



www.kimptonmayfestival.co.uk

Kimpton May Festival Trust

Annual Report

Year ended: 30 November 2024

Charity no: 1161032

Trustees

B.Kazwini, Chairperson (appointed 24/03/15)

J.Clayton, Treasurer (appointed 24/03/15)

E.Rice-Oxley (appointed 24/03/15)

M.Hyde (appointed 24/03/15)

D.Bigg, (appointed 12/09/19)

Objectives

To provide grants and donations for such charitable purposes for the public benefit in Kimpton and the surrounding area as are exclusively charitable according to the laws of England and Wales as the trustees may from time to time determine.

Financial Summary

2024 Kimpton May Festival was another successful festival, the total raised was just over £32,500.

The Kimpton Art Show was again the largest fund-raising event and donated £4,000 to festival funds. The auction raised over £2,400, grand draw, fun run & vicarage creams each raised over £1,100.

Local organisations who run stalls can keep half their profits, donating the other half to the festival funds. This 50% retention amounted to just over £7,400, and after expenditure this left the Kimpton May Festival Trust with £12,000 to distribute.

Kimpton Parish Church Restoration fund received £4,000 to go towards the cost of repairing & maintaining our beautiful 13th century church. £2,000 was given to Kimpton Primary School, £1,500 to Kimpton players. We were also able to support Garden House Hospice, Herts Air Ambulance, Isabel Hospice, Keech Cottage Hospice, Codicote Foodbank, Kimpton Brownies, Kimpton Guides, Kimpton Scouts, Kimpton Parish Magazine, Willow Foundation and the RNLI.

Local clubs, charities and organisations seeking financial support from the Kimpton May Festival Trust should contact the trust with details of their request. The committee also manages a welfare fund which can be accessed by anyone residing in the parish with a special hardship need. Applications for the welfare fund are handled in strict confidence.

James Clayton, Kimpton May Festival Treasurer



Kimpton May Festival Trust		1161032		CC16a
Receipts and payments accounts				
For the period from	Period start date 01/12/2023	To	Period end date 30/11/2024	

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Bars	11,859	-	-	11,859	10,141
Stalls	1,280	-	-	1,280	1,290
Fairground	460	-	-	460	440
Donations	4	-	-	4	500
Income against Expenses	26	-	-	26	-
Art Show	4,000	-	-	4,000	4,750
Auction	2,431	-	-	2,431	981
Brains of Kimpton	105	-	-	105	115
British Legion	50	-	-	50	-
Bucket Collection	40	-	-	40	34
Car Boot Sale	50	-	-	50	145
Church Service	-	-	-	-	37
Craft Fair	959	-	-	959	-
Cream Teas	1,198	-	-	1,198	881
Dacre Rooms	205	-	-	205	320
Kimpton Rainbows/Guides	283	-	-	283	433
Dog Show	685	-	-	685	699
Football 5-a-side	61	-	-	61	118
Fun Run	1,503	-	-	1,503	1,437
Grand Draw	1,583	-	-	1,583	2,247
Hog Roast	-	-	-	-	867
Kimpton Bell Ringers	-	-	-	-	87
Kimpton Bowls Club	80	-	-	80	-
Kimpton Brownies	-	-	-	-	-
Kimpton Cricket Club	-	-	-	-	-
Kimpton Entertains	716	-	-	716	1,004
Kimpton Environmentalists	172	-	-	172	25
Kimpton Horse Show	86	-	-	86	-
Kimpton History Group	75	-	-	75	80
Kimpton School	750	-	-	750	288
Kimpton Players	173	-	-	173	100
Kimpton Scout Group	200	-	-	200	167
Kimpton Tennis Club	387	-	-	387	287
Monday Cream Teas	80	-	-	80	250
Music Night	1,977	-	-	1,977	1,758
Wine Tasting	1,508	-	-	1,508	1,456
Sub total (Gross income for AR)	32,986	-	-	32,986	30,937
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	32,986	-	-	32,986	30,937

A3 Payments - Expenses

Entertainment	3,136	-	-	3,136	2,550
General Expenses	7,136	-	-	7,136	3,232
Traffic Management	1,320	-	-	1,320	1,320
Insurance	2,500	-	-	2,500	1,340
Prizes & Rosettes	312	-	-	312	268
Publicity Expenses	68	-	-	68	72
Craft Market	50	-	-	50	90
Music Night	1,050	-	-	1,050	1,525
Kimpton Entertains	125	-	-	125	-
BARS	5,648	-	-	5,648	5,371
Brains	-	-	-	-	40
Car boot	50	-	-	50	50
Football	-	-	-	-	-
Dog Show	75	-	-	75	75
Fun Run	325	-	-	325	494
Grand Draw	445	-	-	445	920
Hog Roast	-	-	-	-	230
Pimms	-	-	-	-	-
Monday Cream Teas	-	-	-	-	-
Wine Tasting	719	-	-	719	671

A3 Payments - Distributions

Church Restoration	4,000	-	-	4,000	5,000
Bench Party	250	-	-	250	200
Blue Cross	250	-	-	250	-
Codicote Foodbank	400	-	-	400	500
Garden House Hospice	250	-	-	250	250
Herts Air Ambulance	250	-	-	250	250
Isabel Hospice	250	-	-	250	250
Keech Cottage	250	-	-	250	250
Kimpton Brownies	150	-	-	150	-
Kimpton Bowls Club	-	-	-	-	500
Kimpton Garden Club	-	-	-	-	100
Kimpton Folk Festival	300	-	-	300	-
Kimpton Rainbows	150	-	-	150	300
Kimpton Scouts	300	-	-	300	300
Dementia UK	-	-	-	-	-
Kimpton Guides	150	-	-	150	200
Kimpton Parish Council	500	-	-	500	-
Kimpton Players	1,500	-	-	1,500	1,500
Kimpton PreSchool	-	-	-	-	1,000
Kimpton School	2,000	-	-	2,000	1,500
Kimpton WI	200	-	-	200	-
Parish Mag	250	-	-	250	200
RNLI	-	-	-	-	-
Willow Foundation	250	-	-	250	250
Monday Cream Teas (Holt)	250	-	-	250	250
Welfare	-	-	-	-	300
Sub total	34,860	-	-	34,860	31,348

A4 Asset and investment purchases, (see table)

	-	-	-	-	
	-	-	-	-	
Sub total	-	-	-	-	-

Total payments	34,860	-	-	34,860	31,348
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Net of receipts/(payments)	- 1,875	-	-	- 1,875	- 412
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A5 Transfers between funds

	-	-	-	-	-
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A6 Cash funds last year end

Cash funds this year end	18,954	-	-	18,954	19,365
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	17,079	-	-	17,079	18,954
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Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank Account	16,279	-	-
	Credits	800		
	Debits	-	-	-
	Total cash funds	17,079	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	Unrestricted to nearest £	Restricted funds to nearest £	Endowment to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval



Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name

KIMPTON MAY FESTIVAL TRUST

On accounts for the year
ended

2024

Charity no
(if any)

1161032

Set out on pages

(remember to include the page numbers of additional sheets)

1 - 3

**Respective
responsibilities of
trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed. It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act,
- and to state whether particular matters have come to my attention.

**Basis of independent
examiner's statement**

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

**Independent examiner's
statement**

In connection with my examination, no matter has come to my attention (other than that disclosed below *)

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Acthave not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

T. M. James

Date:

26 Sept 2025

Name:

MR T. M. JAMES

Relevant professional
qualification(s) or body
(if any):

Address:

88 HIGH STREET

KIMPTON

HITCHIN

SG4 8QW

Only complete if the examiner needs to highlight material problems.

Give here brief details of any items that the examiner wishes to disclose.



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Kimpton Bowls Club	-	-	-	-	500
Kimpton Garden Club	-	-	-	-	100
Kimpton Folk Festival	300	-	-	300	-
Kimpton Rainbows	150	-	-	150	300
Kimpton Scouts	300	-	-	300	300
Dementia UK	-	-	-	-	-
Kimpton Guides	150	-	-	150	200
Kimpton Parish Council	500	-	-	500	-
Kimpton Players	1,500	-	-	1,500	1,500
Kimpton PreSchool	-	-	-	-	1,000
Kimpton School	2,000	-	-	2,000	1,500
Kimpton WI	200	-	-	200	-
Parish Mag	250	-	-	250	200
RNLI	-	-	-	-	-
Willow Foundation	250	-	-	250	250
Monday Cream Teas (Holt)	250	-	-	250	250
Welfare	-	-	-	-	300
Sub total	34,860	-	-	34,860	31,348

A4 Asset and investment purchases, (see table)

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-	-	-	-	-
Sub total	-	-	-	-

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		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
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			-	-
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			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	