

# KIMPTON MAY FESTIVAL TRUST

England & Wales · Charity number 1161032

## Details

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**Status** Registered

**Legal form** CIO

**Registered** 2015-03-24

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** 67 High Street  
Kimpton  
Hitchin  
SG4 8PU

**Phone** 01438832944

**Website** [www.kimptonmayfestival.co.uk](http://www.kimptonmayfestival.co.uk)

## Activities

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**Objects:** TO PROVIDE GRANTS AND DONATIONS FOR SUCH CHARITABLE PURPOSES FOR THE PUBLIC BENEFIT IN KIMPTON AND THE SURROUNDING AREA AS ARE EXCLUSIVELY CHARITABLE ACCORDING TO THE LAWS OF ENGLAND AND WALES AS THE TRUSTEES MAY FROM TIME TO TIME DETERMINE.

**Activities:** Kimpton May Festival is run by the villagers of Kimpton over the first bank holiday weekend in May raising money for the Trust. On the Saturday there is a procession down the High Street followed by arena events on the Rec with stalls run by various village organisations. Other activities over the weekend include Art Exhibition, Craft Market, Fun Run, Music Night and Cream Teas.

## Classification

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- **How:** Provides Other Finance
- **What:** General Charitable Purposes, Other Charitable Purposes
- **Who:** Other Charities Or Voluntary Bodies, The General Public/mankind

## Geography

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- Hertfordshire

## Finances

Period end	Income	Expenditure	Assets	Employees
2024-11-30	£32,986	£34,860	-	-
2023-11-30	£30,937	£31,348	-	-
2022-11-30	£32,926	£31,843	-	-
2021-11-30	£784	£1,248	-	-
2020-11-30	£3,529	£4,339	-	-

## Trustees

Name	Role	Appointed
BARBARA ANN KAZWINI		2015-03-24
Donna Bigg		2019-11-01
Dr JAMES CHRISTOPHER CLAYTON		2015-03-24
EMMA RICE-OXLEY		2015-03-24
MARY FRANCES HYDE		2015-03-24

**KIMPTON MAY FESTIVAL TRUST**

England & Wales - Charity number 1161032

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# Accounts

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[www.kimptonmayfestival.co.uk](http://www.kimptonmayfestival.co.uk)

# **Kimpton May Festival Trust**

## **Annual Report**

**Year ended: 30 November 2024**  
**Charity no: 1161032**

### **Trustees**

B.Kazwini, Chairperson (appointed 24/03/15)  
J.Clayton, Treasurer (appointed 24/03/15)  
E.Rice-Oxley (appointed 24/03/15)  
M.Hyde (appointed 24/03/15)  
D.Biggs, (appointed 12/09/19)

### **Objectives**

To provide grants and donations for such charitable purposes for the public benefit in Kimpton and the surrounding area as are exclusively charitable according to the laws of England and Wales as the trustees may from time to time determine.

## Financial Summary

2024 Kimpton May Festival was another successful festival, the total raised was just over £32,500.

The Kimpton Art Show was again the largest fund-raising event and donated £4,000 to festival funds. The auction raised over £2,400, grand draw, fun run & vicarage creams each raised over £1,100.

Local organisations who run stalls can keep half their profits, donating the other half to the festival funds. This 50% retention amounted to just over £7,400, and after expenditure this left the Kimpton May Festival Trust with £12,000 to distribute.

Kimpton Parish Church Restoration fund received £4,000 to go towards the cost of repairing & maintaining our beautiful 13th century church. £2,000 was given to Kimpton Primary School, £1,500 to Kimpton players. We were also able to support Garden House Hospice, Herts Air Ambulance, Isabel Hospice, Keech Cottage Hospice, Codicote Foodbank, Kimpton Brownies, Kimpton Guides, Kimpton Scouts, Kimpton Parish Magazine, Willow Foundation and the RNLI.

Local clubs, charities and organisations seeking financial support from the Kimpton May Festival Trust should contact the trust with details of their request. The committee also manages a welfare fund which can be accessed by anyone residing in the parish with a special hardship need. Applications for the welfare fund are handled in strict confidence.

James Clayton, Kimpton May Festival Treasurer



Kimpton May Festival Trust			1161032	<b>CC16a</b>	
<b>Receipts and payments accounts</b>					
For the period from	Period start date 01/12/2023	To	Period end date 30/11/2024		

### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Bars	11,859	-	-	11,859	10,141
Stalls	1,280	-	-	1,280	1,290
Fairground	460	-	-	460	440
Donations	4	-	-	4	500
Income against Expenses	26	-	-	26	-
Art Show	4,000	-	-	4,000	4,750
Auction	2,431	-	-	2,431	981
Brains of Kimpton	105	-	-	105	115
British Legion	50	-	-	50	-
Bucket Collection	40	-	-	40	34
Car Boot Sale	50	-	-	50	145
Church Service	-	-	-	-	37
Craft Fair	959	-	-	959	-
Cream Teas	1,198	-	-	1,198	881
Dacre Rooms	205	-	-	205	320
Kimpton Rainbows/Guides	283	-	-	283	433
Dog Show	685	-	-	685	699
Football 5-a-side	61	-	-	61	118
Fun Run	1,503	-	-	1,503	1,437
Grand Draw	1,583	-	-	1,583	2,247
Hog Roast	-	-	-	-	867
Kimpton Bell Ringers	-	-	-	-	87
Kimpton Bowls Club	80	-	-	80	-
Kimpton Brownies	-	-	-	-	-
Kimpton Cricket Club	-	-	-	-	-
Kimpton Entertains	716	-	-	716	1,004
Kimpton Environmentalists	172	-	-	172	25
Kimpton Horse Show	86	-	-	86	-
Kimpton History Group	75	-	-	75	80
Kimpton School	750	-	-	750	288
Kimpton Players	173	-	-	173	100
Kimpton Scout Group	200	-	-	200	167
Kimpton Tennis Club	387	-	-	387	287
Monday Cream Teas	80	-	-	80	250
Music Night	1,977	-	-	1,977	1,758
Wine Tasting	1,508	-	-	1,508	1,456
<b>Sub total(Gross income for AR)</b>	<b>32,986</b>	<b>-</b>	<b>-</b>	<b>32,986</b>	<b>30,937</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>32,986</b>	<b>-</b>	<b>-</b>	<b>32,986</b>	<b>30,937</b>

**A3 Payments - Expenses**

Entertainment	3,136	-	-	3,136	2,550
General Expenses	7,136	-	-	7,136	3,232
Traffic Management	1,320	-	-	1,320	1,320
Insurance	2,500	-	-	2,500	1,340
Prizes & Rosettes	312	-	-	312	268
Publicity Expenses	68	-	-	68	72
Craft Market	50	-	-	50	90
Music Night	1,050	-	-	1,050	1,525
Kimpton Entertains	125	-	-	125	-
BARS	5,648	-	-	5,648	5,371
Brains	-	-	-	-	40
Car boot	50	-	-	50	50
Football	-	-	-	-	-
Dog Show	75	-	-	75	75
Fun Run	325	-	-	325	494
Grand Draw	445	-	-	445	920
Hog Roast	-	-	-	-	230
Pimms	-	-	-	-	-
Monday Cream Teas	-	-	-	-	-
Wine Tasting	719	-	-	719	671

**A3 Payments - Distributions**

Church Restoration	4,000	-	-	4,000	5,000
Bench Party	250	-	-	250	200
Blue Cross	250	-	-	250	-
Codicote Foodbank	400	-	-	400	500
Garden House Hospice	250	-	-	250	250
Herts Air Ambulance	250	-	-	250	250
Isabel Hospice	250	-	-	250	250
Keech Cottage	250	-	-	250	250
Kimpton Brownies	150	-	-	150	-
Kimpton Bowls Club	-	-	-	-	500
Kimpton Garden Club	-	-	-	-	100
Kimpton Folk Festival	300	-	-	300	-
Kimpton Rainbows	150	-	-	150	300
Kimpton Scouts	300	-	-	300	300
Dementia UK	-	-	-	-	-
Kimpton Guides	150	-	-	150	200
Kimpton Parish Council	500	-	-	500	-
Kimpton Players	1,500	-	-	1,500	1,500
Kimpton PreSchool	-	-	-	-	1,000
Kimpton School	2,000	-	-	2,000	1,500
Kimpton WI	200	-	-	200	-
Parish Mag	250	-	-	250	200
RNLI	-	-	-	-	-
Willow Foundation	250	-	-	250	250
Monday Cream Teas (Holt)	250	-	-	250	250
Welfare	-	-	-	-	300
<b>Sub total</b>	<b>34,860</b>	<b>-</b>	<b>-</b>	<b>34,860</b>	<b>31,348</b>

**A4 Asset and investment purchases, (see table)**

	-	-	-	-	
	-	-	-	-	
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Total payments**      **34,860**      **-**      **-**      **34,860**      **31,348**

**Net of receipts/(payments)**      **- 1,875**      **-**      **-**      **- 1,875**      **- 412**

**A5 Transfers between funds**      **-**      **-**      **-**      **-**      **-**

**A6 Cash funds last year end**      **18,954**      **-**      **-**      **18,954**      **19,365**

**Cash funds this year end**      **17,079**      **-**      **-**      **17,079**      **18,954**

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Bank Account	16,279	-	-
	Credits	800		
	Debits	-	-	-
	<b>Total cash funds</b>	<b>17,079</b>	<b>-</b>	<b>-</b>
	(agree balances with receipts and payments account(s))	OK	OK	OK
<b>B2 Other monetary assets</b>	Details	Unrestricted to nearest £	Restricted funds to nearest £	Endowment to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
<b>B3 Investment assets</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
<b>B4 Assets retained for the charity's own use</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
<b>B5 Liabilities</b>	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	



# Independent examiner's report on the accounts

## Section A

## Independent Examiner's Report

Report to the trustees/  
members of

Charity Name

KIMPTON MAY FESTIVAL TRUST

On accounts for the year  
ended

2024

Charity no  
(if any)

1161032

Set out on pages

(remember to include the page numbers of additional sheets)

1-3

**Respective responsibilities of trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed. It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act,
- and to state whether particular matters have come to my attention.

**Basis of independent examiner's statement**

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

**Independent examiner's statement**

In connection with my examination, no matter has come to my attention (other than that disclosed below \*)

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
  - to keep accounting records in accordance with section 130 of the Charities Act; and
  - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act
 have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

Date:

26 Sept 2025

Name:

MR T.M. JAMES

Relevant professional qualification(s) or body (if any):

Address:

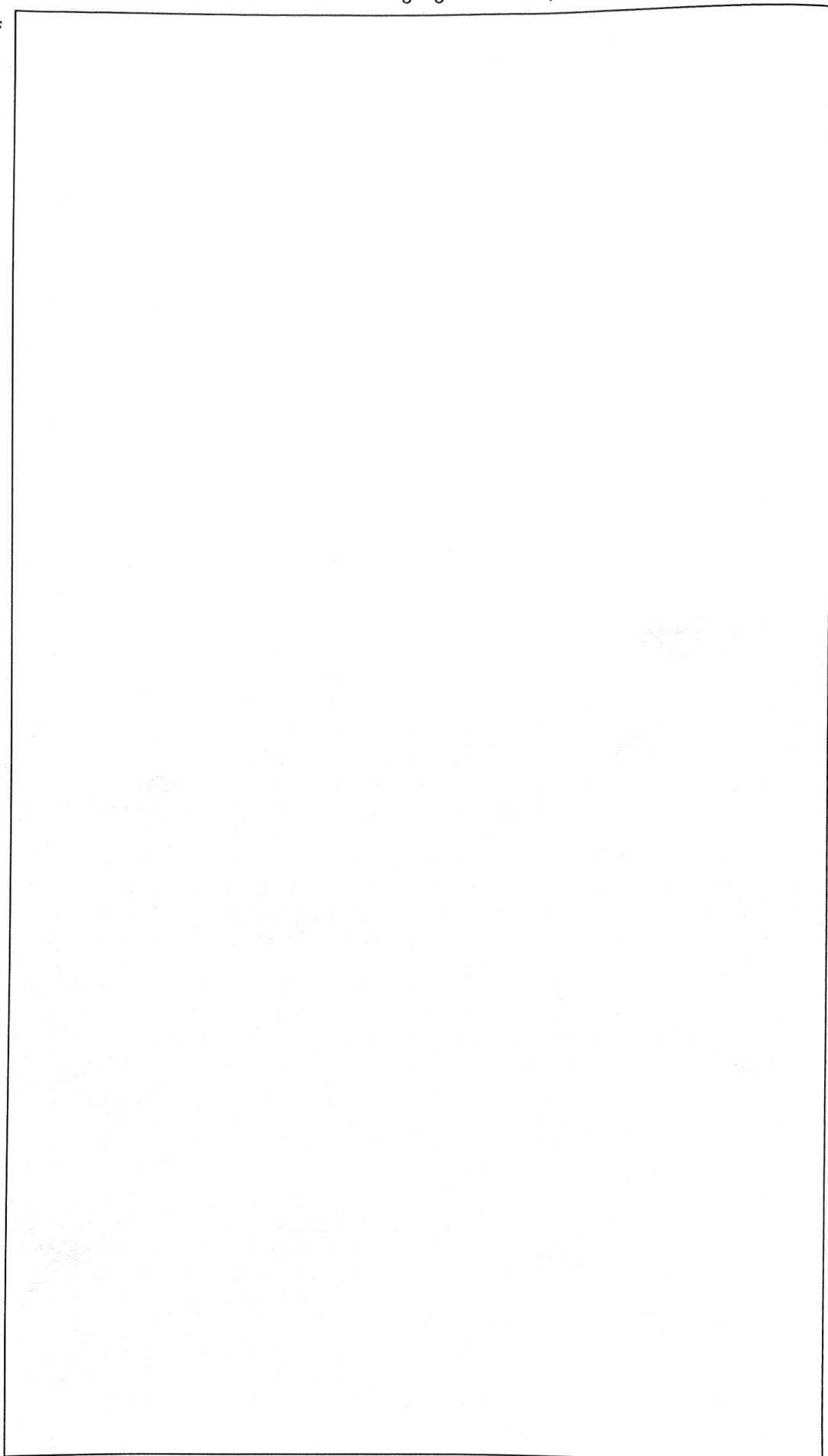
88 HIGH STREET

KIMPTON

HITCHIN SG4 8QW

Only complete if the examiner needs to highlight material problems.

**Give here brief details of any items that the examiner wishes to disclose.**





Kilmington May Festival Trust		1161032		<b>CC16a</b>
<b>Receipts and payments accounts</b>				
For the period from	Period start date 01/12/2023	To	Period end date 30/11/2024	

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<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>32,986</b>	<b>-</b>	<b>-</b>	<b>32,986</b>	<b>30,937</b>

**A3 Payments - Expenses**

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Music Night	1,050	-	-	1,050	1,525
Kimpton Entertains	125	-	-	125	-
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Brains	-	-	-	-	40
Car boot	50	-	-	50	50
Football	-	-	-	-	-
Dog Show	75	-	-	75	75
Fun Run	325	-	-	325	494
Grand Draw	445	-	-	445	920
Hog Roast	-	-	-	-	230
Pimms	-	-	-	-	-
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**A3 Payments - Distributions**

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Blue Cross	250	-	-	250	-
Codicote Foodbank	400	-	-	400	500
Garden House Hospice	250	-	-	250	250
Herts Air Ambulance	250	-	-	250	250
Isabel Hospice	250	-	-	250	250
Keech Cottage	250	-	-	250	250
Kimpton Brownies	150	-	-	150	-
Kimpton Bowls Club	-	-	-	-	500
Kimpton Garden Club	-	-	-	-	100
Kimpton Folk Festival	300	-	-	300	-
Kimpton Rainbows	150	-	-	150	300
Kimpton Scouts	300	-	-	300	300
Dementia UK	-	-	-	-	-
Kimpton Guides	150	-	-	150	200
Kimpton Parish Council	500	-	-	500	-
Kimpton Players	1,500	-	-	1,500	1,500
Kimpton PreSchool	-	-	-	-	1,000
Kimpton School	2,000	-	-	2,000	1,500
Kimpton WI	200	-	-	200	-
Parish Mag	250	-	-	250	200
RNLI	-	-	-	-	-
Willow Foundation	250	-	-	250	250
Monday Cream Teas (Holt)	250	-	-	250	250
Welfare	-	-	-	-	300
<b>Sub total</b>	<b>34,860</b>	<b>-</b>	<b>-</b>	<b>34,860</b>	<b>31,348</b>

**A4 Asset and investment purchases, (see table)**

	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Total payments**      **34,860**      **-**      **-**      **34,860**      **31,348**

**Net of receipts/(payments)**      **-**      **1,875**      **-**      **-**      **1,875**      **-**      **412**

**A5 Transfers between funds**      **-**      **-**      **-**      **-**      **-**      **-**      **-**

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**Section B Statement of assets and liabilities at the end of the period**

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Bank Account	16,279	-	-
	Credits	800		
	Debts	-	-	-
	<b>Total cash funds</b>	<b>17,079</b>	<b>-</b>	<b>-</b>

(agree balances with receipts and payments account(s))

OK	Unrestricted funds to nearest £	OK	Restricted funds to nearest £	OK	Endowment funds to nearest £
	-		-		-
	-		-		-
	-		-		-
	-		-		-
	-		-		-

**B2 Other monetary assets**

Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

**B3 Investment assets**

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-

**B4 Assets retained for the charity's own use**

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

**B5 Liabilities**

Details	Fund to which liability relates	Amount due (optional)	When due (optional)

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval

**KIMPTON MAY FESTIVAL TRUST**

England & Wales - Charity number 1161032

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# Accounts

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[www.kimptonmayfestival.co.uk](http://www.kimptonmayfestival.co.uk)

# **Kimpton May Festival Trust**

## **Annual Report**

**Year ended: 30 November 2023**

**Charity no: 1161032**

### **Trustees**

B.Kazwini, Chairperson (appointed 24/03/15)  
J.Clayton, Treasurer (appointed 24/03/15)  
E.Rice-Oxley (appointed 24/03/15)  
M.Hyde (appointed 24/03/15)  
D.Bigg, (appointed 12/09/19)

### **Objectives**

To provide grants and donations for such charitable purposes for the public benefit in Kimpton and the surrounding area as are exclusively charitable according to the laws of England and Wales as the trustees may from time to time determine.

## Financial Summary

2023 Kimpton May Festival was another successful festival, the total raised was just under £29,000.

The Kimpton Art Show was again the largest fund-raising event and donated £4,750 to festival funds. The grand draw raised over £1300, the fun run over £900 and the ever popular wine tasting nearly £800.

Local organisations who run stalls can keep half their profits, donating the other half to the festival funds. This 50% retention amounted to just over £7,000, and after expenditure this left the Kimpton May Festival Trust with £12,600 to distribute.

Kimpton Parish Church Restoration fund received £5,000 to go towards the cost of repairing & maintaining our beautiful 13th century church. £1500 was given to Kimpton Primary School, £1500 to Kimpton players and £1000 was given to Kimpton Preschool. We were also able to support Garden House Hospice, Herts Air Ambulance, Isabel Hospice, Keech Cottage Hospice, Codicote Foodbank, Kimpton Brownies, Kimpton Guides, Kimpton Scouts, Kimpton Parish Magazine, Willow Foundation and the RNLI.

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James Clayton, Kimpton May Festival Treasurer



Kimpton May Festival Trust		1161032		<b>CC16a</b>
<b>Receipts and payments accounts</b>				
For the period from	Period start date 01/12/2022	To	Period end date 30/11/2020	

### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Gift Aid	-	-	-	-	-
Bars	10,141	-	-	10,141	13,333
Stalls	1,290	-	-	1,290	1,350
Fairground	440	-	-	440	400
Donations	500	-	-	500	300
Insurance Refund	-	-	-	-	-
Income against Expenses	-	-	-	-	-
Art Show	4,750	-	-	4,750	4,000
Auction	981	-	-	981	494
Brains of Kimpton	115	-	-	115	220
Bucket Collection	34	-	-	34	59
Car Boot Sale	145	-	-	145	170
Church Service	37	-	-	37	-
Cream Teas	881	-	-	881	852
Dacre Rooms	320	-	-	320	170
Kimpton Guides	433	-	-	433	153
Dog Show	699	-	-	699	824
Football 5-a-side	118	-	-	118	-
Fun Run	1,437	-	-	1,437	1,511
Grand Draw	2,247	-	-	2,247	1,584
Hog Roast	867	-	-	867	601
Kimpton Bell Ringers	87	-	-	87	-
Kimpton Bowls Club	-	-	-	-	60
Kimpton Brownies	-	-	-	-	45
Kimpton Cricket Club	-	-	-	-	262
Kimpton Entertains	1,004	-	-	1,004	869
Kimpton Environmentalists	25	-	-	25	16
Kimpton History Group	80	-	-	80	90
Kimpton Preschool	-	-	-	-	230
Kimpton School	288	-	-	288	-
Kimpton Players	100	-	-	100	-
Kimpton Scout Group	167	-	-	167	200
Kimpton Tennis Club	287	-	-	287	-
Monday Cream Teas	250	-	-	250	190
Music Night	1,758	-	-	1,758	2,740
Open Air Cinema	-	-	-	-	855
Wine Tasting	1,456	-	-	1,456	1,350
<b>Sub total(Gross income for AR)</b>	<b>30,937</b>	<b>-</b>	<b>-</b>	<b>30,937</b>	<b>32,926</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>30,937</b>	<b>-</b>	<b>-</b>	<b>30,937</b>	<b>32,926</b>

**A3 Payments - Expenses**

Entertainment	2,550	-	-	2,550	3,798
General Expenses	3,232	-	-	3,232	1,320
Traffic Management	1,320	-	-	1,320	1,287
Insurance	1,340	-	-	1,340	249
Prizes & Rosettes	268	-	-	268	72
Publicity Expenses	72	-	-	72	-
Stalls	90	-	-	90	1,250
Music Night	1,525	-	-	1,525	-
Kimpton Entertains	-	-	-	-	6,043
BARS	5,371	-	-	5,371	40
Brains	40	-	-	40	50
Car boot	50	-	-	50	50
Football	-	-	-	-	1,636
Open Air Cinema	-	-	-	-	-
Childrens Film Night	-	-	-	-	75
Dog Show	75	-	-	75	649
Fun Run	494	-	-	494	400
Grand Draw	920	-	-	920	250
Hog Roast	230	-	-	230	-
Programmes	-	-	-	-	-
Pimms	-	-	-	-	-
Monday Cream Teas	-	-	-	-	650
Wine Tasting	671	-	-	671	-

**A3 Payments - Distributions**

Church Restoration	5,000	-	-	5,000	250
Bench Party	200	-	-	200	250
Codicote Foodbank	500	-	-	500	250
Garden House Hospice	250	-	-	250	250
Herts Air Ambulance	250	-	-	250	250
Isabel Hospice	250	-	-	250	250
Keech Cottage	250	-	-	250	200
Kimpton Brownies	-	-	-	-	200
Kimpton Bowls Club	500	-	-	500	200
Kimpton Garden Club	100	-	-	100	200
Kimpton Rainbows	300	-	-	300	200
Kimpton Scouts	300	-	-	300	250
Dementia UK	-	-	-	-	200
Kimpton Guides	200	-	-	200	1,000
Kimpton Players	1,500	-	-	1,500	1,000
Kimpton PreSchool	1,000	-	-	1,000	2,000
Kimpton School	1,500	-	-	1,500	300
Parish Mag	200	-	-	200	50
RNLI	-	-	-	-	250
Willow Foundation	250	-	-	250	200
Monday Cream Teas (McCarthy)	250	-	-	250	436
Welfare	300	-	-	300	-
<b>Sub total</b>	<b>31,348</b>	<b>-</b>	<b>-</b>	<b>31,348</b>	<b>26,004</b>

**A4 Asset and investment purchases, (see table)**

	-	-	-	-	
	-	-	-	-	
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>Total payments</b>	<b>31,348</b>	<b>-</b>	<b>-</b>	<b>31,348</b>	<b>26,004</b>
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<b>Net of receipts/(payments)</b>	<b>- 411</b>	<b>-</b>	<b>-</b>	<b>- 411</b>	<b>6,922</b>
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<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
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<b>A6 Cash funds last year end</b>	<b>19,365</b>	<b>-</b>	<b>-</b>	<b>19,365</b>	<b>18,282</b>
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<b>Cash funds this year end</b>	<b>18,954</b>	<b>-</b>	<b>-</b>	<b>Cross Add Error</b>	<b>25,204</b>
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## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Bank Account	18,954	-	-
	Credits	-		
	Debits	-	-	-
	<b>Total cash funds</b>	<b>18,954</b>	<b>-</b>	<b>-</b>
	(agree balances with receipts and payments account(s))	OK	OK	OK
<b>B2 Other monetary assets</b>	Details	Unrestricted to nearest £	Restricted funds to nearest £	Endowment to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
<b>B3 Investment assets</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
<b>B4 Assets retained for the charity's own use</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
<b>B5 Liabilities</b>	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name		Date of approval



## Independent examiner's report on the accounts

### Section A Independent Examiner's Report

Report to the trustees/ members of Charity Name  
KIMPTON MAY FESTIVAL TRUST

On accounts for the year ended <span style="border: 1px solid black; padding: 2px;">2023</span>	Charity no (if any)	<span style="border: 1px solid black; padding: 2px;">1161032</span>
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Set out on pages (remember to include the page numbers of additional sheets)

**Respective responsibilities of trustees and examiner** The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed. It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act,
- and to state whether particular matters have come to my attention.

**Basis of independent examiner's statement** My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

**Independent examiner's statement** In connection with my examination, no matter has come to my attention (other than that disclosed below \*)

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
  - to keep accounting records in accordance with section 130 of the Charities Act; and
  - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act
 have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

Signed:  Date: 10/11/2024

Name: MR. TIMOTHY MARTIN JAMES

Relevant professional qualification(s) or body (if any):  

Address: 88 HIGH ST  
KIMPTON  
HITCHIN SG4 8QV

**KIMPTON MAY FESTIVAL TRUST**

England & Wales - Charity number 1161032

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# Accounts

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[www.kimptonmayfestival.co.uk](http://www.kimptonmayfestival.co.uk)

# **Kimpton May Festival Trust**

## **Annual Report**

**Year ended: 30 November 2022**  
**Charity no: 1161032**

### **Trustees**

B.Kazwini, Chairperson (appointed 24/03/15)  
J.Clayton, Treasurer (appointed 24/03/15)  
E.Rice-Oxley (appointed 24/03/15)  
M.Hyde (appointed 24/03/15)  
D.Biggs, (appointed 12/09/19)

### **Objectives**

To provide grants and donations for such charitable purposes for the public benefit in Kimpton and the surrounding area as are exclusively charitable according to the laws of England and Wales as the trustees may from time to time determine.

## Financial Summary

2022 Kimpton May Festival returns! Having been cancelled for a couple of years due to Covid Kimpton May Festival returned, 'Back with a Bang'. We put on a slightly scaled back festival, being sensitive to people's concerns after the pandemic and even the weather was kind to. It was still clear that the festival was a welcome return and the total raised was just under £28,000, only £2,000 down on previous years.

The Kimpton Art Show was the single largest fund-raising event as usual and donated £4,000 to festival funds. The grand draw raised over £1100, the Music Night over £1,400, the fun run over £800 and the ever popular wine tasting £700.

Local organisations who run stalls can keep half their profits, donating the other half to the festival funds. This 50% retention amounted to just over £6,000, and after expenditure this left the Kimpton May Festival Trust with £12,000 to distribute.

Kimpton Parish Church Restoration fund received £5,000 to go towards the cost of repairing & maintaining our beautiful 13th century church. £2000 was given to Kimpton Primary School, and £1000 was given to Kimpton Preschool. We were also able to support Garden House Hospice, Herts Air Ambulance, Isabel Hospice, Keech Cottage Hospice, Kimpton Brownies, Kimpton Guides, Kimpton Scouts, Dementia UK, Kimpton Parish Magazine, Willow Foundation and the RNLi whilst giving a contribution to a local teenager raising funds to attend a World Challenge expedition.

Local clubs, charities and organisations seeking financial support from the Kimpton May Festival Trust should contact the trust with details of their request. The committee also manages a welfare fund which can be accessed by anyone residing in the parish with a special hardship need. Applications for the welfare fund are handled in strict confidence.

James Clayton, Kimpton May Festival Treasurer



Kimpton May Festival Trust		1161032	<b>Receipts and payments accounts</b>		<b>CC16a</b>
<b>For the period from</b>	Period start date 01/12/2021	<b>To</b>			

### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Gift Aid	-	-	-	-	-
Bars	13,333	-	-	13,333	-
Stalls	1,350	-	-	1,350	-
Fairground	400	-	-	400	-
Donations	300	-	-	300	-
Insurance Refund	-	-	-	-	684
Returned Donation	-	-	-	-	-
Income against Expenses	-	-	-	-	-
Art Show	4,000	-	-	4,000	-
Auction	494	-	-	494	-
Brains of Kimpton	220	-	-	220	-
Bucket Collection	59	-	-	59	-
Car Boot Sale	170	-	-	170	-
Church Service	-	-	-	-	-
SumUp	-	-	-	-	-
Craft Market	-	-	-	-	-
Cream Teas	852	-	-	852	-
Dacre Rooms	170	-	-	170	-
Kimpton Guides	153	-	-	153	-
Dog Show	824	-	-	824	-
Football 5-a-side	-	-	-	-	-
Fun Run	1,511	-	-	1,511	-
Grand Draw	1,584	-	-	1,584	-
Hog Roast	601	-	-	601	-
Kimpton Bell Ringers	-	-	-	-	-
Kimpton Bowls Club	60	-	-	60	100
Kimpton Brownies	45	-	-	45	-
Kimpton Cricket Club	262	-	-	262	-
Kimpton Entertains	869	-	-	869	-
Kimpton Environmentalists	16	-	-	16	-
Kimpton Garden Club	-	-	-	-	-
Kimpton History Group	90	-	-	90	-
Kimpton Preschool Stall	230	-	-	230	-
Kimpton Scout Group	200	-	-	200	-
Kimpton Tennis Club	-	-	-	-	-
Monday Cream Teas	190	-	-	190	-
Music Night	2,740	-	-	2,740	-
Open Air Cinema	855	-	-	855	-
Programmes	-	-	-	-	-
PTA BBQ	-	-	-	-	-
Wine Tasting	1,350	-	-	1,350	-
Womens Institute	-	-	-	-	-
World Challenge Dacre Rooms	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>32,926</b>	<b>-</b>	<b>-</b>	<b>32,926</b>	<b>784</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>32,926</b>	<b>-</b>	<b>-</b>	<b>32,926</b>	<b>784</b>

### A3 Payments - Expenses

Entertainment	2,939	-	-	2,939	-
General Expenses	3,798	-	-	3,798	73
Traffic Management	1,320	-	-	1,320	-
Insurance	1,287	-	-	1,287	-
Prizes & Rosettes	249	-	-	249	-
Publicity Expenses	72	-	-	72	-
Stalls	-	-	-	-	-
Xmas Music Night	-	-	-	-	-
Music Night	1,250	-	-	1,250	-
Kimpton Entertains	-	-	-	-	-
BARS	6,043	-	-	6,043	-
Brains	40	-	-	40	-
Car boot	50	-	-	50	-
Football	50	-	-	50	-
Open Air Cinema	1,636	-	-	1,636	-
Childrens Film Night	-	-	-	-	-
Dog Show	75	-	-	75	-
Fun Run	649	-	-	649	-
Grand Draw	400	-	-	400	-
Hog Roast	250	-	-	250	-
Programmes	-	-	-	-	-
Pimms	-	-	-	-	-
Monday Cream Teas	-	-	-	-	-
Wine Tasting	650	-	-	650	-

### A3 Payments - Distributions

Church Restoration	5,000	-	-	5,000	-
Garden House Hospice	250	-	-	250	200
Herts Air Ambulance	250	-	-	250	200
Isabel Hospice	250	-	-	250	200
Keech Cottage	250	-	-	250	200
Greenacres (Ginn)	-	-	-	-	200
Kimpton Brownies	200	-	-	200	-
Kimpton Scouts	200	-	-	200	-
Dementia UK	250	-	-	250	-
Kimpton Guides	200	-	-	200	-
Kimpton PreSchool	1,000	-	-	1,000	-
Kimpton School	2,000	-	-	2,000	-
Parish Mag	300	-	-	300	-
RNLI	50	-	-	50	-
Willow Foundation	250	-	-	250	-
Monday Cream Teas (McCarthy)	200	-	-	200	-
Welfare	436	-	-	436	175
<b>Sub total</b>	<b>31,843</b>	<b>-</b>	<b>-</b>	<b>31,843</b>	<b>1,248</b>

### A4 Asset and investment purchases, (see table)

	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Total payments**      **31,843**      **-**      **-**      **31,843**      **1,248**

**Net of receipts/(payments)**      **1,083**      **-**      **-**      **1,083**      **464**

**A5 Transfers between funds**      **-**      **-**      **-**      **-**      **-**

**A6 Cash funds last year end**      **18,282**      **-**      **-**      **18,282**      **18,747**

**Cash funds this year end**      **19,365**      **-**      **-**      **19,365**      **18,282**

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted to nearest £	Restricted to nearest £	Endowment to nearest £
<b>B1 Cash funds</b>	Bank Account	19,365	-	-
	Credits	-		
	Debits	-	-	-
	<b>Total cash funds</b>	<b>19,365</b>	<b>-</b>	<b>-</b>
	(agree balances with receipts and payments account(s))	OK	OK	OK
<b>B2 Other monetary assets</b>	<b>Details</b>	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
<b>B3 Investment assets</b>	<b>Details</b>	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
<b>B4 Assets retained for the charity's own use</b>	<b>Details</b>	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
<b>B5 Liabilities</b>	<b>Details</b>	Fund to which liability relates	Amount due (optional)	When due (optional)
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	



# Independent examiner's report on the accounts

## Section A Independent Examiner's Report

Report to the trustees/ members of Charity Name  
KIMPTON MAY FESTIVAL TRUST

On accounts for the year ended 2022 Charity no (if any)

Set out on pages (remember to include the page numbers of additional sheets)  
1-3

**Respective responsibilities of trustees and examiner** The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed. It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act,
- and to state whether particular matters have come to my attention.

**Basis of independent examiner's statement** My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

**Independent examiner's statement** In connection with my examination, no matter has come to my attention (other than that disclosed below \*)

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
  - to keep accounting records in accordance with section 130 of the Charities Act; and
  - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act
 have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:  Date: 24/09/2023

Name: TIMOTHY JAMES

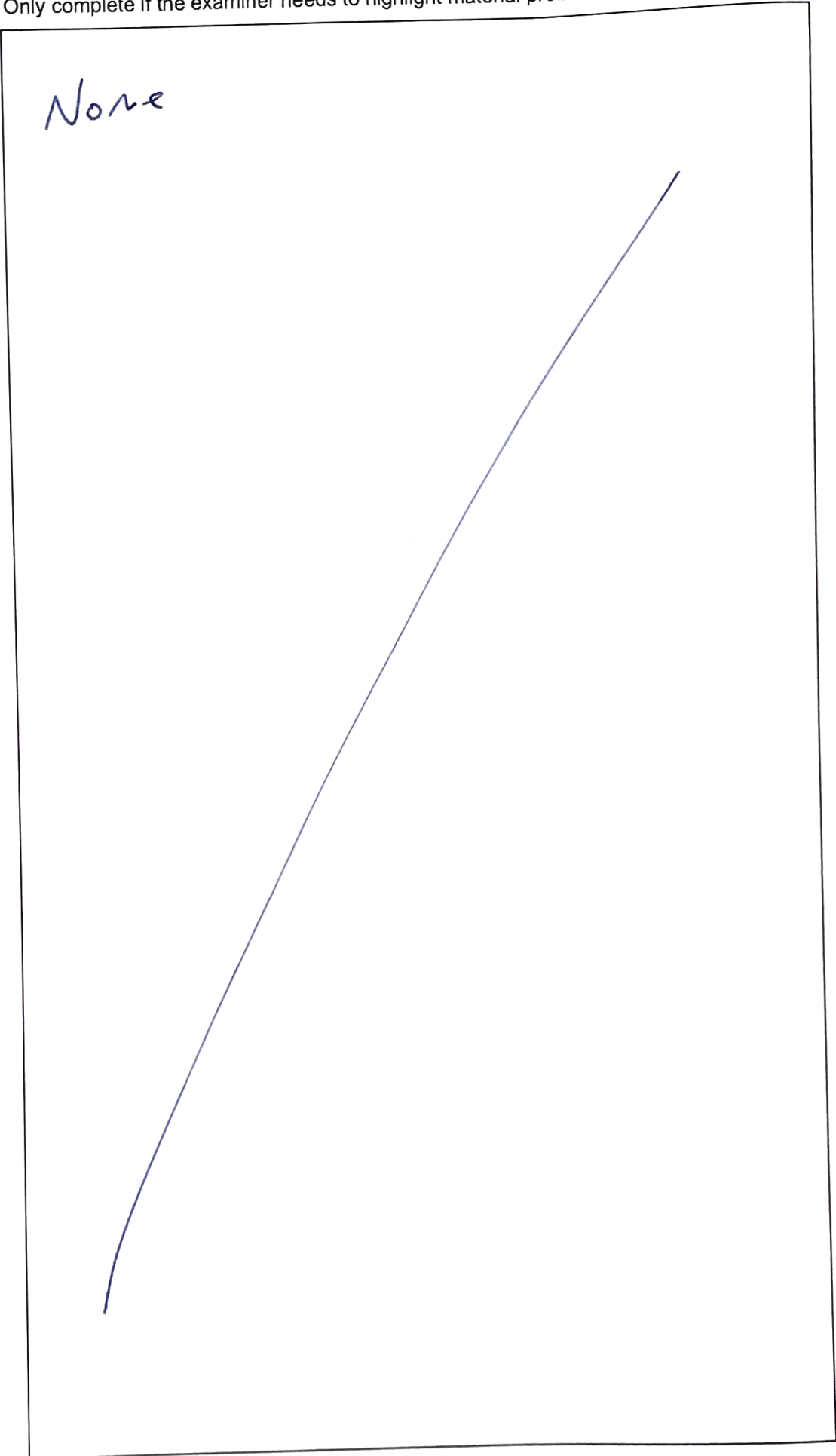
Relevant professional qualification(s) or body (if any):

Address: 88 HIGH STREET  
KIMPTON  
MITCHIN SA4 8RW

Only complete if the examiner needs to highlight material problems.

Give here brief details of any items that the examiner wishes to disclose.

None



**KIMPTON MAY FESTIVAL TRUST**

England & Wales - Charity number 1161032

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# Accounts

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[www.kimptonmayfestival.co.uk](http://www.kimptonmayfestival.co.uk)

# **Kimpton May Festival Trust**

## **Annual Report**

**Year ended: 30 November 2021**  
**Charity no: 1161032**

### **Trustees**

B.Kazwini, Chairperson (appointed 24/03/15)  
J.Clayton, Treasurer (appointed 24/03/15)  
E.Rice-Oxley (appointed 24/03/15)  
M.Hyde (appointed 24/03/15)  
D.Biggs, (appointed 12/09/19)

### **Objectives**

To provide grants and donations for such charitable purposes for the public benefit in Kimpton and the surrounding area as are exclusively charitable according to the laws of England and Wales as the trustees may from time to time determine.

## Financial Summary

The Kimpton May Festival was again cancelled due to the Covid pandemic.

Despite having no incoming funds the trust did make donations to Isabel Hospice, Keech Hospice, Harden House Hospice, and Herts Air Ambulance. A donation on behalf of the Ginn family was made to Greenacres care home.

Local clubs, charities and organisations seeking financial support from the Kimpton May Festival Trust should contact the trust with details of their request. The committee also manages a welfare fund which can be used by anyone in the parish with a special hardship need. Applications for the welfare fund are handled in strict confidence.

James Clayton, Kimpton May Festival Treasurer



Kimpton May Festival Trust		1161032		<b>CC16a</b>
<b>Receipts and payments accounts</b>				
For the period from	Period start date 01/12/2019	To	Period end date 30/11/2020	

### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Gift Aid	-	-	-	-	499
Bars	-	-	-	-	-
Stalls	-	-	-	-	30
Fairground	-	-	-	-	-
Donations	-	-	-	-	2,681
Insurance Refund	684	-	-	684	239
Returned Donation	-	-	-	-	239
Income against Expenses	-	-	-	-	-
Art Show	-	-	-	-	-
Auction	-	-	-	-	-
Brains of Kimpton	-	-	-	-	-
Bucket Collection	-	-	-	-	-
Car Boot Sale	-	-	-	-	-
Caricaturist	-	-	-	-	-
Church Service	-	-	-	-	-
Craft Demonstration	-	-	-	-	-
Craft Market	-	-	-	-	-
Cream Teas	-	-	-	-	-
Dacre Rooms	-	-	-	-	-
Childrens Film Night	-	-	-	-	-
Dog Show	-	-	-	-	-
Football 5-a-side	-	-	-	-	-
Fun Run	-	-	-	-	-
Grand Draw	-	-	-	-	-
Hog Roast	-	-	-	-	-
Kimpton Bell Ringers	-	-	-	-	-
Kimpton Bowls Club	100	-	-	100	-
Kimpton Brownies	-	-	-	-	-
Kimpton Cricket Club	-	-	-	-	80
Kimpton Entertains	-	-	-	-	-
Kimpton Environmentalists	-	-	-	-	-
Kimpton Garden Club	-	-	-	-	-
Kimpton History Group	-	-	-	-	-
Kimpton Preschool Stall	-	-	-	-	-
Kimpton Scout Group	-	-	-	-	-
Kimpton Tennis Club	-	-	-	-	-
Monday Cream Teas	-	-	-	-	-
Music Night	-	-	-	-	-
Open Air Cinema	-	-	-	-	-
Programmes	-	-	-	-	-
PTA BBQ	-	-	-	-	-
Wine Tasting	-	-	-	-	-
Womens Institute	-	-	-	-	-
World Challenge Dacre Rooms	-	-	-	-	-
<b>Sub total(Gross income for AR)</b>	<b>784</b>	<b>-</b>	<b>-</b>	<b>784</b>	<b>3,767</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>784</b>	<b>-</b>	<b>-</b>	<b>784</b>	<b>3,767</b>

**A3 Payments - Expenses**

Entertainment	-	-	-	-	1,317
General Expenses	73	-	-	73	415
Traffic Management	-	-	-	-	-
Insurance	-	-	-	-	684
Prizes & Rosettes	-	-	-	-	-
Publicity Expenses	-	-	-	-	72
Stalls	-	-	-	-	-
Xmas Music Night	-	-	-	-	-
Music Night	-	-	-	-	-
Kimpton Entertains	-	-	-	-	-
BARS	-	-	-	-	-
Brains	-	-	-	-	-
Caricaturist	-	-	-	-	-
Open Air Cinema	-	-	-	-	-
Childrens Film Night	-	-	-	-	-
Dog Show	-	-	-	-	-
Fun Run	-	-	-	-	-
Grand Draw	-	-	-	-	51
Hog Roast	-	-	-	-	-
Programmes	-	-	-	-	-
Pimms	-	-	-	-	-
Monday Cream Teas	-	-	-	-	-
Wine Tasting	-	-	-	-	-

**A3 Payments - Distributions**

Church Restoration	-	-	-	-	-
Dacre Rooms	-	-	-	-	-
Garden House Hospice	200	-	-	200	200
Herts Air Ambulance	200	-	-	200	200
Isabel Hospice	200	-	-	200	200
Keech Cottage	200	-	-	200	200
Greenacres (Ginn)	200	-	-	200	-
Kimpton Bench Working Party	-	-	-	-	-
Kimpton Brownies	-	-	-	-	-
Kimpton Cricket Club	-	-	-	-	-
Kimpton Guides	-	-	-	-	-
Kimpton Online	-	-	-	-	-
Kimpton PCC	-	-	-	-	-
Kimpton PreSchool	-	-	-	-	1,000
Kimpton School	-	-	-	-	-
Kimpton School PTA	-	-	-	-	-
Kimpton Yarn Bombers	-	-	-	-	-
Memorial Hall	-	-	-	-	-
Noise Project	-	-	-	-	-
Parish Mag	-	-	-	-	-
RNLI	-	-	-	-	-
Royal Brit Legion	-	-	-	-	-
Village Choir	-	-	-	-	-
Kimpton Football Club	-	-	-	-	-
Willow Foundation	-	-	-	-	-
Welfare	175	-	-	175	-
<b>Sub total</b>	<b>1,248</b>	<b>-</b>	<b>-</b>	<b>1,248</b>	<b>4,339</b>

**A4 Asset and investment purchases, (see table)**

	-	-	-	-	
	-	-	-	-	
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Total payments**      **1,248**      **-**      **-**      **1,248**      **4,339**

**Net of receipts/(payments)**      **- 464**      **-**      **-**      **- 464**      **- 572**

**A5 Transfers between funds**      **-**      **-**      **-**      **-**      **-**

**A6 Cash funds last year end**      **18,747**      **-**      **-**      **18,747**      **19,557**

**Cash funds this year end**      **18,282**      **-**      **-**      **18,282**      **18,985**

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted to nearest £	Restricted funds to nearest £	Endowment to nearest £
<b>B1 Cash funds</b>	Bank Account	18,282	-	-
	Credits	-		
	Debits	-	-	-
	<b>Total cash funds</b>	<b>18,282</b>	<b>-</b>	<b>-</b>
	(agree balances with receipts and payments account(s))	OK	OK	OK
<b>B2 Other monetary assets</b>	<b>Details</b>	to nearest £	to nearest £	to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
<b>B3 Investment assets</b>	<b>Details</b>	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
<b>B4 Assets retained for the charity's own use</b>	<b>Details</b>	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
<b>B5 Liabilities</b>	<b>Details</b>	Fund to which liability relates	Amount due (optional)	When due (optional)
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval

**KIMPTON MAY FESTIVAL TRUST**

England & Wales - Charity number 1161032

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# Accounts

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[www.kimptonmayfestival.co.uk](http://www.kimptonmayfestival.co.uk)

# **Kimpton May Festival Trust**

## **Annual Report**

**Year ended: 30 November 2020**

**Charity no: 1161032**

### **Trustees**

B.Kazwini, Chairperson (appointed 24/03/15)  
J.Clayton, Treasurer (appointed 24/03/15)  
E.Rice-Oxley (appointed 24/03/15)  
M.Hyde (appointed 24/03/15)  
D.Bigg, (appointed 12/09/19)

### **Objectives**

To provide grants and donations for such charitable purposes for the public benefit in Kimpton and the surrounding area as are exclusively charitable according to the laws of England and Wales as the trustees may from time to time determine.

## Financial Summary

What a year 2020 was! The year the Kimpton May Festival never happened!

Due to the global Covid-19 pandemic it was no surprise that the 2020 Kimpton May Festival had to be cancelled. Despite not holding a festival the Kimpton May Festival still raised nearly £3,000 from online donations from individual online donations and a donation from the Kimpton Parish Church. As the festival was cancelled early we did not incur many costs meaning we still made a profit of just over £1,000.

With a smaller pot to donate from there were less donations than usual. The Kimpton May Festival Trust did the following donations: Kimpton Primary School received £1000 and we gave £200 to the following charities Garden House Hospice, Herts Air Ambulance, Isabel Hospice, Keech Cottage Hospice,

Local clubs, charities and organisations seeking financial support from the Kimpton May Festival Trust should contact the trust with details of their request. The committee also manages a welfare fund which can be used by anyone in the parish with a special hardship need. Applications for the welfare fund are handled in strict confidence.

James Clayton, Kimpton May Festival Treasurer



Kimpton May Festival Trust	1161032
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## Receipts and payments accounts

**CC16a**

For the period from	Period start date 01/12/2019	To	Period end date 30/11/2020
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### Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
<b>A1 Receipts</b>					
Gift Aid	499	-	-	499	-
Bars	-	-	-	-	9,665
Stalls	30	-	-	30	1,230
Fairground	-	-	-	-	300
Donations	2,681	-	-	2,681	71
Returned Donation	239	-	-	239	-
Income against Expenses	-	-	-	-	750
Art Show	-	-	-	-	3,700
Auction	-	-	-	-	2,027
Brains of Kimpton	-	-	-	-	245
Bucket Collection	-	-	-	-	22
Car Boot Sale	-	-	-	-	70
Caricaturist	-	-	-	-	245
Church Service	-	-	-	-	263
Craft Demonstration	-	-	-	-	-
Craft Market	-	-	-	-	-
Cream Teas	-	-	-	-	781
Dacre Rooms	-	-	-	-	901
Childrens Film Night	-	-	-	-	193
Dog Show	-	-	-	-	635
Football 5-a-side	-	-	-	-	130
Fun Run	-	-	-	-	2,310
Grand Draw	-	-	-	-	884
Hog Roast	-	-	-	-	808
Joely McPhunn Zambia	-	-	-	-	65
Kimpton Bell Ringers	-	-	-	-	54
Kimpton Bowls Club	-	-	-	-	40
Kimpton Brownies	-	-	-	-	-
Kimpton Cricket Club	80	-	-	80	23
Kimpton Entertains	-	-	-	-	976
Kimpton Environmentalists	-	-	-	-	118
Kimpton Garden Club	-	-	-	-	193
Kimpton History Group	-	-	-	-	60
Kimpton Preschool Stall	-	-	-	-	20
Kimpton Scout Group	-	-	-	-	131
Kimpton Tennis Club	-	-	-	-	282
Monday Cream Teas	-	-	-	-	390
Music Night	-	-	-	-	3,894
Open Air Cinema	-	-	-	-	1,397
Programmes	-	-	-	-	1,244
PTA BBQ	-	-	-	-	432
Wine Tasting	-	-	-	-	1,004
Womens Institute	-	-	-	-	84
World Challenge Dacre Rooms	-	-	-	-	437
<b>Sub total(Gross income for AR)</b>	<b>3,529</b>	<b>-</b>	<b>-</b>	<b>3,529</b>	<b>36,074</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>3,529</b>	<b>-</b>	<b>-</b>	<b>3,529</b>	<b>36,074</b>

**A3 Payments - Expenses**

Entertainment	1,317	-	-	1,317	2,770
General Expenses	415	-	-	415	5,273
Traffic Management	-	-	-	-	1,320
Insurance	684	-	-	684	952
Prizes & Rosettes	-	-	-	-	299
Publicity Expenses	72	-	-	72	544
Stalls	-	-	-	-	-
Xmas Music Night	-	-	-	-	-
Music Night	-	-	-	-	2,484
Kimpton Entertains	-	-	-	-	100
BARS	-	-	-	-	5,607
Brains	-	-	-	-	-
Caricaturist	-	-	-	-	505
Open Air Cinema	-	-	-	-	1,200
Childrens Film Night	-	-	-	-	95
Dog Show	-	-	-	-	70
Fun Run	-	-	-	-	486
Grand Draw	51	-	-	51	47
Hog Roast	-	-	-	-	406
Programmes	-	-	-	-	971
Pimms	-	-	-	-	-
Monday Cream Teas	-	-	-	-	-
Wine Tasting	-	-	-	-	625

**A3 Payments - Distributions**

Church Restoration	-	-	-	-	3,000
Dacre Rooms	-	-	-	-	1,000
Garden House Hospice	200	-	-	200	100
Harp Concert	-	-	-	-	-
Herts Air Ambulance	200	-	-	200	100
Hornbeam Wood Hedgehogs	-	-	-	-	-
Isabel Hospice	200	-	-	200	100
Keech Cottage	200	-	-	200	100
Kimpton Bench Working Party	-	-	-	-	-
Kimpton Brownies	-	-	-	-	236
Kimpton Cricket Club	-	-	-	-	-
Kimpton Guides	-	-	-	-	150
Kimpton Online	-	-	-	-	-
Kimpton PCC	-	-	-	-	-
Kimpton PreSchool	1,000	-	-	1,000	1,000
Kimpton School	-	-	-	-	1,500
Kimpton School PTA	-	-	-	-	500
Kimpton Yarn Bombers	-	-	-	-	150
Memorial Hall	-	-	-	-	1,000
Noise Project	-	-	-	-	-
Parish Mag	-	-	-	-	-
RNLI	-	-	-	-	100
Royal Brit Legion	-	-	-	-	-
World Challenge - Frankie Gummer	-	-	-	-	150
World Challenge - Jack Clayton	-	-	-	-	-
World Challenge - Jacob Keddy	-	-	-	-	-
World Challenge - Jay Colston-Patel	-	-	-	-	-
World Challenge - Matt Hubbard	-	-	-	-	-
World Challenge - Joely McPhun	-	-	-	-	150
Village Choir	-	-	-	-	150
VE Day Celebrations	-	-	-	-	300
Kimpton Football Club	-	-	-	-	200
Dementia UK	-	-	-	-	500
Herts Musical Memories	-	-	-	-	100
Willow Foundation	-	-	-	-	100
Welfare	-	-	-	-	-
<b>Sub total</b>	<b>4,339</b>	<b>-</b>	<b>-</b>	<b>4,339</b>	<b>34,440</b>

**A4 Asset and investment**

	-	-	-	-	
	-	-	-	-	
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Total payments**      **4,339**      **-**      **-**      **4,339**      **34,440**

**Net of receipts/(payments)**      **- 810**      **-**      **-**      **- 810**      **1,634**

**A5 Transfers between funds**      **-**      **-**      **-**      **-**      **-**

**A6 Cash funds last year end**      **19,557**      **-**      **-**      **19,557**      **17,924**

**Cash funds this year end**      **18,747**      **-**      **-**      **18,747**      **19,557**

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted to nearest £	Restricted funds to nearest £	Endowment to nearest £
<b>B1 Cash funds</b>	Bank Account	18,747	-	-
	Credits	-		
	Debits	-		
	<b>Total cash funds</b>	<b>18,747</b>	<b>-</b>	<b>-</b>

(agree balances with receipts and payments account(s))

OK OK OK

Categories	Details	Unrestricted to nearest £	Restricted funds to nearest £	Endowment to nearest £
<b>B2 Other monetary assets</b>		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B3 Investment assets</b>			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B4 Assets retained for the charity's own use</b>			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
<b>B5 Liabilities</b>				

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval