

TAMESIDE EAST FOODBANK

England & Wales · Charity number 1161048

Details

Status Registered

Legal form CIO

Registered 2015-03-24

Register [View on the Charity Commission register](#)

Contact

Address Holy Trinity & Christ Church
The Church Office
19 Corporation Street
Stalybridge
SK15 2JS

Phone 07396507213

Email info@tamesideeast.foodbank.org.uk

Website tamesideeast.foodbank.org

Activities

Objects: TO RELIEVE THE NEEDS OF PEOPLE IN THE EAST TAMESIDE AREA WHO ARE EXPERIENCING FINANCIAL HARDSHIP IN PARTICULAR BUT NOT EXCLUSIVELY BY:(1)PROVIDING EMERGENCY FOOD TO INDIVIDUALS AND FAMILIES IN NEED; AND(2) SUCH OTHER MEANS AS THE TRUSTEES MAY FROM TIME TO TIME DETERMINE, INCLUDING (BUT NOT LIMITED TO) THE PROVISION OF SUPPORT OR SIGNPOSTING TO RELEVANT INFORMATION AND OTHER ADVISORY SERVICES.

Activities: Tameside Foodbank collects donations of non-perishable food and money from the local public, churches and businesses, stores the food and distribute it to families and individuals experiencing food poverty. It works with local voluntary and statutory agencies to identify people in need.

Classification

- **How:** Provides Services, Provides Advocacy/advice/information
- **What:** The Prevention Or Relief Of Poverty
- **Who:** Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- Tameside

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£152,656	£142,668	-	-
2023-12-31	£91,734	£78,209	-	-
2022-12-31	£57,190	£36,105	-	-
2021-12-31	£37,603	£27,375	-	-
2020-12-31	£69,713	£24,845	-	-

Trustees

Name	Role	Appointed
Ian Pickering	Chair	2021-01-19
Jean Welsby		2026-01-27
Lesley Ann Cook		2023-01-17
Mark Richard Hirst		2025-01-14
PATRICIA CAROL JARMAN		2014-11-14
Peter Joseph Devlin		2016-01-08
STUART ANDREW GOSLING		2016-01-08

TAMESIDE EAST FOODBANK

England & Wales - Charity number 1161048

Accounts



Tameside East Foodbank
(A Charitable Incorporated Organisation)

Trustees Annual Report
And
Financial Statements

For the Year Ended 31 December 2024

Charity Number 1161048

Legal and Administrative Information

Charity Name Tameside East Foodbank

Charity registration number 1161048

Registered Office Holy Trinity & Christ Church
19 Corporation Street
STALYBRIDGE
SK15 2JS

Board of Trustees

David Carter

To 31 December 2024

Lesley Cook

Peter Devlin

Kirsty Gosling

Stuart Gosling

Zea Grantham

Patricia Jarman

Ian McIlvanney

Ian Pickering

Ethan Donohoe

From 18 October 2024

Independent Examiner

Colin Platt

Bank

NatWest Bank

20 Melbourne Street

Stalybridge

Cheshire

SK15 2JQ

Partner churches

Holy Trinity Stalybridge

0161 304 9308

New Life, Ashton-under-Lyne

0161 339 7924

St John's, Dukinfield

0161 338 8199

Reach Church, Millbrook

Website

www.tamesideeast.org.uk

Contact

info@tamesideeast.foodbank.org.uk

Tameside East Foodbank

Trustees' Report for the Year Ended 31 December 2024

Structure, Government & Management

Governing Document/Constitution Charitable Incorporated Organisation (Foundation)
Registered on 24 Mar 2015, amended 20 Oct 2016

Trustee selection method Election by Trustees

Charity Objectives

The prevention and relief of poverty in the East Tameside area, in particular (but without limitation):

1. By providing emergency food to individuals and families in need and
2. By such other means as the Trustees may from time to time determine, including (but not limited to) the provision of support or signposting to relevant information and other advisory services.

Aims of the Charity

Our main aim is to alleviate food poverty through the provision of food parcels to those in crisis. Clients are referred by approved local agencies. We also aim to help tackle clients' underlying financial issues by signposting them to care agencies, advice services and other support agencies.

Charitable Activities

Tameside East Foodbank has now been in operation since December 2012, working initially as a partnership of three local churches: Holy Trinity Church, Stalybridge, St John's Church, Dukinfield and New Life Church, Ashton under Lyne. In September 2021, we were joined by Reach Church, Millbrook, Stalybridge. This enabled the foodbank to operate 5 days a week from 4 distribution centres. We continue to work in partnership with the Trussell Trust and follow their operational procedures.

The Foodbank provides 3 days of emergency food on production of a foodbank voucher. Tameside East Foodbank has over 105 agencies in Tameside who supply vouchers to people identified as being in crisis. These agencies vary from national organisations, such as Citizens Advice and the Probation Service, to small local charities working with specific demographic groups such as victims of domestic violence or homelessness.

The main reasons for clients requiring the support of the Foodbank continue to be changes and delays to welfare benefit payments and also the rising cost of gas and electricity in the home. Other reasons include low income, debt, sickness/ill health, homelessness, no recourse to public funds (NRPF) and domestic abuse.

Most vouchers are now produced digitally and sent electronically to our data system, making administration much easier.

In planning these activities, the Trustees have applied the guidance on public benefit issued by the Charity Commission.

Achievements and Performance

Overview

Since opening the doors of the Foodbank in 2012, we have received a total of 27,361 vouchers, resulting in the feeding of 60,629 people: 38,112 adults and 22,517 children.

2024

During 2024 we fed a total of 7,656 people: this breaks down to 4,895 adults and 2,761 children. This is slightly a slight increase on the number of people using the Foodbank in 2023 and reflects the continuing cost-of-living crisis.

A new recording system was introduced in the warehouse to ensure that stock in and stock out is accurately input.

During the year we allowed Tameside South and Longdendale Foodbank to store food whilst they looked for a new warehouse.

CAB Partnership

Since April 2023 we have worked in partnership with The Citizens Advice Bureau and an advisor is available for 10 hours per week to offer help to clients in each of our sessions. This has proved to be a success with our clients and greatly welcomed by our volunteers and Centre managers. Clients have been supported with benefit queries, energy bills, general debt advice or more deeply rooted debt and money problems, as well as immigration queries and general advice.

180 people accessed this service in 2024 The vast majority of these no longer needed to use the foodbank after receiving advice and support.

We have also been able to help our clients by funding fuel vouchers through the Tameside CAB system, at a cost of £1,500 this year.

Stock

We received 67,087kg of food stocks into our warehouse in 2024, which was approximately 15 tonnes more than the previous year, and distributed 61,816 kg. 24,866kg of food was

purchased during the year. Consequently, the stock held increased from 6,200kg at the end of 2023 to 11,500kg at the end of 2024.

24,866kg of food was purchased during the year. We expect this level of spending to increase in 2025 due to proposed reductions in state benefits and the removal of the winter fuel allowance.

Our thanks go again to Asda, Morrisons, Sainsburys and Tesco who continue to support us by having in-store collection points. Collections from these stores were 21,200kg in 2024 which was 3% higher than the previous year. During 2024 we also carried out manned collection weekends at Asda, Morrisons and Tesco which generated more than 3,500kg of donations. We have also continued to have great support from the Community Champions at the stores. Thanks also go to Greggs who supply our Stalybridge centre with pastries. We would also like to thank Trefor Williams for his regular donation of eggs and FareShare, working with Tesco, for providing fresh food that is about to pass it's sell by date.

We continue to receive regular donations from our local churches and schools – especially during Harvest and Christmas seasons.

Warehouse

In October 2022 - following a protracted search for larger premises - we were pleased to take possession of a new, much larger, warehouse facility in Ashton-under-Lyne, on a tenancy-at-will basis from Tameside MBC. The increased space has enabled vastly improved working conditions. However, the trustees decided in 2024 to look for alternative premises as the current warehouse was too large and to save on the high annual rental cost of £17,500. Towards the end of 2024 we came to an agreement to lease Astral House in Stalybridge from Jigsaw Homes Group at a cost of £1 per annum. We hope to sign a lease agreement in early 2025 and be operational there soon after.

Staff and Volunteers

Foodbank Coordinator

The current Foodbank Coordinator took up post in December 2020. During 2024 she has consolidated her position within the foodbank and in the wider Trussell Trust network.

Warehouse Manager

The Warehouse Manager took up post in December 2020 and was instrumental in the warehouse move to our later warehouse premises in Autumn 2022.

Volunteers

There were 79 volunteers at the end of 2024, which was an increase of 3 over the previous year-end. The main issue has been in staffing the warehouse, as this requires capacity for lifting. Acquiring additional volunteers for these roles will be a priority in 2025.

Financial Review

Summary of financial position

The supporters of Tameside East Foodbank have continued to be extremely generous in their giving. This year we have seen an increase in the number of individuals choosing to give regular financial donations. Donations of food to our collection points in supermarkets have also been well supported. We are enormously grateful for all this support. Without this generosity we would find it increasingly difficult to provide help to those in our local community who need to access the service.

Total receipts of unrestricted funds in 2024 were £65,505 (£37,605 in 2023). Of this total, £22,576 were unrestricted voluntary donations (£29,238 in 2023). A further £2,672 was tax recovered under Gift Aid (£2,751 in 2023) and Tesco and Asda 'Top-up' payments amounted to £3,759 (£5,366 in 2023). In addition, we received £36,498 in grants for general use, of which £30,000 was from the Peoples Postcode Lottery.

£44,129 was spent from unrestricted funds in 2024, compared with £48,579 in 2023. Whilst we spent £12,000 less on food this year, there were additional expenditures of a £780 audit fee and £2500 of legal fees relating to the leasing of Astral House.

The net result for 2024 was a surplus of £21,376, leaving a balance of £105,495 in Unrestricted Funds at the end of the year.

Restricted Fund income from grants totalled £87,151 in 2024 (£54,129 in 2023). This included £48,000 from Tameside Metropolitan Borough Council via the Household Support Fund, £26,651 from Trussell Trust to finance the work of the CAB Advice Worker and £7,500 from Jigsaw Homes Ltd.

Expenditure from the Restricted Fund amounted to £98,536 compared to £29,471 in 2023, arising from:

- the continuing need to buy in food to satisfy demand for our services. We spent £56,832 on food in 2024.
- a partnership with Citizens Advice involving the employment of a financial inclusion worker
- ongoing warehouse costs.

The net result for 2024 was a deficit of £11,388, leaving a balance of £25,464 in Restricted Funds.

On 31 December 2024, we had a stock level of 6224kg, with a value of £14,750.

Reserves policy

The charity's unrestricted reserves increased during 2024 and amounted to over £105,000 on 31 December 2024. The Trustees are mindful of the need to carry a sufficient reserve to enable the charity to weather emergency situations and to smooth out cash flow fluctuations. A reserve of £10,000 has been designated by Trustees for food purchases.

We expect to see this level of reserve reduce during the next three years, primarily because of continuing cost-of-living pressures, which have meant that we can no longer operate purely based on food donations and are having to buy in a range of food items to keep up with demand.

Trustees receive regular reports outlining the charity's financial position, and they will continue to monitor levels of reserves closely.

Donors and Partners

We are privileged to receive donations from many individuals within the community, along with several local organisations and businesses. In 2024 these included St Marks Church, Dukinfield, St Damians School, St John's PCC, Fitchner Engineering, 2G Fabrications Ltd and Old Chapel Dukinfield.

And finally

Our vision is to provide emergency food and support to local people in crisis, and we will continue to promote the Foodbank within the local community and beyond. We will also continue to forge links with local businesses, employers, community groups and strategic agencies.

Responsibilities of Trustees

Charity law requires us as Trustees to prepare financial statements for each accounting year which record the receipts and payments of the charity for the year.

We are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enable us to ensure that the financial statements comply with the Charities Act 2011.

We also have a responsibility to safeguard the assets of the charity and to take reasonable steps to prevent fraud or any other irregularities.

Approved by the Trustees on 24th June 2025 and signed on their behalf by Ian Pickering (Chair) on 21st August 2025.





CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Tameside East Foodbank

No. (if any)
1161048

Receipts and payments accounts

CC16a

For the period
from

Period start date
01-Jan-24

To

Period end date
31-Dec-24

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Regular donations individuals	7,650	-	-	7,650	7,355
One-off donations individuals	9,844	-	-	9,844	10,458
Giving Page	1,915	-	-	1,915	1,671
Charities Aid Foundation	-	-	-	-	508
Donations from Organisations	3,167	-	-	3,167	2,817
Grants	36,498	87,151	-	123,649	60,808
Tax recovered	2,672	-	-	2,672	2,751
Tesco & Asda Top-Up	3,759	-	-	3,759	5,366
Other Income	-	-	-	-	-
Sub total (Gross income for AR)	65,505	87,151	-	152,656	91,734
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	65,505	87,151	-	152,656	91,734
A3 Payments					
Salaries and related costs	26,370	-	-	26,370	25,382
Equipment	114	-	-	114	293
Food Bought	3,140	56,832	-	59,972	19,867
Toiletries bought	-	500	-	500	277
Insurance	683	-	-	683	546
Running Expenses	4,361	689	-	5,050	3,651
CAB - Advice worker	-	27,040	-	27,040	13,060
Audit Fee	780	-	-	780	780
Warehouse costs	-	-	-	-	342
Neighbourly Grant 2021	-	51	-	51	87
Home Packs	125	-	-	125	156
Fuel Voucher Scheme - CAB	1,500	-	-	1,500	2,000
Volunteer Celebration 2024	-	475	-	475	950
Warehouse rent	4,548	12,952	-	17,500	12,548
Legal Fees	2,508	-	-	2,508	-
Sub total	44,129	98,539	-	142,668	79,939
A4 Asset and investment purchases. (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	44,129	98,539	-	142,668	79,939
Net of receipts/(payments)	21,376	-11,388	-	9,988	11,795
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	84,119	36,851	-	120,970	109,175
Cash funds this year end	105,495	25,463	-	130,958	120,970

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank Account	105,495	25,463	-
		-	-	-
		-	-	-
	Total cash funds	-	25,463	-

(agree balances with receipts and payments account(s))

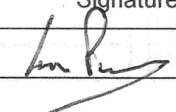
Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Gift aid to claim	739	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Food at warehouse	Unrestricted	-	14,184
	Storage equipment	Unrestricted	-	-
	Office equipment and furniture	Unrestricted	-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	CAB Quarterly Payment	Restricted	-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	IAN PICKERING	21/8/25



Section A

Independent Examiner's Report

Report to the trustees

Charity Name
Tameside East Foodbank

On accounts for the year
ended

31/12/2024

Charity no
(if any) 1161048

Set out on pages

1-2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. *Delete [] if not applicable.*

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date: 15/8/25

Name:

Colin Platt

Relevant professional
qualification(s) or body

CIMA

(if any):

Address: 19 Barrack Hill, Romily, Stockport, SK6 3BA

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

TAMESIDE EAST FOODBANK

England & Wales - Charity number 1161048

Accounts



Tameside East Foodbank
(A Charitable Incorporated Organisation)

Trustees Annual Report
And
Financial Statements

For the Year Ended 31 December 2023

Charity Number 1161048

Legal and Administrative Information

Charity Name Tameside East Foodbank

Charity registration number 1161048

Registered Office Holy Trinity & Christ Church
19 Corporation Street
STALYBRIDGE
SK15 2JS

Board of Trustees

David Carter
Lesley Cook From 17 January 2023
Peter Devlin
Kirsty Gosling
Stuart Gosling
Zea Grantham From 12 October 2023
Patricia Jarman
Ian McIlvanney
Ian Pickering

Independent Examiner Stewardship Services (UKET) Ltd
1 Lamb's Passage
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EC1Y 8AB

Bank NatWest Bank
20 Melbourne Street
Stalybridge
Cheshire
SK15 2JQ

Partner churches Holy Trinity Stalybridge 0161 304 9308
New Life, Ashton-under-Lyne 0161 339 7924
St John's, Dukinfield 0161 338 8199
Reach Church, Millbrook

Website www.tamesideeast.org.uk

Contact

info@tamesideeast.foodbank.org.uk

Tameside East Foodbank

Trustees' Report for the Year Ended 31 December 2023

Structure, Government & Management

Governing Document/Constitution Charitable Incorporated Organisation (Foundation)
Registered on 24 Mar 2015, amended 20 Oct 2016

Trustee selection method Election by Trustees

Charity Objectives

The prevention and relief of poverty in the East Tameside area, in particular (but without limitation):

1. By providing emergency food to individuals and families in need and
2. By such other means as the Trustees may from time to time determine, including (but not limited to) the provision of support or signposting to relevant information and other advisory services.

Aims of the Charity

Our aims are to alleviate poverty through the provision of food parcels to those in crisis, in partnership with local care agencies who refer clients in crisis to us. By signposting to care agencies, advice services and other support agencies, we aim to help solve a client's immediate crisis, which is causing their need to use the Foodbank. Anyone in need can be referred to the Foodbank.

Charitable Activities

Tameside East Foodbank has now been in operation since December 2012 - working initially as a partnership of three local churches: Holy Trinity Church, Stalybridge, St John's Church, Dukinfield and New Life Church, Ashton under Lyne. In September 2021, we were joined by another local church - Reach Church, Millbrook, Stalybridge – allowing the foodbank to open a fourth distribution centre. We continue to work in partnership with the Trussell Trust and follow their operational procedures.

The Foodbank provides 3 days of emergency food on production of a foodbank voucher. A facility to issue vouchers digitally has been added to our system. Tameside East Foodbank has over 105 agencies in Tameside who supply vouchers to people identified as being in crisis. These agencies vary from national organisations, such as Citizens Advice and the Probation Service, to small local charities working with specific demographic groups such as victims of domestic violence or homelessness.

Achievements and Performance

Overview

Since opening the doors of the Foodbank in 2012, we have received a total of 23,960 vouchers, resulting in the feeding of 52,973 people: 33,217 adults and 19,756 children. During 2023 we fed a total of 7,526 people: this breaks down to 4,684 adults and 2,842 children (37.6% of those fed were children). This represents an increase of over 20%, compared to the number of people using the Foodbank in 2022 – we have attributed this to the continuing cost-of-living crisis.

The main reasons for clients requiring the support of the Foodbank continue to be changes and delays to welfare benefit payments and also the rising cost of gas and electricity in the home. Other reasons include low income, debt, sickness/ill health, homelessness, no recourse to public funds (NRPF) and domestic abuse.

Stock levels

We continue to receive regular donations from our local churches and schools – especially during Harvest and Christmas seasons. Over the course of 2023 we received 53,043kg of donations – however, due to the increase in need, we gave out 60,153kg. This level of need meant that we purchased almost 10,000kg of required items.

Our thanks go again to our local supermarkets who continue to support us by having in-store collection points - currently these are Asda, Morrisons, Sainsburys and Tesco. During 2023 we also carried out manned collection weekends at Asda, Morrisons and Tesco which generated in excess of 3,500kg of donations. We have also continued to have great support from the Community Champions at the stores. Thanks also go to Greggs and Tesco who supply our Stalybridge centre with bread and pastries and Sainsburys for donations of bread and fresh vegetables.

In October 2022 - following a protracted search for larger premises - we were pleased to take possession of a new, much larger, warehouse facility in Ashton-under-Lyne, on a three-year lease from Tameside MBC. The increased space has enabled vastly improved working conditions - however we do feel that we do not require a facility with this amount of space.

Staff and Volunteers

Foodbank Coordinator

The current Foodbank Coordinator took up post in December 2020. During 2023 she has consolidated her position within the foodbank and in the wider Trussell Trust network, and has played an active role in the local voluntary and faith sector groups. The Financial Inclusion hub, in partnership with Tameside Citizens Advice, went live in mid-April 2023. This has proved to be a success with our clients and greatly welcomed by our volunteers and Centre managers. Our CA advisor has seen just over 90 people (many have required more than one appointment) with a reported £23,600 of financial gains for clients. Clients have been supported with benefit queries, energy bills, general debt advice or more deeply rooted debt and money problems, as well as immigration queries and general advice. We have also been able to support our clients by funding fuel vouchers through the Tameside CA system.

Warehouse Manager

A new Warehouse Manager took up post in December 2020 and was instrumental in the warehouse move to our later warehouse premises in Autumn 2022.

At 31 December 2023, we had stock levels of 6224kg, with a value of £14,750.

Volunteers

The bank of volunteers has remained consistent in 2023. The main issue has been in adequately staffing the warehouse, as this requires a capacity for lifting. Acquiring suitable volunteers for this role will be a priority in 2024.

Financial Review

Summary of financial position

The supporters of Tameside East Foodbank have continued to be extremely generous in their giving. This year we have seen an increase in the number of individuals choosing to give regular financial donations. Donations of food to our collection points in supermarkets have also been well supported. We are enormously grateful for all this support. Without this generosity we would find it increasingly difficult to provide help to those in our local community who need to access the service.

Total receipts on unrestricted funds in 2023 were £37,605 (£39,505 in 2022). Of this total, £29,238 were unrestricted voluntary donations (£29,238 in 2022). A further £2,751 was tax recovered under Gift Aid (£1,989 in 2022) and Tesco and Asda 'Top up' payments amounted to £5,366 (£2,777 in 2022). In addition, we received £2,320 in grants for general use from Tameside Metropolitan Borough Council and the Locala Community Project.

£48,579 was spent from unrestricted funds in 2023, compared with £29,660 in 2022. The majority of this increased expenditure related to food purchases, necessitated by increased demand for our services. The net result for 2023 was a deficit of £10,974, leaving £84,323 in unrestricted reserves at the end of the year.

The Foodbank had £36,647 in Restricted Funds on 31 December 2023.

Reserves policy

The charity's unrestricted reserves decreased during 2023 and amounted to over £84,000 at 31 December 2023. The Trustees are mindful of the need to carry a sufficient reserve to enable the charity to weather emergency situations and to smooth out cash flow fluctuations. A reserve of £10,000 has been designated by Trustees for food purchases.

We expect to see this level of reserve reduce significantly during the next three years, for two main reasons:

- The additional costs of the new warehouse, which are only partly being met by grants
- Continuing cost-of-living pressures, which have meant that we can no longer operate purely on the basis of food donations, and are having to buy in a range of commodities to keep up with demand.

Trustees receive regular reports outlining the charity's financial position, and they will continue to monitor levels of reserves closely.

Donors and Partners

We are privileged to receive donations from many individuals within the community, along with a number of local organisations and businesses. In 2023, these included Stalybridge Methodist Church, St John's Primary School, Manchester United, MPH Inspection Services, MIS Security Systems, Konnect Media, St Marks Church, Dukinfield Old Chapel, Intrahealth and Gericke Ltd.

And finally

Our vision is to provide emergency food and support to local people in crisis and we will continue to promote the Foodbank within the local community and beyond. We will also continue to forge links with local businesses, employers, community groups and strategic agencies.

Approved by the Trustees on 9 July 2024 and signed on their behalf by Ian McIlvanney (Chair) on 9 July 2024.

Independent Examiner's Report
TO THE TRUSTEES OF
TAMESIDE EAST FOODBANK

I report to the trustees on my examination of the accounts of Tameside East Foodbank ('the charity') for the year ended 31 December 2023 on pages 8 to 10 following.

Responsibilities and basis of report

As the trustees of the charity, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the 2011 Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in accordance with section 130 of the 2011 Act; or
2. the accounts do not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Sarah Crispin ACA
Stewardship
1 Lamb's Passage
London
EC1Y 8AB

Date: 15 July 2024



Receipts and payments accounts

For the period from	Period start date 01-Jan-23	To	Period end date 31-Dec-23
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Regular donations individuals	7,355	-	-	7,355	7,078
One-off donations individuals	10,458	-	-	10,458	9,873
Giving Page	1,671	-	-	1,671	2,530
Charities Aid Foundation	508	-	-	508	672
Donations from Organisations	2,817	-	-	2,817	9,085
Grants	6,679	54,129	-	60,808	23,185
Tax recovered	2,751	-	-	2,751	1,989
Tesco & Asda Top-Up	5,366	-	-	5,366	2,777
Other Income	-	-	-	-	-
Sub total(Gross income for AR)	37,605	54,129	-	91,734	57,190
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	37,605	54,129	-	91,734	57,190

A3 Payments

Salaries and related costs	25,382	-	-	25,382	22,320
Equipment	353	-	-	293	472
Food Bought	16,373	3,494	-	19,867	5,102
Toiletries bought	277	-	-	277	363
Insurance	546	-	-	546	786
Running Expenses	3,650	-	-	3,650	1,836
CAB - Advice worker	-	13,000	-	13,060	-
Other	-	-	-	-	30
New Warehouse	-	342	-	342	2,078
Neighbourly Grant 2021	-	87	-	87	462
Home Packs	156	-	-	156	-
Fuel Voucher Scheme - CAB	2,000	-	-	2,000	-
Volunteer Celebration 2022	-	-	-	-	456
Storage	-	12,548	-	12,548	2,200
Sub total	48,737	29,471	-	78,209	36,105

A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-

Total payments	48,737	29,471	-	78,209	36,105
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Net of receipts/(payments)	(11,132)	24,658	-	13,526	21,085
A5 Transfers between funds	(46)	46	-	-	-
A6 Cash funds last year end	95,297	12,148	-	107,445	86,360
Cash funds this year end	84,119	36,851	-	120,970	107,445

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank Account	84,119	36,851	-
		-	-	-
		-	-	-
	Total cash funds	84,119	36,851	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	Gift aid to claim	739	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Food at warehouse	Unrestricted	-	14,184
	Storage equipment	Unrestricted	-	-
	Office equipment and furniture	Unrestricted	-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
	CAB Quarterly Payment	Restricted	6,500	
	Independent Examination	Unrestricted	780	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name		Date of approval
		Ian McIlvanney		9 Jul 24

Note: The charity has not given any guarantees and has not provided its assets as security for any liabilities

TAMESIDE EAST FOODBANK

England & Wales - Charity number 1161048

Accounts



Tameside East Foodbank
(A Charitable Incorporated Organisation)

Trustees Annual Report
And
Financial Statements

For the Year Ended 31 December 2022

Charity Number 1161048

Legal and Administrative Information

Charity Name Tameside East Foodbank

Charity registration number 1161048

Registered Office Holy Trinity & Christ Church
19 Corporation Street
STALYBRIDGE
SK15 2JS

Board of Trustees

Mr David Carter

Mr Peter Devlin

Mr Stuart Gosling

Mrs Patricia Jarman

Mrs Pamela Jeffrey

Resigned 31 December 2022

Mr Ian McIlvanney

Mr Ian Pickering

Mrs Kirsty Gosling

Independent Examiner Longmire Consultants Ltd
4a Paul House
Stockport Road
Timperley
WA15 7UQ

Bank NatWest Bank
20 Melbourne Street
Stalybridge
Cheshire
SK15 2JQ

Partner churches Holy Trinity Stalybridge 0161 304 9308
New Life, Ashton-under-Lyne 0161 339 7924
St John's, Dukinfield 0161 338 8199
Reach Church, Millbrook

Website www.tamesideeast.org.uk

Contact info@tamesideeast.foodbank.org.uk

Tameside East Foodbank

Trustees' Report for the Year Ended 31 December 2022

Structure, Government & Management

Governing Document/Constitution Charitable Incorporated Organisation (Foundation)
Registered on 24 Mar 2015, amended 20 Oct 2016

Trustee selection method Election by Trustees

Charity Objectives

The prevention and relief of poverty in the East Tameside area, in particular (but without limitation):

1. By providing emergency food to individuals and families in need and
2. By such other means as the Trustees may from time to time determine, including (but not limited to) the provision of support or signposting to relevant information and other advisory services.

Aims of the Charity

Our aims are to alleviate poverty through the provision of food parcels to those in crisis, in partnership with local care agencies who refer clients in crisis to us. By signposting to care agencies, advice services and other support agencies, we aim to help solve a client's immediate crisis, which is causing their need to use the Foodbank. Anyone in need can be referred to the Foodbank.

Charitable Activities

Tameside East Foodbank has now been in operation since December 2012 - working initially as a partnership of three local churches: Holy Trinity Church, Stalybridge, St John's Church, Dukinfield and New Life Church, Ashton under Lyne. In September 2021, we were joined by another local church - Reach Church, Millbrook, Stalybridge – allowing the foodbank to open a fourth distribution centre. We continue to work in partnership with the Trussell Trust and follow their operational procedures.

The Foodbank provides 3 days of emergency food on production of a foodbank voucher. A facility to issue vouchers digitally has been added to our system. Tameside East Foodbank has over 105 agencies in Tameside who supply vouchers to people identified as being in crisis. These agencies vary from national organisations, such as Citizens Advice and the Probation Service, to small local charities working with specific demographic groups such as victims of domestic violence or homelessness.

Achievements and Performance

Overview

Since opening the doors of the Foodbank in 2012, we have received a total of 20,591 vouchers, resulting in the feeding of 45,452 people: 28,534 adults and 16,918 children.

During 2022 we fed a total of 5,861 people: this breaks down to 3,729 adults and 2,132 children (36.4% of those fed were children). This represents an increase of almost 20%, compared to the number of people using the Foodbank in 2021 – we have attributed this to the continuing cost-of-living crisis.

The main reasons for clients requiring the support of the Foodbank continue to be changes and delays to welfare benefit payments. Other reasons include low income, debt, sickness/ill health, homelessness and domestic abuse.

Stock levels

Manned supermarket collections have returned at Asda and Tesco. A local company, Smurfitt Kappa, has been providing monthly donations and has also supported us with volunteers and transport when required. The Amigo/Compass shop within Tameside Hospital has also been collecting for us on a regular basis.

The social housing group, Jigsaw, has continued to support the Foodbank by allowing us to use one of their properties as a warehouse – for which we are extremely thankful. However, it has been apparent for some time that we need larger premises to store the increasing level of donations we are receiving (along with the provisions we are also having to buy in, using Foodbank funds)

New Life Church, Dukinfield Methodist Church, Selby Marketing and Norcom have continued to provide storage facilities on a temporary basis and we have been very grateful for this. However in October 2022 - following a protracted search for larger premises - we were pleased to take possession of a new, much larger, warehouse facility in Ashton-under-Lyne, on a three year lease from Tameside MBC. This has enabled us to consolidate all our stock in one place, and has provided a much-improved working environment for staff and volunteers.

Our thanks go again to local supermarkets who are supporting us by having an in-store collection point, currently these are Tesco, Morrisons, Asda and Sainsburys. We have also continued to have great support from the Community Champions in the stores. Thanks also

to Greggs and Tesco who supply the Stalybridge centre with bread and pastries and Sainsburys for donations of bread and fresh vegetables.

At 31 December 2022, we had stock levels of 11,500 kg, with a value of £27,248.

Operational Issues

The centres opened back up fully in 2022, enabling volunteers to welcome clients and offer conversation and refreshments again.

Staff and Volunteers

Foodbank Coordinator

The current Foodbank Coordinator took up post in December 2020. During 2022 she has consolidated her position within the foodbank and in the wider Trussell Trust network, and has played an active role in the local voluntary and faith sector groups. In particular, she was involved in securing finance to create a Financial Inclusion Hub, which will be supported by The Trussell Trust and delivered, in partnership with Citizens Advice, in foodbank sessions - with the aim of providing support and advice to customers with anything from benefits, energy bills, general debt advice or deeper rooted debt and money problems.

Warehouse Manager

A new Warehouse Manager took up post in December 2020 and has been active in re-organising the work of the warehouse team, enabling them to work Covid-safely, and in the redistribution of the stock.

Volunteers

As covid restrictions have lifted, many of our volunteers have returned to support the foodbank, whilst others took the opportunity to retire from the work and we are grateful to the work they have put in over the years, wishing them a long and happy retirement. Several new volunteers have joined us as the centres have re-opened. The volunteer coordinators continue to assess prospective volunteers and support the centre managers and warehouse manager in placing suitable volunteers.

Financial Review

Summary of financial position

The supporters of Tameside East Foodbank have continued to be extremely generous in their giving. This year we have seen an increase in the number of individuals choosing to give regular financial donations. Donations of food to our collection points in supermarkets have also been well supported. We are enormously grateful for all this support. Without this generosity we would find it increasingly difficult to provide help to those in our local community who need to access the service.

Total receipts on unrestricted funds in 2022 were £39,505 (£35,620 in 2021). Of this total, £29,238 were unrestricted voluntary donations (£28,300 in 2021). Donations from organisations were £4,000 higher this year than last. A further £1,989 was tax recovered under Gift Aid (£2,457 in 2021) and Tesco and Asda 'Top up' payments amounted to £2,777 (£4,628 in 2021). In addition, we received £5,500 in grants for general use from DEFRA and the Duchy of Lancaster.

£29,660 was spent from unrestricted funds in 2022, compared with £26,405 in 2021. This increase was mainly due to the cost of securing alternative warehouse premises. The net result for 2022 was a surplus of £9,845, leaving £95,200 in unrestricted reserves at the end of the year.

The Foodbank had £12,250 in Restricted Funds on 31 December 2022.

Reserves policy

The charity's unrestricted reserves increased again during 2022 and amounted to over £97,000 at 31 December 2022. The Trustees are mindful of the need to carry a sufficient reserve to enable the charity to weather emergency situations and to smooth out cash flow fluctuations. A reserve of £10,000 has been designated by Trustees for food purchases.

We expect to see this level of reserve reduce significantly during the next three years, for two main reasons:

- The additional costs of the new warehouse, which are only partly being met by grants
- Continuing cost-of-living pressures, which have meant that we can no longer operate purely on the basis of food donations, and are having to buy in a range of commodities to keep up with demand.

Trustees receive regular reports outlining the charity's financial position, and they will continue to monitor levels of reserves closely.

Donors and Partners

We are privileged to receive donations from many individuals within the community, along with a number of local organisations and businesses. In 2022, these included Bromley's Solicitors, St Damians School, Dukinfield Baptist Church, McColls, 'Gin and Tonic' shop, CIL Geotecnic, Fitchner Engineering, Old Chapel, 2G Fabrications, Hollingworth Methodist Church, and Mellors Mindcraft.

And finally

Our vision is to provide emergency food and support to local people in crisis and we will continue to promote the Foodbank within the local community and beyond. We will also continue to forge links with local businesses, employers, community groups and strategic agencies.

Approved by the Trustees on 12 July 2023 and signed on their behalf by Ian McIlvanney (Chair) on 12 July 2023.



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name Tameside East Foodbank	No (if any) 1161048
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CC16a

Receipts and payments accounts

For the period from	Period start date 01-Jan-22	To	Period end date 31-Dec-22
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Regular donations individuals	7,078		-	7,078	6,343
One-off donations individuals	9,873		-	9,873	14,014
Giving Page	2,530		-	2,530	2,957
Charities Aid Foundation	672		-	672	-
Donations from Organisations	9,085		-	9,085	4,986
Grants	5,500	17,685	-	23,185	1,983
Tax recovered	1,989		-	1,989	2,458
Tesco & Asda Top-Up	2,777		-	2,777	4,628
Other Income	-		-	-	234
Sub total (Gross income for AR)	39,505	17,685	-	57,190	37,603
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	39,505	17,685	-	57,190	37,603
A3 Payments					
Salaries and related costs	22,320		-	22,320	21,404
Equipment	472		-	472	1,284
Food Bought	102	5,000	-	5,102	86
Toiletries bought	363		-	363	359
Insurance	786		-	786	723
Running Expenses	1,836		-	1,836	804
Other	30		-	30	544
New Warehouse	1,550	528	-	2,078	
Freezer Cost	-		-	-	881
Neighbourly Grant 2021	-	462	-	462	
Volunteer Celebration 2022	-	456	-	456	90
Storage	2,200		-	2,200	1,200
Sub total	29,660	6,445	-	36,105	27,375
A4 Asset and investment purchases. (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	29,660	6,445	-	36,105	27,375
Net of receipts/(payments)	9,845	11,240	-	21,085	10,228
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	85,350	1,010	-	86,360	29,285.95
Cash funds this year end	95,195	12,250	-	107,445	39,514

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank Account	95,195	12,250	-
		-	-	-
		-	-	-
	Total cash funds	95,195	12,250	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Food at warehouse	Unrestricted	27,248	-
	Storage equipment	Unrestricted	-	-
	Office equipment and furniture	Unrestricted	-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		Ian McIlvanney	12-Jul-23	

TAMESIDE EAST FOODBANK 2022 ACCOUNTS - FUNDS

Fund	Fund Type	1 Jan 22 Balance	2022 Receipts	2022 Payments	2022 Transfers	31 Dec 22 Balance	Notes
Food Purchases	Designated	£10,000.00	£0.00	£0.00	£0.00	£10,000.00	Designated by Trustees in 2019
General	Not designated	£75,350.00	£39,504.87	£29,660.00	£0.00	£85,194.87	
Neighbourly Project Grant	Restricted	£600.00	£500.00	£461.68	£0.00	£638.32	
Volunteer Celebration Grant	Restricted	£410.00	£475.00	£455.64	£0.00	£429.36	
Food Purchases	Restricted	£0.00	£5,000.00	£5,000.00	£0.00	£0.00	
Warehouse Grant	Restricted	£0.00	£11,710.00	£528.00	£0.00	£11,182.00	
Total	Restricted	£1,010.00	£17,685.00	£6,445.32	£0.00	£12,249.68	
Overall Fund Totals		£86,360.00	£57,189.87	£36,105.32	£0.00	£107,444.55	



Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees/
members of

Charity Name
Tameside East Foodbank

On accounts for the year
ended

31st December 2022

Charity no
(if any)

1161048

Set out on pages

1

(remember to include the page numbers of additional sheets)

Respective
responsibilities of
trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent
examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent
examiner's statement

- In connection with my examination, no matter has come to my attention
1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
 2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

5th June 2023

Name:

Sarah Steel

Relevant professional
qualification(s) or body
(if any):

CIMA - Fellow

Address:

181a Park Road, Timperley, Altrincham, WA15 6QZ

TAMESIDE EAST FOODBANK

England & Wales - Charity number 1161048

Accounts



Tameside East Foodbank
(A Charitable Incorporated Organisation)

Trustees Annual Report
And
Financial Statements

For the Year Ended 31 December 2021

Charity Number 1161048

Legal and Administrative Information

Charity Name Tameside East Foodbank

Charity registration number 1161048

Registered Office Holy Trinity & Christ Church
19 Corporation Street
STALYBRIDGE
SK15 2JS

Board of Trustees

Mr David Carter
Mr Peter Devlin
Mr Stuart Gosling
Mrs Patricia Jarman
Mrs Pamela Jeffrey
Mr Ian McIlvanney
Mr Ian Pickering
Mrs Kirsty Gosling

Independent Examiner Rev Christopher Viney
7 Rochester Close
Dukinfield
Cheshire
SK16 5DG

Bank NatWest Bank
20 Melbourne Street
Stalybridge
Cheshire
SK15 2JQ

Partner churches Holy Trinity Stalybridge 0161 304 9308
New Life, Ashton-under-Lyne 0161 339 7924
St John's, Dukinfield 0161 338 8199
Reach Church, Millbrook

Website www.tamesideeast.org.uk

Contact info@tamesideeast.foodbank.org.uk

Tameside East Foodbank

Trustees' Report for the Year Ended 31 December 2021

Structure, Government & Management

Governing Document/Constitution	Charitable Incorporated Organisation (Foundation) Registered on 24 Mar 2015, amended 20 Oct 2016
Trustee selection method	Election by Trustees

Charity Objectives

The prevention and relief of poverty in the East Tameside area, in particular (but without limitation):

1. By providing emergency food to individuals and families in need and
2. By such other means as the Trustees may from time to time determine, including (but not limited to) the provision of support or signposting to relevant information and other advisory services.

Aims of the Charity

Our aims are to alleviate poverty through the provision of food parcels to those in crisis, in partnership with local care agencies who refer clients in crisis to us. By signposting to care agencies, advice services and other support agencies, we aim to help solve a client's immediate crisis, which is causing their need to use the Foodbank. Anyone in need can be referred to the Foodbank.

Charitable Activities

Tameside East Foodbank has now been in operation since December 2012 - working initially as a partnership of three local churches: Holy Trinity Church, Stalybridge, St John's Church, Dukinfield and New Life Church, Ashton under Lyne. In September 2021, we were joined by another local church - Reach Church, Millbrook, Stalybridge – allowing the foodbank to open a fourth distribution centre. We continue to work in partnership with the Trussell Trust and follow their operational procedures.

The Foodbank provides 3 days of emergency food on production of a foodbank voucher. A facility to issue vouchers digitally has been added to our system. Tameside East Foodbank has over 150 agencies in Tameside who supply vouchers to people identified as being in crisis. These agencies vary from national organisations, such as Citizens Advice and the Probation

Service, to small local charities working with specific demographic groups such as victims of domestic violence or homelessness. Due to the COVID-19 pandemic, most agencies abandoned face-to-face contact with clients during 2021 and referred clients via the digital system.

The social housing group, Jigsaw, continues to support the Foodbank by providing us with one of their properties to use as a warehouse. Donated food is taken to the warehouse to be weighed, sorted, stored and then sent to each of the three distribution centres. For a time during the initial lock down, this model was changed to ensure a COVID safe environment for staff and volunteers.

Achievements and Performance

Overview

Since opening the doors of the Foodbank in 2012, we have received a total of 17,971 vouchers, resulting in the feeding of 39,590 people: 24,804 adults and 14,786 children.

During 2021 we fed a total of 4,965 people: this breaks down to 3,099 adults and 1,866 children (37.6% of those fed were children). This has resulted in the distribution of 39,572 kg of food. The number of people using the foodbank is considerably lower than in previous years and we have attributed this to a combination of lack of face-to-face contact available and the removal of the local authority Covid telephone line.

The main reasons for clients requiring the support of the Foodbank continue to be changes and delays to welfare benefit payments. Other reasons include low income, debt, sickness/ill health, homelessness and domestic abuse.

Stock levels

Having started the year with record stock levels, and the food store having moved to St John's Centre, there was an urgent need for extra storage. A Strategic Facilities Grant was offered by Trussell Trust and we began negotiations with Tameside MBC to rent a warehouse. These negotiations became very protracted and ultimately proved unsuccessful - the grant offer was therefore withdrawn due to the timeframe being missed.

As the restrictions began to lift, the storage need became critical as St John's Church needed to use the space we were occupying. During August and September, stock was moved to various locations across the borough. We are grateful to New Life Church, Dukinfield Methodist Church, Selby Marketing and Norcom for their support in providing the necessary space. The need for alternative warehouse space continues to be a priority.

Our thanks go again to local supermarkets who are supporting us by having an in-store collection point, currently these are Tesco, Morrisons, Asda and Sainsburys. We have also continued to have great support from the Community Champions in the stores. Thanks also to Greggs and Tesco who supply the Stalybridge centre with bread and pastries and Sainsburys for donations of bread and fresh vegetables.

Operational Issues

During 2021, restrictions on contact due to Covid regulations remained in place and, for much of the year, client contact was kept to a minimum. Each centre worked within the restrictions relevant to them, due to differences in space and volunteer capacity.

Staff and Volunteers

Foodbank Coordinator

The current Foodbank Coordinator took up post in December 2020. During 2021 she has consolidated her position within the foodbank and in the wider Trussell Trust network, and has played an active role in the local voluntary and faith sector groups. In particular, she was involved in the design of the Tameside Money Advice Tool, which has been rolled out to agencies across the borough.

Warehouse Manager

A new Warehouse Manager took up post in December 2020 and has been active in re-organising the work of the warehouse team, enabling them to work Covid-safely, and in the redistribution of the stock.

Volunteers

As covid restrictions have lifted, many of our volunteers have returned to support the foodbank, whilst others took the opportunity to retire from the work and we are grateful to the work they have put in over the years, wishing them a long and happy retirement. Several new volunteers have joined us as the centres have re-opened. The volunteer coordinators continue to assess prospective volunteers and support the centre managers and warehouse manager in placing suitable volunteers.

Financial Review

Summary of financial position

2021 was a challenging year for everyone, due to the Covid-19 pandemic. However, despite that, the supporters of Tameside East Foodbank have shown themselves to be extremely generous in their giving. This year we have seen an increase in the number of individuals choosing to give regular financial donations. Donations of food to our collection points in supermarkets have also been well supported.

We are enormously grateful for all this support. Without this generosity we would find it increasingly difficult to provide help to those in our local community who need to access the service.

Total receipts on unrestricted funds in 2021 were £35,620 (£68,813 in 2020). Of this total, £28,300 were unrestricted voluntary donations (£39,082 in 2020). Donations from organisations were almost £15,000 lower this year than last. A further £2,457 was tax

recovered under Gift Aid (£837 in 2020) and Tesco and Asda 'Top up' payments amounted to £4,268 (£2,894 in 2020).

£26,405 was spent from unrestricted funds in 2021, compared with £21,966 in 2020. This increase was mainly due to higher staff costs and the cost of storing and moving additional food stocks. The net result for 2021 was a surplus of £9,200, leaving over £85,200 in unrestricted reserves.

The Foodbank had £1,000 of Restricted Funds on 31 December 2021. £600 of this amount relates to a grant from The Neighbourly Foundation (Sainsbury).

Reserves policy

As noted above the charity's reserves increased again during 2021 and amounted to over £85,000 at 31 December 2021. The Trustees are mindful of the need to carry a sufficient reserve to enable the charity to weather emergency situations and to smooth out cash flow fluctuations. A reserve of £10,000 has been designated by Trustees for food purchases.

At the same time, Trustees are conscious that funds donated to the Foodbank are intended for use in connection with the charity's objectives. As mentioned earlier in this report, we have benefited from the generosity of Jigsaw Housing Group, who have allowed us free use of one of their properties for warehousing purposes. However, as noted in last year's report, it has become apparent that this facility is now too small for our needs. Despite being unable to locate suitable alternative premises in 2021, the Trustees are still looking. It is likely that any warehousing secured will attract a commercial rent, which will obviously start to reduce reserves in the coming years. The Trustees will keep the charity's reserves position under regular review.

Donors and Partners

We are privileged to receive donations from many individuals within the community, along with a number of local organisations and businesses. In 2021, these included HSB Engineering, E Foods Ltd, Bread of Life Community Group, Denton Golf Club, Stalybridge and Dukinfield ward councillors, CSL, St Georges Church Stalybridge, St James Community Group, Albion Brass Band, Electricity North West and St Johns Church Dukinfield.

And finally

Our vision is to provide emergency food and support to local people in crisis and we will continue to promote the Foodbank within the local community and beyond. We will also continue to forge links with local businesses, employers, community groups and strategic agencies.

Again, this year we have been so encouraged and blessed with the support given to us from across the local community.

Approved by the Trustees on 26 April 2022 and signed on their behalf by Ian McIlvanney (Chair) on 26 April 2022.

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank Account	85,348	1,012	-
		-	-	-
		-	-	-
	Total cash funds	85,348	1,012	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Food at warehouse	Unrestricted	29,589	-
	Storage equipment	Unrestricted	-	-
	Office equipment and furniture	Unrestricted	-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval

Report of the Independent Examiner to the Trustees of Tameside East Foodbank in respect of the Accounts for the year ended 31st December 2021.

I have completed my examination and can confirm that no matters have come to my attention which give me cause to believe that in any material respect:

- Accounting records were not kept in accordance with relevant legislation, or
- The accounts did not accord with the accounting records, or
- The accounts did not comply with the provisions set out in the Charities (Accounts and Reports) Regulations 2008, other than any requirement that the accounts give a 'true and fair' view, this not being part of the purpose of the examination.

I have no concerns and have come across no matters in connection with my examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed..... Date

Christopher William Viney

7 Rochester Close, Dukinfield, Cheshire. SK16 5DG

TAMESIDE EAST FOODBANK

England & Wales - Charity number 1161048

Accounts



Tameside East Foodbank
(A Charitable Incorporated Organisation)

Trustees Annual Report
And
Financial Statements

For the Year Ended 31 December 2020

Charity Number 1161048

Legal and Administrative Information

Charity Name Tameside East Foodbank

Charity registration number 1161048

Registered Office Holy Trinity & Christ Church
19 Corporation Street
STALYBRIDGE
SK15 2JS

Board of Trustees

Mr David Carter Appointed 14 October 2020

Mr Peter Devlin

Mr Stuart Gosling

Mrs Patricia Jarman

Mrs Pamela Jeffrey

Rev Gary Kennaugh

Mr Ian McIlvanney

Resigned 30 November 2020

Independent Examiner

Rev Christopher Viney
7 Rochester Close
Dukinfield
Cheshire
SK16 5DG

Bank

The Co-operative Bank
P O Box 250
Skelmersdale
WN8 6WT

Partner churches

Holy Trinity Stalybridge	0161 304 9308
New Life, Ashton-under-Lyne	0161 339 7924
St John's, Dukinfield	0161 338 8199

Website

www.tamesideeast.org.uk

Contact

info@tamesideeast.foodbank.org.uk

Tameside East Foodbank

Trustees' Report for the Year Ended 31 December 2020

Structure, Government & Management

Governing Document/Constitution	Charitable Incorporated Organisation (Foundation) Registered on 24 Mar 2015, amended 20 Oct 2016
Trustee selection method	Election by Trustees

Charity Objectives

The prevention and relief of poverty in the East Tameside area, in particular (but without limitation):

1. By providing emergency food to individuals and families in need and
2. By such other means as the Trustees may from time to time determine, including (but not limited to) the provision of support or signposting to relevant information and other advisory services.

Aims of the Charity

Our aims are to alleviate poverty through the provision of food parcels to those in crisis, in partnership with local care agencies who refer clients in crisis to us. By signposting to care agencies, advice services and other support agencies, we aim to help solve a client's immediate crisis, which is causing their need to use the Foodbank. Anyone in need can be referred to the Foodbank.

Charitable Activities

Tameside East Foodbank has now been in operation since December 2012 and works as a partnership of three local churches: Holy Trinity Church, Stalybridge, St John's Church, Dukinfield and New Life Church, Ashton under Lyne. We continue to work in partnership with the Trussell Trust and follow their operational procedures.

The Foodbank provides 3 days of emergency food on production of a foodbank voucher. Tameside East Foodbank has over 150 agencies in Tameside who supply vouchers to people identified as being in crisis. These agencies vary from national organisations, such as Citizens Advice and the Probation Service, to small local charities working with specific demographic groups such as victims of domestic violence or homelessness. Due to the COVID-19 pandemic, most agencies abandoned face to face contact with clients during 2020 and referred clients via digital methods.

The social housing group, Jigsaw, continues to support the Foodbank by providing us with one of their properties to use as a warehouse. Donated food is taken to the warehouse to be weighed, sorted, stored and then sent to each of the three distribution centres. For a time during the initial lock down, this model was changed to ensure a COVID safe environment for staff and volunteers.

Achievements and Performance

Overview

Since opening the doors of the Foodbank in 2012, we have received a total of 15,742 vouchers, resulting in the feeding of 34,608 people: 21,698 adults and 12,910 children.

During 2020, we fed a total of 6,375 people; this breaks down to 3,859 adults and 2,516 children (39.5% of those fed were children). This represents a 12% increase on the number fed in 2019. It has resulted in the distribution of 59,075 kg of food.

The main reasons for clients requiring the support of the Foodbank continue to be changes and delays to welfare benefit payments. Other reasons include low income, debt, sickness/ill health, homelessness and domestic abuse. Though not recorded on the data system, anecdotal evidence suggests the effects of the pandemic have accounted for some of this increase in the demand on the foodbank's service.

Stock levels

Having started the year with record stock levels, by mid-March we experienced severe shortages of many food items and were unable to replenish our supplies as panic buying had left supermarket shelves empty and items rationed. Alongside this, our food donations dropped dramatically in the early stages of the pandemic.

However, as restrictions continued, our food supplies began to increase significantly. Donations during this time were received from several business contacts as well as from the public, some of these through doorstep collections organized by the local volunteer service.

Our thanks go again to local supermarkets who are supporting us by having an in-store collection point, currently these are Tesco, Morrisons, Asda and Sainsburys. We have also continued to have great support from the Community Champions in the stores. Thanks also to Greggs and Tesco who supply the Stalybridge centre with bread and pastries and Caring and Sharing (a small local charity) for donations of bread and fresh vegetables.

By the end of 2020 we had more stock than our present warehouse can accommodate and are storing food in a number of facilities. It has become very apparent that we are in need of a larger warehouse and we are currently looking for suitable premises.

Operational Issues

When lockdown restrictions were introduced, it became necessary to review our delivery model to work within government guidelines. This was particularly a problem in the warehouse, where social distancing was almost impossible. In addition, the volunteer Warehouse Manager was unable to continue as he was in the category instructed to self-isolate. The decision was taken to temporarily close the Foodbank whilst we redesigned our delivery arrangements and the foodbank closed for 10 days over the Easter period.

During this time, all the stock was moved from the warehouse to one of the church centres, from which all the food was then distributed. We were able to undertake this safely by offering a delivery service thanks to the support of drivers from British Gas, to whom we are extremely grateful.

In July we re-opened our 3 centres to the public and returned some of the stock to the warehouse.

Staff and Volunteers

Foodbank Coordinator

During 2019, the Foodbank Coordinator produced a bespoke cookery course, aimed at helping Foodbank clients make the best use of the food they receive. The delivery of this course was rolled out at the beginning of 2020. The sessions were very well received but unfortunately had to be suspended due to the pandemic.

The Foodbank Coordinator was instrumental in redesigning the delivery model to ensure we operated in line with government guidance. She enabled key agencies to access our referral system remotely as most were working from home. Liaising with local authority, British Gas and volunteer partners she ensured the delivery model was sustainable during the initial lockdown period. When restrictions were eased, she organized for the centres to reopen safely with revised risk assessments.

Sadly, the coordinator resigned to pursue a different career path and her replacement took up post in December.

Warehouse Manager

Our volunteer Warehouse Manager resigned after his return from self-isolation and the trustees made the decision to employ a part-time manager. This position was filled in September.

Volunteers

From March 2020, many of our volunteers were considered to be vulnerable to COVID-19 due to age. We have encouraged these volunteers to shield or self-isolate in line with government advice. At present, food parcels are being handed over at the doors of our centres and we are manning the centres with as few volunteers as possible. We maintain a database of volunteers and look forward to welcoming many of them back into the Foodbanks when it is safe to do so.

Financial Review

Summary of financial position

2020 was a challenging year for everyone, due to the Covid-19 pandemic. However, despite that, the supporters of Tameside East Foodbank have shown themselves to be so generous in their giving. We have received generous grants from organizations and businesses and continuing financial donations from our loyal supporters - in fact, we have seen an increase in individuals choosing to give regular financial donations. Donations of food to our collection points in supermarkets have also been well supported.

We are enormously grateful for all this support. Without this generosity we would find it increasingly difficult to continue to sustain this provision to provide help to those in our local community who need to access the service.

Total receipts on unrestricted funds in 2020 were £68,813 (£17,099 in 2019). Of this total, £39,082 was unrestricted voluntary donations (£8,058 in 2019), £28,900 was in the form of grants (£5,500 in 2019) and a further £837 was tax recovered under Gift Aid (£300 in 2019).

£21,966 was spent from unrestricted funds in 2020, compared with £24,845 in 2019. The net result for 2020 was a surplus of almost £47,000, leaving over £76,000 in unrestricted reserves.

The Foodbank had no monies in Restricted Funds at 31 December 2021.

Reserves policy

Donations and grants received during 2020 have significantly inflated the charity's reserves which, as indicated above, amounted to over £76,000 at 31 December 2020. The Trustees are mindful of the need to carry a sufficient reserve to enable the charity to weather emergency situations and to smooth out cash flow fluctuations. A reserve of £10,000 has been designated by Trustees for food purchases.

At the same time, Trustees are conscious that funds donated to the Foodbank are intended for use in connection with the charity's objectives. As mentioned earlier in this report, we have benefited from the generosity of Jigsaw Housing Group, who have allowed us free use of one of their properties for warehousing purposes. However, it has become apparent that this facility is now too small for our needs, and we will therefore need to look for alternative premises – probably at a commercial rent. This will obviously start to reduce our reserves in the coming years – the Trustees will keep the charity's reserves position under regular review.

Donors and Partners

We are privileged to receive donations from many individuals within the community, along with a number of local organisations and businesses, including: Jigsaw Housing Group / New Charter; New Labour Club, Stalybridge; Soroptimist, Ashton-under-Lyne; Motor Clinic Stalybridge; Cotton Industry War Memorial Trust; Hair Sanctuary, Stalybridge; St John's Primary School; Millbrook Primary School; TMBC Ward Monies; Inspire Academy; Stalybridge & Hyde Labour Party; Little Angels; West Hill School; Paypal Giving Fund; Community Mental

Health; Reach (formerly Revive) Church; Methodist Emmaus; CAF; Skout Public Relations; Wonderful Giving Page; Giving Page.

And finally

Our vision is to provide emergency food and support to local people in crisis and we will continue to promote the Foodbank within the local community and beyond. We will also continue to forge links with local businesses, employers, community groups and strategic agencies.

Again, this year we have been so encouraged and blessed with the support given to us from across the local community.

Approved by the Trustees on 20 April 2021 and signed on their behalf by Ian McIlvanney (Chair) on 20 April 2021.



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name Tameside East Foodbank	No (if any) 1161048
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Receipts and payments accounts

For the period from	Period start date 01-Jan-20	To	Period end date 31-Dec-20
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Voluntary Receipts	-	-	-	-	-
Regular donations - individuals	5,269	-	-	5,269	-
One-off donations - individuals	9,530	-	-	9,530	8,059
Giving Page	4,567	-	-	4,567	-
Donations from organisations	19,717	-	-	19,717	-
Tax Recovered	837	-	-	837	300
Grants - Covid related	26,000	900	-	26,900	-
Grants - Other	-	-	-	-	5,500
Other Incoming Resources	-	-	-	-	-
Trussell Trust Top-ups (Tesco/Asda)	2,894	-	-	2,894	3,240
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	68,813	900	-	69,713	17,099
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	68,813	900	-	69,713	17,099
A3 Payments					
Salaries & Related Costs	16,354	900	-	17,254	-
Equipment	2,230	-	-	2,230	-
Food Purchases	2,174	-	-	2,174	-
Toiletries Purchases	496	-	-	496	-
Running expenses	713	-	-	713	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	21,966	900	-	22,866	24,845
A4 Asset and investment purchases. (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	21,966	900	-	22,866	24,845
Net of receipts/(payments)	46,847	-	-	46,847	- 7,746
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	29,286	-	-	29,286	37,032
Cash funds this year end	76,133	-	-	76,133	29,286

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank Account	76,133	-	-
		-	-	-
		-	-	-
	Total cash funds	76,133	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Food at warehouse	Unrestricted	30,630	-
	Storage equipment	Unrestricted	200	-
	Office equipment	Unrestricted	1,500	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		David Carter	20-Apr-21	

TAMESIDE EAST FOODBANK 2020 ACCOUNTS - FUNDS

Fund	Fund Type	1 Jan 20 Balance	2020 Receipts	2020 Payments	31 Dec 20 Balance	Notes
Food Purchases	Designated	£10,000.00	£0.00	£0.00	£10,000.00	Designated by Trustees in 2019
Salaries	Restricted	£0.00	£900.00	£900.00	£0.00	Trussell Trust
General	Not designated	£19,285.95	£68,812.85	£21,966.19	£66,132.61	
Overall Fund Totals		£29,285.95	£69,712.85	£22,866.19	£76,132.61	

TAMESIDE EAST FOODBANK
NOTES TO THE 2020 FINANCIAL STATEMENTS

1. Key Management Staff

During 2020, the salaried employees of Tameside East Foodbank were:

Heather Shepherd	Foodbank Co-ordinator
Jean Fitzsimons	Warehouse Manager (from 1 Sep 20 to 30 Nov 20)
	Foodbank Co-ordinator (from 1 Dec 20)
Michael Brown	Warehouse Manager (from 1 Dec 20)

Other management staff working in a voluntary capacity were:

Peter Wormald	Warehouse Manager (to 31 Aug 2020)
Patricia Jarman	Centre Manager, Holy Trinity Stalybridge
Martin Garnett	Centre Manager, New Life, Ashton-under-Lyne
Ian McIlvanney	Centre Manager, St John's Dukinfield

2. Pay & Benefits

Tameside East Foodbank is a registered charity, regulated by the Charity Commission. No Foodbank trustee receives payment from the charity for their work as a trustee.

Salary payments to the Foodbank Co-ordinators and Warehouse Managers amounted to £16,575.89 during 2020. The Foodbank Co-ordinator is enrolled in the NEST Pension Scheme, with employer contributions at a rate of 3% - totalling £445.31 in 2020.

Salaried staff and volunteers are reimbursed where they incur expenses, on production of receipts. Salaried project staff received £635.85 in expenses payments, and voluntary workers received £2,688.10.

Travel expenses are paid at HMRC Mileage Allowance Payment rates.

Tameside East Foodbank is not a participating employer in a multi-employer defined benefit pension scheme.

3. Assets

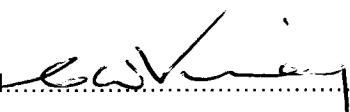
At the balance sheet date, food stock weighing 17,403.39 kg was held. For the purposes of recognising the value of assets under the control of the trustees, this has been valued at £1.76 per kg (30,629.97), using the Trussell Trust's standard valuation model. The cost of this donated stock was £0.

Report of the Independent Examiner to the Trustees of Tameside East Foodbank in respect of the Accounts for the Year Ended 31st December 2020.

I have completed my examination. I confirm that no matters have come to my attention which give me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with my examination to which attention must be drawn in order to enable a proper understanding of the accounts to be reached.

Signed  Date 20/4/2021

Christopher William Viney ICPA (Fellow)

Certified Practising Accountant

7 Rochester Close, Dukinfield, Cheshire. SK16 5DG