

Hope Restored - Annual report -Year ending – 30/9/2022

Another very busy but very rewarding year again for Hope Restored and our food bank. With covid restrictions still in force over the Christmas period, we still managed to distribute food hampers to people in the community and deliver 50 Christmas dinners to people living on their own. On top of this all our clients at Hope Restored sat down to Christmas dinner and all received a food parcel and a present.

Hope Restored have welcomed a lot of new client's this year and thankfully, we got them off the street very quickly by finding them accommodation. We are so lucky for the contacts that we have to enable us to achieve this. This work is vital in Llandudno.

Our Food Bank has tripled in demand with hundreds of bags of food going out every month, to people and families who no longer can afford to buy sufficient food.

Our finance position has been hammered this year due to the cost of the rent we have had to pay for the building we use. The building is to be shared starting December 2022 which will reduce our commitment substantially.

We are so grateful for all those who donate to us on a regular basis. Our aim in the coming year is to apply for grants to help us cope with increase in the demand for our services.

I would like to say a massive thank you to all the volunteers who have worked so hard throughout the year and to the Trustees for their support. Without you all Hope Restored could not continue.

Brenda Fogg B.E.M,

Co-ordinator, Hope Restored

Mrs Brenda Fogg
Income & Expenditure Statement
For the Year to the 30th September 2022

INCOME	2022		2021	
	£38,669	£38,669	£41,956	£41,956
Donations Received				
DIRECT COSTS	£12,415		£5,379	
EXPENDITURE				
<u>Employee Costs</u>				
Wages	£8,412		£8,413	
Volunteer Expenses	£646	£9,058	£455	£8,868
<u>Premises Costs</u>				
Heat & Light	£0		£95	
Rent	£15,380		£0	
Cleaning	£60		£408	
Kitchen	£934		£1,494	
Waste and Pest Control	£1,292	£17,666	£1,981	£3,978
<u>Repairs</u>				
Repairs & renewals	£54		£0	
Equipment Maintenance	£0	£54	£326	£326
<u>General Administration Costs</u>				
Telephone	£152		£0	
Mobile Telephone	£291		£0	
Print Postage & Stationery	£106		£0	
Insurance	£787		£0	
Office	£0	£1,336	£635	£635
<u>Motor Expenses</u>				
Fuel & Oil	£2,369		£0	
Motor Repairs	£291		£0	
Tax, MOT & Insurance	£559		£0	
Motor Expenses	£0	£3,219	£1,388	£1,388
<u>Travel & Subsistence</u>				
Travel Costs	£86	£86	£125	£125
<u>Advertising & Promotion</u>				
Advertising	£160		£0	
Donations	£100	£260	£120	£120
<u>Legal & Professional Costs</u>				
Accountancy	£1,337	£1,337	£1,389	£1,389
<u>Other Finance Charges</u>				
Bank charges	£1,889	£1,889	£0	£0
<u>Other Expenses</u>				
Kitchen Equipment	£1,639		£0	
Subscriptions	£1,020		£0	
Cheques Written	£1,665	£4,324	£0	£0
		£39,229		£16,829
NET LOSS		(£12,975)		£19,748



Section A

Independent Examiner's Report

Report to the trustees

Charity Name
Hope Restored

On accounts for the year ended

30th September 2022

Charity
no (if
any)

1161114

Set out on pages

(remember to include the page numbers of additional sheets)

Responsibilities and basis of report

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **30/09/2022**.

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- ☐ the accounting records were not kept in accordance with section 130 of the Charities Act; or
- ☐ the accounts did not accord with the accounting records; or
- ☐ the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

27th April 2023

Name:

ANDREW MORRIS

**Relevant
professional
qualification(s) or
body (if any):**

A.F.A.

Address:

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief
details of any items
that the examiner
wishes to disclose.**

