account	80,737	70,309
Paypal Account	485	1,143
Deposit Account	-	-
Cash in hand	-	-
Total	81,221	71,452

13. Liabilities (payable within 1 year)

	2023	2022
	£	£
Volunteer expenses	793	872
Accruals		
Independent Examination of accounts	144	-
Total	937	872

14. Events after the end of the reporting period

No events (requiring adjustment to the accounts) have occurred after the end of the reporting period but before the accounts are authorised which relate to conditions that arose after the end of the reporting period.

15. Analysis of Charitable Funds**Analysis of movements in unrestricted funds**

As at 31 March 2023

Unrestricted Funds	Fund Balances Brought forward	Incoming Resource	Resources Expended	Transfers	Fund Balances Carried Forward
	£	£	£	£	£
General Unrestricted Fund	71,452	28,228	(18,549)	-	81,221
Totals	71,452	28,228	(18,549)	-	82,221

Analysis of movements in unrestricted funds
As at 31 March 2022

Unrestricted Funds	Fund Balances Brought forward £	Incoming Resource £	Resources Expended £	Transfers £	Fund Balances Carried Forward £
General Unrestricted Fund	63,491	19,579	(11,617)	-	71,452
Totals	63,491	19,579	(11,617)	-	71,452

Purpose of unrestricted funds

General unrestricted funds: Free reserves of the charity

KNITTED KNOCKERS UK

England & Wales - Charity number 1161125

Accounts

Knitted Knockers UK

Annual Report and Accounts for the

Year Ended 31 March 2022

Charity Number:

1161125



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Charity Details

Charity Name: Knitted Knockers UK

Also known as: KKUK

Registered Charity Number: 1161125

Address: 426 Liverpool Road
Birkdale
Southport
Merseyside
PR8 3BA

Current Trustees:	Mrs Lynne Hawsworth	Chair	
	Mrs Mary Mochan		
	Mrs Deborah Wright	Secretary	12 July 2021

Other Trustees serving during the financial period:

Mrs S Simpson	Resigned 26 September 2021
Mrs M Birse	Resigned 31 October 2021

Trustees Annual Report

FOR THE YEAR ENDED 31 MARCH 2022

The Trustees have pleasure in presenting their report for the year ended 31 March 2022

Structure, governance and management

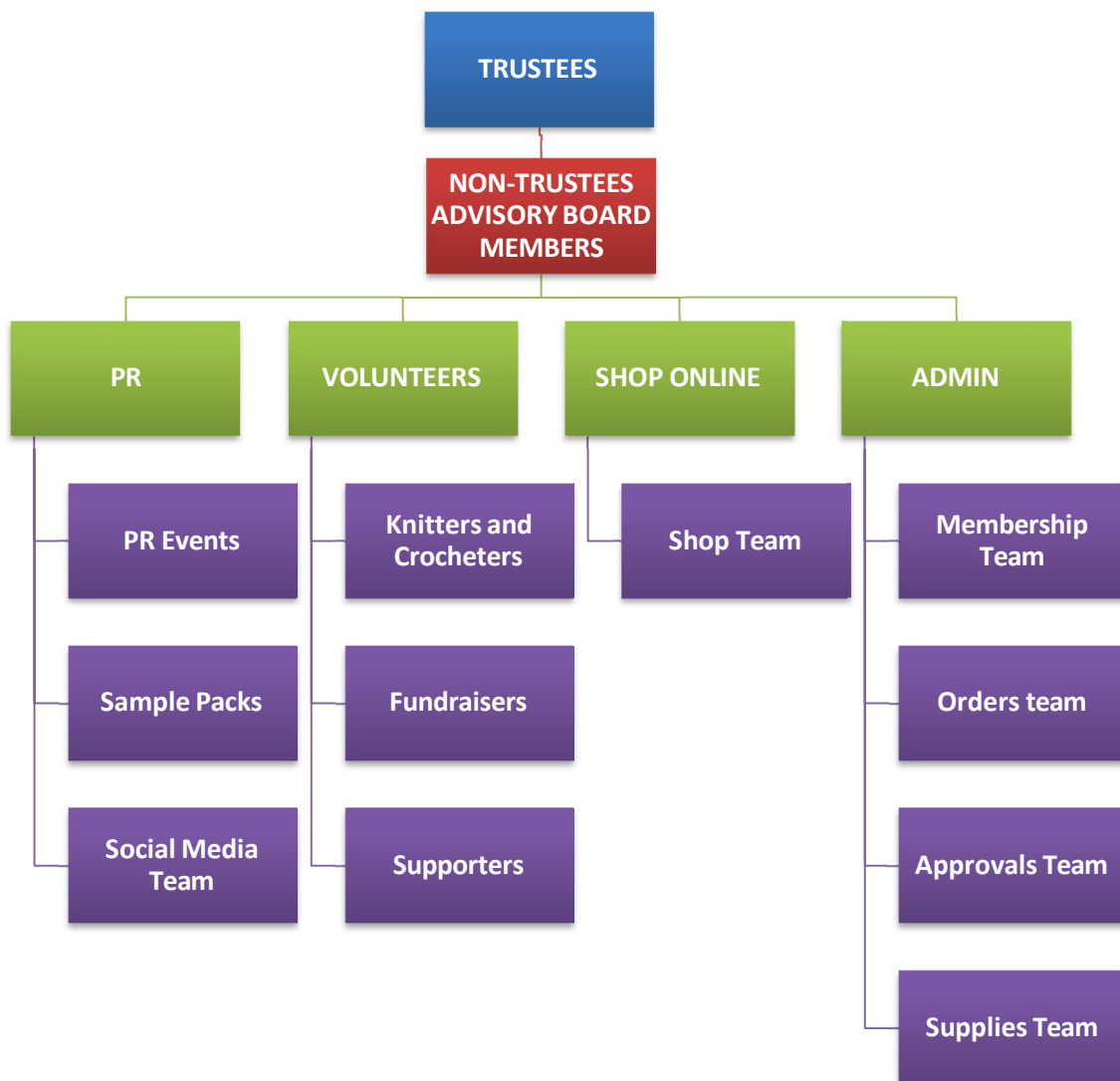
The charity is a registered Charitable Incorporated Organisation which is governed by a constitution dated 10 January 2015, updated December 2016 and October 2019.

The charity is governed by its Trustees. In addition, advice is available from Non-Trustee Advisory Board members.

New Trustees are invited and voted by majority to Board.

The charity has no employees, with everyone acting in a voluntary capacity in all roles.

The charity's organisational structure is given below:



Objectives and activities

The objective of KKUK is to 'provide free of charge, a prosthetic to any lady who has undergone mastectomy or lumpectomy due to breast cancer'.

Summary of activities:

- **Provision of knitted and crochet prosthetics for recipients**

In order to do this, our teams of volunteers are involved in:

- responding to general enquiries received via the website 'enquiry' forms
- collating and filling of orders from recipients for knitted prosthetics
- selection, approval & mentoring new volunteers and ensuring the required product standard is met & maintained

- **Provision of sample packs of knitted and crochet prosthetics to healthcare and other services aimed at women who have undergone mastectomies or lumpectomies**

- collating and filling sample pack requests for organisations requesting sample packs
- Liaising with these organisations, and offering speakers to talk to health professionals, staff and potential recipients

- **Raising Awareness of Knitted Knockers UK and the service we provide**

In order to do this, our teams of volunteers are involved in:

- advertising and promoting KKUK CIO through website, direct contact with healthcare organisations, support groups, retail outlets & bespoke lingerie stores
- profile raising through social media & mainstream media

- **Organisational admin and management**

In common with all charitable organisations behind the scenes a huge volume of other work goes on, to keep the organisation running and develop it to meet the needs of beneficiaries now and in the future

- ordering and purchasing yarn and other items to make the prosthetics
- developing and building on the Charity's identity – developing 'house style' for flyers and promotional material
- engaging with volunteers with skills or knowledge not held by Trustees or Board members for the advancement of the charity (e.g. web design)

The charity is reliant on the hard work and effort of our volunteers: without whom the charity would not exist. The charity continues to rely primarily on the work of our approved volunteers to:

- knit & crochet
- fundraise
- raise awareness by attending events across the country

Whilst providing the prosthetics is the key purpose of KKUK, a real depth of understanding and the spirit of community has developed amongst the volunteers.

Being spread all over the UK has made it difficult for every volunteer to meet up but efforts continue for 'pockets' of volunteers to meet.

Public benefit statement

The Trustees confirm that they have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the Trust's aims and objectives and in planning future activities and setting the grant making policy for the year.

Achievements and performance

The year ended 31 March 2022 has once again been an unusual year as it will have been for all charities. We started the year with operations suspended due to the COVID Pandemic and Government regulations.

Since our charity provides items for ladies who have had major surgery, we had a duty of care to them in the first place. We also had a duty of care to our volunteers, thus sadly we closed during periods of lockdown. We used Government guidance and were told we could follow the same principles as companies dealing with mail order items which could be returned. We put in place appropriate policies and procedures to ensure that our volunteers and beneficiaries could feel as safe as possible making and receiving the knitted prostheses. These procedures are regularly reviewed. We were able to reopen to orders on 26th April 2021. However, our face to face fundraising activities did not restart until after 31st March 2022.

The Trustees consider the following to be the key achievements during the year:

- number of individual knockers made and delivered were 4,620 in the year to 31st March 2022 (1,034 in the year to 31st March 2021)
- total number of orders was 3,234, much higher than year to 31st March 2021 (718) but still less than pre-COVID years.
- Online sales matched those of year to 31st March 2021 and we benefitted from corporate donations from King Cole

Raising Funds for the Charity

When KKUK was established it relied upon the donations and the generosity of its volunteer members to operate. We soon became aware that the unique design of our prosthesis made a talking point, and as they could be made smaller, we started to make and sell mini knocker keyrings. They are 'made with love and filled with hope' by the knitters in the same way as the standard knockers.

These mini knocker key-rings are normally on display at events, and special editions are made for Christmas and Breast Cancer Awareness month. However due to the Covid-19 pandemic, all external events that KKUK volunteers usually attend, were cancelled, and sales were reduced as a result.

Due to Covid-19 restrictions that included stay at home and uncertainty early on in the pandemic regarding transmission routes, we also stopped online sales during lockdown periods. This obviously had a negative impact on our sales income. Since re-opening the mini-knockers can be bought, along with the special edition ballerina notecards and Christmas cards from our online shop at www.knittedknockersuk.com.

Due to the pandemic very little in the way of other external fundraising was possible, as events such as 10k and marathon runs were cancelled. This has led to a reduction in donations via fundraising sites such as Just Giving.

Financial Review

Receipts increased from £8,933 in the year ended 31st March 2021 to £19,579 in this financial year. However this is still lower than pre-COVID years (year ended 31st March 2020 £39,976).

Voluntary donations increased from £6,170 last year to £16,960 this year (year ended 31st March 2020 £30,358) Fundraising and Trading Activity income reduced from £2,763 to £2,619 (year ended 31st March 2020 £9,618).

Due to the re-opening mentioned earlier in the report our expenditure has also significantly increased. The cost of our charitable activity increased from £3,889 to £10,492.

We managed to end the financial year with a surplus of £7,962 and the charity's unrestricted funds carried forwards to next year are £71,452 (£63,491 last year)

We rely predominantly on donations with a significant source of donations being recipients, family or friends who choose to donate in thanks for the prosthesis they have received. All prostheses are supplied free of charge to recipients.

The other source of donations comes via fundraising sites, which supporters use to collect donations as sponsorship for undertaking a challenge type event. With most events being cancelled during the pandemic fundraising from these sources was reduced.

Fundraising is primarily from sales of mini knocker keyrings and cards via the online shop. The mini key rings are replicas of the real prosthesis but knitted in 4ply yarn, with a tag bearing the charities strap line and logo attached to a key fob. These are available at information events at a price of £3, with a post and packing charge added when purchased online. The cards are in a pack of 5 for £2.50 plus p&p.

Funds are used to purchase yarn and distribute it to volunteers to make the prosthetics. Small/medium organza bags which are used to hold the knitted knockers and also mailing bags for posting knockers are sent to recipients.

Reserves

The charity's unrestricted reserves are: £71,452 (2021: £63,491)

Currently the charity does not have an official policy regarding reserves, and in general only incurs expenditure when funds are available.

Up until now, the charity has relied heavily on Facebook in order to manage volunteers, and supplies of knitted knockers, however, our plan is to move to a more suitable website based management system, where the trustees will have more oversight of the operations of the whole organisation. The reserves currently held by the charity will be used to develop this resource.

This report was approved by the Trustees and signed on behalf of the Trustees by

Signed

L. Hawksworth

Dated

11/01/2023

Mrs Lynne Hawksworth

Independent Examiners Report

The income of the charity has been under £25,000 for the last 2 years and therefore there is no requirement for an Independent Examiner.

Receipts and Payments Account

FOR THE YEAR ENDED 31 MARCH 2022

		Year to 31 March 2022		Y/E 31 March 2021 Total Funds
	Note	Unrestricted Funds £	Total Funds £	£
Receipts				
Donations	4	16,960	16,960	6,170
Receipts from Funding & Trading Activities	5	2,619	2,619	2,763
Total Receipts		19,579	19,579	8,933
Payments				
Cost of Generating Funds (Fundraising & Trading to Raise Funds)	6	1,126	1,126	1,289
Cost of Charitable Activities Governance Costs	7	10,491	10,491	3,889
Total Payments		11,617	11,617	5,178
Net Receipts/(payments)		7,962	7,962	3,755
Transfers to/(from) Funds		-	-	-
Surplus/(deficit) for year		7,962	7,962	3,755
Opening Cash & Bank Balance		63,491	63,491	59,736
Closing Cash & Bank Balance		71,452	71,452	63,491

At present the charity only holds unrestricted funds and therefore no restricted funds column is shown

The notes on pages 11-13 form part of these accounts.

Statement of Assets and Liabilities

AT 31 MARCH 2022

	Note	At 31 March 2022		At 31 March 2021
		Unrestricted Funds	Total Funds	Total Funds
		£	£	£
Cash, Bank and Deposit Balances at start of year		63,491	63,491	59,736
Movement in the Year				
Surplus/(deficit) of Receipts over payments for the year		7,962	7,962	3,755
Cash, Bank and Deposit Balances at end of the year		71,452	71,452	63,491
Other Assets Estimated				
Gift Aid Recoverable		400	400	400
Total Other Assets Estimated		400	400	400
Liabilities				
Volunteer expenses for March 2022 for Post & Packing & materials to fill knockers.		972	972	-
Suppliers Bills due		-	-	-
Independent Examiners's Fee		-	-	-
Total Estimated Liabilities		972	972	-

As the Charity holds only unrestricted funds, no restricted column is shown.

The notes on pages 11-13 form part of these accounts

Approved by the Trustees and signed on their behalf by

Signed L. Hawksworth Dated 11/01/2023

Mrs L. Hawksworth

Notes to the Accounts

FOR THE YEAR ENDED 31 MARCH 2022

1. Basis of Preparation

These accounts are prepared on the Receipts and Payments basis.

2. Fund Accounting

Unrestricted Funds are funds which can be used at the discretion of the trustees in furtherance of the charity's objectives.

Restricted Funds are funds which can only be used for specific purposes as specified by the donor or when funds have been raised for a specific purpose.

Currently the charity holds only unrestricted funds.

3. Debts and Guarantees

The charity has not given any guarantees where there is an outstanding liability at the date of this statement

The charity has no outstanding debts at the date of this statement which are secured on the assets of the charity.

4. Analysis of Donations Receipts

		Year to 31 March 2022		Year to 31 March 2021
	Note	Unrestricted Funds	Total Funds	Total Funds
		£	£	£
Corporate Donations		6,020	6,020	-
Voluntary Donations direct to Charity		3,110	3,110	2,038
Donations via Just Giving		2,943	2,943	469
Gift Aid via Just Giving		472	472	100
Donations via Virgin Money		50	50	-
Donations via Charitable Giving		39	39	-
Donations via PayPal		3,892	3,892	3,037
PayPal Giving Fund		434	434	526
Total Donations		16,960	16,960	6,170

5. Analysis of Fundraising & Trading Receipts

		Year to 31 March 2022		Year to 31 March 2021
	Note	Unrestricted Funds	Total Funds	Total Funds
		£	£	£
Sales of Mini Knocker Keyrings		1,785	1,785	1,833
Sales of Cards/Notelets		99	99	115
Postage charges for online sales		307	307	363
Easy Fundraising		254	254	299
Amazon Smile		174	174	153
Total Fundraising & Trading receipts		2,619	2,619	2,763

6. Analysis of Cost of Raising Funds

		Year to 31 March 2022		Year to 31 March 2021
	Note	Unrestricted Funds	Total Funds	Total Funds
		£	£	£
Fundraising Events		-	-	-
Cost of Mini Keyrings		603	603	746
Cost of Cards		4	4	21
General online shop costs		129	129	168
PayPal/Just Giving Cost		390	390	354
Total F/R Activities Costs		1,126	1,126	1,289

7. Analysis of Cost of Charitable Activity

		Year to 31 March 2022		Year to 31 March 2021
	Note	Unrestricted Funds	Total Funds	Total Funds
		£	£	£
Cost of Knitted Knockers				
Cost of Yarn		1,507	1,507	340
Cost of Filling for Knockers		830	830	185
Postage & Packaging Knockers		5,885	5,885	1,623
Cost of Sample Packs		120	120	194
Cost of Helpful Hearts				
Beads		13	13	12
Postage		98	98	29
Other Postage		372	372	353
Phone		164	164	136
Insurance		415	415	142
Website, software & IT		1,065	1,065	875
Bank Charge		22	22	-
Total F/R Activities Costs		10,492	10,492	3,889

8. Trustee Remuneration and Expenses

No remuneration was paid to any trustee or related party
No trustees received any expenses