ONE VISION MEDIA

England & Wales · Charity number 1160946

Details

Other names	ONE VISION MEDIA PRODUCTIONS
Status	Registered
Legal form	CIO
Registered	2015-03-17
Register	View on the Charity Commission register

Contact

Address	15 Tenter Drive Standish Wigan Lancashire WN6 0BN
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Website	www.onevisionmedia.uk.com

Activities

Objects: TO ADVANCE THE EDUCATION OF PEOPLE WITH DISABILITIES THROUGH THE PROVISION OF:* AN ALTERNATIVE COMMUNITY BASED TRAINING AND ACTIVITIES PROGRAMME IN FILM AND MEDIA EDUCATION.* A PERSON CENTRED, NEEDS LED APPROACH TO LEARNING AND SUPPORT THAT WILL ENABLE INDIVIDUALS TO MAKE INFORMED CHOICES ABOUT THEMSELVES AND THEIR EDUCATION. * A SERVICE THAT WILL WORK WITH OTHER LOCAL GROUPS AND ORGANISATIONS TO PROMOTE AND IMPROVE COMMUNITY COHESION. * A SERVICE THAT WILL RAISE AWARENESS OF DISABILITY ARTS IN THE WIGAN BOROUGH THROUGH PARTICIPATION IN EVENTS AND LOCAL ARTS AND DISABILITY ARTS FESTIVALS.TO PROMOTE SOCIAL INCLUSION FOR THE PUBLIC BENEFIT BY PREVENTING PEOPLE WITH DISABILITIES FROM BECOMING SOCIALLY EXCLUDED, RELIEVING THE NEEDS OF THOSE PEOPLE WHO ARE SOCIALLY EXCLUDED AND ASSISTING THEM TO INTEGRATE INTO SOCIETY THROUGH THE PROVISION OF:* ALTERNATIVE EDUCATIONAL OPPORTUNITIES THAT ADDRESSES A SHORTFALL IN MAINSTREAM SERVICES.* A PERSON CENTRED SERVICE THAT WILL LOOK TO IMPROVE WELLBEING, PERSONAL AND SOCIAL DEVELOPMENT.

Activities: One Vision , was established in March 2015. One Vision was started by a free speech group of people with disabilities 1998. The original group would meet one day per week to discuss ways in which they

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could voice their opinions and concerns about the services they would come into contact with on a regular basis. Choosing film as the medium gave everyone the opportunity to learn new skills

Classification

- **How:** Provides Services
- **What:** Education/training, Disability, Amateur Sport, Economic/community Development/employment
- **Who:** Children/young People, Elderly/old People, People With Disabilities

Geography

- Wigan

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£1,378,297	£1,344,425	£384,581	43
2024-03-31	£1,359,814	£1,210,168	£350,709	41
2023-03-31	£4,323	£873,783	£201,063	36
2022-03-31	£751,297	£715,066	£128,360	30
2021-03-31	£615,782	£593,987	£126,795	30

Trustees

Name	Role	Appointed
Sharon Jayne Knight	Chair	2025-04-30
Martin Joseph W Malone		2024-04-24
NAIOMI LOUISE HAMILTON		2025-04-30
Natalie Elizabeth Sweet		2025-04-30
SHARON ANN JEFFERS		2019-01-30

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ONE VISION MEDIA

England & Wales - Charity number 1160946

Accounts

One Vision Media Studios.

Charity Incorporated Organisation
Hope Enterprise Centre Scot Lane, Wigan WN5 0PN
Tel No: 01942 211000
www.onevisionmedia.org
team@onevisionmedia.uk.com
Chief Executive Officer – Kevin Rosental.
Assistant Manager – Natalie Hamilton

Charity Commissions' Annual Report

Completed by: Kevin Rosental. Date: 23.01.2025

SUMMARY OF One Vision and ACTIVITIES

One Vision Media CIO, a Charitable Incorporated Organisation, established in March 2015. Originally, One Vision began as a not-for-profit Organisation started by a free speech group of people with disabilities in October 1998. The original group would meet one day per week to discuss ways in which they could voice their opinions and concerns about the services that they would make contact with on a regular basis. Choosing film as the medium gave everyone the opportunity to have and learn new skills whilst creating powerful messages to share with a wider audience.

With money from Wigan Adult Services, the group were able to secure rent for a room in a building in Wigan before moving to Hope Enterprise Centre the following year.

What started with just a handful of students and two staff members One Vision has now developed into a thriving Organisation. One Vision is proud to welcome in over 80 members across the week. The number in attendance still vary a little, each week. We now have an amazing staff team of 32 and sometimes need to hire Bank Staff too. Each person is dedicated to delivering an excellent activity program and providing the best quality of care for everyone. We also have other attendees (Around 50 plus students and staff) that visit from various schools and colleges during each week.

From renting just one unit for one day per week, the project has grown and grown. With successful applications to Awards for All and the Big Lottery Fund, the project was able to employ staff, buy new camera equipment and rent additional units. A second successful bid the Big Lottery Fund obtained in 2008 giving One Vision an additional 5 years funding.

One Vision Studios is a non-profit group that provides training courses for people with learning disabilities in all aspects of media production. The group was established in October 1998 through a free speech group. One Vision Studios provides practical training courses for people with a learning disability.

It was during this time that we began to redevelop the activities program to cover more areas of learning and began to develop links with other groups and organisations.

You will be amazed at what goes on at One Vision Media Studios. Look at the following information below.

Here at One Vision Studios, we provide an alternative community based training and activities program in film, media, performing Arts, life skills, preparing for adulthood and the working world, Health and Wellbeing and education; taking a person centered, needs led approach to learning and support that will enable individuals to make informed choices about themselves and their education.

The education and training program at One Vision has been updated; we still study through our social setting and through an educational pathway, allowing our members the opportunity to gain a wide range of skills across a varied timetable/ experiences.

Members Session Choices:

These projects run for approximately twelve weeks /24 weeks depending on the subjects aims and objectives.

All departments provide opportunities to make personal progress, in various ways: physical development / communication / making choices / Functional literacy, reading, writing, speaking and listening / Functional numeracy: number, area, space and measure, time, managing money/ Functional I.C.T / Citizenship / PSHE- Personal, Social, Health and Economics. Understanding or awareness of British Values. We also use Individualised Work Mats/targets so that we can stretch and challenge each member celebrating and supporting each individual's dreams and aspirations too.

An example of our timetable is as follows…

The Task Masters – Workshop and Granville's Shed - floristry

(Construction, Gardening, Horticultural, Groundwork, Maintenance Studies, Workshop, Sewing studio, Cinema, Print Room, Floristry, Shop, Laundrette, Costume Room,

Kenny G's Diner (Our dining room) and Rosie's Place (Our house next door)

Hospitality, Independent living skills etc.)

Skills for Independence, Unique Sewing (Made by US)

(Construction, Gardening, Horticultural, Groundwork, Maintenance Studies, Workshop, Sewing studio, Cinema, Print Room, Floristry, Shop, Laundrette, Costume Room, retail / sales etc.)

Bright Sparks

(Media / Technology, Engineering and Design / Theatre tech – sound and lighting)

Film Crew — Movie Makers and

(Filming, Media studies, Information communication and Technology, Photography, Costume Room, Character Creating, Theatre studies, Musical Theatre, Singing, Acting, Dance etc.)

Performing Arts - Theatre Skills

(Costume Room, Character Creating, Theatre studies, Musical Theatre, Music, Recording and music production, Singing, Acting, Dance etc.)

Health and Wellbeing for Body and Mind and …

(Out doors and in doors Fitness / Fun / Walks / Sports / Mindfulness / Healthy Living / enjoying The Arts/ Bounce back ability etc.)

Sensorial Super Stars

(Sensory exploration, gaining knowledge and understanding from One Vision and the world around us. All of which is linked to the above studies.)

Rosies Place (We rent the house next door to One Vision Studios)

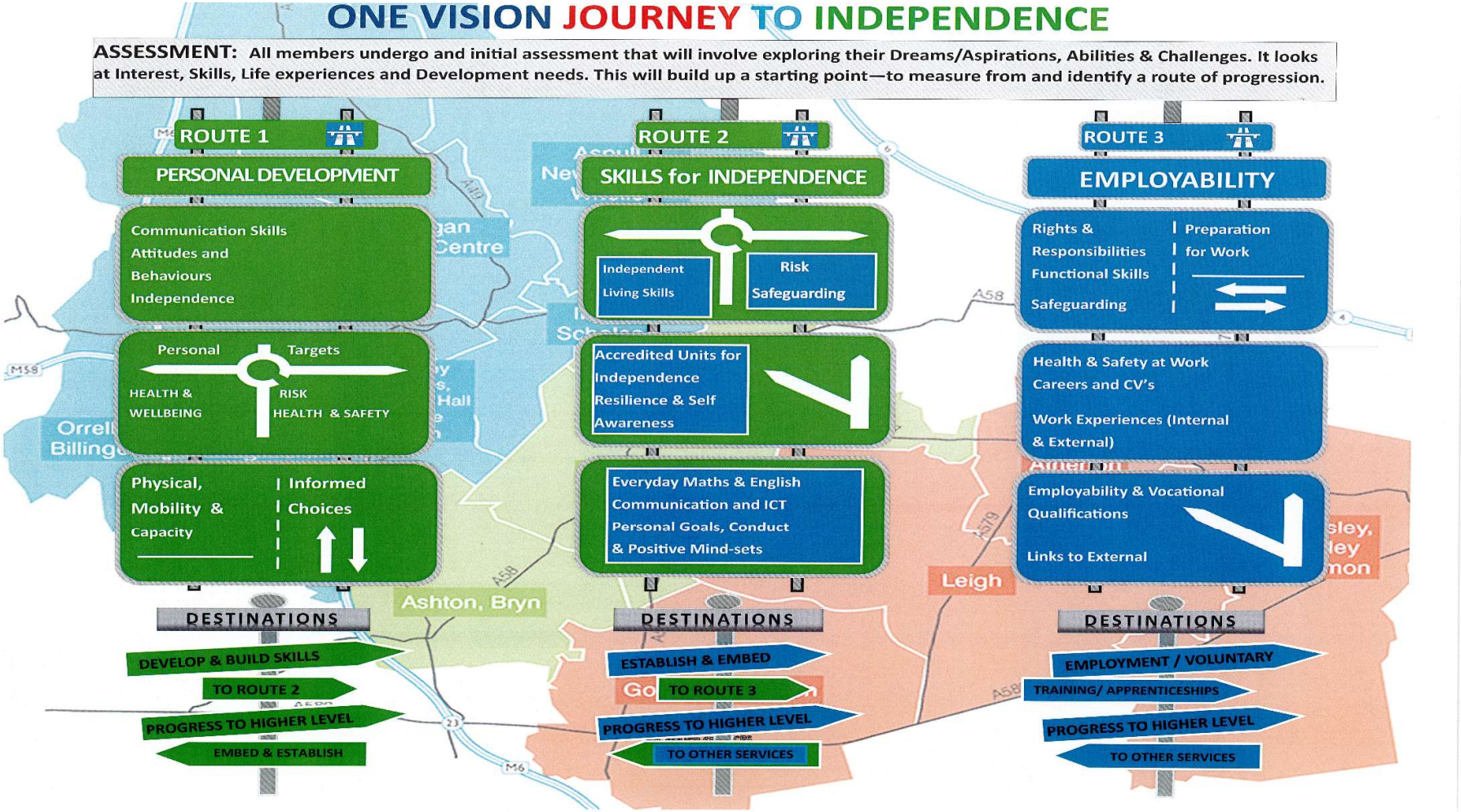
(Skills for life/ Independent living skills to run a home/Social skills/ Functional living skills.)

We sought out work placements through our department 'Vocational Vision' for individuals whose dream is to gain employment in the future (voluntary or paid).

We also link up with Wigan Councils Community Unity Project and supported Employment.

We access our local community for various activities as well as venturing further afield for day trips and holidays.

We in our Fourth year of our ‘Vocational Vision’ venture. This has been added to our offer to ensure that our members start their experiences at One Vision and / or Vocational Vision and travel on an individualised journey. These are our ‘Routes’ (see examples below)



- We have regular social link, sessions, activities, meetings and events linked with our community, local services, schools, colleges and organisations.
- We deliver a varied hosting a range of healthy life style activities, educational, vocational training, independent living skills and promoting independence.
- We have a music project that focuses on 1:1 tuition, band practice, choir, song writing and composing. We do this working with Karl Derbyshire from a company called The Music Project; this enables our members to have an introduction to music and enjoy various music genres, instruments etc. They will learn how to explore or play instruments, sing or compose a song/music.
- We also link up with Idyllwild Recording Studio in Leigh. We have recorded tracks here, thus giving our members the immersive experience of a real recording studio and gaining knowledge and understanding of all elements to create a track.
- We used to link up with The Canal and River Trust, 'The Desmond Family Canoe Trail' and The Princes Trust Ground work Team. We were restoring the canal sides as well as learning all about the canal wild life, caring for the countryside and for our local environment, health and safety near water, keeping the canals clean, tidy, and safe etc. The Canal and River Trust lost the funding from The Desmond Family Canoe Trail so this link ceased. We enjoyed this work so much; we now continue to support this wonderful ethos. Now we provide construction workshop for our members, other schools and local groups that link with One Vision of the projects. We are growing our own plants in our poly tunnel. These plants help us to transform our grounds, make donations or have sales in our local community etc. We also focus on maintaining and developing outdoor areas on site. Whilst doing this we have linked with the 'John Muir Award'. Our members have loved learning about John Muir and the great outdoors as well as gaining new skills along the way. At the end of The John Muir Award/project participants are awarded with a certificate on completion.
- We provide educational and vocational experiences for our members, local organisations, local colleges, and schools. These linked schools and Colleges are from the Wigan areas, West Lancashire and Preston areas. We are contacted by OFSTED inspectors who embrace our collaboration as we offer functional education, preparing for adulthood, skills for independence and much, much more.

- We work with ASDA superstore in Wigan, on various activities so that we can learn independent living skills and highlight our community awareness. We also enter their competitions and join in with their fundraising challenges when possible. This promotes our members Citizenship skills and supports British values. We also support various Charities: Macmillan, Alzheimer's Society, Children in Need and Save the Children, British legion and others.
- Our wonderful dance studio has now been converted into a theatre has been a great success for us and beneficial for local groups to hire; dance companies and a cheerleading group as they rent this space when needed. It is also rented out for local council and group meetings too.
- During the past years, we rented rooms out to three other business' at reasonable rates so they could get a good start to their business'. Unfortunately, these businesses have closed due to lock down. These rooms are now used for our New Venture 'Vocational Vision'. We have put plans in place to refurbish this section of the building during the next year. (This was a two-year plan, we have already been working on this plan for 12 months)
- Five years ago, we obtained another building that is attached to One Vision, and all of its grounds. Due to the pandemic, we realised that we need larger spaces to function safely. We started a refurbishment project on this building. This refurbishment was made possible by kind a hearted company 'The Cloth Workers' as well as our own funds (This is reflected in last year's accounts). The dining space contains a pool table, Coffee and drinks bar and a training Kitchen. These rooms are now completed. We have other rooms still to complete but it is all looking grand and is developing into an amazing learning environment as well as a social environment. This space is proving to be a great success, helping our members to gain hospitality and cooking/catering skills as well as learning social skills too.
- We still provide an outreach team that perform shows to other services / charities when possible. We do this from our spectacular show bus. Our Christmas show is a show you would not want to miss.

Due to the pandemic, it has made us work hard to re design the layout and or the location of some workspaces. The reason for this is… If this pandemic or something alike should happen again, would we be ready and safe to stay open?

Our plans for the future –

Studio 5

We would still like to create or update:

Sensorial Exploration Studio or even put in a swim spa – We would like to create a lovely exploration room where our members can enjoy/experience a session in a way that is beneficial to them. This is where the person will gain more knowledge and understanding from an activity such as Art, Cooking, Modelling etc. linked with postural management and physiotherapy.

- **Toilet facilities** – New facilities. These services need an update so that they are accessible for all.
- **Showering facilities** – If a swim spa is fitted, we would need this.
- **Studio 5's gardens –** Seating and groundwork needs landscaping so that it looks nice and is safe for our members to enjoy.

Successes for studio 5 - we have already achieved:

- **The surrounding fences at the Scot Lane entrance of One Vision,** Thus creating a safe space near such a busy road.
- **Character creating studio/Salon** – are rooms that consist of costumes and props store as well as **a fully operating hairdressers and beauty salon.** We now need a larger salon. This salon is to be relocated to another room in this same studio area. The Salon will provide experiences of working in creating characters for our filming projects. We hope that this will operate on some days as a standalone business where our members can gain work placements or enjoy being a customer.
- **Launderette** – To clean our costumes, uniforms etc. It will also provide a service for local sports teams and hairdressers to have their kits, gowns and towels cleaned by the launderette staff and members. This is going really well and the members are extremely proud of themselves.

- **Toilet facilities and personal care suites** – We have created these areas. These services are still in need of a full refurb so that they are accessible for all. The local college students are helping us to address these areas as their college projects.
- **We have created a meeting area –** We have a student council that uses this area. We use it for session planning, meetings, script writing, It has many opportunities.
- **We now have an office for our 5 heads or departments and Senior leadership team.** This has been amazing for them. The feedback from the staff say that this space is calm, quiet etc. so it is a productive place to work.

Studio 3 and4

We would like to create or update:

- **Toilet facilities** – New facilities. These services are in need of an update so that they are accessible for all. The local college students are helping us to address these areas as their college projects.
- **Art room – We would like to make this room more accessible for our sensory students.** This is so that we can promote Health and wellbeing and postural management for all**.**

Successes for studio 3 and4 **- we have already achieved**:

- **Print studio** – This business will supply the shop with goods. (Tee shirts, cups, bags, canvases and many more items). Orders from outside customers will be a future vision. We do have this room, but it needs a little updating.

- **Art and Craft studio** – This is a great space, the members study various artists to gain inspiration. They can then create artwork and various stock for seasonal sales and for their own creative development. This area also has its own outdoor teachings area.

Things that are created in the art studio, Floristry studio, Construction workshop will be sold on from our mobile/pop up market stalls.

- **Music and sound recording studio.** Music and singing lessons are available. We will record music and audio for our films and will hire it out to local bands etc. We do have a small music room, but we want to create a recording studio that compliments the experience.
- **Learning and Resource Centre (LRC)** this is an IT suite. This is used for our staff, our members to develop their ICT skills, gain training etc. We had this room in another studio, but it makes more sense to recreate in this other studio.
- **Cinema** – Jeff Barton of Gf Holding recognised this dream. In collaboration with other businesses, they planned, built and donated this cinema. Sharing the cost of £130,000. We have had the official opening (on a quieter scale than we would have liked, due to the pandemic. When safe to do so this will be used for the community, local day care services, residential care homes, schools etc. to enjoy a social day. They will use it without having the added pressures that can occur when companies are low on staffing, people suffering from dementia and similar life changing needs. It is also something that we need as a learning tool and a classroom for our students as well as it being a stepping-stone for some of our students who are learning how to cope with new environments. Our cinema is similar to our local cinema so that we can de sensitise our students so that they can eventually enjoy a trip to the local cinema with family and friends. Some local schools have used the cinema and the feedback is wonderful.
- **Needlework studio (Unique Sewing)** – One Vision, community groups and other organisations, will book out this room when desired. We will be encouraging the community to be involved in sewing clubs, Knit and Natter groups etc. when the pandemic is over. The members of One Vision are enjoying this studio. They are making costumes for our plays etc. and stock for our seasonal sales. We also make quilts for The Linus Project UK.

- **Construction Room, Workshop and Bright Sparks Tech Room** - products made in these rooms are to be sold on at local markets. We also create and recycle furniture, make props for performing arts and films, seasonal items

that we sell on at local pop-up markets. We also make things to enhance the indoor and outdoor spaces at One Vision.

- **Sensory/Therapy Room** – This is an amazing space, enabling staff to promote health and wellbeing, independence and postural management.
- **Health and Wellbeing** – We are proud of our Health Gym and Therapy space. The members are improving their own health and abilities. We have a session room that is attached so that the members can be educated on the importance of staying healthy in body and mind.
- **Costume room and props room** – We use this room promoting vocational skill and independent living skills; we need this room to be re-designed. We would like it to look like a shop where everything will be displayed in relevant areas. Job roles and routines will be put in place.
- **Managers office and reception area** – These rooms are for meetings and for the CEO, Assistant manager and the bursar to use as their work base.
- **Floristry/ plant stall/ Poly tunnel** – This is set up in a different department to create and make the stock, but the stock is then sold on t the local popup markets. The members feel that they are in a real work setting creating seasonal floral tributes and displays. They also learn about seasonal gardening and horticulture skills.
- **We have created an edit suite** – This is so that staff have a quiet productive room where they can edit footage in a purpose-built room.
- **Tool store** for power tools for named staff and caretaker to use.

Studio 2

We would like to create or update:

Performance Studios

- **Toilet facilities** – New facilities. These services are in need of an update so that they are accessible for all.
- **Door/Entrance** – This door way is in desperate need of replacing. This will create a more inviting entrance to this studio area.
- **Update and transform the Green Screen Studio. This room now needs to be bigger, due to popular attendance.**
- **The rehearsal room needs an update but at the moment we are sharing possible ideas for this change.**

Successes for studio 2 we have already achieved:

- **We have removed all bars** from around the doors at the entrance of the building so that it looks more pleasing to the eye. (This still needs a new door).
- **The dance studio is now transformed into a Performing Arts Theatre**. This will benefit One Vision members and the local schools/colleges / community groups and boost confidence throughout our One Vision members. This is used for teaching any of the Arts subjects. We are hoping to open this studio in the evenings or on Saturday, at some point, where we will be delivering various dance classes. We have a ballet bar and some large mirrors fixed to the walls. The stage area is amazing. We have a Tech room where the sound and lighting is operated. We have purchased tiered seating that opens up and closes by remove control. This theatre seats over 110 people.
- **Green Screen Studios and Editing Suites** – we have one Green Screen Studio and now that needs updating. This studio is used for film production, TV production and photography projects. This is also hired out when requested. We have noticed that some editing/computers needing fixing in place so they cannot be moved so we

need to create a framing idea so that they will be protected. **Our photography suite is now merged with the Green screen room**

- **Electrical stores** – This is beneficial to all departments. Most members and all staff know where to book out iPads, cameras, Lighting, extensions etc. These equipment's are monitored, checked and care for in a more efficient way.
- **We have a social room called Studio 24/rehearsal room** – This is so that our members learn how to socialise with their peers. It will help them make choices for themselves in friendships etc. and will also build confidence too. Also when not in social time, this room will be used as an additional rehearsal studio.

Studio 1

We would like to create or update:

Leisure and Recreation Studios' 1:

- **Volunteer group** – This group will be welcomed in to One Vision. We will have planned jobs prepared for this group so that they feel valued. They will also be jobs that will help the development and progress of One Vison. The volunteers will all dine together as a thank you for their kindness. In school holidays, we would encourage families too.
- **Toilets –** has been cleaned up/painted. However, we need to refurbish these areas.
- **We would like to update the tables and chairs within this dining room.** The ones that we have were pre owned, they look nice but we are in need of new ones.

Successes for studio 1 Leisure and Recreation:

We have already achieved…

- **Library /reading space**
- **A Training Kitchen – (It looks amazing)** this venture will be linked to our ‘Task Master’ projects. It will give learners the knowledge and understanding of working in a kitchen and hopefully some will progress into the catering kitchen. Our Members and staff will cater for smaller groups of One Vision members and staff on a daily basis. They will provide foods and drinks for breaks and lunchtime. The Task Masters will grow products, on our grounds, to use in this venture. People / families / groups: who volunteer at One Vision, for the day, will dine with us in a ‘Come Dine with Me’ project. This will be a wonderful experience for all involved.

We have given the outside building a facelift refurbishment, with new windows, wall panelling/fascia boards, guttering etc.

We have created an amazing social building for all our members and staff to dine in style.

Most interior walls and the layout of the building has been re planned.

- **Reception –** For a meet and greet area. The main reception where our quality performance staff are based.
- **Personal care suites,** this has had a full refurb with gorgeous tiles donated by a local shop, ‘Top for Tiles’. We have added a new hoist and a beautiful cloud/ sky effect lighting.
- **Toilets – has been cleaned up/painted**
- **Dining areas.** Wow! This area is gorgeous; it is promoting dining skills and etiquette.
- **Drinks and coffee bar** Promoting functional maths and English.
- **Snooker Zone** promoting social skills and respect for one another.
- **Hospitality and catering Kitchen -** This venture will be linked to our ‘Task Master’ projects. Our Members and staff will cater for all One Vision members and staff on a daily basis. They will provide foods and drinks for breaks and lunchtime. This will also be a standalone business creating jobs and work experiences too. The Task Masters will grow products, on our grounds, to use in this venture. People / families / groups: who volunteer at One Vision, for the day, will dine with us in a ‘Come Dine with Me’ project. This will be a wonderful experience for all involved.
- **First aid room**
- **Staff room and staff kitchen**
- **Cleaning store.**

Plans – we would like to.

We are in plans to see if we can integrate a **swim spa** room within our service. This will promote health and wellbeing as well as promote any physiotherapy needs for relevant members. This idea/plan has got the local NHS/Complex Care Team very excited.

We have ordered all new signage for the site - external and internal. These should be fitted in 2026.

OUTDOOR ACTIVITIES:

Crafts, Groundwork and Maintenance team – this job will cover some of the projects planned for One Vision's TASK MASTERS, volunteer groups' and work placement volunteers.

Examples of jobs will be: Creating craft and garden items for the shop and our grounds / Creating and decorating rooms / Gardening / Maintaining the sensory Garden / Tending to the allotment / working in the café, shop or workshops and there are many more opportunities to get involved.

Health and wellbeing outdoor projects:

At One Vision, we are promoting the great outdoors. We have noticed that more of our members do not get out much when they are at home; some have prescribed Vitamin D tablets. From this, we plan to create various outdoor spaces:

- A sensory garden.
- The Enchanted Wood.
- A performance area.
- A Story / reading space.
- Music space.
- Allotment.
- Outdoor classroom.
- Multi Use Games Area (MUGA Pitch).
- Cycle lanes / running track (This will promote independent travel skills, as members will learn how to drive a mobility scooter / power chair.
- Car parking bays
- **Create a sensory/memory garden in our grounds**
- **Address outdoor classroom/activity spaces within the One Vision grounds.** This will offer more choices, encourage socialising, chill out or learning zones,
- **Outdoor track** – This is next to the Health and Wellbeing department. This is for members to learn road awareness, use as a walking/running track, a bike lane for our tricycles
- **Claytons Garage** – (In memory of our beloved member who sadly passed away in September 2019). We had purchased the garage (Jan 2021). **This was set up but unfortunately, the strong winds demolished it. We are still hoping to fund raise for a better, more robust garage.** This garage offered car washing and valeting service. We also teach our members to carry out basic car maintenance too. We link with Wigan College as part of this experience. We teach cycle maintenance as we have our own Tricycles for our members. (We have

purchased two Trikes and had three more donated) We teaching maintenance for these bikes using our construction room.

Successes for Outdoor activities:

- **'Granville's Shed'**. This is now a beautiful floristry workshop called 'Granville's Shed' and also has an outdoor learning/ leisure area attached to it. The local college and a local company, Milliken, has been working on this project change and is now completed. They have been out to volunteer once again this year to update the paintwork and to fill the planters around this building with amazing plants.

- **Rosie's Place - We have been renting our first One Vision house (Next door to our site) The house and gardens are being renovated so that there are no barriers; it will suit everyone's needs.** This house is set out just like a home. This house will give our members various skills for independence, job roles of work experience as well as creating jobs for local schools/community groups etc.
- We have our own **poly tunnel** where we grow seasonal plants to donate and sell on to others at pop up markets.

- **We are still linking with the local College** - Wigan and Leigh College/UCLAN University Wigan Campus, St John Rigby College. We provide SEN train to the students and staff their and also provide work placements for various departments/professional courses.
- We have been continuing to clear other areas that was extremely untidy or had not been tended for a while.
- We are renting two storage containers so that we can store furniture, scenery for shows, tech equipment in.
- We have relayed a patio area for outdoor dining and behind the theatre.

Other Successes

Staff have gained additional qualifications

A number of our support staff have gain level 2 and level 3 qualifications in Health and Social Care. We have also signed others up for these qualifications for this new academic year.

Laura Elwick has qualified as a teacher (Certificate in Education, Degree)

- We have been developing even stronger links with other schools, colleges, various organisations and community links; this is ongoing and hoping to build new links. .
- We have provided placements for students from mainstream schools and special schools, The Princes Trust - Ground Work Team, The Live Well Team, Local schools and Colleges, The Leaving Care Team to be educated in our setting focusing on employability skills. This link helps the students and job seekers to develop and make progress to the best of their ability in their life skills, independent living skills, academic skills, social skills and vocational skills.

Projects/Activities

- We have set up seasonal planning table, with approximately 12-week blocks and some 25-week blocks (depending on the project). All members are encouraged to make their own choices to choose which sessions that they want to

take part in, for their course. There are usually seven plus session choices per day. (Examples of the timetable choices can be seen at the beginning of this report) …

- We also have a football team that enters annual tournaments set up by Wigan Athletic.
- We have just put on four shows now in our very own 'Hopes and Dreams Theatre', which was absolutely amazing and a dream come true. We are in the planning our next summer show. These showcase all that One Vision has to offer. From the showcase we create, DVD's, Tik Toks, Live Stream of it on social media, facebook posts and upload this works on to our website.
- We have even performed externally at various venues, and our biggest performance was at St Helens theatre Royal. This is a theatre that has a seating capacity of 700 people.
- We are promoting Independent Living Skills. We are doing this through a hospitality and catering project 'Come dine with me'. This will encourage healthy life styles and independent choice / skills. Our School and college love to link up with us for this.

We have had new flags laid at the back of Kenny G's diner. This has made the garden more accessible for wheelchair users. They will love this area even more in the nice weather.

Chairpersons' Report

By Naiomi Hamilton:

I am always overwhelmed with how much progress the One Visions team continues to make throughout each year. Whatever barriers are put in their way, they continue to make improvements. They are always coming up with new ideas, setting themselves new goals, new hopes of new dreams. The management then lead their team so that they all collaborate their talents and skills and all go out of their way and achieve.

I am very proud to be chairperson at One Vision Media.

In July 2017, One Vision took over the Hope Enterprise buildings and since then various changes have occurred (e.g. The recent pandemic) which has meant that other businesses no longer rent spaces off One Vision. One Vision have moved into these workspaces bringing vocational opportunities to their members such as Their prestigious Hope Cinema, Printing work shop, Art studio, Unique sewing studio, Music room, Education room, an activity room and a laundrette and a salon. Then the wonderful new theatre, WOW! It is just amazing.

I must take this opportunity to highlight that this progress is due to the strong leadership from **Kevin Rosental, The Chief Executive Officer and Natalie Hamilton the Assistant Manager.** They have an unbelievable passion to take One Vision Media on this incredible journey. They sort out their staff that are of a high standard for promoting caring qualities, education covering all areas of development that is always individualised to each member's level of knowledge, understanding and developmental ability. They take care of their staff by guiding and training staff so that they can follow a career path and also ensure that their members receive the best care and ensure personal progress for all.

The Company Bursar, Jude Baker and the Quality Assurance Officers, Wendy Yates and Angela Hendry strive to develop the business. This is recognised by the local council in the form of recognition on 'The Ethical Framework'. The Council have standards that you have meet in order to achieve this recognition. There are only 11 companies on this framework, who are in LOT 7 – Social Settings.

The amazing staff make the learning and care fun whilst promoting individualised targets and learning for all, with focus on each member's personal progress in Health and Wellbeing, Life Skills, Independent living skills, education or vocational skills. All of these are important but I do like the fact that they focus on each person's dreams and wishes too.

It gives me great pleasure to thank this outstanding team for all that they do to bring smiles and sunshine to everyone day. Their positivity, enthusiasm and hard work makes a different to the members and their families. The staff are constantly knocking down any barriers that stand in their way, ensuring all members make progress to reach their individual goals, wishes dreams and aspirations. They are diverse in their planning and in their delivery of their sessions. The same ethos is shared throughout the staff team, encouraging all staff to create their own career ladder. The staff encourage and support each other to develop their skills in various training opportunities so that they reach their own dreams and beyond.

I must still reflect on the way that One Vision handled the pandemic so that they could stay open and the fact that they continue to support all post pandemic. They have bought into a company that supports and provides counselling in many areas for their staff and their families so that we then can support our members and their families to the best of their abilities.

The staff have been inspirational, truly selfless. They continue to put the members before themselves, going out of their way to ensure normality for each day. Staff continue to work with a big smile their voices and spirits remain passionate and happy, they are truly inspirational.

The feedback that I hear from Families and visitors to One Vision - The comments I hear and what I read on facebook are always heart-warmingly positive. They constantly highlighting the overwhelming feeling of love, fun, laughter and positivity that radiates throughout this wonderful place. I am so proud to be the chairperson/ Trustee for One Vision.

I would like to thank the companies that support One Vision Media throughout the year. These companies help make One Vision an incredible place.

Milliken Flooring – in the past, for painting more of the corridor walls at One Vision and for donating extra carpet/tiles so that we could carpet additional rooms extra too. This year in November, they held a family Christmas event in which they have stated that some of the profits made from this event will be donated to One Vision. Milliken have chosen One Vision as their chosen charity.

We very grateful for the support from our educational links that use our service:

List of Services, Clubs & Societies

- Hope school and College, Wigan.
- West Lancashire Community High School.
- Applebee Wood Primary School.
- Wigan Councils, Supported employment team. (Work Placement courses)

- The Music Project Wigan.
- Deanery high school. Wigan.
- St John Rigby College. Orrell.
- James Rosental's Dance Company & Co.
- Wigan Council Volunteer/Community group.
- Wigan Council social services.
- Landgate school and College, Wigan
- Oakfield School and College, Hindley, Wigan.
- Wigan and Leigh College, Wigan Campus.
- St Helens College
- The Princes Trust Scheme, Groundwork team.
- The Live well team, Wigan.
- Leaving Care Group
- War grave House School/Leap College
- Miss Sutcliffe's Academy of Dance.

From the last report, the management and their team have developed spaces so that recreational time and wellbeing will be organised in promoting social skills for all as well as vocational skills for some, this is in Kenny G's Diner and its surrounding grounds of our Studio 1 building.

The ongoing plans for the outside spaces are very exciting and I honestly cannot wait to see all the members' faces working in all of these areas when the work is completed. I know that these ideas do take time to achieve but the drive the One Vision team has, I know that these dreams will come true.

Organisational Chart (Insert here who makes up your organisation – names, roles, responsibilities (e.g. treasurer secretary etc.)

Roles:	Responsibilities:	**Names:**
Chair Person of Trustees	To organise and lead the Trustee meetings. To support the service of One Vision.	**Naiomi Hamilton (ASDA)**
Trustee	To organise and lead the Trustee meetings. To support the service of One Vision.	**Natalie Sweet (Winstanley Primary School)**
Trustee	To organise and lead the Trustee meetings. To support the service of One Vision.	**Sharon Jeffers Self-employed, Cleaning business)**
Trustee	To organise and lead the Trustee meetings. To support the service of One Vision.	**Sharon Knight (Hope School)**
Trustee	To organise and lead the Trustee meetings. To support the service of One Vision.	**Gill Davies (Hope School)**
Trustee	To organise and lead the Trustee meetings. To support the service of One Vision.	**Jenny Glynn (Swift Training Company)**
Trustee	To organise and lead the Trustee meetings. To support the service of One Vision.	**Martin Mahoney (St John Rigby College)**
Trustee	To organise and lead the Trustee meetings. To support the service of One Vision.	**Sandra Gough (Oak field SEN School)**
Chef Executive Officer	As CEO of One Vision Studios working closely with the board of trustees, I am responsible for managing, creating,	**Kevin Rosental**

	planning and implementing the strategic direction vision and growth of the organisation. I am proud to say that along with the help of members of a free speech group back in 1998 I was one of the founders of the organisation. With the input from our amazing students and staff team, along the way we have been on an incredible journey and together have steered One Vision to what it is today. It is such a great organisation to work for and I just wouldn't want to be anywhere else, a dream come true	
Assistant Manager / Teacher	To assist in the management and promote the organisation. To promote the members progress / qualification as curriculum lead. **S**ession planning/ setting new targets. **M**onitoring and measuring members' progress. **A**ssessing members in various areas ensuring achievement. **R**eviewing sessions and members progress. **T**racking members' performance. Writing reviews. Attend meetings. Deliver and Teach sessions. Support other staff and members within sessions and assist with members personal care, medical needs, with independence and any other needs required. Natalie joined the team in February 2018 after 20 years teaching at Hope School and College. She brings with her	**Natalie Hamilton**

	a wealth of experience in supporting individuals with additional needs as well as managing behavioural strategies. She joined the senior management team at Hope in 2010 and was transition co-ordinator for the College leavers as well as promoting employability.	
Project Development Officer and Bursa	To carry out all required admin tasks Plan trips and events etc. To support and carry out all company finance	**Jude Baker**
Teacher and Assistant Quality Officer	To source funding To develop the quality standard To monitor and develop staff and students in training / qualifications (Also see teacher section)	**Angela Hendry**
Senior Leadership team **Heads of Department** **Teachers**	To assist the assistant manager to promote the members progress / qualification as assistant curriculum lead. To lead staff in various departments promoting high standards when delivering sessions to develop our members learning and development. **S**ession planning/ setting new targets. **M**onitoring and measuring members' progress. **A**ssessing members in various areas ensuring achievement. **R**eviewing sessions and members progress. **T**racking members' performance. Writing reviews. Attend meetings. Deliver and Teach sessions.	**SLT/ HofD/ Teachers** **Lynne Harrison** **Louise Carter** **Joanna Sweet** **HofD/ Teachers** **Danielle Banks** **Megan Bibby**

	Support other staff and members within sessions and assist with members personal care, medical needs, with independence and any other needs required.	
Teachers **Tutors** **Pre Teachers**	To assist the assistant manager to promote the members progress / qualification as assistant curriculum lead. **S**ession planning/ setting new targets. **M**onitoring and measuring members' progress. **A**ssessing members in various areas ensuring achievement. **R**eviewing sessions and members progress. **T**racking members' performance. Writing reviews. Attend meetings. Deliver and Teach sessions. Support other staff and members within sessions and assist with members personal care, medical needs, with independence and any other needs required.	**Angela Hendry** **Stuart Naylor** **Laura Elwick** **Bethan Mason** **Joanne Taberner** **Rachel Jones** **Angela Charnock**
Session Leader – Level 3	To study qualified teachers (above) to complete their teaching role… To promote the members progress / qualification as assistant curriculum lead. **S**ession planning/ setting new targets.	**Emma Case** **Katie Winnard** **Kath Phelan** **Stacey Rigby (Apprentice level 3)** **Amanda Moore**

	Monitoring and measuring members' progress. **A**ssessing members in various areas ensuring achievement. **R**eviewing sessions and members progress. **T**racking members' performance. Writing reviews. Attend meetings. Deliver and Teach sessions. Support other staff and members within sessions and assist with members personal care, medical needs, with independence and any other needs required.	
Session Worker – Level 2	**S**ession planning. **M**onitoring and measuring members' progress. **A**ssessing members in various areas ensuring achievement. **R**eviewing sessions and members progress. **T**racking members' performance. Deliver and Teach sessions. Support other staff and members within sessions and assist with members personal care, medical needs, with independence and any other needs required.	**Cassandra Hammond** **Jack Bamber** **Kleo Loporcher**

Session Support worker – Level 1	**A**ssessing members in various areas ensuring achievement. **R**eviewing sessions and members progress. To support staff and members within sessions, personal care, medical needs with independence and any other needs required**.** **Carry out cleaning/Domestic duties.**	**Rita Carletti** **Tamzin Taylor** **Lara Boland** **Zara Ince** **Amy Causey** **Kimberley Bolton** **Chloe Lawrence** **Jessice Green-Howard** **Mia Elwick**
Apprentice 'Session support worker'.	To support staff and members within sessions, personal care, medical needs with independence and any other needs required**.**	**Becca Jones (Apprentice)**
Apprentice Site care take and Session support worker.	To look after the site and buildings whilst supporting staff and members within sessions, personal care, medical needs with independence and any other needs required**.**	
Apprentice Office Admin	To work with the admin, vocation and management to carry out various tasks.	
College/Uni students on work placements linked to a qualification / Apprenticeship / T-Level / Degree etc.	**To support** staff and members within sessions - if applicable to their course or Qual… to support also with… personal care medical needs with independence and any other needs required**.**	**St John Rigby College x 4 students (Health & Social care, level 3)** **Wigan & Leigh College x 2 students (T – Levels)** **Wigan & Leigh College x 6 students (Health & Social Care, level 2 & 3)** **Wigan & Leigh College x 1 students (Teacher)**

		Winstanley College – 2 T Level students.
Volunteer (or covering bank staff when needed for Session Support worker – Level 1)	Support in various job roles as a Session Support worker – Level 1	**Ella Guest** **Millie Gallagher** **Shannon Woosey** **Thomas Baxendale**
Volunteer/s	Support in various job roles as a Session Support workers on college placements etc.	**Marsh Green Chaplaincy Team** **Miss Sutcliffe's Academy of Dance (Teacher and students)** **Lisa Burgess – clerical volunteer**

Building Management – Kevin Rosental.

- **Please look at our Plans for the future under the heading 'Plans - We would like to'. These are the plans that management will be project managing over the next year onwards.**
- As we are a service for people with severe disabilities, we are continuing to create new pathways and easy access ramps so that independence in traveling around the site is safer and achievable.
- We have created a beautiful social and dining area last year but extended this to an outdoor dining space/outdoor learning space this year.
- We have updated and created new risk assessments for all rooms and areas, created systems etc. to cover all healthy and safety aspects since the COVID – 19 Pandemic changes/updates. (This is still ongoing as we are continually being updated from 'Public Health England' of changes)
- The grounds are continually being cleared, tended to and developed to create new outdoor spaces. We have linked up with Wigan & Leigh College Horticulture / Groundwork / Hard landscaping and Joinery courses to work on the grounds. Together we can make our dream a reality. We have also started a project to add new walls and fencing to the Scot Lane side of our site so that the site and the people using our site are in a safer space.
- We are renting the house next door, and a refurb project is now completed This refurb has made this house accessible for all who attend our service. This refurb work better for our members, promoting independent living skills etc. This also provides this same service for any students who link with us from other schools and colleges.

Concerns

Our concerns for the future are mainly, as always, the upkeep of the building as it is an old building and needs repairs and refurbishments. The focus is to update the toilets so that they are accessible for all and our members can be as

independent as possible. However, we and the help of the local college construction/plumbing department have helped to brighten them up, but they still are in need of the refurbishment. Some of the ceilings are leaking in a couple of units, the doorframes and windows need addressing too.

The toilets will need specialist contractors as the floors in some areas hold asbestos.

We are pleased to say that the local council has promised to donate some volunteer days to our charity. This is where various trades will come in to carry out work needed throughout their volunteer project week. Our fingers and toes are all crossed that this will happen.

Users Comments: One-Vision Members.

"It's a very special place full of so much love, fun and laughter". Sandra Lawton.

"You are absolutely amazing, well done everyone; you are all so kind and thoughtful". Sandra Gough.

"Fantastic, You all work so Hard." Carol Huber.

"Natalie and Kevin, What an amazing duo you are!! Lots of hard work pays off and your One Vision family will absolutely love the opportunities that the cinema will bring them." Samantha Swan (Teacher at Bryn, St Peters Primary)

"Well done to all involved, you should be so proud of yourself." Joan Grundy

“Fantastic place with fantastic people who go out of their way to make sure all members are looked after and most of all have fun making life worthwhile, thank you to everyone who looks after my daughter, she is so happy.” Diane Brown.

“Carry on with all the amazing work you do. So proud and grateful that my grandson has the privilege of being part of your team.” Kath Lisle.

“Every day I wake up and fell so proud to be part of the One Vision team. Our members and staff are amazing and there’s no place I’d rather be.” Stacy Rigby (One Vision Staff)

Just wanted to let you know how much my daughter is enjoying herself at One Vision. She really loves coming. She had a fab time trampolining. It is great that she is taking part in so many activities. She is living the dream! Thanks – Cathy, parent.

Members at One Vision are the core element of the organisation; everyone is unique, with their own personality, character, fears and dreams. Many often have hidden assets and strengths that help them to cope with the challenges that life has set them - strengths that can easily be overlooked or unrecognised. Genuinely, trying to view the world through the eyes of the member, gives great insight into the behaviours, difficulties, emotions, anxieties and the daily struggles that they are faced with. Before we can fully understand the issues faced and feelings of another person, perhaps we must first see the world as he or she does – then we can really start to have an impact/make a difference’. This methodology, which identifies true understanding, creates real empathy and nurtures creative and innovative ways of working, which generates positive, reliable outcomes that have an impact on lives by focusing on what they can do and upskilling people to develop independence, confidence to have hope for the future and a pathway of choice and for all areas of their lives. ‘Quote from a Social Worker’

I wrote this the other week whilst having a bit of reflection on my change of ‘career’ so to speak and putting together things for my review - Joanna Sweet, Head of Performing Arts

One Vision
Optimistic
Nurturing
Enthusiastic
Vital
Inspiring
Supportive
Inviting
Open-hearted
Never Ending Possibilities
One Vision Studios

One Vision

Being Happy

This is a peaceful place,

I feel relaxed.

This is a happy place,

I feel wanted.

This is a fun place,

I feel excited.

This is a safe place,

I feel cared for.

This is an encouraging place,

I feel brave.

This is a creative place,

I feel interest.

Getting My Personality Back

This is a reflective place,

I feel constant.

This is new opportunities place,

I feel a voyage of discovery.

This is a new chances place,

I feel if gives me hope.

This is a dreams place,

I feel I'm always looking forward.

This is a fascinating place,

I feel positive.

This is a new thoughts place,

I feel new dimensions of myself.

Progression of the New Soul

This is a perceptive place,

I feel confident.

This is a Tomorrow Land,

I feel strong.

This is a moving place,

I feel like I'm not looking back.

This is a comfortable place,

I feel passionate.

This is an interactive place,

I feel together as one.

This is a powerful place,

I feel stronger…

By Chris Parker – One Vision Member

One Vision

The reason behind

This is an invigorating place,
I feel a tide of energy.

This is a rich and positive place,
I feel a rush of contentment and peace.

This is a friendly place,
I feel connections.

This is a creative place,
I feel cleverer.

This is an elaborative place,
I feel myself bewildering.

Getting My Personality Explored

This is an excellent and perspicacious place,
I feel intelligent and exceptional.

This is an aspiring place,
I feel my ambition fuels the enterprise of my dreams.

This is a good place for faculty,
I feel my imagination, like a reflection.

This is a supportive place,
I feel the assistance making me updated.

This is a comfortable place,
I feel born ready.

This is a strong place,
I feel everyone gathering together.

The Exploration of Self

This an understanding place,
I feel traversed.

This is a talented place,
I feel validated.

This is a determined place,
I feel hungry for my dreams.

This is an inspiring place,
I feel transmitted.

This is a detailed place,
I feel respected.

This is an independent place,
I feel myself…

By Ethan Kelly - One Vision Member

I feel very fortunate to be able to work in partnership with One Vision from a social care perspective. The staff team work tirelessly to ensure that their attendees have the best experience possible, are made to feel valuable and included members within their local communities, have ample opportunities made readily available to them and most importantly always have smiles on their faces. The staff here are the most committed and passionate group of people I have had the good fortunate to work alongside in many years and it is evident that they have the best interests of their attendee's at the forefront of their minds at all times.

Quote from a Social Care Officer.

"I just think they are brilliant, and I love them!" – Social Care Officer Supervisor

The Friends Bus was created during the Covid-19 pandemic for members who needed to self isolate, were unable to come to the center and were missing their friends

The bus visits each member's house to entertain and perform for them making lockdown life just that bit easier

INSERT COMMENTS/PHOTOS

F·R·I·E·N·D·S

Following on from the wonderful success of the Friends Bus.....we are pleased to announce the Games Show Bus

"I have been a social worker in Wigan for 11 years now – I think that One Vision is the best of the community enterprises and is the one I would recommend for anyone of my family or friends" – Social worker.

Group Comments

Hope school and college: This is a great place to be a part of. The students gain a range of experiences through their timetabled sessions every week. They are part of an annual show that builds confidence in both students and staff self-esteem. It is so good I would like to work here.

Oak Field School and college: We use One Vision for taster days and school/college links. We appreciate that One Vision always supports our students to develop their work experiences through regular work placements.

Hawks cheer leading team: The dance studio is ideal for us. It is a good dance space with a great floor. The site has good car parking space too. The staff are friendly and nothing is ever a problem.

Desmond Family Canoe Trail / Canal and River Trust: This is a fantastic place with great facilities. We do not have these facilities in the Hub 'our venue'. One Vision have kindly agreed to get involved in our projects and we have started to use this venue for our construction projects. This is where we bring other schools, clubs or colleges to One Vision to produce the items that we need to support The Canal Trusts projects.

James Rosental & Co Dance Company: This is just perfect for what we need so that we can rehearse for my company's projects. We have recently choreographed a project at One Vision and used it as a base for a whole week. In this week we produced a Wigan funded project called 'Wigan Born and Bread'.

'Social care officer'

One Vision have always been renowned locally for their innovative thinking and the creative approach they take to supporting their attendee's. Due to recent circumstances, accessing services has obviously been increasingly difficult for individuals with learning disabilities, physical disabilities, and associated health needs due to Covid- 19 but this has not deterred One Vision. They have remained dedicated throughout to providing a service to their attendee's and families to ensure everyone has support in place where it is required.

I have had the pleasure of supporting many individuals to attend One Vision over the years and have only ever seen positive results. Individuals thrive at One Vision, they become more independent and we tend to see an increase in their confidence because of the work they undertake. Attendees are given unbelievable opportunities such as viewing their own short films on the local cinema screen with loved ones and professionals viewing together alongside ongoing work to develop independent skills, make and develop friendships and relationships and to have increased community access.

I know that One Vision is appreciated, loved, and respected by all those who attend, but also by the families, carers and professionals who support all the attendees. The ongoing support is so greatly appreciated by all of the above and as a whole we can't wait to see this fantastic provision go from strength to strength, expanding their offer wherever possible to meet the needs of individuals in borough that would benefit from their input and support.

Parents comments – purple
Social Worker comments – orange

"I just think they are brilliant, and I love them!!" – Social Care Officer Supervisor.

Our son thoroughly enjoys the wide array of social and learning opportunities offered to him by the excellent staff team there and we are not aware of any such flexibility and understanding being offered elsewhere – parents of TC

I have a young gentleman and at the present time One Vision are picking him up 3 days a week due to the situation with COVID and he is doing well. Mum said that if he didn't have this he would just be sitting in his room.

You all work miracles there. Fantastic. It just goes to show you members feel so at home. They relax look at the results x parents of LD

One Vision – you are all amazing! Kevin and Natalie should have their own TV show! Well done to all the staff team – parents of JB

I have been a social worker in Wigan for 11 years now – I think that One Vision is the best of the community enterprises and is the one I would recommend for anyone of my family or friends – Social worker.

We cannot thank you all enough....the change in our daughter since she has left college and started with you is absolutely amazing. Her confidence has more than doubled. You have helped to make the transition process a walk in the park !! – parents of SD

Supporting Health and wellbeing going the extra mile:

"I have a young gentleman and at the present time they are picking him up 3 days a week due to the situation with COVID and he is doing well. Mum said that if he didn't have this he would just be sitting in his room. This way albeit not everyone is attending he is seeing some of his friends because up until last week he wasn't even seeing his PA on a Saturday."

– Social Care Officer.

"I have a client with a Severe Learning Disability and challenging behaviours who has been accessing One Vision for a considerable length of time. After my client having numerous agencies supporting him, One Vision is the only service that has been sustainable to meeting his challenging care and support needs that has proved to be very positive with regards to his independence, health and wellbeing. My client really looks forward to attending and he has built really good relationships with the staff.

His mother has nothing but praise for the staff and Manager(s) at One Vision and my experiences has a Social Worker would agree with her comments. I have always found the Manager(s) and staff very helpful, experienced and compassionate about what the service offers and strives to make a positive difference to lives of vulnerable people,

Carers and families." – Social Worker

I hope that this provides some insight into the ongoing work that One Vision are doing within their local community and highlights how highly thought of they are by all that meet them. They truly are a fantastic asset to Wigan and the passion, empathy, and drive that the staff have to support vulnerable individuals within our local area is irreplaceable.

'Transition Social care officer'

Company registration number: CE003737
Charity registration number: 1160946

ONE VISION MEDIA
TRUSTEES' REPORT AND
FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025

ADC Accountants Limited

One Vision Media
Contents

	Page
Trustees' Report	1—2
Independent Auditor's Report	3—6
Statement of Financial Activities (including Income and Expenditure Account)	7
Comparative Statement of Financial Activities (including Income and Expenditure Account)	8
Balance Sheet	9
Statement of Cash Flows	10
Notes to the Statement of Cash Flows	11
Notes to the Financial Statements	12—18
The following pages do not form part of the statutory accounts:	
Detailed Statement of Financial Activities (including Income and Expenditure Account)	19—20

The trustees present their report and the financial statements for the year ended 31 March 2025.

Objectives and Activities

Aims and Objectives

To advance the education of people with disabilities through the provision of:
An alternative community based training and activities programme in film and media education.
A person centred, needs led approach to learning and support that will enable individuals to make informed choices about themselves and their education.
A service that will work with other local groups and organisations to promote and improve community cohesion.
A service that will raise awareness of disability arts in the Wigan borough through participation in events and local arts and disability arts festivals.
To promote social inclusion for the public benefit by preventing people with disabilities from becoming socially excluded, relieving the needsm of those people who are socially excluded and assisting the to integrate into society through the provision of:
Alternative education opportunities that address a shortfall in mainstream services.
Aperson centred service that will improve wellbeing, personal and social development.

Reference and Administrative Details

Trustees

Mr Martin Malone - Trustee (appointed 24/04/2024)
Miss Sharon Jeffers - Trustee
Miss Sharon Knight - Chair (appointed 30/04/2025)
Miss Natalie Sweet - Trustee (appointed 30/04/2025)
Miss Naiomi Hamilton - Trustee (appointed 30/04/2025)

Charity Number

1160946

Company Number

CE003737

Accountants

Fisher & Co (Accountants) Limited
Pemberton Business Centre
Richmond Hill, Pemberton
Wigan
WN5 8AA

Auditors

ADC Accountants Limited
15 Market Street
Standish
Wigan
Lancs
WN6 0HW

Statement of Trustees' Responsibilities

The trustees (who are also the directors of One Vision Media for the purposes of company law) are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the trustees to prepare financial statements for each financial year. Under company law the trustees must not approve the financial statement unless they are satisfied that they give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing the financial statements the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charity SORP;
- make judgments and accounting estimates that are reasonable and prudent; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the company will continue in business.

The trustees are responsible for keeping adequate accounting records which disclose with reasonable accuracy at anytime the financial position of the charitable company and to enable them to ensure that the accounts comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charitable company's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

Statement of Disclosure of Information to Auditors

Each of the persons who are trustees at the time when this trustees' report is approved has confirmed that:

- so far as the trustee is aware, there is no relevant audit information of which the charitable company's auditors are unaware; and
- they have taken all the steps that they ought to have taken as trustees in order to make themselves aware of any relevant audit information and to establish that the charitable company's auditors are aware of that information.

Small Company Rules

This report has been prepared in accordance with the special provisions relating to companies subject to the small companies regime within Part 15 of the Companies Act 2006.

The trustees' report was approved by the board of trustees and signed on its behalf by:

Miss Sharon Jeffers

Trustee
19/01/2026

Opinion

We have audited the financial statements of One Vision Media (the "charity") for the year ended 31 March 2025 which comprise the Statement of Financial Activities (including Income and Expenditure Account), Balance Sheet, Cash Flow Statement and the related notes, including a summary of significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice), including FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland".

In our opinion the financial statements:

- give a true and fair view of the state of the charitable company's affairs as at 31 March 2025 and of its incoming resources and application of resources, for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and
- have been prepared in accordance with the requirements of the Companies Act 2006.

Basis for Opinion

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditor's responsibilities for the audit of the financial statements section of our report. We are independent of the charitable company in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard, and the provisions available for small entities, in the circumstances set out in note 21 to the financial statements, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Conclusions Relating to Going Concern

In auditing the financial statements, we have concluded that the trustees' use of the going concern basis of accounting in the preparation of the financial statements is appropriate.

Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the charitable company's ability to continue as a going concern for a period of at least 12 months from when the financial statements are authorised for issue.

Our responsibilities and the responsibilities of the trustees with respect to going concern are described in the relevant sections of this report.

Other Information

The other information comprises the information included in the annual report, other than the financial statements and our auditor's report thereon. The trustees are responsible for the other information contained within the annual report. Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon. In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether this gives rise to a material misstatement in the financial statements themselves. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact.

We have nothing to report in this regard.

Opinions on Other Matters Prescribed by the Companies Act 2006

In our opinion, based on the work undertaken in the course of the audit:

- the information given in the Trustees' Report, which includes the Director's Report prepared for the purposes of company law, for the financial year for which the financial statements are prepared is consistent with the financial statements; and
- the Director's Report included within the Trustees' Report have been prepared in accordance with applicable legal requirements.

Matters on Which We Are Required to Report by Exception

In the light of the knowledge and understanding of the charitable company and its environment obtained in the course of the audit, we have not identified material misstatements in the Director's Report included within the Trustees' Report.

We have nothing to report in respect of the following matters in relation to which the Companies Act 2006 requires us to report to you if, in our opinion:

- adequate accounting records have not been kept or returns adequate for our audit have not been received from branches not visited by us; or
- the financial statements are not in agreement with the accounting records or returns; or
- certain disclosures of trustees' remuneration specified by law are not made; or
- we have not received all the information and explanations we require for our audit; or
- the trustees were not entitled to prepare the financial statements in accordance with the small companies regime and take advantage of the small companies' exemptions in preparing the Trustees' Report and from the requirement to prepare a Strategic Report.

Responsibilities of Trustees

As explained more fully in the Trustees' Responsibilities Statement set out on page 1—2, the trustees (who are also directors of the charitable company for the purposes of company law) are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the trustees are responsible for assessing the charitable company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the trustees either intend to liquidate the charity or to cease operations, or have no realistic alternative but to do so.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

The extent to which our procedures are capable of detecting irregularities, including fraud is detailed below:

We obtained an understanding of the legal and regulatory frameworks within which the charitable company operates, focusing on those laws and regulations that have a direct effect on the determination of material amounts and disclosures in the financial statements. The laws and regulations we considered in this context were the Charities Act 2011 together with the Charities SORP (FRS102). We assessed the required compliance with these laws and regulations as part of our audit procedures on the related financial statement items.
In addition, we considered provisions of other laws and regulations that do not have a direct effect on the financial statements but compliance with which might be fundamental to the charitable company's ability to operate or to avoid a material penalty. We also considered the opportunities and incentives that may exist within the charitable company for fraud. The laws and regulations we considered in this context for the UK operations were General Data Protection Regulation and health and safety legislation.
We identified the greatest risk of material impact on the financial statements from irregularities, including fraud, to be within the timing and recognition of income and the override of controls by management. Our audit procedures to respond to these risks included enquiries of management and the Audit Committee about their own identification and assessment of the risks of irregularities, sample testing on the posting of journals, reviewing accounting estimates for biases, reviewing regulatory correspondence with the Charity Commission, and reading minutes of meetings of those charged with governance.
In accordance with International Auditing Standards, we planned our audit so that we have a reasonable expectation of detecting material misstatements in the financial statements or accounting records including any material misstatements resulting from fraud, error or non-compliance with law or regulations.

A further description of our responsibilities for the audit of the financial statements is located on the Financial Reporting Council's website www.frc.org.uk/auditorsresponsibilities. This description forms part of our auditor's report.

Use Of Our Report

This report is made solely to the charitable company's members, as a body, in accordance with Chapter 3 of Part 16 of the Companies Act 2006. Our audit work has been undertaken so that we might state to the charitable company's members those matters that we are required to state to them in an auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charitable company and the charitable company's members as a body, for our audit work, for this report, or for the opinions we have formed.

Mr. Steven Hodson FCCA (Senior Statutory Auditor)
for and on behalf of ADC Accountants Ltd, Statutory Auditor

19/01/2026

...CONTINUED

ADC Accountants Ltd
15 Market Street
Standish
Wigan
Lancs
WN6 0HW

One Vision Media
Statement of Financial Activities (including Income and Expenditure Account)
For The Year Ended 31 March 2025

	Notes	Unrestricted funds	Restricted funds	2025 Total funds	2024 Total funds
		£	£	£	£
INCOME AND ENDOWMENTS FROM:					
Donations and legacies	**3**	11,654	-	11,654	7,855
Charitable activities:					
Charitable Activities		-	5,390	5,390	4,570
Other trading activities	**4**	1,361,253	-	1,361,253	1,347,389
		1,372,907	5,390	1,378,297	1,359,814
EXPENDITURE ON:					
Charitable activities:	**6**				
Charitable Activities		(1,339,911)	(4,514)	(1,344,425)	(1,210,168)
NET INCOME		32,996	876	33,872	149,646
NET MOVEMENT IN FUNDS		32,996	876	33,872	149,646
RECONCILIATION OF FUNDS:					
Total funds brought forward		350,183	526	350,709	201,063
TOTAL FUNDS CARRIED FORWARD	**17**	383,179	1,402	384,581	350,709

The notes on pages 11 to 18 form part of these financial statements.

One Vision Media
Comparative Statement of Financial Activities (including Income and Expenditure Account)
For The Year Ended 31 March 2025

	Notes	Unrestricted funds	Restricted funds	2024 Total funds
		£	£	£
INCOME AND ENDOWMENTS FROM:				
Donations and legacies	**3**	7,855	-	7,855
Charitable activities:				
Charitable Activities		-	4,570	4,570
Other trading activities	**4**	1,347,389	-	1,347,389
		1,355,244	4,570	1,359,814
EXPENDITURE ON:				
Charitable activities:	**6**			
Charitable Activities		(1,206,242)	(3,926)	(1,210,168)
NET INCOME		149,002	644	149,646
NET MOVEMENT IN FUNDS		149,002	644	149,646
RECONCILIATION OF FUNDS:				
Total funds brought forward		201,181	(118)	201,063
TOTAL FUNDS CARRIED FORWARD	**17**	350,183	526	350,709

The notes on pages 11 to 18 form part of these financial statements.

One Vision Media
Balance Sheet
As At 31 March 2025

	Notes	Unrestricted funds	Restricted funds	2025 Total funds	2024 Total funds
		£	£	£	£
FIXED ASSETS					
Tangible Assets	**11**	325,671	-	325,671	334,473
		325,671	-	325,671	334,473
CURRENT ASSETS					
Debtors	**12**	85,415	-	85,415	36,659
Cash at bank and in hand		42,550	1,402	43,952	87,569
		127,965	1,402	129,367	124,228
Creditors: Amounts Falling Due Within One Year	**13**	(52,667)	-	(52,667)	(80,883)
NET CURRENT ASSETS (LIABILITIES)		75,298	1,402	76,700	43,345
TOTAL ASSETS LESS CURRENT LIABILITIES		400,969	1,402	402,371	377,818
Creditors: Amounts Falling Due After More Than One Year	**14**	(17,790)	-	(17,790)	(27,109)
NET ASSETS		383,179	1,402	384,581	350,709
FUNDS OF THE CHARITY					
Restricted Funds				1,402	526
Unrestricted Funds				383,179	350,183
TOTAL FUNDS	**17**			384,581	350,709

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

On behalf of the board

Miss Naiomi Hamilton

Trustee
19/01/2026

The notes on pages 11 to 18 form part of these financial statements.

One Vision Media
Statement of Cash Flows
For The Year Ended 31 March 2025

	Notes	2025 £	2024 £
Cash flows from operating activities			
Net cash generated from operations	**1**	23,996	239,478
Interest paid		(6,308)	(3,019)
Net cash generated from operating activities		17,688	236,459
Cash flows from investing activities			
Purchase of tangible assets		(48,893)	(138,319)
Cash flows from financing activities			
Repayment of finance leases		(12,412)	38,474
(Decrease)/increase in cash and cash equivalents		(43,617)	136,614
Cash and cash equivalents at beginning of year	**2**	87,569	-
Cash and cash equivalents at end of year	**2**	43,952	136,614

1. **Reconciliation of income to cash generated from operations**

	2025	2024
	£	£
Net income	33,872	149,646
Adjustments for:		
Interest expense	6,308	3,019
Depreciation of tangible assets	57,695	53,954
Movements in working capital:		
Increase in trade and other debtors	(48,756)	(36,659)
(Decrease)/increase in trade and other creditors	(25,123)	69,518
Net cash generated from operations	23,996	239,478

2. **Cash and cash equivalents**

Cash and cash equivalents, as stated in the Statement of Cash Flows, relates to the following items in the Balance Sheet:

	2025	2024
	£	£
Cash at bank and in hand	43,952	87,569

3. **Analysis of changes in net funds**

	As at 1 April 2024	Cash flows	As at 31 March 2025
	£	£	£
Cash at bank and in hand	87,569	(43,617)	43,952
Finance leases	(38,474)	12,412	(26,062)
	49,095	(31,205)	17,890

1. General Information

One Vision Media is a company limited by guarantee, incorporated in England & Wales, registered number CE003737 and registered charity number 1160946. The registered office is .

2. Accounting Policies

2.1. Basis of Preparation of Financial Statements

The financial statements have been prepared in accordance with the Charities SORP (FRS 102) "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)", Financial Reporting Standard 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" and the Companies Act 2006.

The charitable company is a Public Benefit Entity as defined by FRS 102.

2.2. Incoming Resources

All incoming resources are recognized when the Charity has entitlement to the funds, certainty of receipt and the amount can be measured with sufficient reliability.
• Student fees
Recognised in the period they relate to.
• Grants Receivable
Grants are included in the Statement of Financial Activities on a receivable basis. The balance of income received for specific purposes but not expended during the period is shown in the relevant funds on the balance sheet. Where income is received in advance of entitlement of receipt its recognition is deferred and included in creditors as deferred income. Where entitlement occurs before income is received, the income is accrued.
• Donations
Donations are recognized on a receivable basis where there is certainty of receipt and the amount can be reliably measured.
• Other Income
Other income, including the hire of facilities, is recognized in the period it is receivable.

2.3. Resources Expended

All expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to that category. Where costs cannot be directly attributed to particular headings, they have been allocated to activities on a basis consistent with use of resources. Grants are reflected in the balance sheet when a constructive obligation exists, notwithstanding that they may be paid in future accounting periods.

2.4. Tangible Fixed Assets and Depreciation

Tangible fixed assets are measured at cost less accumulated depreciation and any accumulated impairment losses. Depreciation is provided at rates calculated to write off the cost of the fixed assets, less their estimated residual value, over their expected useful lives on the following bases:

Leasehold	straight line 10 years
Motor Vehicles	25% reducing balance
Fixtures & Fittings	20% reducing balance

2.5. **Leasing and Hire Purchase Contracts**

Assets obtained under finance leases are capitalised as tangible fixed assets. Assets acquired under finance leases are depreciated over the shorter of the lease term and their useful lives. Assets acquired under hire purchase contracts are depreciated over their useful lives. Finance leases are those where substantially all of the benefits and risks of ownership are assumed by the charitable company. Obligations under such agreements are included in the creditors net of the finance charge allocated to future periods. The finance element of the rental payment is charged to the statement of financial activities so as to produce a constant periodic rate of charge on the net obligation outstanding in each period.

Rentals applicable to operating leases where substantially all of the benefits and risks of ownership remain with the lessor are charged to the statement of financial activities as incurred.

2.6. **Cash and Cash Equivalents**

Cash and cash equivalents are basic financial assets and include cash in hand and deposits held at call with banks, other short-term highly liquid investments that mature in no more than three months from the date of acquisition and are readily convertible to a known amount of cash with insignificant risk of change in value, and bank overdrafts.

3. **Income from Donations and Legacies**

	2025 Unrestricted funds £	2024 Unrestricted funds £
Donations and gifts:		
Donations and gifts	6,099	4,372
Fundraising	5,055	2,983
Grants:		
Grants	500	500
	11,654	7,855

4. **Income from Other Trading Activities**

	2025 Unrestricted funds £	2024 Unrestricted funds £
Training services	1,361,253	1,347,179
Room hire and transport	-	210
	1,361,253	1,347,389

5. Net Income/(Expenditure)

The net income is stated after charging/(crediting):

	2025	2024
	£	£
Depreciation of tangible fixed assets - owned	57,695	53,954

6. Analysis of Expenditure

	2025 Support costs (see note 7)
	£
Charitable Activities	1,344,425

	2024 Support costs (see note 7)
	£
Charitable Activities	1,210,168

7. Support Costs

	2025 Charitable Activities
	£
Employee costs	1,038,093
Premises expenses	76,601
General administration	161,568
Depreciation	57,695
Interest payable	6,308
Governance costs	4,160
	1,344,425

	2024
	Charitable Activities
	£
Employee costs	902,584
Premises expenses	82,076
General administration	164,485
Depreciation	53,954
Interest payable	3,019
Governance costs	4,050
	1,210,168

8. Auditor's Remuneration

Remuneration received by the charitable company's auditors and their associates during the year was as follows:

9. Staff Costs

Staff costs were as follows:

	2025	2024
	£	£
Wages and salaries	879,863	791,025
Social security costs	69,487	59,758
Other pension costs	45,260	22,384
	994,610	873,167

The number of employees whose employee benefits (excluding employer pension costs) for the reporting period exceeded £60,000 was:

Year end 31 March 2025

£80,000 - £90,000	1
£110,000 - £120,000	1

2025	2024

10. Average Number of Employees

Average number of employees during the year was as follows:

	2025	2024
Charitable Activities	39	37
Administration	4	4
	43	41

11. **Tangible Assets**

	Land & Property Leasehold	Motor Vehicles	Fixtures & Fittings	Total
	£	£	£	£
Cost				
As at 1 April 2024	289,736	32,300	169,433	491,469
Additions	20,463	23,499	4,931	48,893
As at 31 March 2025	310,199	55,799	174,364	540,362
Depreciation				
As at 1 April 2024	51,776	22,080	83,140	156,996
Provided during the period	31,020	8,430	18,245	57,695
As at 31 March 2025	82,796	30,510	101,385	214,691
Net Book Value				
As at 31 March 2025	227,403	25,289	72,979	325,671
As at 1 April 2024	237,960	10,220	86,293	334,473

12. **Debtors**

	2025	2024
	£	£
Due within one year		
Trade debtors	77,399	32,533
Prepayments and accrued income	8,016	3,864
Other debtors	-	262
	85,415	36,659

13. **Creditors: Amounts Falling Due Within One Year**

	2025	2024
	£	£
Net obligations under finance lease and hire purchase contracts	8,272	11,365
Trade creditors	24,222	24,164
Other creditors	3,158	2,657
Taxation and social security	17,015	42,697
	52,667	80,883

14. Creditors: Amounts Falling Due After More Than One Year

	2025	2024
	£	£
Net obligations under finance lease and hire purchase contracts	17,790	27,109

15. Obligations Under Finance Leases and Hire Purchase

	2025	2024
	£	£
The future minimum finance lease payments are as follows:		
Not later than one year	8,272	11,365
Later than one year and not later than five years	17,790	27,109
	26,062	38,474
	26,062	38,474

16. Pension Commitments

The charitable company operates a defined contribution pension scheme. The assets of the scheme are held separately from those of the charitable company in an independently administered fund.

During the year the charge to the statement of financial activities in respect of defined contribution schemes was £45,260 (2024: £22,384).

At the balance sheet date contributions of £NIL were due to the fund and are included in creditors.

17. Movement in Funds

	As at 1 April 2024	Income	Expenditure	As at 31 March 2025
	£	£	£	£
Unrestricted funds				
General:				
General unrestricted fund	350,183	1,372,907	(1,339,911)	383,179
Restricted funds				
Restricted fund	526	5,390	(4,514)	1,402
Total funds	350,709	1,378,297	(1,344,425)	384,581

	As at 1 April 2023	Income	Expenditure	As at 31 March 2024
	£	£	£	£
Unrestricted funds				
General:				
General unrestricted fund	201,181	1,355,244	(1,206,242)	350,183

...CONTINUED

Restricted funds				
Restricted fund	(118)	4,570	(3,926)	526
Total funds	201,063	1,359,814	(1,210,168)	350,709

18. **Transactions with Trustees**

During the year the expenses reimbursed to the trustees or paid directly to third parties were as follows:

	2025	2024
	£	£

19. **Related Party Disclosures**

20. **Company limited by guarantee**

The company is limited by guarantee and has no share capital.

Every member of the company undertakes to contribute to the assets of the company, in the event of a winding up, such an amount as may be required not exceeding £1.

21. **FRC's Ethical Standard - Provision Available for Small Entities**

In common with other businesses of our size and nature we use our auditors to prepare and submit returns to the tax authorities and assist with the preparation of the financial statements.

	2025 Total funds	2024 Total funds
	£	£
INCOME AND ENDOWMENTS FROM:		
Donations and legacies		
Donations and gifts	6,099	4,372
Fundraising	5,055	2,983
Grants	500	500
	11,654	7,855
Charitable Activities:		
Charitable Activities		
Ribby Hall	5,390	4,360
Wigan MBC	-	210
	5,390	4,570
Other trading activities		
Student fees	1,361,253	1,347,179
Room hire and transport	-	210
	1,361,253	1,347,389
	1,378,297	1,359,814
EXPENDITURE ON:		
Charitable Activities:		
Charitable Activities		
Wages and salaries	(879,863)	(791,025)
Employers NI	(69,487)	(59,758)
Employers pensions - defined contributions scheme	(45,260)	(22,384)
Agency cleaners	(30,127)	(18,632)
Freelance workers	(13,356)	(10,785)
Rent	(12,630)	(10,711)
Rates & waste	(22,957)	(23,433)
Light and heat	(38,955)	(41,795)
Security costs	(2,059)	(6,137)
Hire and leasing of IT & CCTV equipment	(24,248)	(27,105)
Vehicle running costs	(9,976)	(5,920)
Computer software costs	(2,340)	(2,429)
Repairs, renewals and maintenance	(20,766)	(15,618)
Insurance	(24,899)	(15,555)
Printing, postage and stationery	(7,695)	(6,431)
Training, software and IT	(7,899)	(6,152)
Other professional fees	(4,579)	(3,176)
Payroll charges	(1,850)	(1,850)

...CONTINUED

Direct resourses, activities and materials costs	(32,844)	(67,424)
General running costs	(11,498)	(9,114)
Ribby Hall costs	(4,514)	(3,711)
Sundry type C	(8,460)	-
Depreciation of motor vehicles	(8,430)	-
Depreciation of fixtures and fittings	(18,245)	(53,954)
Depreciation of leasehold land and property	(31,020)	-
Bank interest payable	(6,308)	(3,019)
Audit fees	(1,080)	(1,080)
Accountancy fees	(3,080)	(2,970)
	(1,344,425)	(1,210,168)
	(1,344,425)	(1,210,168)
NET INCOME	33,872	149,646

ONE VISION MEDIA

England & Wales - Charity number 1160946

Accounts

One Vision Media Studios.

Charity Incorporated Organisation
Hope Enterprise Centre Scot Lane, Wigan WN5 0PN
Tel No: 01942 211000
www.onevisionmedia.org
team@onevisionmedia.uk.com
Chief Executive Officer – Kevin Rosental.
Assistant Manager – Natalie Hamilton

Charity Commissions' Annual Report

Completed by: Kevin Rosental. **Date: 23.10.2024**

SUMMARY OF One Vision and ACTIVITIES

One Vision Media CIO, a Charitable Incorporated Organisation, established in March 2015. Originally, One Vision began as a not-for-profit Organisation started by a free speech group of people with disabilities in October 1998. The original group would meet one day per week to discuss ways in which they could voice their opinions and concerns about the services that they would make contact with on a regular basis. Choosing film as the medium gave everyone the opportunity to have and learn new skills whilst creating powerful messages to share with a wider audience.

With money from Wigan Adult Services, the group were able to secure rent for a room in a building in Wigan before moving to Hope Enterprise Centre the following year.

What started with just a handful of students and two staff members One Vision has now developed into a thriving Organisation. One Vision is proud to welcome in over 80 members across the week. The number in attendance still vary a little, each week. We now have an amazing staff team of 32 and sometimes need to hire Bank Staff too. Each person is dedicated to delivering an excellent activity program and providing the best quality of care for everyone. We also have other attendees (Around 50 plus students and staff) that visit from various schools and colleges during each week.

From renting just one unit for one day per week, the project has grown and grown. With successful applications to Awards for All and the Big Lottery Fund, the project was able to employ staff, buy new camera equipment and rent additional units. A second successful bid the Big Lottery Fund obtained in 2008 giving One Vision an additional 5 years funding.

One Vision Studios is a non-profit group that provides training courses for people with learning disabilities in all aspects of media production. The group was established in October 1998 through a free speech group. One Vision Studios provides practical training courses for people with a learning disability.

It was during this time that we began to redevelop the activities program to cover more areas of learning and began to develop links with other groups and organisations.

You will be amazed at what goes on at One Vision Media Studios. Look at the following information below.

Here at One Vision Studios, we provide an alternative community based training and activities program in film, media, performing Arts, life skills, preparing for adulthood and the working world, Health and Wellbeing and education; taking a person centered, needs led approach to learning and support that will enable individuals to make informed choices about themselves and their education.

The education and training program at One Vision has been updated; we still study through our social setting and through an educational pathway, allowing our members the opportunity to gain a wide range of skills across a varied timetable/ experiences.

Members Session Choices:

These projects run for approximately twelve weeks /24 weeks depending on the subjects aims and objectives.

All departments provide opportunities to make personal progress, in various ways: physical development / communication / making choices / Functional literacy, reading, writing, speaking and listening / Functional numeracy: number, area, space and measure, time, managing money/ Functional I.C.T / Citizenship / PSHE- Personal, Social, Health and Economics. Understanding or awareness of British Values. We also use Individualised Work Mats/targets so that we can stretch and challenge each member celebrating and supporting each individual's dreams and aspirations too.

An example of our timetable is as follows…

The Task Masters – Workshop and Granville's Shed - floristry

(Construction, Gardening, Horticultural, Groundwork, Maintenance Studies, Workshop, Sewing studio, Cinema, Print Room, Floristry, Shop, Laundrette, Costume Room,

Kenny G's Diner (Our dining room) and Rosie's Place (Our house next door)

Hospitality, Independent living skills etc.)

Skills for Independence, Unique Sewing (Made by US)

(Construction, Gardening, Horticultural, Groundwork, Maintenance Studies, Workshop, Sewing studio, Cinema, Print Room, Floristry, Shop, Laundrette, Costume Room, retail / sales etc.)

Bright Sparks

(Media / Technology, Engineering and Design / Theatre tech – sound and lighting)

Film Crew –- Movie Makers and

(Filming, Media studies, Information communication and Technology, Photography, Costume Room, Character Creating, Theatre studies, Musical Theatre, Singing, Acting, Dance etc.)

Performing Arts - Theatre Skills

(Costume Room, Character Creating, Theatre studies, Musical Theatre, Music, Recording and music production, Singing, Acting, Dance etc.)

Health and Wellbeing for Body and Mind and …

(Out doors and in doors Fitness / Fun / Walks / Sports / Mindfulness / Healthy Living / enjoying The Arts/ Bounce back ability etc.)

Sensorial Super Stars

(Sensory exploration, gaining knowledge and understanding from One Vision and the world around us. All of which is linked to the above studies.)

Rosies Place (We rent the house next door to One Vision Studios)

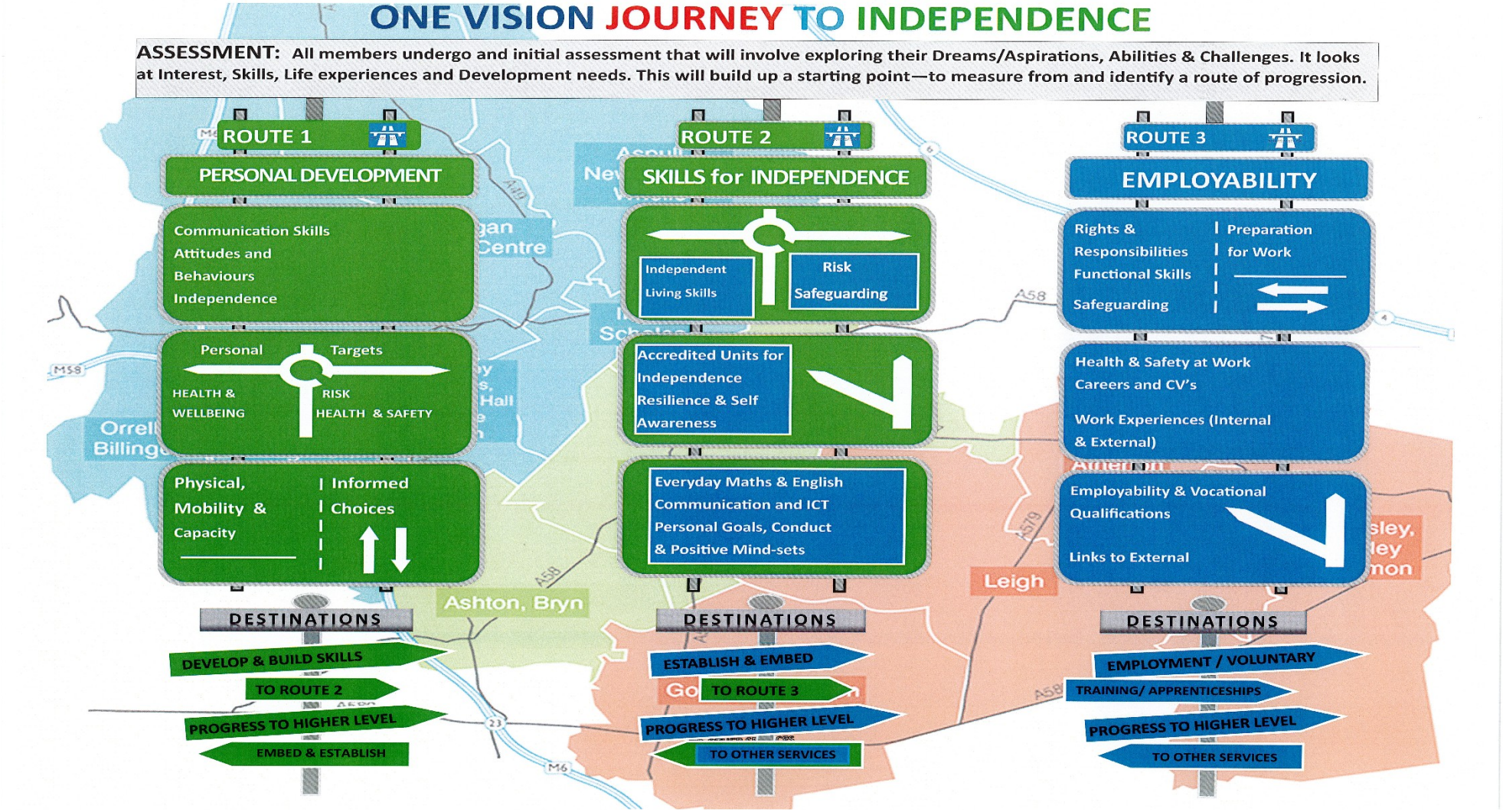
(Skills for life/ Independent living skills to run a home/Social skills/ Functional living skills.)

We sought out work placements through our department ‘Vocational Vision’ for individuals whose dream is to gain employment in the future (voluntary or paid).

We also link up with Wigan Councils Community Unity Project and supported Employment.

We access our local community for various activities as well as venturing further afield for day trips and holidays.

We in our Fourth year of our ‘Vocational Vision’ venture. This has been added to our offer to ensure that our members start their experiences at One Vision and / or Vocational Vision and travel on an individualised journey. These are our ‘Routes’ (see examples below)



- We have regular social link, sessions, activities, meetings and events linked with our community, local services, schools, colleges and organisations.
- We deliver a varied hosting a range of healthy life style activities, educational, vocational training, independent living skills and promoting independence.
- We have a music project that focuses on 1:1 tuition, band practice, choir, song writing and composing. We do this working with Karl Derbyshire from a company called The Music Project; this enables our members to have an introduction to music and enjoy various music genres, instruments etc. They will learn how to explore or play instruments, sing or compose a song/music.
- We also link up with Idyllwild Recording Studio in Leigh. We have recorded tracks here, thus giving our members the immersive experience of a real recording studio and gaining knowledge and understanding of all elements to create a track.
- We used to link up with The Canal and River Trust, ‘The Desmond Family Canoe Trail’ and The Princes Trust Ground work Team. We were restoring the canal sides as well as learning all about the canal wild life, caring for the countryside and for our local environment, health and safety near water, keeping the canals clean, tidy, and safe etc. The Canal and River Trust lost the funding from The Desmond Family Canoe Trail so this link ceased. We enjoyed this work so much; we now continue to support this wonderful ethos. Now we provide construction workshop for our members, other schools and local groups that link with One Vision of the projects. We are growing our own plants in our poly tunnel. These plants help us to transform our grounds, make donations or have sales in our local community etc. We also focus on maintaining and developing outdoor areas on site. Whilst doing this we have linked with the ‘John Muir Award’. Our members have loved learning about John Muir and the great outdoors as well as gaining new skills along the way. At the end of The John Muir Award/project participants are awarded with a certificate on completion.
- We provide educational and vocational experiences for our members, local organisations, local colleges, and schools. These linked schools and Colleges are from the Wigan areas, West Lancashire and Preston areas. We are contacted by OFSTED inspectors who embrace our collaboration as we offer functional education, preparing for adulthood, skills for independence and much, much more.

- We work with ASDA superstore in Wigan, on various activities so that we can learn independent living skills and highlight our community awareness. We also enter their competitions and join in with their fundraising challenges when possible. This promotes our members Citizenship skills and supports British values. We also support various Charities: Macmillan, Alzheimer's Society, Children in Need and Save the Children, British legion and others.
- Our wonderful dance studio has now been converted into a theatre has been a great success for us and beneficial for local groups to hire; dance companies and a cheerleading group as they rent this space when needed. It is also rented out for local council and group meetings too.
- During the past years, we rented rooms out to three other business' at reasonable rates so they could get a good start to their business'. Unfortunately, these businesses have closed due to lock down. These rooms are now used for our New Venture 'Vocational Vision'. We have put plans in place to refurbish this section of the building during the next year. (This was a two-year plan, we have already been working on this plan for 12 months)
- Five years ago, we obtained another building that is attached to One Vision, and all of its grounds. Due to the pandemic, we realised that we need larger spaces to function safely. We started a refurbishment project on this building. This refurbishment was made possible by kind a hearted company 'The Cloth Workers' as well as our own funds (This is reflected in last year's accounts). The dining space contains a pool table, Coffee and drinks bar and a training Kitchen. These rooms are now completed. We have other rooms still to complete but it is all looking grand and is developing into an amazing learning environment as well as a social environment. This space is proving to be a great success, helping our members to gain hospitality and cooking/catering skills as well as learning social skills too.
- We still provide an outreach team that perform shows to other services / charities when possible. We do this from our spectacular show bus. Our Christmas show is a show you would not want to miss.

Due to the pandemic, it has made us work hard to re design the layout and or the location of some workspaces. The reason for this is… If this pandemic or something alike should happen again, would we be ready and safe to stay open?

Our plans for the future –

Studio 5

We would like to create or update:

Sensorial Exploration Studio – We would like to create a lovely exploration room where our members can enjoy/experience a session in a way that is beneficial to them. This is where the person will gain more knowledge and understanding from an activity such as Art, Cooking, Modelling etc. linked with postural management and physiotherapy.

- **Toilet facilities** – New facilities. These services need an update so that they are accessible for all.
- **Studio 5's gardens –** Seating and groundwork needs landscaping so that it looks nice and is safe for our members to enjoy.

Successes for studio 5 - we have already achieved:

- **The surrounding fences at the Scot Lane entrance of One Vision,** Thus creating a safe space near such a busy road.
- **Character creating studio/Salon** – are rooms that consist of costumes and props store as well as **a fully operating hairdressers and beauty salon.** We have this salon on a very small scale. Due to the interest and benefits that this salon brings and the Covid safety guidelines, we now need a larger salon. This salon is to be relocated to another room in this same studio area. The Salon will provide experiences of working in creating characters for our filming projects. We hope that this will operate on some days as a standalone business where our members can gain work placements or enjoy being a customer.
- **Launderette** – To clean our costumes, uniforms etc. It will also provide a service for local sports teams and hairdressers to have their kits, gowns and towels cleaned by the launderette staff and members. This is going really well and the members are extremely proud of themselves.

- **Toilet facilities and personal care suites** – We have created these areas. These services are still in need of a full refurb so that they are accessible for all. The local college students are helping us to address these areas as their college projects.
- **We have created a meeting area –** We have a student council that uses this area. We use it for session planning, meetings, script writing, It has many opportunities.
- **We now have an office for our 5 heads or departments and Senior leadership team.** This has been amazing for them. The feedback from the staff say that this space is calm, quiet etc. so it is a productive place to work.

Studio 3 and4

We would like to create or update:

- **Toilet facilities** – New facilities. These services are in need of an update so that they are accessible for all. The local college students are helping us to address these areas as their college projects.
- **Print studio** – This business will supply the shop with goods. (Tee shirts, cups, bags, canvases and many more items). Orders from outside customers will be a future vision. We do have this room, but it needs a little updating.
- **Art room – We would like to make this room more accessible for our sensory students.** This is so that we can promote Health and wellbeing and postural management for all**.**
- **Tool store** for power tools for named staff and caretaker to use.
- **Music and sound recording studio.** Music and singing lessons are available. We will record music and audio for our films and will hire it out to local bands etc. We do have a small music room, but we want to create a recording studio that compliments the experience.
- **Learning and Resource Centre (LRC)** this is an IT suite. This is used for our staff, our members to develop their ICT skills, gain training etc. We had this room in another studio, but it makes more sense to recreate in this other studio.

Successes for studio 3 and4 **- we have already achieved**:

- **Art and Craft studio** – This is a great space, the members study various artists to gain inspiration. They can then create artwork and various stock for seasonal sales and for their own creative development. This area also has its own outdoor teachings area.

  Things that are created in the art studio, Floristry studio, Construction workshop will be sold on from our mobile/pop up market stalls.

- **Music Room** – Here 1:1 various music and singing lessons take place led by our own staff and also led by Karl Derbyshire from the local music college 'The Music Project'. (We are adding a recording studio to this area of learning, hopefully soon).

- **Cinema** – Jeff Barton of Gf Holding recognised this dream. In collaboration with other businesses, they planned, built and donated this cinema. Sharing the cost of £130,000. We have had the official opening (on a quieter scale than we would have liked, due to the pandemic. When safe to do so this will be used for the community, local day care services, residential care homes, schools etc. to enjoy a social day. They will use it without having the added pressures that can occur when companies are low on staffing, people suffering from dementia and similar life changing needs. It is also something that we need as a learning tool and a classroom for our students as well as it being a stepping-stone for some of our students who are learning how to cope with new environments. Our cinema is similar to our local cinema so that we can de sensitise our students so that they can eventually enjoy a trip to the local cinema with family and friends. Some local schools have used the cinema and the feedback is wonderful.
- **Needlework studio (Unique Sewing)** – One Vision, community groups and other organisations, will book out this room when desired. We will be encouraging the community to be involved in sewing clubs, Knit and Natter groups etc. when the pandemic is over. The members of One Vision are enjoying this studio. They are making costumes for our plays etc. and stock for our seasonal sales. We also make quilts for The Linus Project UK.

- **Construction Room, Workshop and Bright Sparks Tech Room** - products made in these rooms are to be sold on at local markets. We also create and recycle furniture, make props for performing arts and films, seasonal items that we sell on at local pop-up markets. We also make things to enhance the indoor and outdoor spaces at One Vision.
- **Sensory/Therapy Room** – This is an amazing space, enabling staff to promote health and wellbeing, independence and postural management.
- **Health and Wellbeing** – We are proud of our Health Gym and Therapy space. The members are improving their own health and abilities. We have a session room that is attached so that the members can be educated on the importance of staying healthy in body and mind.
- **Costume room and props room** – We use this room promoting vocational skill and independent living skills; we need this room to be re-designed. We would like it to look like a shop where everything will be displayed in relevant areas. Job roles and routines will be put in place.
- **Managers office and reception area** – These rooms are for meetings and for the CEO, Assistant manager and the bursar to use as their work base.
- **Floristry/ plant stall/ Poly tunnel** – This is set up in a different department to create and make the stock, but the stock is then sold on t the local popup markets. The members feel that they are in a real work setting creating seasonal floral tributes and displays. They also learn about seasonal gardening and horticulture skills.
- **We have created an edit suite** – This is so that staff have a quiet productive room where they can edit footage in a purpose built room.

Studio 2

We would like to create or update:

Performance Studios

- **Toilet facilities** – New facilities. These services are in need of an update so that they are accessible for all.
- **Door/Entrance** – This door way is in desperate need of replacing. This will create a more inviting entrance to this studio area.
- **Update and transform rooms in this building.**

Successes for studio 2 we have already achieved:

- **We have removed all bars** from around the doors at the entrance of the building so that it looks more pleasing to the eye. (This still needs a new door).
- **The dance studio is now transformed into a Performing Arts Theatre**. This will benefit One Vision members and the local schools/colleges / community groups and boost confidence throughout our One Vision members. This is used for teaching any of the Arts subjects. We are hoping to open this studio in the evenings or on Saturday, at some point, where we will be delivering various dance classes. We have a ballet bar and some large mirrors fixed to the walls. The stage area is amazing. We have a Tech room where the sound and lighting is operated. We have purchased tiered seating that opens up and closes by remove control. This theatre seats over 110 people.
- **Green Screen Studios and Editing Suites** – we have one Green screen studio and now that needs updating. This studio is used for film production, TV production and photography projects. This is also hired out when requested. We have noticed that some editing/computers needing fixing in place so they cannot be moved so we need to create a framing idea so that they will be protected. **Our photography suite is now merged with the Green screen room –** This is next door to the LRC where members can learn these editing skill, review their work and carryout critiques, evaluating their work until they see that it is good enough to be shown at our new cinema or our end of year presentation at our local cinema.

- **Electrical stores** – This is beneficial to all departments. Most members and all staff know where to book out iPads, cameras, Lighting, extensions etc. These equipment's are monitored, checked and care for in a more efficient way.
- **We have started to create a social room called Studio 24** – This is so that our members learn how to socialise with their peers. It will help them make choices for themselves in friendships etc. and will also build confidence too.

Studio 1

We would like to create or update:

Leisure and Recreation Studios' 1:

- **Volunteer group** – This group will be welcomed in to One Vision. We will have planned jobs prepared for this group so that they feel valued. They will also be jobs that will help the development and progress of One Vison. The volunteers will all dine together as a thank you for their kindness. In school holidays, we would encourage families too.
- **Toilets –** has been cleaned up/painted. However, we need to refurbish these areas.

Successes for studio 1 Leisure and Recreation:

We have already achieved…

- **Library /reading space**
- **A Training Kitchen – (It looks amazing)** this venture will be linked to our 'Task Master' projects. It will give learners the knowledge and understanding of working in a kitchen and hopefully some will progress into the catering kitchen. Our Members and staff will cater for smaller groups of One Vision members and staff on a daily basis. They will provide foods and drinks for breaks and lunchtime. The Task Masters will grow products, on our grounds, to use in

this venture. People / families / groups: who volunteer at One Vision, for the day, will dine with us in a ‘Come Dine with Me’ project. This will be a wonderful experience for all involved.

We have given the outside building a facelift refurbishment, with new windows, wall panelling/fascia boards, guttering etc.

We have created an amazing social building for all our members and staff to dine in style.

Most interior walls and the layout of the building has been re planned.

- **Reception –** For a meet and greet area. The main reception where our quality performance staff are based.
- **Personal care suites,** this has had a full refurb with gorgeous tiles donated by a local shop, ‘Top for Tiles’. We have added a new hoist and a beautiful cloud/ sky effect lighting.
- **Toilets – has been cleaned up/painted**
- **Dining areas.** Wow! This area is gorgeous; it is promoting dining skills and etiquette.
- **Drinks and coffee bar** Promoting functional maths and English.
- **Snooker Zone** promoting social skills and respect for one another.
- **Hospitality and catering Kitchen -** This venture will be linked to our ‘Task Master’ projects. Our Members and staff will cater for all One Vision members and staff on a daily basis. They will provide foods and drinks for breaks and lunchtime. This will also be a standalone business creating jobs and work experiences too. The Task Masters will grow products, on our grounds, to use in this venture. People / families / groups: who volunteer at One Vision, for the day, will dine with us in a ‘Come Dine with Me’ project. This will be a wonderful experience for all involved.
- **First aid room**
- **Staff room and staff kitchen**
- **Cleaning store.**

Plans – we would like to.

OUT DOOR ACTIVITIES:

Crafts, Groundwork and Maintenance team – this job will cover some of the projects planned for One Vision's TASK MASTERS, volunteer groups' and work placement volunteers.

Examples of jobs will be: Creating craft and garden items for the shop and our grounds / Creating and decorating rooms / Gardening / Maintaining the sensory Garden / Tending to the allotment / working in the café, shop or workshops and there are many more opportunities to get involved.

Health and wellbeing outdoor projects:

At One Vision, we are promoting the great outdoors. We have noticed that more of our members do not get out much when they are at home; some have prescribed Vitamin D tablets. From this, we plan to create various outdoor spaces:

- A sensory garden.
- The Enchanted Wood.
- A performance area.
- A Story / reading space.
- Music space.
- Allotment.
- Outdoor classroom.
- Multi Use Games Area (MUGA Pitch).
- Cycle lanes / running track (This will promote independent travel skills, as members will learn how to drive a mobility scooter / power chair.
- Car parking bays
- **Create a sensory/memory garden in our grounds**

- **Address outdoor classroom/activity spaces within the One Vision grounds.** This will offer more choices, encourage socialising, chill out or learning zones,
- **Outdoor track** – This is next to the Health and Wellbeing department. This is for members to learn road awareness, use as a walking/running track, a bike lane for our tricycles
- **Claytons Garage** – (In memory of our beloved member who sadly passed away in September 2019). We had purchased the garage (Jan 2021). **This was set up but unfortunately, the strong winds demolished it. We are still hoping to fund raise for a better, more robust garage.** This garage offered car washing and valeting service. We also teach our members to carry out basic car maintenance too. We link with Wigan College as part of this experience. We teach cycle maintenance as we have our own Tricycles for our members. (We have purchased two Trikes and had three more donated) We teaching maintenance for these bikes using our construction room.

Successes for Outdoor activities:

- **'Granville's Shed'**. This is now a beautiful floristry workshop called 'Granville's Shed' and also has an outdoor learning/ leisure area attached to it. The local college and a local company, Milliken, has been working on this project change and is now completed. They have been out to volunteer once again this year to update the paintwork and to fill the planters around this building with amazing plants.

- **Rosie's Place - We have been renting our first One Vision house (Next door to our site) The house and gardens are being renovated so that there are no barriers; it will suit everyone's needs.** This house is set out just like a home. This house will give our members various skills for independence, job roles of work experience as well as creating jobs for local schools/community groups etc.
- We have our own **poly tunnel** where we grow seasonal plants to donate and sell on to others at pop up markets.

- **We are still linking with the local College** - Wigan and Leigh College/UCLAN University Wigan Campus, St John Rigby College. We provide SEN train to the students and staff their and also provide work placements for various departments/professional courses.

- We have been continuing to clear other areas that was extremely untidy or had not been tended for a while.
- We are renting two storage containers so that we can store furniture, scenery for shows, tech equipment in.
- We have relayed a patio area for outdoor dining and behind the theatre.

Other Successes

Staff have gained additional qualifications

One Vision staff all gained recognition and was nominated for an award from Wigan Council for her outstanding work and passion in promoting Health and Welling to people who have various disabilities. Louise was the winner two years ago; we are extremely proud of Louise as there were many nominees. Two of our members, Neil Hughes and Laurie Ashworth were nominated for a life changer Award. Laurie won and we were all over the moon. We were invited to a wonderful awards evening and dinner. Our staff nominated members and One Vision Managers appeared on social media and the local news with her certificate and prestige trophy. We are supporting 80 plus members and others from various schools, colleges and local groups. Louise is still working on a course so she will be qualified to work with doctors to aid people's health and wellbeing.

A number of our support staff have gain level 2 and level 3 qualifications in Health and Social Care. We have also signed others up for these qualifications for this new academic year.

Laura Elwick is in her 2nd year of a teaching qualification (Certificate in Education, Degree)

- We have been developing even stronger links with other schools, colleges, various organisations and community links; this is ongoing and hoping to build new links. .
- We have provided placements for students from mainstream schools and special schools, The Princes Trust - Ground Work Team, The Live Well Team, Local schools and Colleges, The Leaving Care Team to be educated in our setting focusing on employability skills. This link helps the students and job seekers to develop and make progress to the best of their ability in their life skills, independent living skills, academic skills, social skills and vocational skills.

Projects/Activities

- We are extremely proud of every member of staff as they are always enthusiastic, positive, kind, caring and always professional when coping and adapting to the changes as we are coming out of the pandemic restrictions as well as carrying out their daily role. We are now back into our One Vision way of life that was pre-Covid or better than pre Covid. This means our members can travel to various specialist rooms/studios throughout their day and see more of their friends too. We are using the local community again and even taking some members on holiday (Ribby Hall) this has been an amazing success.
- We have set up seasonal planning table, with approximately 12-week blocks. All members are encouraged to make their own choices to choose which sessions that they want to take part in, for the course of 12 weeks. There are usually seven plus session choices per day. (Examples of the timetable choices can be seen at the beginning of this report) …
- We also have a football team that enters annual tournaments set up by Wigan Athletic.
- We have just put on three shows now in our very own ‘Hopes and Dreams Theatre’, which was absolutely amazing and a dream come true. We are in the planning our Christmas show. These showcase all that One Vision has to offer. From the showcase we create, DVD’s, Tik Toks, Live Stream of it on social media, facebook posts and upload this work on to our website.

- We are promoting Independent Living Skills. We are doing this through a hospitality and catering project ‘Come dine with me’. This will encourage healthy life styles and independent choice / skills. Our School and college love to link up with us for this.

Chairpersons’ Report

By Naiomi Hamilton:

I am always overwhelmed with how much progress the One Visions team continues to make throughout each year. Whatever barriers are put in their way, they continue to make improvements. They are always coming up with new ideas, setting themselves new goals, new hopes of new dreams. The management then lead their team so that they all collaborate their talents and skills and all go out of their way and achieve.

I am very proud to be chairperson at One Vision Media.

In July 2017, One Vision took over the Hope Enterprise buildings and since then various changes have occurred (e.g. The recent pandemic) which has meant that other businesses no longer rent spaces off One Vision. One Vision have moved into these workspaces bringing vocational opportunities to their members such as Their prestigious Hope Cinema, Printing work shop, Art studio, Unique sewing studio, Music room, Education room, an activity room and a laundrette and a salon. Then the wonderful new theatre, WOW! It is just amazing.

I must take this opportunity to highlight that this progress is due to the strong leadership from **Kevin Rosental, The Chief Executive Officer and Natalie Hamilton the Assistant Manager.** They have an unbelievable passion to take One Vision Media on this incredible journey. They sort out their staff that are of a high standard for promoting caring qualities,

education covering all areas of development that is always individualised to each member's level of knowledge, understanding and developmental ability. They take care of their staff by guiding and training staff so that they can follow a career path and also ensure that their members receive the best care and ensure personal progress for all.

The Company Bursar, Jude Baker and the Quality Assurance Officers, Wendy Yates and Angela Hendry strive to develop the business. This is recognised by the local council in the form of recognition on 'The Ethical Framework'. The Council have standards that you have meet in order to achieve this recognition. There are only 11 companies on this framework, who are in LOT 7 – Social Settings.

The amazing staff make the learning and care fun whilst promoting individualised targets and learning for all, with focus on each member's personal progress in Health and Wellbeing, Life Skills, Independent living skills, education or vocational skills. All of these are important but I do like the fact that they focus on each person's dreams and wishes too.

It gives me great pleasure to thank this outstanding team for all that they do to bring smiles and sunshine to everyone day. Their positivity, enthusiasm and hard work makes a different to the members and their families. The staff are constantly knocking down any barriers that stand in their way, ensuring all members make progress to reach their individual goals, wishes dreams and aspirations. They are diverse in their planning and in their delivery of their sessions. The same ethos is shared throughout the staff team, encouraging all staff to create their own career ladder. The staff encourage and support each other to develop their skills in various training opportunities so that they reach their own dreams and beyond.

I must still reflect on the way that One Vision handled the pandemic so that they could stay open and the fact that they continue to support all post pandemic. They have bought into a company that supports and provides counselling in many areas for their staff and their families so that we then can support our members and their families to the best of their abilities.

The staff have been inspirational, truly selfless. They continue to put the members before themselves, going out of their way to ensure normality for each day. Staff continue to work with a big smile their voices and spirits remain passionate and happy, they are truly inspirational.

The feedback that I hear from Families and visitors to One Vision - The comments I hear and what I read on facebook are always heart-warmingly positive. They constantly highlighting the overwhelming feeling of love, fun, laughter and positivity that radiates throughout this wonderful place. I am so proud to be the chairperson/ Trustee for One Vision.

I would like to thank the companies that support One Vision Media throughout the year. These companies help make One Vision an incredible place.

Milliken Flooring – in the past, for painting more of the corridor walls at One Vision and for donating extra carpet/tiles so that we could carpet additional rooms extra too. This year in November, they held a family Christmas event in which they have stated that some of the profits made from this event will be donated to One Vision. Milliken have chosen One Vision as their chosen charity.

We very grateful for the support from our educational links that use our service:

List of Services, Clubs & Societies

- Hope school and College, Wigan.
- West Lancashire Community High School.
- Applebee Wood Primary School.
- Wigan Councils, Supported employment team. (Work Placement courses)
- The Music Project Wigan.
- Deanery high school. Wigan.
- St John Rigby College. Orrell.
- James Rosental’s Dance Company & Co.
- Wigan Council Volunteer/Community group.
- Wigan Council social services.
- Landgate school and College, Wigan
- Oakfield School and College, Hindley, Wigan.
- Wigan and Leigh College, Wigan Campus.

- St Helens College
- The Princes Trust Scheme, Groundwork team.
- The Live well team, Wigan.
- Leaving Care Group
- War grave House School/Leap College
- Miss Sutcliffe's Academy of Dance.

From the last report, the management and their team have developed spaces so that recreational time and wellbeing will be organised in promoting social skills for all as well as vocational skills for some, this is in Kenny G's Diner and its surrounding grounds of our Studio 1 building.

The ongoing plans for the outside spaces are very exciting and I honestly cannot wait to see all the members' faces working in all of these areas when the work is completed. I know that these ideas do take time to achieve but the drive the One Vision team has, I know that these dreams will come true.

Organisational Chart (Insert here who makes up your organisation – names, roles, responsibilities (e.g. treasurer secretary etc.)

Roles:	Responsibilities:	**Names:**
Chair Person of Trustees	To organise and lead the Trustee meetings. To support the service of One Vision.	**Naiomi Hamilton (ASDA)**

Trustee	To organise and lead the Trustee meetings. To support the service of One Vision.	**Natalie Sweet (Winstanley Primary School)**
Trustee	To organise and lead the Trustee meetings. To support the service of One Vision.	**Sharon Jeffers Self-employed, Cleaning business)**
Trustee	To organise and lead the Trustee meetings. To support the service of One Vision.	**Sharon Knight (Hope School)**
Trustee	To organise and lead the Trustee meetings. To support the service of One Vision.	**Gill Davies (Hope School)**
Trustee	To organise and lead the Trustee meetings. To support the service of One Vision.	**Jenny Glynn (Swift Training Company)**
Trustee	To organise and lead the Trustee meetings. To support the service of One Vision.	**Martin Mahoney (St John Rigby College)**
Trustee	To organise and lead the Trustee meetings. To support the service of One Vision.	**Sandra Gough (Oak field SEN School)**
Chef Executive Officer	As CEO of One Vision Studios working closely with the board of trustees, I am responsible for managing, creating, planning and implementing the strategic direction vision and growth of the organisation. I am proud to say that along with the help of members of a free speech group back in 1998 I was one of the founders of the organisation. With the input from our amazing students and staff team, along the way we have been on an incredible journey and together have steered One Vision to what it is today. It is such a great organisation to work for and I just wouldn't want to be	**Kevin Rosental**

	anywhere else, a dream come true	
Assistant Manager / Teacher	To assist in the management and promote the organisation. To promote the members progress / qualification as curriculum lead. **S**ession planning/ setting new targets. **M**onitoring and measuring members' progress. **A**ssessing members in various areas ensuring achievement. **R**eviewing sessions and members progress. **T**racking members' performance. Writing reviews. Attend meetings. Deliver and Teach sessions. Support other staff and members within sessions and assist with members personal care, medical needs, with independence and any other needs required. Natalie joined the team in February 2018 after 20 years teaching at Hope School and College. She brings with her a wealth of experience in supporting individuals with additional needs as well as managing behavioural strategies. She joined the senior management team at Hope in 2010 and was transition co-ordinator for the College leavers as well as promoting employability.	**Natalie Hamilton**
Project Development Officer and Bursa	To carry out all required admin tasks Plan trips and events etc. To support and carry out all company finance	**Jude Baker**
Funding raising, curriculum and quality	To source funding	**Wendy Yates**

standards lead	To develop the quality standard To monitor and develop staff and students in training / qualifications.	
Teacher and Assistant Quality Officer	To source funding To develop the quality standard To monitor and develop staff and students in training / qualifications (Also see teacher section)	**Angela Hendry**
Senior Leadership team **Heads of Department** **Teachers**	To assist the assistant manager to promote the members progress / qualification as assistant curriculum lead. To lead staff in various departments promoting high standards when delivering sessions to develop our members learning and development. **S**ession planning/ setting new targets. **M**onitoring and measuring members' progress. **A**ssessing members in various areas ensuring achievement. **R**eviewing sessions and members progress. **T**racking members' performance. Writing reviews. Attend meetings. Deliver and Teach sessions. Support other staff and members within sessions and assist with members personal care, medical needs, with independence and any other needs required.	**SLT/ HofD/ Teachers** **Lynne Harrison** **Louise Carter** **Joanna Sweet** **HofD/ Teachers** **Danielle Banks** **Megan Bibby**
Teachers **Tutors** **Pre Teachers**	To assist the assistant manager to promote the members progress / qualification as assistant curriculum	**Angela Hendry** **Stuart Naylor** **Laura Elwick**

	lead. **S**ession planning/ setting new targets. **M**onitoring and measuring members' progress. **A**ssessing members in various areas ensuring achievement. **R**eviewing sessions and members progress. **T**racking members' performance. Writing reviews. Attend meetings. Deliver and Teach sessions. Support other staff and members within sessions and assist with members personal care, medical needs, with independence and any other needs required.	**Bethan Mason** **Joanne Taberner** **Rachel Jones** **Angela Charnock**
Session Leader – Level 3	To study qualified teachers (above) to complete their teaching role… To promote the members progress / qualification as assistant curriculum lead. **S**ession planning/ setting new targets. **M**onitoring and measuring members' progress. **A**ssessing members in various areas ensuring achievement. **R**eviewing sessions and members progress. **T**racking members' performance. Writing reviews. Attend meetings.	**Emma Case** **Katie Winnard** **Kath Phelan** **Stacey Rigby (Apprentice level 3)** **Amanda Moore**

	Deliver and Teach sessions. Support other staff and members within sessions and assist with members personal care, medical needs, with independence and any other needs required.	
Session Worker – Level 2	**S**ession planning. **M**onitoring and measuring members' progress. **A**ssessing members in various areas ensuring achievement. **R**eviewing sessions and members progress. **T**racking members' performance. Deliver and Teach sessions. Support other staff and members within sessions and assist with members personal care, medical needs, with independence and any other needs required.	**Cassandra Hammond**
Session Support worker – Level 1	**A**ssessing members in various areas ensuring achievement. **R**eviewing sessions and members progress. To support staff and members within sessions, personal care, medical needs with independence and any other needs required**.** **Carry out cleaning/Domestic duties.**	**Jack Bamber** **Rita Carletti** **Tamzin Taylor** **Lara Boland** **Zara Ince** **Amy Causey** **Kimberley Bolton**
Apprentice 'Session support worker'.	To support staff and members within sessions, personal care, medical needs with independence and any other needs	**Mia Elwick (Apprentice)** **Becca Jones (Apprentice)**

	required**.**	
Apprentice Site care take and Session support worker.	To look after the site and buildings whilst supporting staff and members within sessions, personal care, medical needs with independence and any other needs required**.**	
Apprentice Office Admin	To work with the admin, vocation and management to carry out various tasks.	
College/Uni students on work placements linked to a qualification / Apprenticeship / T-Level / Degree etc.	**To support** staff and members within sessions - if applicable to their course or Qual… to support also with… personal care medical needs with independence and any other needs required**.**	**St John Rigby College x 6 students (Health & Social care, level 3)** **Wigan & Leigh College x 2 students (T – Levels)** **Wigan & Leigh College x 6 students (Health & Social Care, level 2 & 3)** **Wigan & Leigh College x 1 students (Teacher)** **St Helens College x 1 student (Health & Social Care, level 3) x1**
Volunteer (or covering bank staff when needed for Session Support worker – Level 1)	Support in various job roles as a Session Support worker – Level 1	**Ella Guest** **Millie Gallagher** **Shannon Woosey** **Thomas Baxendale** **Alice Chivers**
Volunteer/s	Support in various job roles as a Session Support workers on college placements etc.	**Marsh Green Chaplaincy Team** **Miss Sutcliffe's Academy of Dance (Teacher and students)**

Building Management – Kevin Rosental.

- **Please look at our Plans for the future under the heading ‘Plans - We would like to’. These are the plans that management will be project managing over the next year onwards.**
- As we are a service for people with severe disabilities, we are continuing to create new pathways and easy access ramps so that independence in traveling around the site is safer and achievable.
- We have created a beautiful social and dining area last year but extended this to an outdoor dining space/outdoor learning space this year.

- We have updated and created new risk assessments for all rooms and areas, created systems etc. to cover all healthy and safety aspects since the COVID – 19 Pandemic changes/updates. (This is still ongoing as we are continually being updated from ‘Public Health England’ of changes)
- The grounds are continually being cleared, tended to and developed to create new outdoor spaces. We have linked up with Wigan & Leigh College Horticulture / Groundwork / Hard landscaping and Joinery courses to work on the grounds. Together we can make our dream a reality. We have also started a project to add new walls and fencing to the Scot Lane side of our site so that the site and the people using our site are in a safer space.
- We are renting the house next door, and a refurb project is now completed This refurb has made this house accessible for all who attend our service. This refurb work better for our members, promoting independent living skills etc. This also provides this same service for any students who link with us from other schools and colleges.

Concerns

Our concerns for the future are mainly, as always, the upkeep of the building as it is an old building and needs repairs and refurbishments. The focus is to update the toilets so that they are accessible for all and our members can be as independent as possible. However, we and the help of the local college construction/plumbing department have helped to brighten them up, but they still are in need of the refurbishment. Some of the ceilings are leaking in a couple of units, the doorframes and windows need addressing too.

The toilets will need specialist contractors as the floors in some areas hold asbestos.

Users Comments: One-Vision Members.

“It’s a very special place full of so much love, fun and laughter”. Sandra Lawton.

“You are absolutely amazing, well done everyone; you are all so kind and thoughtful”. Sandra Gough.

“Fantastic, You all work so Hard.” Carol Huber.

“Natalie and Kevin, What an amazing duo you are!! Lots of hard work pays off and your One Vision family will absolutely love the opportunities that the cinema will bring them.” Samantha Swan (Teacher at Bryn, St Peters Primary)

“Well done to all involved, you should be so proud of yourself.” Joan Grundy

“Fantastic place with fantastic people who go out of their way to make sure all members are looked after and most of all have fun making life worthwhile, thank you to everyone who looks after my daughter, she is so happy.” Diane Brown.

“Carry on with all the amazing work you do. So proud and grateful that my grandson has the privilege of being part of your team.” Kath Lisle.

“Every day I wake up and fell so proud to be part of the One Vision team. Our members and staff are amazing and there’s no place I’d rather be.” Stacy Rigby (One Vision Staff)

Just wanted to let you know how much my daughter is enjoying herself at One Vision. She really loves coming. She had a fab time trampolining. It is great that she is taking part in so many activities. She is living the dream! Thanks – Cathy, parent.

Members at One Vision are the core element of the organisation; everyone is unique, with their own personality, character, fears and dreams. Many often have hidden assets and strengths that help them to cope with the challenges that life has set them - strengths that can easily be overlooked or unrecognised. Genuinely, trying to view the world through the eyes of the member, gives great insight into the behaviours, difficulties, emotions, anxieties and the daily struggles that they are faced with. Before we can fully understand the issues faced and feelings of another person, perhaps we must first see the world as he or she does – then we can really start to have an impact/make a difference'. This methodology, which identifies true understanding, creates real empathy and nurtures creative and innovative ways of working, which generates positive, reliable outcomes that have an impact on lives by focusing on what they can do and upskilling people to develop independence, confidence to have hope for the future and a pathway of choice and for all areas of their lives. 'Quote from a Social Worker'

I wrote this the other week whilst having a bit of reflection on my change of 'career' so to speak and putting together things for my review - Joanna Sweet, Head of Performing Arts

<u>One Vision</u>

<u>Being Happy</u>

<u>Getting My Personality Back</u>

<u>Progression of the New Soul</u>

This is a peaceful place,
I feel relaxed.
This is a happy place,
I feel wanted.
This is a fun place,
I feel excited.
This is a safe place,
I feel cared for.
This is an encouraging place,
I feel brave.
This is a creative place,
I feel interest.

This is a reflective place,
I feel constant.
This is new opportunities place,
I feel a voyage of discovery.
This is a new chances place,
I feel if gives me hope.
This is a dreams place,
I feel I'm always looking forward.
This is a fascinating place,
I feel positive.
This is a new thoughts place,
I feel new dimensions of myself.

This is a perceptive place,
I feel confident.
This is a Tomorrow Land,
I feel strong.
This is a moving place,
I feel like I'm not looking back.
This is a comfortable place,
I feel passionate.
This is an interactive place,
I feel together as one.
This is a powerful place,
I feel stronger…

By Chris Parker – One Vision Member

One Vision

The reason behind

This is an invigorating place,
I feel a tide of energy.

Getting My Personality Explored

This is an excellent and perspicacious place,
I feel intelligent and exceptional.

The Exploration of Self

This an understanding place,
I feel traversed.

This is a rich and positive place,
I feel a rush of contentment and peace.

This is a friendly place,
I feel connections.

This is a creative place,
I feel cleverer.

This is an elaborative place,
I feel myself bewildering.

This is an aspiring place,
I feel my ambition fuels the enterprise of my dreams.

This is a good place for faculty,
I feel my imagination, like a reflection.

This is a supportive place,
I feel the assistance making me updated.

This is a comfortable place,
I feel born ready.

This is a strong place,
I feel everyone gathering together.

This is a talented place,
I feel validated.

This is a determined place,
I feel hungry for my dreams.

This is an inspiring place,
I feel transmitted.

This is a detailed place,
I feel respected.

This is an independent place,
I feel myself…

By Ethan Kelly - One Vision Member

I feel very fortunate to be able to work in partnership with One Vision from a social care perspective. The staff team work tirelessly to ensure that their attendees have the best experience possible, are made to feel valuable and included members within their local communities, have ample opportunities made readily available to them and most importantly always have smiles on their faces. The staff here are the most committed and passionate group of people I have had the good fortunate to work alongside in many years and it is evident that they have the best interests of their attendee's at the forefront of their minds at all times.

Quote from a Social Care Officer.

"I just think they are brilliant, and I love them!" – Social Care Officer Supervisor

The Friends Bus was created during the Covid-19 pandemic for members who needed to self isolate, were unable to come to the center and were missing their friends

The bus visits each member's house to entertain and perform for them making lockdown life just that bit easier

INSERT COMMENTS/PHOTOS

F·R·I·E·N·D·S

Following on from the wonderful success of the Friends Bus.....we are pleased to announce the Games Show Bus

“I have been a social worker in Wigan for 11 years now – I think that One Vision is the best of the community enterprises and is the one I would recommend for anyone of my family or friends” – Social worker.

Group Comments

Hope school and college: This is a great place to be a part of. The students gain a range of experiences through their timetabled sessions every week. They are part of an annual show that builds confidence in both students and staff self-esteem. It is so good I would like to work here.

Oak Field School and college: We use One Vision for taster days and school/college links. We appreciate that One Vision always supports our students to develop their work experiences through regular work placements.

Hawks cheer leading team: The dance studio is ideal for us. It is a good dance space with a great floor. The site has good car parking space too. The staff are friendly and nothing is ever a problem.

Desmond Family Canoe Trail / Canal and River Trust: This is a fantastic place with great facilities. We do not have these facilities in the Hub ‘our venue’. One Vision have kindly agreed to get involved in our projects and we have started to use this venue for our construction projects. This is where we bring other schools, clubs or colleges to One Vision to produce the items that we need to support The Canal Trusts projects.

James Rosental & Co Dance Company: This is just perfect for what we need so that we can rehearse for my company's projects. We have recently choreographed a project at One Vision and used it as a base for a whole week. In this week we produced a Wigan funded project called 'Wigan Born and Bread'.

'Social care officer'

One Vision have always been renowned locally for their innovative thinking and the creative approach they take to supporting their attendee's. Due to recent circumstances, accessing services has obviously been increasingly difficult for individuals with learning disabilities, physical disabilities, and associated health needs due to Covid- 19 but this has not deterred One Vision. They have remained dedicated throughout to providing a service to their attendee's and families to ensure everyone has support in place where it is required.

I have had the pleasure of supporting many individuals to attend One Vision over the years and have only ever seen positive results. Individuals thrive at One Vision, they become more independent and we tend to see an increase in their confidence because of the work they undertake. Attendees are given unbelievable opportunities such as viewing their own short films on the local cinema screen with loved ones and professionals viewing together alongside ongoing work to develop independent skills, make and develop friendships and relationships and to have increased community access.

I know that One Vision is appreciated, loved, and respected by all those who attend, but also by the families, carers and professionals who support all the attendees. The ongoing support is so greatly appreciated by all of the above and as a whole we can't wait to see this fantastic provision go from strength to strength, expanding their offer wherever possible to meet the needs of individuals in borough that would benefit from their input and support.

Parents comments – purple
Social Worker comments – orange

"I just think they are brilliant, and I love them!!" – Social Care Officer Supervisor.

Our son thoroughly enjoys the wide array of social and learning opportunities offered to him by the excellent staff team there and we are not aware of any such flexibility and understanding being offered elsewhere – parents of TC

I have a young gentleman and at the present time One Vision are picking him up 3 days a week due to the situation with COVID and he is doing well. Mum said that if he didn't have this he would just be sitting in his room.

You all work miracles there. Fantastic. It just goes to show you members feel so at home. They relax look at the results x parents of LD

One Vision – you are all amazing! Kevin and Natalie should have their own TV show! Well done to all the staff team – parents of JB

I have been a social worker in Wigan for 11 years now – I think that One Vision is the best of the community enterprises and is the one I would recommend for anyone of my family or friends – Social worker.

We cannot thank you all enough....the change in our daughter since she has left college and started with you is absolutely amazing. Her confidence has more than doubled. You have helped to make the transition process a walk in the park !! 🐾🐾 – parents of SD

Supporting Health and wellbeing going the extra mile:

"I have a young gentleman and at the present time they are picking him up 3 days a week due to the situation with COVID and he is doing well. Mum said that if he didn't have this he would just be sitting in his room. This way albeit not everyone is attending he is seeing some of his friends because up until last week he wasn't even seeing his PA on a Saturday."

– Social Care Officer.

"I have a client with a Severe Learning Disability and challenging behaviours who has been accessing One Vision for a considerable length of time. After my client having numerous agencies supporting him, One Vision is the only service that has been sustainable to meeting his challenging care and support needs that has proved to be very positive with regards to his independence, health and wellbeing. My client really looks forward to attending and he has built really good relationships with the staff.

His mother has nothing but praise for the staff and Manager(s) at One Vision and my experiences has a Social Worker would agree with her comments. I have always found the Manager(s) and staff very helpful, experienced and compassionate about what the service offers and strives to make a positive difference to lives of vulnerable people,

Carers and families." – Social Worker

I hope that this provides some insight into the ongoing work that One Vision are doing within their local community and highlights how highly thought of they are by all that meet them. They truly are a fantastic asset to Wigan and the passion, empathy, and drive that the staff have to support vulnerable individuals within our local area is irreplaceable.

'Transition Social care officer'

Treasurers' Report

Insert your organisations annual income/expenditure here –please provide latest Annual Return

Please see attached documents – Annual accounts for April xxxxx to March xxxx

One Vision Media
Statement of Financial Activities

for the year ended 31 March 2024

	Notes	Unrestricted funds 2024 £	Restricted funds 2024 £	Total funds 2024 £	Total funds 2023 £
Income and endowments from:					
Voluntary Income	4	7,855	-	7,855	9,697
Income from charitable activities	5	-	4,570	4,570	2,375
Activities for generating funds	6	1,347,389	-	1,347,389	977,885
Total		1,355,244	4,570	1,359,814	989,957
Expenditure on:					
Governance costs	7	4,050	-	4,050	35,072
Costs of charitable activities	8	1,202,192	3,926	1,206,118	873,783
Total		1,206,242	3,926	1,210,168	908,855
Net gains on investments		-	-	-	-
Net income	9	149,002	644	149,646	81,102
Transfers between funds		-	-	-	-
Net income before other gains/(losses)		149,002	644	149,646	81,102
Other gains and losses					
Net movement in funds		149,002	644	149,646	81,102
Reconciliation of funds:					
Total funds brought forward		201,181	(118)	201,063	119,961
Total funds carried forward		350,183	526	350,709	201,063

One Vision Media
Summary Income and Expenditure Account
for the year ended 31 March 2024

	2024 £	2023 £
Income	1,359,814	989,957
Gross income for the year	1,359,814	989,957
Expenditure	1,156,214	873,695
Depreciation and charges for impairment of fixed assets	53,954	35,160
Total expenditure for the year	1,210,168	908,855
Net income before tax for the year	149,646	81,102
Net income for the year	149,646	81,102

One Vision Media
Balance Sheet

at 31 March 2024

Company No. CE003737	**Notes**	**2024**	**2023**
		£	**£**
Fixed assets			
Tangible assets	11	334,473	250,108
		334,473	250,108
Current assets			
Debtors	12	36,659	36,875
Cash at bank and in hand		87,569	20,897
		124,228	57,772
Creditors: Amount falling due within one year	13	(80,883)	(102,677)
Net current assets/(liabilities)		43,345	(44,905)
Total assets less current liabilities		377,818	205,203
Creditors: Amounts falling due after more than one year	14	(27,109)	(4,140)
Net assets excluding pension asset or liability		350,709	201,063
Total net assets		350,709	201,063
The funds of the charity			
Restricted funds	15		
Restricted income funds		526	(118)
		526	(118)
Unrestricted funds	15		
General funds		350,183	201,181
		350,183	201,181
Reserves	15		
Total funds		350,709	201,063

These accounts have been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

Approved by the board on 10 December 2024

And signed on its behalf by:

N.L. Hamilton
Trustee
10 December 2024

One Vision Media
Statement of Cash flows
for the year ended 31 March 2024

	2024 £	2023 £
Cash flows from operating activities		
Net income per Statement of Financial Activities	149,646	81,102
Adjustments for:		
Depreciation of property, plant and equipment	53,954	35,160
Decrease/(Increase) in trade and other receivables	216	(36,875)
(Decrease)/Increase in trade and other payables	(28,959)	98,477
Net cash provided by operating activities	174,857	177,864
Cash flows from investing activities		
Payments for property, plant and equipment	(138,319)	(54,260)
Net cash used in investing activities	(138,319)	(54,260)
Cash flows from financing activities		
Repayments of obligations under finance lease and hire purchase contracts	30,134	8,340
Net cash from financing activities	30,134	8,340
Net increase in cash and cash equivalents	66,672	131,944
Cash and cash equivalents at the beginning of the year	20,897	-
Cash and cash equivalents at the end of the year	87,569	131,944
Components of cash and cash equivalents		
Cash and bank balances	87,569	20,897
	87,569	20,897

1 Accounting policies

Basis of preparation

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) - (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Companies Act 2006.

Change in basis of accounting or to previous accounts

There has been no change to the accounting policies (valuation rules and method of accounting) since last year and no changes have been made to accounts for previous years.

Fund accounting

Unrestricted funds	These are available for use at the discretion of the trustees in furtherance of the general objects of the charity.
Designated funds	These are unrestricted funds earmarked by the trustees for particular purposes.
Revaluation funds	These are unrestricted funds which include a revaluation reserve representing the restatement of investment assets at their market values.
Restricted funds	These are available for use subject to restrictions imposed by the donor or through terms of an appeal.

Income

Recognition of income	Income is included in the Statement of Financial Activities (SoFA) when the charity becomes entitled to, and virtually certain to receive, the income and the amount of the income can be measured with sufficient reliability.
Income with related expenditure	Where income has related expenditure the income and related expenditure is reported gross in the SoFA.
Donations and legacies	Voluntary income received by way of grants, donations and gifts is included in the the SoFA when receivable and only when the Charity has unconditional entitlement to the income.
Tax reclaims on donations and gifts	Income from tax reclaims is included in the SoFA at the same time as the gift/donation to which it relates.
Donated services and facilities	These are only included in income (with an equivalent amount in expenditure) where the benefit to the Charity is reasonably quantifiable, measurable and material.
Volunteer help	The value of any volunteer help received is not included in the accounts.
Investment income	This is included in the accounts when receivable.
Gains/(losses) on revaluation of fixed assets	This includes any gain or loss resulting from revaluing investments to market value at the end of the year.
Gains/(losses) on investment assets	This includes any gain or loss on the sale of investments.

Expenditure

Recognition of expenditure	Expenditure is recognised on an accruals basis. Expenditure includes any VAT which cannot be fully recovered, and is reported as part of the expenditure to which it relates.
Expenditure on raising funds	These comprise the costs associated with attracting voluntary income, fundraising trading costs and investment management costs.
Expenditure on charitable activities	These comprise the costs incurred by the Charity in the delivery of its activities and services in the furtherance of its objects, including the making of grants and governance costs.
Grants payable	All grant expenditure is accounted for on an actual paid basis plus an accrual for grants that have been approved by the trustees at the end of the year but not yet paid.
Governance costs	These include those costs associated with meeting the constitutional and statutory requirements of the Charity, including any audit/independent examination fees, costs linked to the strategic management of the Charity, together with a share of other administration costs.
Other expenditure	These are support costs not allocated to a particular activity.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Tangible fixed assets and depreciation

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life:

Leasehold property	straight line 10 years
Equipment, fixtures and fittings	20% reducing balance
Motor vehicles	25% reducing balance

Trade and other debtors

Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

Cash and cash equivalents

Cash and cash equivalents comprise cash at bank and on hand, demand deposits with banks and other short-term highly liquid investments with original maturities of three months or less and bank overdrafts. In the statement of financial position, bank overdrafts are shown within borrowings or current liabilities. In the Statement of Cash Flows, cash and cash equivalents are shown net of bank overdrafts that are repayable on demand and form an integral part of the company's cash management.

Trade and other creditors

Short term creditors are measured at the transaction price. Other creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

Pension costs

The charity operates a defined contribution plan for its employees. A defined contribution plan is a pension plan under which the company pays fixed contributions into a separate entity. Once the contributions have been paid the company has no further payments obligations. The contributions are recognised as expenses when they fall due. Amounts not paid are shown in accruals in the balance sheet. The assets of the plan are held separately from the company in independently administered funds.

Receipt of donated goods, facilities and services

All donated goods, facilities and services received are recognised within incoming resources and expenditure at an estimate of the value to the charity.

2 Company status

The company is a private company limited by guarantee and consequently does not have share capital.

3 Statement of Financial Activities - prior year

	Unrestricted funds 2023	Restricted funds 2023	Total funds 2023
	£	£	£
Income and endowments from:			
Donations and legacies	9,697	-	9,697
Charitable activities	-	2,375	2,375
Other trading activities	977,885	-	977,885
Total	987,582	2,375	989,957
Expenditure on:			
Charitable activities	35,072	-	35,072
Other	871,820	1,963	873,783
Total	906,892	1,963	908,855
Net income	80,690	412	81,102
Net income before other gains/(losses)	80,690	412	81,102
Other gains and losses:			
Net movement in funds	80,690	412	81,102
Reconciliation of funds:			
Total funds brought forward	120,491	(530)	119,961
Total funds carried forward	201,181	(118)	201,063

4 Income from donations and legacies

	Unrestricted	Total 2024	Total 2023
	£	£	£
Fundraising	2,983	2,983	1,982
Donations	4,372	4,372	4,323
Grants	500	500	3,392
	7,855	7,855	9,697

5 Income from charitable activities

	Restricted	Total 2024	Total 2023
	£	£	£
Ribby Hall	4,360	4,360	2,375
Wigan MBC	210	210	-
	4,570	4,570	2,375

6 Income from other trading activities

	Unrestricted	Total 2024	Total 2023
	£	£	£
Student fees	1,347,179	1,347,179	977,515
Room hire and transport	210	210	370
	1,347,389	1,347,389	977,885

7 Expenditure on charitable activities

	Unrestricted	Total 2024	Total 2023
	£	£	£
Salaries	-	-	31,128
Pension scheme	-	-	1,684
Accountancy (Independent examiner's fee)	2,970	2,970	2,260
Audit fee	1,080	1,080	-
	4,050	4,050	35,072

8 Other expenditure

	Unrestricted	Restricted	Total 2024	Total 2023
	£	£	£	£
Employee costs	902,584	-	902,584	664,368
Motor and travel costs	5,920	-	5,920	6,861
Premises costs	82,076	-	82,076	60,979
Amortisation, depreciation, impairment, profit/loss on disposal of fixed assets	53,954	-	53,954	35,160
General administrative costs	152,632	3,926	156,558	102,132
Legal and professional costs	5,026	-	5,026	4,283
	1,202,192	3,926	1,206,118	873,783

9 Net income before transfers

This is stated after charging:	2024 £	2023 £
Depreciation of owned fixed assets	53,954	35,160

10 Staff costs

	2024	2023
Salaries and wages	791,025	590,231
Social security costs	59,758	50,278
Pension costs	22,384	14,841
	873,167	655,350

1 employee over £60,000
1 employee over £80,000

The average monthly number of full time equivalent employees during the year was as follows:

	2024 Number	2023 Number
Direct charitable work	37	28
Management and administration	4	4
	41	32

11 Tangible fixed assets

	Leasehold improvements	Equipment, fixtures and fittings	Motor vehicles	Total
	£	£	£	£
Cost or revaluation				
At 1 April 2023	228,020	92,830	32,300	353,150
Additions	61,716	76,603	-	138,319
At 31 March 2024	289,736	169,433	32,300	491,469
Depreciation and impairment				
At 1 April 2023	22,802	61,567	18,673	103,042
Depreciation charge for the year	28,974	21,573	3,407	53,954
At 31 March 2024	51,776	83,140	22,080	156,996
Net book values				
At 31 March 2024	237,960	86,293	10,220	334,473
At 31 March 2023	205,218	31,263	13,627	250,108

12 Debtors

	2024	2023
	£	£
Trade debtors	32,533	35,059
Other debtors	262	-
Prepayments and accrued income	3,864	1,816
	36,659	36,875

13 Creditors: amounts falling due within one year

	2024	2023
	£	£
Obligations under finance lease and hire purchase contracts	11,365	4,200
Trade creditors	24,164	17,970
Other taxes and social security	42,697	77,976
Other creditors	2,657	2,531
	80,883	102,677

14 Creditors: amounts falling due after more than one year

	2024	2023
	£	£
Obligations under finance lease and hire purchase contracts	27,109	4,140
	27,109	4,140

15 Movement in funds

	At 1 April 2023	Incoming resources (including other gains/losses)	Resources expended	At 31 March 2024
		£	£	£
Restricted funds:				
Restricted income funds:				
	(118)	4,570	(3,926)	526
Total	(118)	4,570	(3,926)	526
Unrestricted funds:				
General funds	201,181	1,355,244	(1,206,242)	350,183
Total funds	201,063	1,359,814	(1,210,168)	350,709

16 Analysis of net assets between funds

	Unrestricted funds	Total
	£	£
Fixed assets	334,473	334,473
Net current assets	43,345	43,345
Creditors due in more than one year and provisions	(27,109)	(27,109)
	350,709	350,709

17 Reconciliation of net debt

	At 1 April 2023	Cash flows	At 31 March 2024
	£	£	£
Cash and cash equivalents	20,897	66,672	87,569
	20,897	66,672	87,569
Obligations under HP/Finance leases	(8,340)	(30,134)	(38,474)
	(8,340)	(30,134)	(38,474)
Net debt	12,557	36,538	49,095

18 Commitments

Pension commitments

	2024	2023
	£	£
The pension cost charge to the company amounted to:	22,384	14,841

19 Related party disclosures

Controlling party

The company is limited by guarantee and has no share capital; thus no single party controls the company.

One Vision Media
Detailed Statement of Financial Activities
for the year ended 31 March 2024

	Unrestricted funds 2024 £	Restricted funds 2024 £	Total funds 2024 £	Total funds 2023 £
Income and endowments from:				
Donations and legacies				
Fundraising	2,983	-	2,983	1,982
Donations	4,372	-	4,372	4,323
Grants	500	-	500	3,392
	7,855	-	7,855	9,697
Charitable activities				
Ribby Hall	-	4,360	4,360	2,375
Wigan MBC	-	210	210	-
	-	4,570	4,570	2,375
Other trading activities				
Student fees	1,347,179	-	1,347,179	977,515
Room hire	210	-	210	370
	1,347,389	-	1,347,389	977,885
	1,355,244	4,570	1,359,814	989,957
Why governance dif 4050 vs 35072				
	-	-	-	31,128
	-	-	-	1,684
	2,970	-	2,970	2,260
A	1,080	-	1,080	-
	4,050	-	4,050	35,072
Tot activ	4,050	-	4,050	35,072
Emp yee costs				
Salaries/wages	791,025	-	791,025	590,231
Employer's NIC	59,758	-	59,758	50,278
Pension costs	22,384	-	22,384	14,841
Freelance workers	10,785	-	10,785	9,018
Agency cleaners	18,632	-	18,632	-
	902,584	-	902,584	664,368
Motor and travel costs				
Vehicles - General costs	5,920	-	5,920	6,382
Vehicles - Leasing and hire costs	-	-	-	479
	5,920	-	5,920	6,861
Premises costs				
Rent	10,711	-	10,711	4,393
Rates and waste	23,433	-	23,433	21,581

Light, heat and power	41,795	-	41,795	26,934
Security charges	6,137	-	6,137	8,071
	82,076	-	82,076	60,979
General administrative costs, including depreciation and amortisation				
Depreciation of Equipment, fixtures and fittings	53,954	-	53,954	35,160
Depreciation of Motor vehicles	-	-	-	-
Interest charged	3,019	-	3,019	2,464
Bank charges	-	-	-	42
Repairs and renewals	15,618	-	15,618	13,398
Lease arrangement of IT & CCTV	27,105	-	27,105	27,915
General running costs	9,114	-	9,114	3,519
Repairs and renewals	2,429	-	2,429	1,280
General insurances	15,555	-	15,555	13,948
Direct resources, activities and materials	67,209	215	67,424	28,067
Training, Software & IT	6,152	-	6,152	4,017
Post, Stationery and printing	6,431	-	6,431	5,519
Ribby Hall costs	-	3,711	3,711	1,963
	206,586	3,926	210,512	137,292
Legal and professional costs				
Payroll charges	1,850	-	1,850	1,650
Other professional costs	3,176	-	3,176	2,633
	5,026	-	5,026	4,283
Total of expenditure of other costs	1,202,192	3,926	1,206,118	873,783
Total expenditure	1,206,242	3,926	1,210,168	908,855
Net gains on investments	-	-	-	-
Net income	149,002	644	149,646	81,102
Net income before other gains/(losses)	149,002	644	149,646	81,102
Other Gains	-	-	-	-
Net movement in funds	149,002	644	149,646	81,102
Reconciliation of funds:				
Total funds brought forward	201,181	(118)	201,063	119,961
Total funds carried forward	350,183	526	350,709	201,063

One Vision Media

Charity No. 1160946

Company No. CE003737

Trustees' Report and Audited Accounts

31 March 2024

One Vision Media
Contents

	Pages
Trustees' Annual Report	2 to 4
Auditor's Report	5 to 7
Statement of Financial Activities	8
Summary Income and Expenditure Account	9
Balance Sheet	10
Statement of Cash flows	11
Notes to the Accounts	12 to 19
Detailed Statement of Financial Activities	20 to 21

One Vision Media Productions

The trustees, who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the audited financial statements of the charity for the year ended 31 March 2024.

REFERENCE AND ADMINISTRATIVE DETAILS

Company No. CE003737

Charity No. 1160946

Registered Office

Unit 15
Hope Enterprise Centre
Scot Lane, Newton
Wigan
WN5 0PN

Directors and Trustees
The Directors of the charitable company are its Trustees for the purposes of charity law.
The following Directors and Trustees served during the year:

N.L. Hamilton
S.A. Jeffers
S.J. Knight

Auditor

ADC Accountants Limited
15 Market Street
Standish
Wigan
Lancs
WN6 0HW

Accountant
Fisher & Co (Accountants) Limited
Pemberton Business Centre
Richmond Hill
Pemberton
Wigan
WN5 8AA

OBJECTIVES AND ACTIVITIES

To advance the education of people with disabilities through the provision of:
An alternative community based training and activities programme in film and media education.
A person centred, needs led approach to learning and support that will enable individuals to make informed choices about themselves and their education.
A service that will work with other local groups and organisations to promote and improve community cohesion.
A service that will raise awareness of disability arts in the Wigan borough through participation in events and local arts and disability arts festivals.
To promote social inclusion for the public benefit by preventing people with disabilities from becoming socially excluded, relieving the needs of those people who are socially excluded and assisting the to integrate into society through the provision of:
Alternative education opportunities that address a shortfall in mainstream services.
A person centred service that will improve wellbeing, personal and social development.

Statement of trustees' responsibilities in relation to the financial statements

The Trustees are responsible for preparing the Trustees' annual report and the financial statements in accordance with applicable law and United Kingdom Generally Accepted Accounting Practice.
Company law requires the trustees to prepare financial statements for which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, for the charitable company for that period. In preparing these financial statements, the trustees are required to:

* select suitable accounting policies and then apply them consistently;
* observe the methods and principles in the Charities SORP;
* make judgements and estimates that are reasonable and prudent;
  state whether applicable UK accounting standards have been followed,
* subject to any material departures disclosed and explained in the financial statements;
* prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The Trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Companies Act 2006. The Trustees are also responsible for safeguarding the assets of the charity and hence taking reasonable steps for the prevention and detection of fraud and other irregularities.

Statement of disclosure of information to auditor
So far as the trustees are aware, there is no relevant audit information of which the company's auditors are unaware and each trustee has taken all the steps that he or she ought to have taken as a trustee in order to make himself or herself aware of any relevant information and to establish that the company's auditors are aware of that information.
The above report has been prepared in accordance with the provisions applicable to companies subject to the small companies regime as set out in Part 15 of the Companies Act 2006 and in accordance with the Charities SORP (FRS 102).

S J knight

Signed on behalf of the board

S.J. Knight
Trustee
10 December 2024

One Vision Media
Audit Report Unqualified

Independent Auditor's Report to the Members of One Vision Media

Opinion
We have audited the accounts of One Vision Media (the 'charitable company') for the year ended 31 March 2024 which comprise the Statement of Financial Activities, the Summary Income and Expenditure Account, the Balance Sheet, the Statement of Cash Flows and the Notes to the Accounts, including a summary of significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards, including FRS 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' (United Kingdom Generally Accepted Accounting Practice).

In our opinion the accounts:

- give a true and fair view of the state of the charitable company's affairs as at 31 March 2024 and of its profit/loss for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and
- have been prepared in accordance with the requirements of the Companies Act 2006.

Basis for opinion
We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK) and applicable law. Our responsibilities under those standards are further described in the Auditor's responsibilities for the audit of the accounts section of our report. We are independent of the charitable company in accordance with the ethical requirements that are relevant to our audit of the accounts in the UK, including the FRC's Ethical Standard, and the provisions available for small entities, in the circumstances set out below, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Conclusions relating to going concern
In auditing the accounts, we have concluded that the trustees' use of the going concern basis of accounting in the preparation of the accounts is appropriate.

Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the charity's ability to continue as a going concern for a period of at least twelve months from when the accounts are authorised for issue.

Our responsibilities and the responsbilities of the trustees with respect to going concern are described in the relevant sections of this report.

Other information
The other information comprises the information included in the trustees' report and accounts, other than the accounts and our auditor's report thereon. The trustees are responsible for the other information.

Our opinion on the accounts does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon.

In connection with our audit of the accounts, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the accounts or our knowledge obtained in the audit or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements,we are required to determine whether there is a material misstatement in the accounts or a material misstatement of the other information. If, based on the work we have performed, we conclude that there is a material misstatement of this other information,we are required to report that fact.

We have nothing to report in this regard.

Opinions on other matters prescribed by the Companies Act 2006

In our opinion, based upon the work undertaken in the course of the audit:

- the information given in the Trustees' Report,which includes the Directors' Report prepared for the purposes of company law for the financial year for which the accounts are prepared is consistent with the accounts; and
- the Directors' Report included within the Trustees' Report has been prepared in accordance with applicable legal requirements.

Matters on which we are required to report by exception

In the light of the knowledge and understanding of the charitable company and its environment obtained in the course of the audit, we have not identified material misstatements in the Directors' Report included within the Trustees' Report.

We have nothing to report in respect of the following matters in relation to which the Companies Act 2006 requires us to report to you if, in our opinion:

- adequate and proper accounting records have not been kept, or returns adequate for our audit have not been received from branches not visited by us;
- the accounts are not in agreement with the accounting records and returns;
- certain disclosures of Trustees' remuneration specified by law are not made;
- we have not received all the information and explanations we require for our audit;
- the trustees were not entitled to prepare the accounts in accordance with the small companies regime and take advantage of the small companies exemption in preparing the Directors' Report and take advantage of the small companies exemption from the requirement to prepare a Strategic Report.

Responsibilities of trustees

As explained more fully in the Trustees' Responsibilities Statement found in the Trustees' Report, the trustees (who are also the directors of the charitable company for the purpose of company law) are responsible for the preparation of the accounts and for being satisfied that they give a true and fair view, and for such internal control as the trustees determine is necessary to enable the preparation of accounts that are free from material misstatement, whether due to fraud or error.

In preparing the accounts, the trustees are responsible for assessing the charitable company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the trustees intend to liquidate the charitable company or to cease operations, or have no realistic alternative but to do so.

Auditor's responsibilities for the audit of the accounts

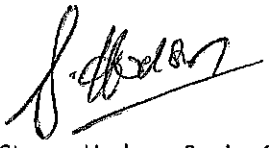
Our objectives are to obtain reasonable assurance about whether the accounts as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these accounts.

The extent to which our procedures are capable of detecting irregularities, including fraud is detailed below:

A further description of our responsibilities for the audit of the accounts is located on the Financial Reporting Council's website at www.frc.org.uk/auditorsresponsibilities. This description forms part of our auditor's report.

Use of this report

This report is made solely to the company's members, as a body, in accordance with Chapter 3 of Part 16 of the Companies Act 2006. Our audit work has been undertaken so that we might state to the company's members those matters we are required to state to them in an auditors' report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charitable company and the charity's members as a body, for our audit work, for this report, or for the opinions we have formed.



Steven Hodson, Senior Statutory Auditor
For and on behalf of ADC Accountants Limited, Accountants and Statutory Auditors
15 Market Street
Standish
Wigan
Lancs
WN6 0HW
10 December 2024

ADC Accountants Limited is eligible for appointment as auditor of the charity by virtue of its eligibility for appointment as auditor of a charity under section 1212 of the Companies Act 2006.

One Vision Media
Statement of Financial Activities
for the year ended 31 March 2024

	Notes	Unrestricted funds 2024 £	Restricted funds 2024 £	Total funds 2024 £	Total funds 2023 £
Income and endowments from:					
Voluntary Income	4	7,855	-	7,855	9,697
Income from charitable activities	5	-	4,570	4,570	2,375
Activities for generating funds	6	1,347,389	-	1,347,389	977,885
Total		1,355,244	4,570	1,359,814	989,957
Expenditure on:					
Governance costs	7	4,050	-	4,050	35,072
Costs of charitable activities	8	1,202,192	3,926	1,206,118	873,783
Total		1,206,242	3,926	1,210,168	908,855
Net gains on investments		-	-	-	-
Net income	9	149,002	644	149,646	81,102
Transfers between funds		-	-	-	-
Net income before other gains/(losses)		149,002	644	149,646	81,102
Other gains and losses					
Net movement in funds		149,002	644	149,646	81,102
Reconciliation of funds:					
Total funds brought forward		201,181	(118)	201,063	119,961
Total funds carried forward		350,183	526	350,709	201,063

One Vision Media
Summary Income and Expenditure Account
for the year ended 31 March 2024

	2024 £	2023 £
Income	1,359,814	989,957
Gross income for the year	1,359,814	989,957
Expenditure	1,156,214	873,695
Depreciation and charges for impairment of fixed assets	53,954	35,160
Total expenditure for the year	1,210,168	908,855
Net income before tax for the year	149,646	81,102
Net income for the year	149,646	81,102

One Vision Media
Balance Sheet
at 31 March 2024

Company No. CE003737	**Notes**	**2024**	**2023**
		£	**£**
Fixed assets			
Tangible assets	11	334,473	250,108
		334,473	250,108
Current assets			
Debtors	12	36,659	36,875
Cash at bank and in hand		87,569	20,897
		124,228	57,772
Creditors: Amount falling due within one year	13	(80,883)	(102,677)
Net current assets/(liabilities)		43,345	(44,905)
Total assets less current liabilities		377,818	205,203
Creditors: Amounts falling due after more than one year	14	(27,109)	(4,140)
Net assets excluding pension asset or liability		350,709	201,063
Total net assets		350,709	201,063
The funds of the charity			
Restricted funds	15		
Restricted income funds		526	(118)
		526	(118)
Unrestricted funds	15		
General funds		350,183	201,181
		350,183	201,181
Reserves	15		
Total funds		350,709	201,063

These accounts have been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

Approved by the board on 10 December 2024

And signed on its behalf by:

N.L. Hamilton
Trustee
10 December 2024

One Vision Media
Statement of Cash flows
for the year ended 31 March 2024

	2024 £	2023 £
Cash flows from operating activities		
Net income per Statement of Financial Activities	149,646	81,102
Adjustments for:		
Depreciation of property, plant and equipment	53,954	35,160
Decrease/(Increase) in trade and other receivables	216	(36,875)
(Decrease)/Increase in trade and other payables	(28,959)	98,477
Net cash provided by operating activities	174,857	177,864
Cash flows from investing activities		
Payments for property, plant and equipment	(138,319)	(54,260)
Net cash used in investing activities	(138,319)	(54,260)
Cash flows from financing activities		
Repayments of obligations under finance lease and hire purchase contracts	30,134	8,340
Net cash from financing activities	30,134	8,340
Net increase in cash and cash equivalents	66,672	131,944
Cash and cash equivalents at the beginning of the year	20,897	-
Cash and cash equivalents at the end of the year	87,569	131,944
Components of cash and cash equivalents		
Cash and bank balances	87,569	20,897
	87,569	20,897

One Vision Media
Notes to the Accounts

for the year ended 31 March 2024

1 Accounting policies

Basis of preparation

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) - (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Companies Act 2006.

Change in basis of accounting or to previous accounts

There has been no change to the accounting policies (valuation rules and method of accounting) since last year and no changes have been made to accounts for previous years.

Fund accounting

Unrestricted funds	These are available for use at the discretion of the trustees in furtherance of the general objects of the charity.
Designated funds	These are unrestricted funds earmarked by the trustees for particular purposes.
Revaluation funds	These are unrestricted funds which include a revaluation reserve representing the restatement of investment assets at their market values.
Restricted funds	These are available for use subject to restrictions imposed by the donor or through terms of an appeal.

Income

Recognition of income	Income is included in the Statement of Financial Activities (SoFA) when the charity becomes entitled to, and virtually certain to receive, the income and the amount of the income can be measured with sufficient reliability.
Income with related expenditure	Where income has related expenditure the income and related expenditure is reported gross in the SoFA.
Donations and legacies	Voluntary income received by way of grants, donations and gifts is included in the the SoFA when receivable and only when the Charity has unconditional entitlement to the income.
Tax reclaims on donations and gifts	Income from tax reclaims is included in the SoFA at the same time as the gift/donation to which it relates.
Donated services and facilities	These are only included in income (with an equivalent amount in expenditure) where the benefit to the Charity is reasonably quantifiable, measurable and material.
Volunteer help	The value of any volunteer help received is not included in the accounts.
Investment income	This is included in the accounts when receivable.
Gains/(losses) on revaluation of fixed assets	This includes any gain or loss resulting from revaluing investments to market value at the end of the year.
Gains/(losses) on investment assets	This includes any gain or loss on the sale of investments.

Expenditure

Recognition of expenditure	Expenditure is recognised on an accruals basis. Expenditure includes any VAT which cannot be fully recovered, and is reported as part of the expenditure to which it relates.
Expenditure on raising funds	These comprise the costs associated with attracting voluntary income, fundraising trading costs and investment management costs.
Expenditure on charitable activities	These comprise the costs incurred by the Charity in the delivery of its activities and services in the furtherance of its objects, including the making of grants and governance costs.
Grants payable	All grant expenditure is accounted for on an actual paid basis plus an accrual for grants that have been approved by the trustees at the end of the year but not yet paid.
Governance costs	These include those costs associated with meeting the constitutional and statutory requirements of the Charity, including any audit/independent examination fees, costs linked to the strategic management of the Charity, together with a share of other administration costs.
Other expenditure	These are support costs not allocated to a particular activity.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Tangible fixed assets and depreciation

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life:

Leasehold property	straight line 10 years
Equipment, fixtures and fittings	20% reducing balance
Motor vehicles	25% reducing balance

Trade and other debtors

Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

Cash and cash equivalents

Cash and cash equivalents comprise cash at bank and on hand, demand deposits with banks and other short-term highly liquid investments with original maturities of three months or less and bank overdrafts. In the statement of financial position, bank overdrafts are shown within borrowings or current liabilities. In the Statement of Cash Flows, cash and cash equivalents are shown net of bank overdrafts that are repayable on demand and form an integral part of the company's cash management.

Trade and other creditors

Short term creditors are measured at the transaction price. Other creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

Pension costs

The charity operates a defined contribution plan for its employees. A defined contribution plan is a pension plan under which the company pays fixed contributions into a separate entity. Once the contributions have been paid the company has no further payments obligations. The contributions are recognised as expenses when they fall due. Amounts not paid are shown in accruals in the balance sheet. The assets of the plan are held separately from the company in independently administered funds.

Receipt of donated goods, facilities and services

All donated goods, facilities and services received are recognised within incoming resources and expenditure at an estimate of the value to the charity.

2 **Company status**

The company is a private company limited by guarantee and consequently does not have share capital.

3 **Statement of Financial Activities - prior year**

	Unrestricted funds 2023	Restricted funds 2023	Total funds 2023
	£	£	£
Income and endowments from:			
Donations and legacies	9,697	-	9,697
Charitable activities	-	2,375	2,375
Other trading activities	977,885	-	977,885
Total	987,582	2,375	989,957
Expenditure on:			
Charitable activities	35,072	-	35,072
Other	871,820	1,963	873,783
Total	906,892	1,963	908,855
Net income	80,690	412	81,102
Net income before other gains/(losses)	80,690	412	81,102
Other gains and losses:			
Net movement in funds	80,690	412	81,102
Reconciliation of funds:			
Total funds brought forward	120,491	(530)	119,961
Total funds carried forward	201,181	(118)	201,063

4 Income from donations and legacies

	Unrestricted	Total 2024	Total 2023
	£	£	£
Fundraising	2,983	2,983	1,982
Donations	4,372	4,372	4,323
Grants	500	500	3,392
	7,855	7,855	9,697

5 Income from charitable activities

	Restricted	Total 2024	Total 2023
	£	£	£
Ribby Hall	4,360	4,360	2,375
Wigan MBC	210	210	-
	4,570	4,570	2,375

6 Income from other trading activities

	Unrestricted	Total 2024	Total 2023
	£	£	£
Student fees	1,347,179	1,347,179	977,515
Room hire and transport	210	210	370
	1,347,389	1,347,389	977,885

7 Expenditure on charitable activities

	Unrestricted	Total 2024	Total 2023
	£	£	£
Salaries	-	-	31,128
Pension scheme	-	-	1,684
Accountancy (Independent examiner's fee)	2,970	2,970	2,260
Audit fee	1,080	1,080	-
	4,050	4,050	35,072

8 Other expenditure

	Unrestricted	Restricted	Total 2024	Total 2023
	£	£	£	£
Employee costs	902,584	-	902,584	664,368
Motor and travel costs	5,920	-	5,920	6,861
Premises costs	82,076	-	82,076	60,979
Amortisation, depreciation, impairment, profit/loss on disposal of fixed assets	53,954	-	53,954	35,160
General administrative costs	152,632	3,926	156,558	102,132
Legal and professional costs	5,026	-	5,026	4,283
	1,202,192	3,926	1,206,118	873,783

9 Net income before transfers

	2024	2023
This is stated after charging:	£	£
Depreciation of owned fixed assets	53,954	35,160

10 Staff costs

	2024	2023
Salaries and wages	791,025	590,231
Social security costs	59,758	50,278
Pension costs	22,384	14,841
	873,167	655,350

1 employee over £60,000
1 employee over £80,000

The average monthly number of full time equivalent employees during the year was as follows:

	2024 Number	2023 Number
Direct charitable work	37	28
Management and administration	4	4
	41	32

11 Tangible fixed assets

	Leasehold improvements	Equipment, fixtures and fittings	Motor vehicles	Total
	£	£	£	£
Cost or revaluation				
At 1 April 2023	228,020	92,830	32,300	353,150
Additions	61,716	76,603	-	138,319
At 31 March 2024	289,736	169,433	32,300	491,469
Depreciation and impairment				
At 1 April 2023	22,802	61,567	18,673	103,042
Depreciation charge for the year	28,974	21,573	3,407	53,954
At 31 March 2024	51,776	83,140	22,080	156,996
Net book values				
At 31 March 2024	237,960	86,293	10,220	334,473
At 31 March 2023	205,218	31,263	13,627	250,108

12 Debtors

	2024	2023
	£	£
Trade debtors	32,533	35,059
Other debtors	262	-
Prepayments and accrued income	3,864	1,816
	36,659	36,875

13 Creditors: amounts falling due within one year

	2024	2023
	£	£
Obligations under finance lease and hire purchase contracts	11,365	4,200
Trade creditors	24,164	17,970
Other taxes and social security	42,697	77,976
Other creditors	2,657	2,531
	80,883	102,677

14 Creditors: amounts falling due after more than one year

	2024	2023
	£	£
Obligations under finance lease and hire purchase contracts	27,109	4,140
	27,109	4,140

15 Movement in funds

	At 1 April 2023	Incoming resources (including other gains/losses)	Resources expended	At 31 March 2024
		£	£	£
Restricted funds:				
Restricted income funds:				
	(118)	4,570	(3,926)	526
Total	(118)	4,570	(3,926)	526
Unrestricted funds:				
General funds	201,181	1,355,244	(1,206,242)	350,183
Total funds	201,063	1,359,814	(1,210,168)	350,709

16 Analysis of net assets between funds

	Unrestricted funds	Total
	£	£
Fixed assets	334,473	334,473
Net current assets	43,345	43,345
Creditors due in more than one year and provisions	(27,109)	(27,109)
	350,709	350,709

17 Reconciliation of net debt

	At 1 April 2023	Cash flows	At 31 March 2024
	£	£	£
Cash and cash equivalents	20,897	66,672	87,569
	20,897	66,672	87,569
Obligations under HP/Finance leases	(8,340)	(30,134)	(38,474)
	(8,340)	(30,134)	(38,474)
Net debt	12,557	36,538	49,095

18 **Commitments**

Pension commitments

	2024 £	2023 £
The pension cost charge to the company amounted to:	22,384	14,841

19 **Related party disclosures**

Controlling party

The company is limited by guarantee and has no share capital; thus no single party controls the company.

One Vision Media
Detailed Statement of Financial Activities
for the year ended 31 March 2024

	Unrestricted funds 2024 £	Restricted funds 2024 £	Total funds 2024 £	Total funds 2023 £
Income and endowments from:				
Donations and legacies				
Fundraising	2,983	-	2,983	1,982
Donations	4,372	-	4,372	4,323
Grants	500	-	500	3,392
	7,855	-	7,855	9,697
Charitable activities				
Ribby Hall	-	4,360	4,360	2,375
Wigan MBC	-	210	210	-
	-	4,570	4,570	2,375
Other trading activities				
Student fees	1,347,179	-	1,347,179	977,515
Room hire and transport	210	-	210	370
	1,347,389	-	1,347,389	977,885
Total income and endowments	1,355,244	4,570	1,359,814	989,957
Expenditure on:				
Governance costs				
Salaries	-	-	-	31,128
Pension scheme	-	-	-	1,684
Accountancy (Independent examiner's fee)	2,970	-	2,970	2,260
Audit fee	1,080	-	1,080	-
	4,050	-	4,050	35,072
Total of expenditure on charitable activities	4,050	-	4,050	35,072
Employee costs				
Salaries/wages	791,025	-	791,025	590,231
Employer's NIC	59,758	-	59,758	50,278
Pension costs	22,384	-	22,384	14,841
Freelance workers	10,785	-	10,785	9,018
Agency cleaners	18,632	-	18,632	-
	902,584	-	902,584	664,368
Motor and travel costs				
Vehicles - General costs	5,920	-	5,920	6,382
Vehicles - Leasing and hire costs	-	-	-	479
	5,920	-	5,920	6,861
Premises costs				
Rent	10,711	-	10,711	4,393
Rates and waste	23,433	-	23,433	21,581

Light, heat and power	41,795	-	41,795	26,934
Security charges	6,137	-	6,137	8,071
	82,076	-	82,076	60,979
General administrative costs, including depreciation and amortisation				
Depreciation of Equipment, fixtures and fittings	53,954	-	53,954	35,160
Depreciation of Motor vehicles	-	-	-	-
Interest charged	3,019	-	3,019	2,464
Bank charges	-	-	-	42
Repairs and renewals	15,618	-	15,618	13,398
Lease arrangement of IT & CCTV	27,105	-	27,105	27,915
General running costs	9,114	-	9,114	3,519
Repairs and renewals	2,429	-	2,429	1,280
General insurances	15,555	-	15,555	13,948
Direct resources, activities and materials	67,209	215	67,424	28,067
Training, Software & IT	6,152	-	6,152	4,017
Post, Stationery and printing	6,431	-	6,431	5,519
Ribby Hall costs	-	3,711	3,711	1,963
	206,586	3,926	210,512	137,292
Legal and professional costs				
Payroll charges	1,850	-	1,850	1,650
Other professional costs	3,176	-	3,176	2,633
	5,026	-	5,026	4,283
Total of expenditure of other costs	1,202,192	3,926	1,206,118	873,783
Total expenditure	1,206,242	3,926	1,210,168	908,855
Net gains on investments	-	-	-	-
Net income	149,002	644	149,646	81,102
Net income before other gains/(losses)	149,002	644	149,646	81,102
Other Gains	-	-	-	-
Net movement in funds	149,002	644	149,646	81,102
Reconciliation of funds:				
Total funds brought forward	201,181	(118)	201,063	119,961
Total funds carried forward	350,183	526	350,709	201,063

ONE VISION MEDIA

England & Wales - Charity number 1160946

Accounts

One Vision Media Studios.

Charity Incorporated Organisation
Hope Enterprise Centre Scot Lane, Wigan WN5 0PN
Tel No: 01942 211000
www.onevisionmedia.org
team@onevisionmedia.uk.com
Chief Executive Officer – Kevin Rosental.
Assistant Manager – Natalie Hamilton

Charity Commissions' Annual Report

Completed by: Kevin Rosental. **Date: 03.01.2024**

SUMMARY OF One Vision and ACTIVITIES

One Vision Media CIO, a Charitable Incorporated Organisation, established in March 2015. Originally, One Vision began as a not-for-profit Organisation started by a free speech group of people with disabilities in October 1998. The original group would meet one day per week to discuss ways in which they could voice their opinions and concerns about the services that they would make contact with on a regular basis. Choosing film as the medium gave everyone the opportunity to have and learn new skills whilst creating powerful messages to share with a wider audience.

With money from Wigan Adult Services, the group were able to secure rent for a room in a building in Wigan before moving to Hope Enterprise Centre the following year.

What started with just a handful of students and two staff members One Vision has now developed into a thriving Organisation. One Vision is proud to welcome in over 80 members across the week. The number in attendance still vary a little, each week. We now have an amazing staff team of 32 and sometimes need to hire Bank Staff too. Each person is dedicated to delivering an excellent activity program and providing the best quality of care for everyone. We also have other attendees (Around 50 plus students and staff) that visit from various schools and colleges during each week.

From renting just one unit for one day per week, the project has grown and grown. With successful applications to Awards for All and the Big Lottery Fund, the project was able to employ staff, buy new camera equipment and rent additional units. A second successful bid the Big Lottery Fund obtained in 2008 giving One Vision an additional 5 years funding.

One Vision Studios is a non-profit group that provides training courses for people with learning disabilities in all aspects of media production. The group was established in October 1998 through a free speech group. One Vision Studios provides practical training courses for people with a learning disability.

It was during this time that we began to redevelop the activities program to cover more areas of learning and began to develop links with other groups and organisations.

You will be amazed at what goes on at One Vision Media. Look at the following information below.

Here at One Vision Studios, we provide an alternative community based training and activities program in film, media, performing Arts, life skills, preparing for adulthood and the working world, Health and Wellbeing and education; taking a person centered, needs led approach to learning and support that will enable individuals to make informed choices about themselves and their education.

The education and training program at One Vision has been updated; we still study through our social setting and through an educational pathway, allowing our members the opportunity to gain a wide range of skills across a varied timetable/ experiences.

Members Choices:

These projects run for approximately twelve weeks /24 weeks depending on the subjects aims and objectives.

If you find that you have made the wrong choice, please tell Natalie at any time and together we can help you to choose another session to enjoy.

All departments provide opportunities to make personal progress, in various ways: physical development / communication / making choices / Functional literacy, reading, writing, speaking and listening / Functional numeracy: number, area, space and measure, time, managing money/ Functional I.C.T / Citizenship / PSHE- Personal, Social, Health and Economics. Understanding or awareness of British Values. We also use Individualised Work Mats/targets so that we can stretch and challenge each member celebrating and supporting each individual's dreams and aspirations too.

An example of our timetable is as follows…

The Task Masters – Work Shop and floristry

(Construction, Gardening, Horticultural, Groundwork, Maintenance Studies, Workshop, Sewing studio, Cinema, Print Room, Floristry, Shop, Laundrette, Costume Room,

Kenny G's Diner (Our dining room) and Rosie's Place (Our house next door)

Hospitality, Independent living skills etc.)

Skills for Independence, Unique Sewing (Made by US)

(Construction, Gardening, Horticultural, Groundwork, Maintenance Studies, Workshop, Sewing studio, Cinema, Print Room, Floristry, Shop, Laundrette, Costume Room, retail / sales etc.)

Bright Sparks

(Media / Technology, Engineering and Design / Theatre tech – sound and lighting)

Film Crew –- Movie Makers and

(Filming, Media studies, Information communication and Technology, Photography, Costume Room, Character Creating, Theatre studies, Musical Theatre, Singing, Acting, Dance etc.)

Performing Arts - Theatre Skills

(Costume Room, Character Creating, Theatre studies, Musical Theatre, Music, Recording and music production, Singing, Acting, Dance etc.)

Health and Wellbeing for Body and Mind and …

(Out doors and in doors Fitness / Fun / Walks / Sports / Mindfulness / Healthy Living / enjoying The Arts/ Bounce back ability etc.)

Sensorial Super Stars

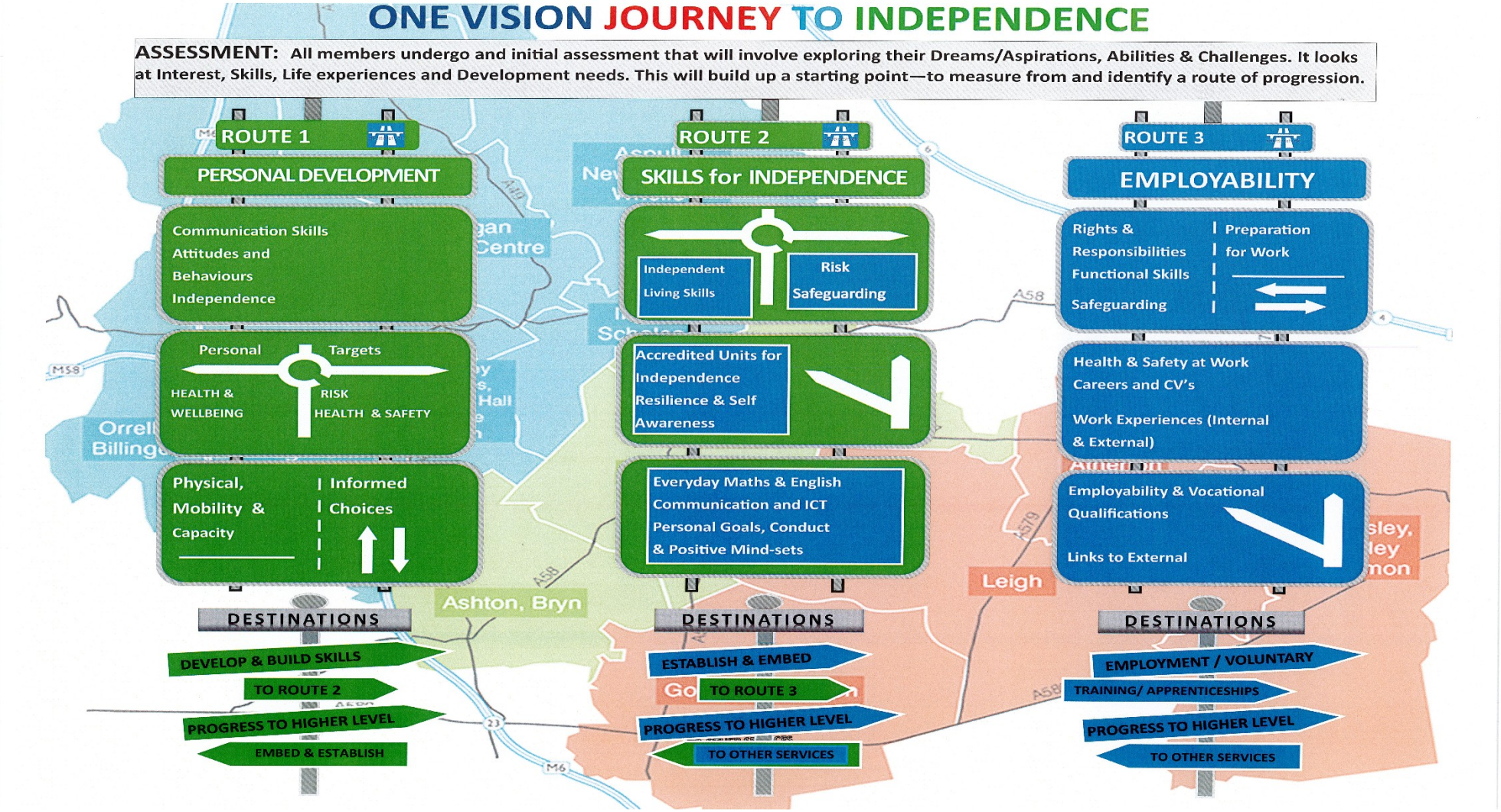
(Sensory exploration, gaining knowledge and understanding from One Vision and the world around us. All of which is linked to the above studies.)

We sought out work placements through our department ‘Vocational Vision’ for individuals whose dream is to gain employment in the future (voluntary or paid).

We also link up with Wigan Councils Community Unity Project and supported Employment.

We access our local community for various activities as well as venturing further afield for day trips and holidays.

We in our third year of our ‘Vocational Vision’ venture. This has been added to our offer to ensure that our members start their experiences at One Vision and / or Vocational Vision and travel on an individualised journey. These are our ‘Routes’ (see examples below)



Due to COVID – 19 things have had to change but thankfully, we are getting back to some normality now.

- We have regular social link, sessions, activities, meetings and events linked with our community, local services, schools, colleges and organisations.
- We deliver a varied hosting a range of healthy life style activities, educational, vocational training, independent living skills and promoting independence.
- We have a music project that focuses on 1:1 tuition, band practice, choir, song writing and composing. We do this working with Karl Derbyshire from a company called The Music Project; this enables our members to have an introduction to music and enjoy various music genres, instruments etc. They will learn how to explore or play instruments, sing or compose a song/music.
- We also link up with Idyllwild Recording Studio. We have recorded tracks here, thus giving our members the immersive experience of a real recording studio and gaining knowledge and understanding of all elements to create a track.
- We used to link up with The Canal and River Trust, 'The Desmond Family Canoe Trail' and The Princes Trust Ground work Team. We were restoring the canal sides as well as learning all about the canal wild life, caring for the countryside and for our local environment, health and safety near water, keeping the canals clean, tidy, and safe etc. The Canal and River Trust lost the funding from The Desmond Family Canoe Trail so this link ceased. We enjoyed this work so much, we now continue to support this wonderful ethos. Now we provide construction workshop for our members, other schools and local groups that link with One Vision of the projects. We are growing our own plants in our poly tunnel. These plants help us to transform our grounds, make donations or have sales in our local community etc. We also focus on maintaining and developing outdoor areas on site. Whilst doing this we have linked with the The John Muir Award. Our members have loved learning about John Muir and the great outdoors as well as gaining new skills along the way. At the end of The John Muir Award/project participants are awarded with a certificate on completion.
- We provide educational and vocational experiences for our members, local organisations, local colleges, and schools. These linked schools and Colleges are from the Wigan areas, West Lancashire and Preston areas. We are contacted by OFSTED inspectors who embrace our collaboration as we offer functional education, preparing for adulthood, skills for independence and much, much more.

- We work with ASDA superstore in Wigan, on various activities so that we can learn independent living skills and highlight our community awareness. We also enter their competitions and join in with their fundraising challenges when possible. This promotes our members Citizenship skills and supports British values. We also support Charities: Macmillan, Alzheimer's Society, Children in Need and Save the Children and others.
- Our wonderful dance studio has now been converted into a theatre has been a great success for us and beneficial for local groups to hire; dance companies and a cheerleading group as they rent this space when needed. It is also rented out for local council and group meetings too.
- During the past years, we rented rooms out to three other business' at reasonable rates so they could get a good start to their business'. Unfortunately, these businesses have closed due to lock down. These rooms are now used for our New Venture 'Vocational Vision'. We have now put plans in place to Plan and refurbish this section of the building during the next two years.
- Three years ago, we obtained another building that is attached to One Vision, and all of its grounds. Due to the pandemic, we realised that we need larger spaces to function safely. We started a refurbishment project on this building. This refurbishment was made possible by kind a hearted company 'The Cloth Workers' as well as our own funds (This is reflected in last year's accounts). The dining space contains a pool table, Coffee and drinks bar and a training Kitchen. These rooms are now completed. We have other rooms still to complete but it is all looking grand and is developing into an amazing learning environment as well as a social environment.
- We have an outreach team still that perform shows to other services / charities when possible.

Due to the pandemic it has made us work hard to re design the layout and or the location of some workspaces. The reason for this is… If this pandemic or something alike should happen again, would we be ready and safe to stay open? Are we all able to social distance in this workspace? Can we easily clean and sanitise the workspace? Is this workspace still of interest to our members? Do we need a new workspace, because of what we have learned from the pandemic? This refurbishment has already started. We have split the building up into departments and are addressing each department in turn.

We would like to:

Plans - we would like to. (Some of these plans have been held back a little due to the pandemic. This has been due to getting reliable trades to carry out work at this unprecedented time.

Studios' 5 We are still in the process of creating a new venture 'Vocational Vision' This is where we will be promoting employability skills with our members and with people from the Wigan area. There will be an employability-training centre in this area along with the following businesses; these will run as standalone businesses. These businesses will create real jobs for local people of the community. They will provide work experience placements for the members of One Vision, local schools as well as local job seekers etc. These work placements will promote employability skills, build confidence, give the person the feeling of self-worth etc. It will also give the local people a place to gravitate to for socialising, which will combat loneliness.

- **Café** – This will be open throughout the week and possibly match days too when our local team, Wigan Athletic or the Wigan warriors, play their home games. If we were lucky, enough to link up with a food bank we would provide local families with free or low cost meals, especially during the school holidays. Now we have set up a Tuck Shop where this café will be so the members will develop skills to follow procedures, instruction etc.
- **Shop** – This will sell products, produced by our members and local people that are setting up their own enterprises. Stock will also be purchased from local businesses/wholesalers. At the moment we do have seasonal sales on local pop up markets etc.
- **Toilet facilities** – New facilities. These services are in need of an update so that they are accessible for all.
- **The surrounding fences at the Scot Lane entrance of One Vision,** Thus creating a safe space near such a busy road.
- **We need to create a Health and wellbeing environment/Gym** so all equipment can be set up and in place ready for when it is needed.

- **Music and sound recording studio.** Music and singing lessons are available. We will record music and audio for our films and will hire it out to local bands etc.

Successes for studio 5 - we have already achieved:

- In temporary measure now, we have set up a Sensory Art Room to promote postural management. The refurb plan for this area will be decided in the coming year.
- **Character creating studios** – are rooms that consist of costumes and props store as well as **a fully operating hairdressers and beauty salon.** We have this salon on a very small scale. Due to the interest and benefits that this salon brings and the Covid safety guidelines, we now need a larger salon. This salon is to be relocated to another room in this same studio area. The Salon will provide experiences of working in creating characters for our filming projects. We hope that this will operate on some days as a standalone business where our members can gain work placements or enjoy being a customer. It will also provide wellbeing days for people in our local community.
- **Launderette** – To clean our costumes, uniforms etc. It will also provide a service for local teams and hairdressers to have their kits, gowns and towels cleaned by the launderette staff and our members. This is going really well and the members are extremely proud of themselves.
- **Print studio** – This business will supply the shop with goods. (Tee shirts, cups, bags, canvases and many more items). Orders from outside customers will be a future vision.
- **Floristry/ plant stall** – This is set up in a different department to create and make the stock but the stock is then sold in the shop and on the stall. The members feel that they are in a real work setting creating seasonal floral tributes and displays. They also learn about seasonal gardening and horticulture skills
- **Toilet facilities and personal care suites** – New facilities. These services are in need of an update so that they are accessible for all. The local college students are helping us to address these areas as their college projects.

Plans - we would like to.

Vocational Studios 3 & 4:

- **Toilet facilities** – New facilities. These services are in need of an update so that they are accessible for all. The local college students are helping us to address these areas as their college projects.
- **Sensory Art room –** This is so that we can promote Health and wellbeing for all**.** One Vision members will use it but we can hire this out to local schools/colleges/Groups in the local community.
- **Tool store** for power tools for named staff and caretaker to use.

Successes for studio 3 & 4 **- we have already achieved**:

- **Construction Room**
- **Work shop**
- **Bright Sparks Tech Room** - products made in these rooms are to be sold on in our shop and to create and recycle furniture, make props for performing arts and films, seasonal items that we sell on local pop up markets. We also make things to enhance the indoor and outdoor spaces at One Vision.
- **Sensory/Therapy Room** – This is an amazing space, enabling staff to promote health and wellbeing, independence and postural management.
- **Art and Craft studio** – This is a great space, the members study various artists to gain inspiration. They can then create artwork and various stock for seasonal sales and for their own creative development. This area also has its own outdoor teachings area.

  Things that are created in the art studio, Floristry studio, Construction workshop will be sold on from our mobile/pop up market stall and in the future in our shop.
- **Music Room** – Here 1:1 various music and singing lessons take place led by our own staff and also led by Karl Derbyshire from the local music college ‘The Music Project’.

- **Cinema** – Jeff Barton of Gf Holding recognised this dream. In collaboration with other businesses, they planned, built and donated this cinema. Sharing the cost of £130,000. We have had the official opening (on a quieter scale than we would of liked, due to the pandemic. When safe to do so this will be used for the community, local day care services, residential care homes, schools etc. to enjoy a social day. They will use it without having the added pressures that can occur when companies are low on staffing, people suffering from dementia and similar life

changing needs. It is also something that we need as a learning tool and a classroom for our students as well as it being a stepping-stone for some of our students who are learning how to cope with new environments. Our cinema is similar to our local cinema so that we can de sensitise our students so that they can eventually enjoy a trip to the local cinema with family and friends. Some local schools have used the cinema and the feedback is wonderful.

- **Needlework studio (Unique Sewing)** – One Vision, community groups and other organisations, will book out this room when desired. We will be encouraging the community to be involved in sewing clubs, Knit and Natter groups etc. when the pandemic is over. The members of One Vision are enjoying this studio. They are making costumes for our plays etc. and stock for our seasonal sales. We also make quilts for The Linus Project UK.
- **Health and Wellbeing** – We are proud of our Health Gym and Therapy space. The members are improving their own health and abilities. We have a session room that is attached so that the members can be educated on the importance of staying healthy in body and mind.
- **Costume room and props room** – We use this room promoting vocational skill and independent living skills; we need this room to be re-designed. We would like it to look like a shop where everything will be displayed in relevant areas. Job roles and routines will be put in place.
- **Education classroom** – This is linked to our educational based training programme.
- **Managers office and reception area** – These rooms are for meetings and for the CEO, Assistant manager and the bursar to use as their work base.

Plans - we would like to.

Performance Studios' 2: These rooms are for our One Vision members but we will be happy to hire them out when it is safe to do so, once all pandemic restrictions are lifted.

- **Toilet facilities** – New facilities. These services are in need of an update so that they are accessible for all.

- **Door/Entrance** – This door way is in desperate need of replacing. This will create a more inviting entrance to this studio area.
- **Update and transform rooms in this building.**

Successes for studio 2 we have already achieved:

- **Learning and Resource Centre (LRC)** this is an IT suite. This is used for our staff, our members and local community.
- **A new editing and photography suite –** This is next door to the LRC where members can learn these editing skill, review their work and carryout critiques, evaluating their work until they see that it is good enough to be shown at our new cinema or our end of year presentation at our local cinema.
- **The dance studio is now transformed into a Performing Arts Theatre**. This will benefit One Vision members and the local schools/colleges / community groups and boost confidence throughout our One Vision members. This is used for teaching any of the Arts subjects. We are hoping to open this studio in the evenings or on Saturday, at some point, where we will be delivering various dance classes. We have a ballet bar and some large mirrors fixed to the walls. The stage area is amazing. We have a Tech room where the sound and lighting is operated. We have purchased tiered seating that opens up and closes by remove control. This theatre seats over 110 people.
- **Green Screen Studios and Editing Suites** – we have one Green screen studio and now that needs updating. This studio is used for film production, TV production and photography projects. This is also hired out when requested. We have noticed that some editing/computers needing fixing in place so they cannot be moved so we need to create a framing idea so that they will be protected.
- **Electrical stores** – This is beneficial to all departments. Most members and all staff know where to book out iPads, cameras, Lighting, extensions etc. These equipment's are monitored, checked and care for in a more efficient way.

Plans - we would like to.

Leisure and Recreation Studios' 1:

- **Volunteer group** – This group will be welcomed in to One Vision. We will have planned jobs prepared for this group so that they feel valued. They will also be jobs that will help the development and progress of One Vison. The volunteers will all dine together as a thank you for their kindness. In school holidays, we would encourage families too.
- **Toilets –** has been cleaned up/painted. However we need to refurbish these areas.

Successes for studio 1 Leisure and Recreation:

We have already achieved…

- **Library /reading space**
- **A Training Kitchen – (It looks amazing)** this venture will be linked to our 'Task Master' projects. It will give learners the knowledge and understanding of working in a kitchen and hopefully some will progress into the catering kitchen. Our Members and staff will cater for smaller groups of One Vision members and staff on a daily basis. They will provide foods and drinks for breaks and lunchtime. The Task Masters will grow products, on our grounds, to use in this venture. People / families / groups: who volunteer at One Vision, for the day, will dine with us in a 'Come Dine with Me' project. This will be a wonderful experience for all involved.

We have given the outside building a facelift refurbishment, with new windows, wall panelling/fascia boards, guttering etc.

We have created an amazing social building for all our members and staff to dine in style.

Most interior walls and the layout of the building has been re planned.

- **Reception –** For a meet and greet area. The main reception where our quality performance staff are based.
- **Personal care suites, this has been cleaned up and had a face lift but the local shop Top for Tiles would like to re tile this suite as a gift.**
- **Toilets – has been cleaned up/painted**
- **Dining areas.** Wow! This area is gorgeous; it is promoting dining skills and etiquette.
- **Drinks and coffee bar** Promoting functional maths and English.

- **Snooker Zone** promoting social skills and respect for one another.
- **Hospitality and catering Kitchen -** This venture will be linked to our ‘Task Master’ projects. Our Members and staff will cater for all One Vision members and staff on a daily basis. They will provide foods and drinks for breaks and lunchtime. This will also be a standalone business creating jobs and work experiences too. The Task Masters will grow products, on our grounds, to use in this venture. People / families / groups: who volunteer at One Vision, for the day, will dine with us in a ‘Come Dine with Me’ project. This will be a wonderful experience for all involved.
- **First aid room**
- **Staff room and staff kitchen**
- **Cleaning store.**

Plans – we would like to.

OUT DOOR ACTIVITIES:

Crafts, Groundwork and Maintenance team – this job will cover some of the projects planned for One Vision’s TASK MASTERS, volunteer groups’ and work placement volunteers.

Examples of jobs will be: Creating craft and garden items for the shop and our grounds / Creating and decorating rooms / Gardening / Maintaining the sensory Garden / Tending to the allotment / working in the café, shop or workshops and there are many more opportunities to get involved.

Health and wellbeing outdoor projects:

At One Vision, we are promoting the great outdoors. We have noticed that more of our members do not get out much when they are at home; some have prescribed Vitamin D tablets. From this, we plan to create various outdoor spaces:

- A sensory garden.

- The Enchanted Wood.
- A performance area.
- A Story / reading space.
- Music space.
- Allotment.
- Outdoor classroom.
- Multi Use Games Area (MUGA Pitch).
- Cycle lanes / running track (This will promote independent travel skills, as members will learn how to drive a mobility scooter / power chair.
- Car parking bays
- **Create a sensory/memory garden in our grounds**
- **Address outdoor classroom/activity spaces within the One Vision grounds.** This will offer more choices, encourage socialising, chill out or learning zones,
- **Outdoor track** – This is next to the Health and Wellbeing department. This is for members to learn road awareness, use as a walking/running track, a bike lane for our tricycles
- **Claytons Garage** – (In memory of our beloved member who sadly passed away in September 2019). We had purchased the garage (Jan 2021). **This was set up but unfortunately, the strong winds demolished it. We are still hoping to fund raise for a better, more robust garage.** This garage offered car washing and valeting service. We also teach our members to carry out basic car maintenance too. We link with Wigan College as part of this experience. We teach cycle maintenance as we have our own Tricycles for our members. (We have purchased two Trikes and had three more donated) We teaching maintenance for these bikes using our construction room.

Successes for Outdoor activities:

- ‘Granville’s Shed’. This was planned to be a birdhouse but due to Bird Flu in our area, we made a decision to change our plan for this beautiful space. This is now a beautiful floristry workshop called ‘Granville’s Shed’ and also has an outdoor learning/ leisure area attached to it. The local college and a local company, Miliken, has been working on this project change and is now completed.

- **Rosie's Place - We have been renting our first One Vision house (Next door to our site) The house and gardens are being renovated so that there are no barriers; it will suit everyone's needs.** This homes will be set out just like a home. This house will give our members various skills for independence, job roles of work experience as well as creating jobs for local schools/community groups etc. This experience will be open for anyone who is in need of respite / holiday break. You will be able to book your stay through One Visions Travel agency. Now we have builders working on the house to make it accessible for all.

- We have our own **poly tunnel** where we grow seasonal plants to donate and sell on to others.

- **We are still linking with the local College** (Wigan and Leigh College) we have once again delivered a presentation of what we need to do to create a wonderful place. The college are using this opportunity to deliver their course work as well as help us, thus giving their students real work opportunities and experiences from the planning of a job right through to the end. Their visits have not been regular due to the pandemic restrictions but they are keen to develop this collaboration from strength to Strength.
- We have been continuing to clear other areas that was extremely untidy or had not been tended for a while.
- We are renting two storage containers so that we can store furniture, scenery for shows, tech equipment in.
- We have relayed a patio area for outdoor dining.

Other Successes

Staff have gained additional qualifications

Louise Carter gained recognition and was nominated for an award from Wigan Council for her outstanding work and passion in promoting Health and Welling to people who have various disabilities. Last year Louise was the winner. We are extremely proud of Louise as there were many nominees. One of our members, Thomas C, was nominated for a life changer Award. We were over the moon. We were invited to a wonderful awards evening and dinner. Louise Thomas and One Vision Managers appeared on social media and the local news with her certificate and prestige

trophy. Since the pandemic, we are supporting 80 plus members and others from various schools, colleges and local groups. Louise is also working on a course so she will be qualified to work with doctors to aid people's health and wellbeing.

A number of our support staff have gain level 2 and level 3 qualifications in Health and Social Care. We have also signed others up for these qualifications for this new academic year.

Laura Elwick has started her teaching qualification (Certificate in Education, Degree)

- We have been developing even stronger links with other schools, colleges, various organisations and community links; this is ongoing and hoping to build new links. .
- We have provided placements for students from mainstream schools and special schools, The Princes Trust - Ground Work Team, The Live Well Team, Local schools and Colleges, The Leaving Care Team to be educated in our setting focusing on employability skills. This link helps the students and job seekers to develop and make progress to the best of their ability in their life skills, independent living skills, academic skills, social skills and vocational skills.

Linking with Wigan Council and Education – we have been working on a two year education programme for two students. The students are making good progress as they are developing their knowledge and understanding in the academic areas of learning as well as learning general life skills too.

Projects/Activities

- We are extremely proud of every member of staff as they are always enthusiastic, positive, kind, caring and always professional when coping and adapting to the changes as we are coming out of the pandemic restrictions as well as carrying out their daily role. We are now back into our One Vision way of life that was pre-Covid or better than pre Covid. This means our members can travel to various specialist rooms/studios throughout their day and see more of their friends too. We are using the local community again and even taking some members on holiday (Ribby Hall) this has been an amazing success.

- We have set up seasonal planning table, with approximately 12-week blocks. All members are encouraged to make their own choices to choose which sessions that they want to take part in, for the course of 12 weeks. There are usually seven plus session choices per day. (Examples of the timetable choices can be seen at the beginning of this report)…
- We also have a football team that enter local tournaments.
- We have just put on our first show in our very own ‘Hopes and Dreams Theatre’, which was absolutely amazing and a dream come true. We are in the planning of an Easter and summer show. These showcase all that One Vision has to offer. From the showcase we create, DVD’s, Tik Toks, Live Stream of it on social media, facebook posts and upload this work on to our website. This new theatre that we have designed, created will hopefully be hired out to other groups in the future.
- We are promoting Independent Living Skills. We are doing this through a hospitality and catering project ‘Come dine with me’. This will encourage healthy life styles and independent choice / skills. Our School and college love to link up with us for this.

Chairpersons’ Report

By Naiomi Hamilton:

I am always overwhelmed with how much progress the One Visions team continues to make throughout each year. Whatever barriers are put in their way, they continue to make improvements. They are always coming up with new ideas, setting themselves new goals, new hopes of new dreams. The management then lead their team so that they all collaborate their talents and skills and all go out of their way and achieve.

I am very proud to be chairperson at One Vision Media.

In July 2017, One Vision took over the Hope Enterprise buildings and since then various changes have occurred (e.g. The recent pandemic) which has meant that other businesses no longer rent spaces off One Vision. One Vision have moved into these workspaces bringing vocational opportunities to their members such as Their prestigious Hope Cinema, Printing work shop, Art studio, Unique sewing studio, Music room, Education room, an activity room and a laundrette and a salon. WOW! Isn't that amazing?

I must take this opportunity to highlight that this progress is due to the strong leadership from **Kevin Rosental, The Chief Executive Officer and Natalie Hamilton the Assistant Manager.** They have an unbelievable passion to take One Vision Media on this incredible journey. They sort out their staff that are of a high standard for promoting caring qualities, education covering all areas of development that is always individualised to each member's level of knowledge, understanding and developmental ability. They take care of their staff by guiding and training staff so that they can follow a career path and also ensure that their members receive the best care and ensure personal progress for all.

The Company Bursar, Jude Baker and the Quality Assurance Officers, Wendy Yates and Angela Hendry strive to develop the business. This is recognised by the local council in the form of recognition on 'The Ethical Framework'. The Council have standards that you have meet in order to achieve this recognition. There are only 11 companies on this framework, who are in LOT 7 – Social Settings.

The amazing staff make the learning and care fun whilst promoting individualised targets and learning for all, with focus on each member's personal progress in Health and Wellbeing, Life Skills, Independent living skills, education or vocational skills. All of these are important but I do like the fact that they focus on each person's dreams and wishes too.

It gives me great pleasure to thank this outstanding team for all that they do to bring smiles and sunshine to everyone day. Their positivity, enthusiasm and hard work makes a different to the members and their families. The staff are constantly knocking down any barriers that stand in their way, ensuring all members make progress to reach their individual goals, wishes dreams and aspirations. They are diverse in their planning and in their delivery of their sessions. The same ethos is shared throughout the staff team, encouraging all staff to create their own career ladder. The staff encourage and support each other to develop their skills in various training opportunities so that they reach their own dreams and beyond.

I must still reflect on the way that One Vision handled the pandemic so that they could stay open and the fact that they continue to support all post pandemic. They have bought into a company that supports and provides counselling in many areas for their staff and their families so that we then can support our members and their families to the best of their abilities.

The staff have been inspirational, truly selfless. They continue to put the members before themselves, going out of their way to ensure normality for each day. Staff continue to work with a big smile their voices and spirits remain passionate and happy, they are truly inspirational.

The feedback that I hear from Families and visitors to One Vision - The comments I hear and what I read on facebook are always heart-warmingly positive. They constantly highlighting the overwhelming feeling of love, fun, laughter and positivity that radiates throughout this wonderful place. I am so proud to be the chairperson/ Trustee for One Vision.

I would like to thank the companies that support One Vision Media throughout the year. These companies help make One Vision an incredible place.

Milliken Flooring – in the past, for painting more of the corridor walls at One Vision and for donating extra carpet/tiles so that we could carpet additional rooms extra too. This year in November, they held a family Christmas event in which they have stated that some of the profits made from this event will be donated to One Vision. Milliken have chosen One Vision as their chosen charity.

We very grateful for the support from our educational links that use our service:

List of Services, Clubs & Societies

- Hope school and College, Wigan.
- West Lancashire Community High School.
- Applebee Wood Primary School.
- Wigan Councils Community Unity Project (Work Placement courses)
- The Music Project Wigan.

- Deanery high school. Wigan.
- St John Rigby College. Orrell.
- James Rosental's Dance Company & Co.
- Wigan Council Volunteer/Community group.
- Wigan Council social services.
- Landgate school and College, Wigan
- Oakfield School and College, Hindley, Wigan.
- Wigan and Leigh College, Wigan Campus.
- St Helens College
- The Princes Trust Scheme, Groundwork team.
- The Live well team, Wigan.
- Leaving Care Group
- War grave House School/Leap College
- Miss Sutcliffe's Academy of Dance.

From the last report, the management and their team have developed spaces so that recreational time and wellbeing will be organised in promoting social skills for all as well as vocational skills for some, this is in Kenny G's Diner and its surrounding grounds of our Studio 1 building.

The ongoing plans for the outside spaces are very exciting and I honestly cannot wait to see all the members' faces working in all of these areas when the work is completed. I know that these ideas do take time to achieve but the drive the One Vision team has, I know that these dreams will come true.

Organisational Chart (Insert here who makes up your organisation – names, roles, responsibilities (e.g. treasurer secretary etc.)

Roles:	Responsibilities:	**Names:**
Chair Person of Trustees	To organise and lead the Trustee meetings. To support the service of One Vision.	**Naiomi Hamilton (ASDA)**
Trustee	To organise and lead the Trustee meetings. To support the service of One Vision.	**Natalie Sweet (Winstanley Primary School)**
Trustee	To organise and lead the Trustee meetings. To support the service of One Vision.	**Sharon Jeffers Self-employed, Cleaning business)**
Trustee	To organise and lead the Trustee meetings. To support the service of One Vision.	**Sharon Knight (Hope School)**
Trustee	To organise and lead the Trustee meetings. To support the service of One Vision.	**Gill Davies (Hope School)**
Trustee	To organise and lead the Trustee meetings. To support the service of One Vision.	**Jenny Glynn (Swift Training Company)**
Trustee	To organise and lead the Trustee meetings. To support the service of One Vision.	**Martin Mahoney (St John Rigby College)**
Trustee	To organise and lead the Trustee meetings. To support the service of One Vision.	**Sandra Gough (Oak field SEN School)**
Chef Executive Officer	As CEO of One Vision Studios working closely with the board of trustees, I am responsible for managing, creating, planning and implementing the strategic direction vision and growth of the organisation. I am proud to say that along with the help of members of a free speech group back in 1998 I was one of the founders of the organisation. With the input from our amazing students and staff team, along the way we have been	**Kevin Rosental**

	on an incredible journey and together have steered One Vision to what it is today. It is such a great organisation to work for and I just wouldn't want to be anywhere else, a dream come true	
Assistant Manager / Teacher	To assist in the management and promote the organisation. To promote the members progress / qualification as curriculum lead. **S**ession planning/ setting new targets. **M**onitoring and measuring members' progress. **A**ssessing members in various areas ensuring achievement. **R**eviewing sessions and members progress. **T**racking members' performance. Writing reviews. Attend meetings. Deliver and Teach sessions. Support other staff and members within sessions and assist with members personal care, medical needs, with independence and any other needs required. Natalie joined the team in February 2018 after 20 years teaching at Hope School and College. She brings with her a wealth of experience in supporting individuals with additional needs as well as managing behavioural strategies. She joined the senior management team at Hope in 2010 and was transition co-ordinator for the College leavers as well as promoting employability.	**Natalie Hamilton**
Project Development Officer and Bursa	To carry out all required admin tasks	**Jude Baker**

	Plan trips and events etc. To support and carry out all company finance	
Funding raising, curriculum and quality standards lead	To source funding To develop the quality standard To monitor and develop staff and students in training / qualifications.	**Wendy Yates**
Teacher and Assistant Quality Officer	To source funding To develop the quality standard To monitor and develop staff and students in training / qualifications (Also see teacher section)	**Angela Hendry**
Department Leads / Teachers	To assist the assistant manager to promote the members progress / qualification as assistant curriculum lead. To lead staff in various departments promoting high standards when delivering sessions to develop our members learning and development. **S**ession planning/ setting new targets. **M**onitoring and measuring members' progress. **A**ssessing members in various areas ensuring achievement. **R**eviewing sessions and members progress. **T**racking members' performance. Writing reviews. Attend meetings. Deliver and Teach sessions. Support other staff and members within sessions and assist with members personal care, medical needs, with independence and any other needs required.	**Lynne Harrison** **Louise Carter** **Joanna Sweet**

Teachers **And Pre Teachers**	To assist the assistant manager to promote the members progress / qualification as assistant curriculum lead. **S**ession planning/ setting new targets. **M**onitoring and measuring members' progress. **A**ssessing members in various areas ensuring achievement. **R**eviewing sessions and members progress. **T**racking members' performance. Writing reviews. Attend meetings. Deliver and Teach sessions. Support other staff and members within sessions and assist with members personal care, medical needs, with independence and any other needs required.	**Danielle Banks** **Megan Bibby** **Angela Hendry** **Carina Kenyon** **Tracy Caren** **Stuart Naylor**
Trainee teachers **Session Leader – Level 3**	To study qualified teachers (above) to complete their teaching role… To promote the members progress / qualification as assistant curriculum lead. **S**ession planning/ setting new targets. **M**onitoring and measuring members' progress. **A**ssessing members in various areas ensuring achievement. **R**eviewing sessions and members progress.	**Emma Case** **Bethan Mason** **Katie Winnard** **Joanne Taberner** **Laura Elwick** **Rachel Jones** **Kath Phelan** **Angela Charnock** **Adam McGowan** **Stacey Rigby (Apprentice level 3)**

	Tracking members' performance. Writing reviews. Attend meetings. Deliver and Teach sessions. Support other staff and members within sessions and assist with members personal care, medical needs, with independence and any other needs required.	
Session Worker – Level 2	**S**ession planning. **M**onitoring and measuring members' progress. **A**ssessing members in various areas ensuring achievement. **R**eviewing sessions and members progress. **T**racking members' performance. Deliver and Teach sessions. Support other staff and members within sessions and assist with members personal care, medical needs, with independence and any other needs required.	**Carina Kenyon** **Cassandra Hammond**
Session Support worker – Level 1	**A**ssessing members in various areas ensuring achievement. **R**eviewing sessions and members progress. To support staff and members within sessions, personal care, medical needs with independence and any other needs required**.**	**Jack Bamber** **Rita Carletti** **Kiara Bowles** **Tamzin Taylor** **Lara Boland** **Zara Ince** **Amy Causey**

	Carry out cleaning/Domestic duties.	
Apprentice 'Session support worker'.	To support staff and members within sessions, personal care, medical needs with independence and any other needs required**.**	**Mia Elwick (Apprentice)** **Becca Jones (Apprentice)**
Apprentice Site care take and Session support worker.	To look after the site and buildings whilst supporting staff and members within sessions, personal care, medical needs with independence and any other needs required**.**	**Barclay Hamilton**
Apprentice Office Admin	To work with the admin, vocation and management to carry out various tasks.	**-**
College/Uni students on work placements linked to a qualification / Apprenticeship / T-Level / Degree etc.	**To support** staff and members within sessions - if applicable to their course or Qual… to support also with… personal care medical needs with independence and any other needs required**.**	**St John Rigby College x 6 students (Health & Social care, level 3)** **Wigan & Leigh College x 2 students (T – Levels)** **Wigan & Leigh College x 6 students (Health & Social Care, level 2 & 3)** **Wigan & Leigh College x 1 students (Teacher)** **St Helens College x 1 student (Health & Social Care, level 3) x1**
Volunteer (or covering bank staff when needed for Session Support worker – Level 1)	Support in various job roles as a Session Support worker – Level 1	**Ella Guest** **Kimberley Bolton** **Millie Gallagher** **Shannon Woosey** **Thomas Baxendale** **Alice Chivers**
Volunteer/s	Support in various job roles as a Session Support workers on college placements etc.	**Marsh Green Chaplaincy Team** **Miss Sutcliffe's Academy of Dance (Teacher and students)**

		Kiara Kenny

Building Management – Kevin Rosental.

- **Please look at our Plans for the future under the heading ‘Plans - We would like to’. These are the plans that management will be project managing over the next year onwards.**
- As we are a service for people with severe disabilities, we are continuing to create new pathways and easy access ramps so that independence in traveling around the site is safer and achievable.
- We have created a beautiful social and dining area last year but extended this to an outdoor dining space/outdoor learning space this year.
- We have updated and created new risk assessments for all rooms and areas, created systems etc. to cover all healthy and safety aspects since the COVID – 19 Pandemic changes/updates. (This is still ongoing as we are continually being updated from ‘Public Health England’ of changes)
- The grounds are continually being cleared, tended to and developed to create new outdoor spaces. We have linked up with Wigan & Leigh College Horticulture / Groundwork / Hard landscaping and Joinery courses to work on the

grounds. Together we can make our dream a reality. We have also started a project to add new walls and fencing to the Scot Lane side of our site so that the site and the people using our site are in a safer space.

- We are renting the house next door and a refurb project is now completed making the house accessible for all. This refurb work better for our members, promoting independent living skills etc.

Concerns

Our concerns for the future are mainly, as always, the upkeep of the building as it is an old building and needs repairs and refurbishments. The focus is to update the toilets so that they are accessible for all and our members can be as independent as possible. However, we and the help of the local college construction/plumbing department have helped to brighten them up but they still are in need of the refurbishment. Some of the ceilings are leaking in a couple of units, the doorframes and windows need addressing too.

The toilets will need specialist contractors as the floors in some areas hold asbestos.

Users Comments: One-Vision Members.

“It’s a very special place full of so much love, fun and laughter”. Sandra Lawton.

“You are absolutely amazing, well done everyone; you are all so kind and thoughtful”. Sandra Gough.

“Fantastic, You all work so Hard.” Carol Huber.

“Natalie and Kevin, What an amazing duo you are!! Lots of hard work pays off and your One Vision family will absolutely love the opportunities that the cinema will bring them.” Samantha Swan (Teacher at Bryn, St Peters Primary)

“Well done to all involved, you should be so proud of yourself.” Joan Grundy

“Fantastic place with fantastic people who go out of their way to make sure all members are looked after and most of all have fun making life worthwhile, thank you to everyone who looks after my daughter, she is so happy.” Diane Brown.

“Carry on with all the amazing work you do. So proud and grateful that my grandson has the privilege of being part of your team.” Kath Lisle.

“Every day I wake up and fell so proud to be part of the One Vision team. Our members and staff are amazing and there’s no place I’d rather be.” Stacy Rigby (One Vision Staff)

Just wanted to let you know how much my daughter is enjoying herself at One Vision. She really loves coming. She had a fab time trampolining. It is great that she is taking part in so many activities. She is living the dream! Thanks – Cathy, parent.

Members at One Vision are the core element of the organisation; everyone is unique, with their own personality, character, fears and dreams. Many often have hidden assets and strengths that help them to cope with the challenges that life has set them - strengths that can easily be overlooked or unrecognised. Genuinely, trying to view the world through the eyes of the member, gives great insight into the behaviours, difficulties, emotions, anxieties and the daily struggles that they are faced with. Before we can fully understand the issues faced and feelings of another person, perhaps we must first see the world as he or she does – then we can really start to have an impact/make a difference’. This methodology, which identifies true understanding, creates real empathy

and nurtures creative and innovative ways of working, which generates positive, reliable outcomes that have an impact on lives by focusing on what they can do and upskilling people to develop independence, confidence to have hope for the future and a pathway of choice and for all areas of their lives. ‘Quote from a Social Worker’

I wrote this the other week whilst having a bit of reflection on my change of ‘career’ so to speak and putting together things for my review - Joanna Sweet, Head of Performing Arts

<u>One Vision</u>

<u>Being Happy</u>

<u>Getting My Personality Back</u>

<u>Progression of the New Soul</u>

This is a peaceful place,
I feel relaxed.
This is a happy place,
I feel wanted.
This is a fun place,
I feel excited.
This is a safe place,
I feel cared for.
This is an encouraging place,
I feel brave.
This is a creative place,
I feel interest.

This is a reflective place,
I feel constant.
This is new opportunities place,
I feel a voyage of discovery.
This is a new chances place,
I feel if gives me hope.
This is a dreams place,
I feel I'm always looking forward.
This is a fascinating place,
I feel positive.
This is a new thoughts place,
I feel new dimensions of myself.

This is a perceptive place,
I feel confident.
This is a Tomorrow Land,
I feel strong.
This is a moving place,
I feel like I'm not looking back.
This is a comfortable place,
I feel passionate.
This is an interactive place,
I feel together as one.
This is a powerful place,
I feel stronger…

By Chris Parker – One Vision Member

26.01.22

One Vision

The reason behind

This is an invigorating place,

Getting My Personality Explored

This is an excellent and perspicacious place,

The Exploration of Self

This an understanding place,

I feel a tide of energy.

This is a rich and positive place,
I feel a rush of contentment and peace.

This is a friendly place,
I feel connections.

This is a creative place,
I feel cleverer.

This is an elaborative place,
I feel myself bewildering.

I feel intelligent and exceptional.

This is an aspiring place,
I feel my ambition fuels the enterprise of my dreams.

This is a good place for faculty,
I feel my imagination, like a reflection.

This is a supportive place,
I feel the assistance making me updated.

This is a comfortable place,
I feel born ready.

This is a strong place,
I feel everyone gathering together.

I feel traversed.

This is a talented place,
I feel validated.

This is a determined place,
I feel hungry for my dreams.

This is an inspiring place,
I feel transmitted.

This is a detailed place,
I feel respected.

This is an independent place,
I feel myself…

By Ethan Kelly - One Vision Member
26.01.22

I feel very fortunate to be able to work in partnership with One Vision from a social care perspective. The staff team work tirelessly to ensure that their attendees have the best experience possible, are made to feel valuable and included members within their local communities, have ample opportunities made readily available to them and most importantly always have smiles on their faces. The staff here are the most committed and passionate group of people I have had the good fortunate to work alongside in many years

and it is evident that they have the best interests of their attendee's at the forefront of their minds at all times.

Quote from a Social Care Officer.

"I just think they are brilliant, and I love them!" – Social Care Officer Supervisor

The Friends Bus was created during the Covid-19 pandemic for members who needed to self isolate, were unable to come to the center and were missing their friends

The bus visits each member's house to entertain and perform for them making lockdown life just that bit easier

INSERT COMMENTS/PHOTOS

F·R·I·E·N·D·S

Following on from the wonderful success of the Friends Bus.....we are pleased to announce the Games Show Bus

“I have been a social worker in Wigan for 11 years now – I think that One Vision is the best of the community enterprises and is the one I would recommend for anyone of my family or friends” – Social worker.

Group Comments

Hope school and college: This is a great place to be a part of. The students gain a range of experiences through their timetabled sessions every week. They are part of an annual show that builds confidence in both students and staff self-esteem. It is so good I would like to work here.

Oak Field School and college: We use One Vision for taster days and school/college links. We appreciate that One Vision always supports our students to develop their work experiences through regular work placements.

Hawks cheer leading team: The dance studio is ideal for us. It is a good dance space with a great floor. The site has good car parking space too. The staff are friendly and nothing is ever a problem.

Desmond Family Canoe Trail / Canal and River Trust: This is a fantastic place with great facilities. We do not have these facilities in the Hub ‘our venue’. One Vision have kindly agreed to get involved in our projects and we have started to use this venue for our construction projects. This is where we bring other schools, clubs or colleges to One Vision to produce the items that we need to support The Canal Trusts projects.

James Rosental & Co Dance Company: This is just perfect for what we need so that we can rehearse for my company's projects. We have recently choreographed a project at One Vision and used it as a base for a whole week. In this week we produced a Wigan funded project called 'Wigan Born and Bread'.

'Social care officer'

One Vision have always been renowned locally for their innovative thinking and the creative approach they take to supporting their attendee's. Due to recent circumstances, accessing services has obviously been increasingly difficult for individuals with learning disabilities, physical disabilities, and associated health needs due to Covid- 19 but this has not deterred One Vision. They have remained dedicated throughout to providing a service to their attendee's and families to ensure everyone has support in place where it is required.

I have had the pleasure of supporting many individuals to attend One Vision over the years and have only ever seen positive results. Individuals thrive at One Vision, they become more independent and we tend to see an increase in their confidence because of the work they undertake. Attendees are given unbelievable opportunities such as viewing their own short films on the local cinema screen with loved ones and professionals viewing together alongside ongoing work to develop independent skills, make and develop friendships and relationships and to have increased community access.

I know that One Vision is appreciated, loved, and respected by all those who attend, but also by the families, carers and professionals who support all the attendees. The ongoing support is so greatly appreciated by all of the above and as a whole we can't wait to see this fantastic provision go from strength to strength, expanding their offer wherever possible to meet the needs of individuals in borough that would benefit from their input and support.

Parents comments – purple
Social Worker comments – orange

"I just think they are brilliant, and I love them!!" – Social Care Officer Supervisor.

Our son thoroughly enjoys the wide array of social and learning opportunities offered to him by the excellent staff team there and we are not aware of any such flexibility and understanding being offered elsewhere – parents of TC

I have a young gentleman and at the present time One Vision are picking him up 3 days a week due to the situation with COVID and he is doing well. Mum said that if he didn't have this he would just be sitting in his room.

You all work miracles there. Fantastic. It just goes to show you members feel so at home. They relax look at the results x parents of LD

One Vision – you are all amazing! Kevin and Natalie should have their own TV show! Well done to all the staff team – parents of JB

I have been a social worker in Wigan for 11 years now – I think that One Vision is the best of the community enterprises and is the one I would recommend for anyone of my family or friends – Social worker.

We cannot thank you all enough....the change in our daughter since she has left college and started with you is absolutely amazing. Her confidence has more than doubled. You have helped to make the transition process a walk in the park !! 🐾🐾 – parents of SD

Supporting Health and wellbeing going the extra mile:

"I have a young gentleman and at the present time they are picking him up 3 days a week due to the situation with COVID and he is doing well. Mum said that if he didn't have this he would just be sitting in his room. This way albeit not everyone is attending he is seeing some of his friends because up until last week he wasn't even seeing his PA on a Saturday."

– Social Care Officer.

"I have a client with a Severe Learning Disability and challenging behaviours who has been accessing One Vision for a considerable length of time. After my client having numerous agencies supporting him, One Vision is the only service that has been sustainable to meeting his challenging care and support needs that has proved to be very positive with regards to his independence, health and wellbeing. My client really looks forward to attending and he has built really good relationships with the staff.

His mother has nothing but praise for the staff and Manager(s) at One Vision and my experiences has a Social Worker would agree with her comments. I have always found the Manager(s) and staff very helpful, experienced and compassionate about what the service offers and strives to make a positive difference to lives of vulnerable people,

Carers and families." – Social Worker

I hope that this provides some insight into the ongoing work that One Vision are doing within their local community and highlights how highly thought of they are by all that meet them. They truly are a fantastic asset to Wigan and the passion, empathy, and drive that the staff have to support vulnerable individuals within our local area is irreplaceable.

'Transition Social care officer'

Treasurers' Report

Insert your organisations annual income/expenditure here –please provide latest Annual Return

Please see attached documents – Annual accounts for April xxxxx to March xxxx

Registered Charity Number
1160946

REPORT OF THE TRUSTEES AND UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2023 FOR ONE VISION MEDIA

Fisher & Co.
Accountants
Wigan

ONE VISION MEDIA

CONTENTS OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2023

	Page
Report of the Trustees	1 to 2
Independent Examiner's Report	3
Statement of Financial Activities	4
Balance Sheet	5 to 6
Notes to Financial Statements	7 to 11

ONE VISION MEDIA

REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2023

The trustees present their report with the financial statements of the charity for the year ended 31 March 2023.

The accounts have been prepared in accordance with the accounting policies set out in note 1 to the accounts and comply with the charity's trust deed, the Charities Act 2011 and 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)'.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity Number
1160946

Registered Office
Unit 15
Hope Enterprise Centre
Scot Lane, Newtown
Wigan
WN5 0PN

Trustees
Naiomi Hamilton – Chair
Sharon Jeffers
Sharon Knight

Independent Examiner
Fisher & Co. (Accountants) Limited
Pemberton Business Centre
Richmond Hill
Pemberton
Wigan
WN5 8AA

Bankers
The Co-operative Bank
Skelmersdale
WN8 6WT

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing Document
The charity is controlled by its governing document, a deed of trust, and constitutes an unincorporated charity.

Risk Management
The Trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

ONE VISION MEDIA

REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2023

OBJECTIVES AND ACTIVITIES
To advance the education of people with disabilities through the provision of:
An alternative community based training and activities programme in film and media education.
A person centred, needs led approach to learning and support that will enable individuals to make informed choices about themselves and their education.
A service that will work with other local groups and organisations to promote and improve community cohesion.
A service that will raise awareness of disability arts in the Wigan borough though participation in events and local arts and disability arts festivals.
To promote social inclusion for the public benefit by preventing people with disabilities from becoming socially excluded, relieving the needs of those people who are socially excluded and assisting them to integrate into society though the provision of:
Alternative education opportunities that address a shortfall in mainstream services.
A person centred service that will improve wellbeing, personal and social development.

PROFESSIONAL ADVISORS
Mr. John Fisher of Fisher & Co. (Accountants) Limited was appointed as Independent Examiner to the charity, and will be proposed for reappointment at the forthcoming trustee meeting.

On behalf of the Board:

Sharon Knight

Sharon Knight – Trustee

24.1.24

Date

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF ONE VISION MEDIA

I report on the accounts for the year ended 31 March 2023 set out on pages four to eleven.

Respective responsibilities of trustees and examiner
The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under section 144(2) of the Charities Act 2011 (the 2011 Act)), and that an independent examination is required.

Having satisfied myself that the charity is eligible for independent examination, it is my responsibility to:

- Examine the accounts under Section 145 of the 2011 Act,
- To follow the procedures laid down in the General Directions given by the Charity Commission (under Section 145(5)(b) of the 2011 Act, and
- To state whether particular matters have come to my attention.

Basis of the independent examiner's report
My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statements below:

Independent examiner's statement
In connection with my examination, no matter has come to my attention:

(1) Which gives me reasonable cause to believe that, in any material respect, the requirements
- To keep accounting records in accordance with Section 130 of the 2011 Act: and
- To prepare accounts which accord with the accounting records, comply with the accounting requirements of the 2011 Act

Have not been met; or

(2) To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

J. Fisher ..... Date 29/1/24

Mr John Fisher F.M.A.A.T., F.F.A.
Member of the Association of Accounting Technicians and the Institute of Financial Accountants
Fisher & Co. (Accountants) Limited
Pemberton Business Centre
Richmond Hill, Pemberton
Wigan, WN5 8AA

ONE VISION MEDIA
STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2023

	Notes	Unrestricted Funds 2023 £	Restricted Funds 2023 £	Total Funds 2023 £	Last Year Total Funds 2022 £
Incoming resources					
Incoming resources from generated funds					
Voluntary Income	2	9,697	-	9,697	5,880
Activities for generating funds	3	977,885	-	977,885	721,547
Investment Income	4	-	-	-	-
Incoming resources from charitable activities	5	-	2,375	2,375	23,870
Total incoming resources		987,582	2,375	989,957	751,297
Costs of charitable activities	6	871,820	1,963	873,783	715,066
Governance costs	7	35,072	-	35,072	30,466
Total resources expended		906,892	1,963	908,855	745,532
Net incoming resources before transfers between funds		80,690	412	81,102	5,765
Gross transfers between funds		-	-	-	-
Net incoming resources before Other recognised gains and losses		80,690	412	81,102	5,765
Other recognised gains and losses		-	-	-	-
Net movement in funds		80,690	412	81,102	5,765
Transfers (to) from restricted capital funds					
Equipment fund		-	-	-	-
Buildings renovation fund				-	-
Exceptional items	13	-		-	-
Total funds brought forward		120,491	(530)	119,961	114,196
Total Funds carried forward		201,181	(118)	201,063	119,961

ONE VISION MEDIA
BALANCE SHEET
AS AT 31 MARCH 2023

	Notes		2023 £		2022 £
The assets and liabilities of the charity :					
Fixed assets					
Tangible assets	9		250,108		231,008
Total fixed assets			250,108		231,008
Current assets					
Debtors	10	36,875		1,847	
Cash at bank and in hand		20,897		22,294	
Total current assets		57,772		24,141	
Creditors:-					
amounts due within one year	11	(102,677)		(126,789)	
Net current assets			(44,905)		(102,648)
Total assets less current liabilities			205,203		128,360
Creditors:-					
amounts due after more than one year	12		(4,140)		(8,399)
Provisions for liabilities and charges			-		-
Net assets including pension asset / liability			201,063		119,961
The funds of the charity :					
Unrestricted income funds					
Unrestricted revenue accumulated funds		201,181		120,491	
Total unrestricted funds			201,181		120,491
Restricted income funds					
Restricted revenue accumulated funds		(118)		(530)	
Restricted capital funds					
Total restricted funds			(118)		(530)
Total charity funds			201,063		119,961

ONE VISION MEDIA
BALANCE SHEET
AS AT 31 MARCH 2023

The financial statements were approved by the Board of Trustees on 24/1/24 and were signed on its behalf by:

..... Date 24/1/24

Naiomi Hamilton – Chair

1. ACCOUNTING POLICIES

Accounting convention
The financial statements have been prepared in accordance with the charity's trust deed, the Charities Act 2011 and 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)'.

Incoming resources
All incoming resources are included on the Statement of Financial Activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy.

Resources expended
Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated at activities on the basis consistent with the use of resources. Grants offered subject to conditions which have not been met at the year-end date are noted as a commitment but not accrued as expenditure.

Tangible fixed assets
Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Equipment, fixture and fittings	- 20% reducing balance
Leasehold improvements	- straight line 10 years

Taxation
The charity is exempt from tax on its charitable activities.

Fund accounting
Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the accounts. Expenditure which meets these criteria is charged to the fund. Other costs which are attributable to more than one activity are apportioned across the cost categories.
Unrestricted funds are donations and other incoming resources receivable for the objects of the charity without further specified purpose and are available as general funds.

Leasing and hire purchase commitments
Rentals payable under operating leases are charged against income on a straight line basis over the period of the lease.

2. VOLUNTARY INCOME

	2023	2022
	£	£
Fundraising	1,982	-
Donations	4,323	2,130
Grants	3,392	3,750
	9,697	5,880

3. ACTIVITIES FOR GENERATING FUNDS

	2023	2022
	£	£
Student fees	977,515	719,337
Room hire and transport	370	2,210
	977,885	721,547

4. INVESTMENT INCOME

	2023	2022
	£	£
Bank account interest	-	-

5. INCOMING RESOURCES FROM CHARITABLE ACTIVITIES

	Unrestricted Funds	Restricted Funds	2023	2022
			£	£
			-	-
SMP funding			-	809
Forever Manchester			-	-
The Edward Gostling Foundation			-	-
Cheshire West			-	-
Lottery Fund			-	-
Ribby Hall	-	2,375	2,375	-
Wigan MBC			-	23,061
			-	-
			-	-
	-	2,375	2,375	23,870

6. CHARITABLE ACTIVITIES COSTS

	Unrestricted Funds	Restricted Funds	2023 £	2022 £
Gross wages and salaries - charitable activities	590,231		590,231	469,022
Employers NIC	50,278		50,278	32,323
Pension contributions charitable employees	14,841		14,841	13,910
Direct resourses, activities and materials cost	28,067		28,067	20,527
Lease arrangements of IT and CCTV equip	27,915		27,915	22,298
Freelance workers	9,018		9,018	6,845
Training, software and IT	4,017		4,017	2,643
Payroll charges	1,650		1,650	1,500
Rates and waste	21,581		21,581	12,874
Light and heat	26,934		26,934	26,392
Misc. equipment costs			-	461
Repairs and renewals	13,398		13,398	33,237
Ribby Hall cost		1,963	1,963	-
Rent	4,393		4,393	6,349
Postage, stationery and literature	5,519		5,519	5,038
Vehicle lease	479		479	6,735
General running costs	4,799		4,799	4,108
Interest charged	2,464		2,464	1,971
Motor and travel expenses	6,382		6,382	8,337
Other professional fees	2,633		2,633	2,950
Insurance	13,948		13,948	13,836
Bank charges	42		42	150
Depreciation of fixed assets used for charity	35,160		35,160	15,826
Security charges	8,071		8,071	7,734
	871,820	1,963	873,783	715,066

7. GOVERNANCE COSTS

	Unrestricted Funds	Restricted Funds	2023 £	2022 £
Salaries	31,128		31,128	26,152
Pension scheme	1,684		1,684	2,098
Independent examiner's fee	2,260		2,260	2,216
	35,072	-	35,072	30,466

8. STAFF COSTS

	2023 £	2022 £
Wages and salaries	671,637	527,497

The average number of employees during the year was as follows:

Direct charitable work	28	27
Management and administration	4	4
	32	31

9. TANGIBLE FIXED ASSETS

	Equip-ment £	Leasehold imp.	Motor vehicles £	Total £
Cost				
At 1 April 2022	92,830	173,760	32,300	298,890
Additions	-	54,260	-	54,260
Disposals	-	-	-	-
At 31 March 2023	92,830	228,020	32,300	353,150
Depreciation				
At 1 April 2022	53,751	-	14,131	67,882
Charge for the year	7,816	22,802	4,542	35,160
On disposals	-			-
At 31 March 2023	61,567	22,802	18,673	103,042
Net book value				
At 31 March 2023	31,263	205,218	13,627	250,108
At 31 March 2022	39,079	173,760	18,169	231,008

10. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2023 £	2022 £
Trade debtors	35,059	-
Prepayments	1,816	1,847
	36,875	1,847

11. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2023 £	2022 £
Trade creditors and accruals	17,970	17,720
Leases and finance < one year	4,200	4,200
PAYE & NIC	77,976	102,689
Sundry creditor	2,531	2,180
Reserve funds		
	102,677	126,789

12. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2023 £	2022 £
Leases and finance > one year	4,140	8,399
Reserve funds	-	-
	4,140	8,399

13. CONTROL

The charity is controlled by the trustees.

13. EXCEPTIONAL ITEMS

	2023	2022
	£	£
Transfer (One Vision Media Productions)	-	-
	-	-

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF ONE VISION MEDIA

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Respective responsibilities of trustees and examiner
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J. Fisher ..... Date 29/1/24

Mr John Fisher F.M.A.A.T., F.F.A.
Member of the Association of Accounting Technicians and the Institute of Financial Accountants
Fisher & Co. (Accountants) Limited
Pemberton Business Centre
Richmond Hill, Pemberton
Wigan, WN5 8AA

ONE VISION MEDIA

England & Wales - Charity number 1160946

Accounts

One Vision Media Studios.

Charity Incorporated Organisation
Hope Enterprise Centre Scot Lane, Wigan WN5 0PN
Tel No: 01942 211000
www.onevisionmedia.org
team@onevisionmedia.uk.com
Chief Executive Officer – Kevin Rosental.
Assistant Manager – Natalie Hamilton

Charity Commissions' Annual Report

Completed by: Kevin Rosental. **Date: 16.01.2022**

SUMMARY OF One Vision and ACTIVITIES

One Vision Media CIO, a Charitable Incorporated Organisation, established in March 2015. Originally, One Vision began as a not-for-profit Organisation started by a free speech group of people with disabilities in October 1998. The original group would meet one day per week to discuss ways in which they could voice their opinions and concerns about the services that they would make contact with on a regular basis. Choosing film as the medium gave everyone the opportunity to have and learn new skills whilst creating powerful messages to share with a wider audience.

With money from Wigan Adult Services, the group were able to secure rent for a room in a building in Wigan before moving to Hope Enterprise Centre the following year.

What started with just a handful of students and two staff members One Vision has now developed into a thriving Organisation. **One Vision is proud to welcome in over 75 members across the week. The number in attendance still vary a little, each week, due to COVID 19 / isolating as we follow Public Health England guidelines for social care settings. We now have an amazing staff team of 27 and sometimes need to hire Bank Staff**. Each person is dedicated to delivering an excellent activity program and providing the best quality of care for everyone. We also have other attendees (Around 50 plus students and staff) that visit from various schools and colleges during each week.

From renting just one unit for one day per week, the project has grown and grown. With successful applications to Awards for All and the Big Lottery Fund, the project was able to employ staff, buy new camera equipment and rent additional units. A second successful bid the Big Lottery Fund was obtained in 2008 giving One Vision an additional 5 years funding.

One Vision Studios is a non-profit group that provides training courses for people with learning disabilities in all aspects of media production. The group was established in October 1998 through a free speech group. One Vision Studios provides practical training courses for people with a learning disability.

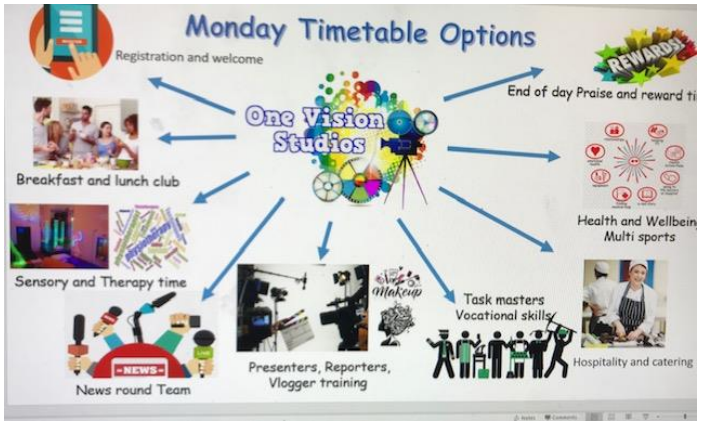
It was during this time that we began to redevelop the activities program to cover more areas of learning and began to develop links with other groups and organisations.

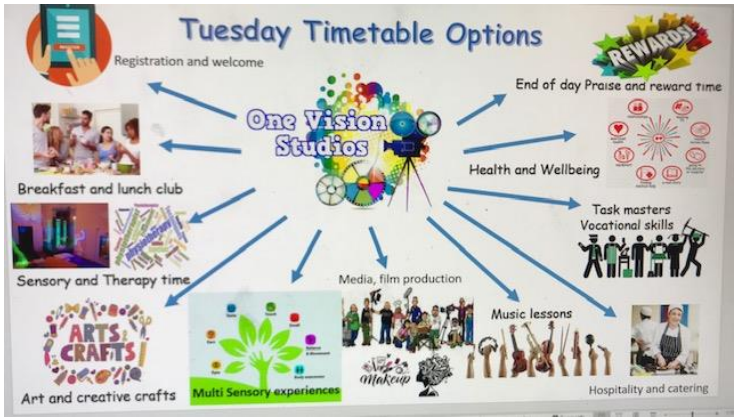
You will be amazed at what goes on at One Vision Media. Look at the following information below.

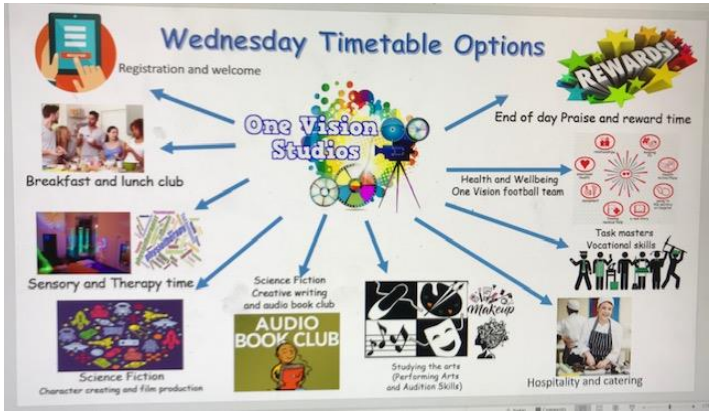
Here at One Vision Studios, we provide an alternative community based training and activities program in film and media education; taking a person centered, needs led approach to learning and support that will enable individuals to make informed choices about themselves and their education.

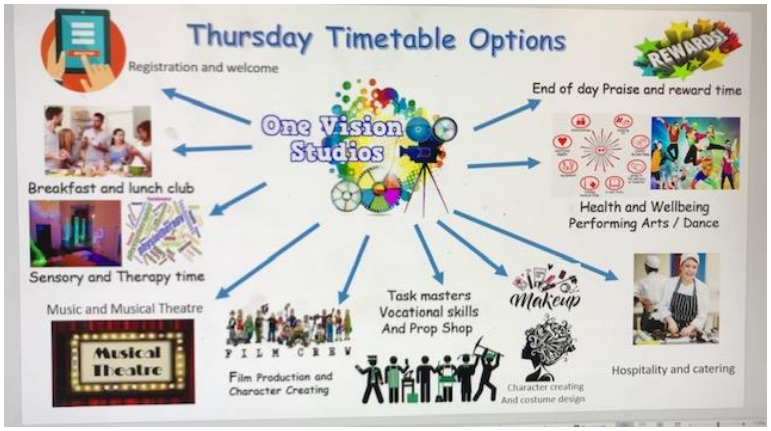
The education and training program at One Vision has been updated we still study: Media & filming production, Expressive and performing Arts, Gardening & Construction, Character Creation, Health & Wellbeing, Skills for Independence and now, Vocation (Vocational Vision). Our activities incorporate aspects of film and media, allowing students the opportunity to gain a wide range of skills across a varied timetable.

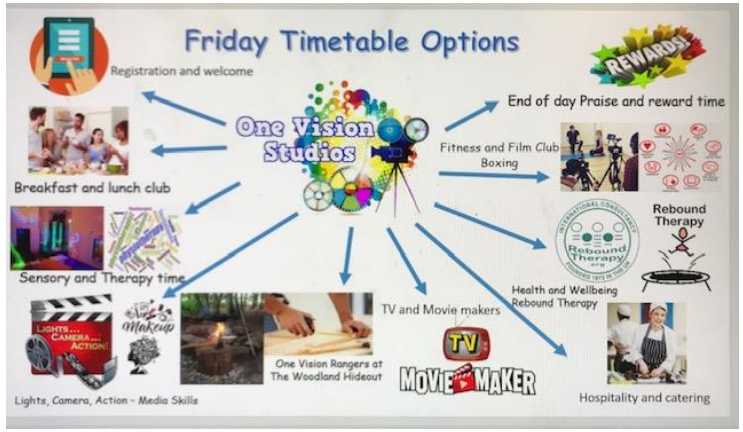
All our sessions incorporate the use of film, media and lots of fun.





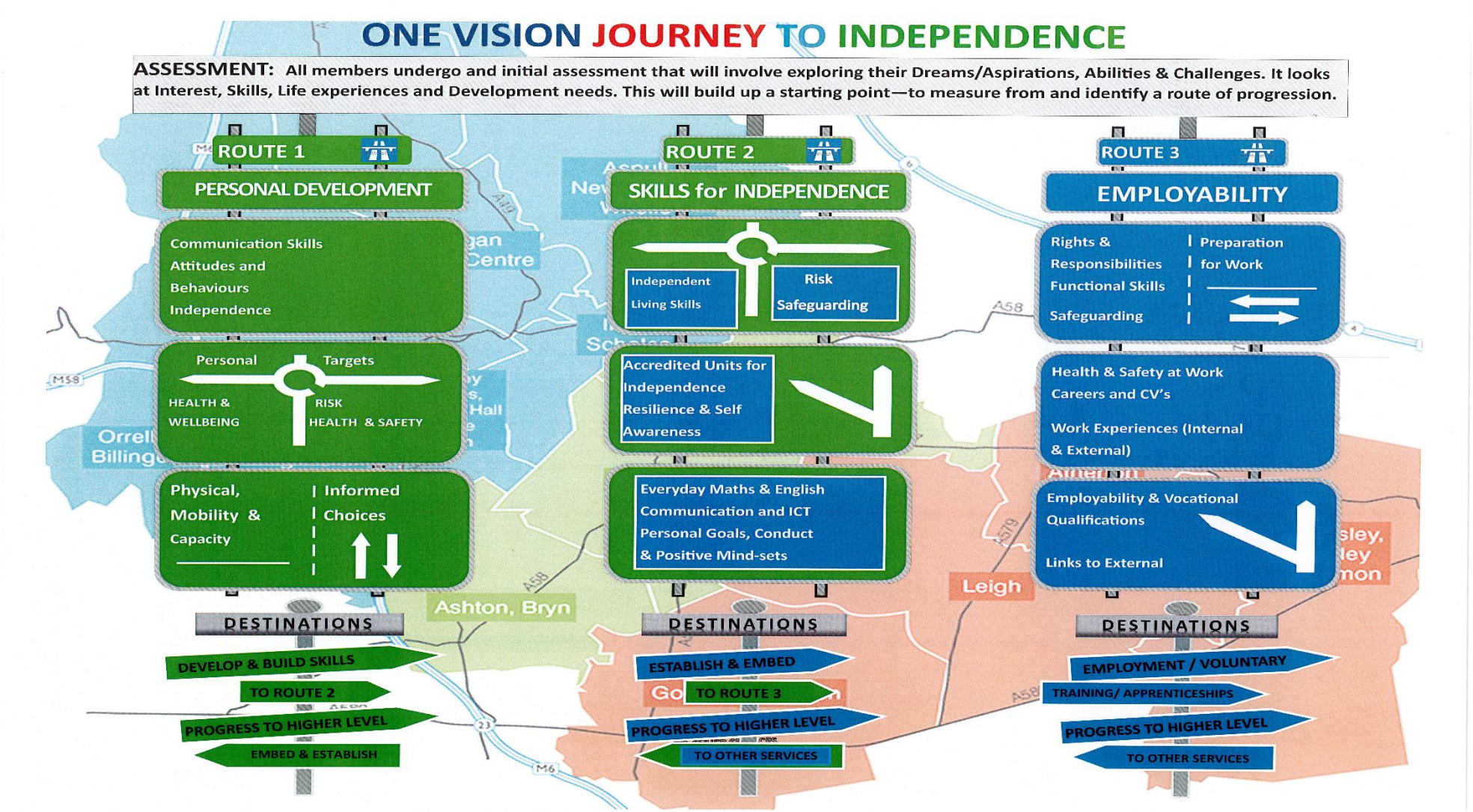






We sought out work placements through our department ‘Vocational Vision’ for individuals whose dream is to gain employment in the future (voluntary or paid).

We in our second year of our ‘Vocational Vision’ venture. This has been added to our offer to ensure that our members start their experiences at One Vision and / or Vocational Vision and travel on an individualised journey. These are ‘Routes’ (see below)



(Examples)

Due to COVID – 19 things have had to change but normally we would:

- We have regular social link, sessions, activities, meetings and events linked with our community, local services, schools, colleges and organisations.
- We deliver a varied timetable (see above) hosting a range of healthy life style activities, educational, vocational training, independent living skills and promoting independence.
- We have started a music project working with a company called The Music Project; this enables our members to have an introduction to music and enjoy various music genres, instruments etc. They will learn how to explore or play instruments, sing or compose a song/music. .
- We are linking with The Canal and River Trust. We are restoring the canal sides as well as learning all about the canal wild life, caring for the countryside and for our local environment, health and safety near water, keeping the canals clean, tidy, and safe etc. We are also enjoying activity sessions where we learn how to sail. We are also providing construction workshop for our members, other schools and local groups that link with the 'The Desmond Family Canoe Trail' and The Princes Trust Ground work Team. One of the projects was to create a, canal side, community garden and to keep up the maintenance of this recreational area. From this Princes Trust link, we have joined forces with the Groundwork project providing work experiences for job seekers and providing community challenge projects for young volunteers. During the pandemic, we have had to have some time away and had to focus on maintaining and developing outdoor areas on site. Whilst doing this we have linked with the Canal and River Trust to gain certificate from The John Muir Award. Our members have loved learning about John Muir and the great outdoors as well as gaining new skills along the way.
- We provide educational and vocational experiences for our members, local organisations, local colleges, and schools. These linked schools and Colleges are from the Wigan areas, West Lancashire and Preston areas.
- We work with ASDA superstore and the CO OP, in Wigan, on various activities so that we can learn independent living skills and highlight our community awareness. We also enter their competitions and join in with their fundraising challenges when possible. This promotes our members Citizenship skills and supports British values. We also support Charities: Macmillan, Alzheimer's Society, Children in Need and Save the Children and others.

- Our wonderful dance studio has been a great success for us and beneficial for local groups to hire; Kick boxing/ box fitness group, dance companies and a cheerleading group as they rent this space when needed. It is also rented out for local council and group meetings too. (During the pandemic these links was effected but will hopefully pick up).
- Over the pandemic, we have had to change some of our rooms from sensory room, therapy rooms, tuck shops etc. to provide dining kitchen spaces in each zone/bubble to ensure safety for all during the COVID pandemic (We are planning to set these rooms back up as the pandemic restrictions life.
- During the past years, we rented rooms out to three other business' at reasonable rates so they could get a good start to their business'. Unfortunately, these businesses have closed due to lock down. These rooms were used for our New Venture 'Vocational Vision'. We have now put plans in place to Plan and refurbish this section of the building.
- Two years ago we obtained another building and all of its grounds that is attached to One Vision that has sixteen rooms. Due to the pandemic, we realised that we need larger spaces to function safely so we started a refurbishment project on this building. This refurbishment has been made possible by kind a hearted company 'The Cloth Workers' as well as our own funds (This is reflected in this year's accounts). The dining space contains a pool, Coffee and drinks bar and a training Kitchen. These rooms are almost completed. We have other rooms still to complete but it is all looking grand and is developing into an amazing learning environment as well as a social environment.
- We have an outreach team and service that perform shows to other services / charities when possible.

During Covid, some of the rooms in this area had to be changed into dining spaces etc. so that we could remain open throughout the pandemic. It is important now that some restrictions have been lifted to work hard to re-establish the workspaces. To do this we have re design the layout and or the location of some workspaces. The reason for this is… If this pandemic or something alike should happen again, would we be ready and safe to stay open? Are we all able to social distance in this workspace? Can we easily clean and sanitise the workspace? Is this workspace still of interest to our members? Do we need a new workspace, because of what we have learned from the pandemic? This refurbishment has already started. We have split the building up into departments and are addressing each department in turn.

We would like to:

Plans - we would like to. (Some of these plans have been held back a little due to the pandemic. This has been due to getting reliable trades to carry out work at this unprecedented time.

Studios' 5 We are still in the process of creating a new venture 'Vocational Vision' This is where we will be promoting employability skills with our members and with people from the Wigan area. There will be an employability-training centre in this area along with the following businesses; these will run as standalone businesses. These businesses will create real jobs for local people of the community. They will provide work experience placements for the members of One Vision, local schools as well as local job seekers etc. These work placements will promote employability skills, build confidence, give the person the feeling of self-worth etc. It will also give the local people a place to gravitate to for socialising, which will combat loneliness.

- **Café** – This will be open throughout the week and possibly match days too when our local team, Wigan Athletic or the Wigan warriors, play their home games. If we were lucky, enough to link up with a food bank we would provide local families with free or low cost meals, especially during the school holidays. At the moment we have set up a Tuck Shop where this café will be so the members will develop skills to follow procedures, instruction etc.
- **Shop** – This will sell products, produced by our members and local people that are setting up their own enterprises. Stock will also be purchased from local businesses/wholesalers.
- **Print studio** – This business will supply the shop with goods. (Tee shirts, cups, bags, canvases and many more items). Orders from outside customers will be a future vision.
- **Floristry/ plant stall** – This is set up in a different department to create and make the stock but the stock is then sold in the shop and on the stall. The members feel that they are in a real work setting creating seasonal floral tributes and displays. They also learn about seasonal gardening and horticulture skills
- **Toilet facilities** – New facilities. These services are in need of an update so that they are accessible for all.
- **Claytons Garage** – (In memory of our beloved member who sadly passed away in September 2019). We have purchased the garage (Jan 2021). **This has been set up but unfortunately, the strong winds demolished it. We are still hoping to fund raise for a better, more robust garage.** This garage offered car washing and valeting service. We also teach our members to carry out basic car maintenance too. We link with Wigan College as part of

this experience. We teach cycle maintenance as we have our own Tricycles for our members. (We have purchased two Trikes and had three more donated) At the moment we teach maintenance for these bikes using our construction room.

- **Music and sound recording studio.** Music and singing lessons are available. We will record music and audio for our films and will hire it out to local bands etc.
- **Character creating studios** – are rooms that consist of costumes and props store as well as **a fully operating hairdressers and beauty salon.** We have this salon on a very small scale. Due to the interest and benefits that this salon brings and the Covid safety guidelines, we now need a larger salon. This salon is to be relocated to another room in this same studio area. The Salon will provide experiences of working in creating characters for our filming projects. We hope that this will operate on some days as a standalone business where our members can gain work placements or enjoy being a customer. It will also provide wellbeing days for people in our local community.

Successes for studio 5 - we have already achieved:

- **Launderette** – To clean our costumes, uniforms etc. It will also provide a service for local teams and hairdressers to have their kits, gowns and towels cleaned by the launderette staff and our members. This is going really well and the members are extremely proud of themselves.
- In temporary measure now, we have set up an Art Room, a shop store and a break time area. The refurb plan for this area is planned for the coming year.

Plans - we would like to.

Vocational Studios 3 & 4: These rooms are for One Vision members but we will be happy to hire them out when needed.

- **Toilet facilities** – New facilities. These services are in need of an update so that they are accessible for all. The local college students are helping us to address these areas as their college projects.
- **Outdoor track** – This is next to the Health and Wellbeing department. This is for members to learn road awareness, use as a walking/running track, a bike lane for our tricycles

- **Sensory / Therapy room –** This is so that we can promote Health and wellbeing for all**.** One Vision members will use it but we can hire this out to local schools/colleges/Groups in the local community.

Successes for studio 3 & 4 **- we have already achieved**:

- **Construction** - products made to be sold on in our shop and to create and recycle furniture, make props for performing arts and films, seasonal items that we sell on local pop up markets. We also produce planters and requested items for The Desmond Family Canoe Trail, Canal and river Trust, Hedgehog sanctuary and other services.
- **Needlework studio (Unique Sewing)** – One Vision, community groups and other organisations, will book out this room when desired. We will be encouraging the community to be involved in sewing clubs, Knit and Natter groups etc. when the pandemic is over. The members of One Vision are enjoying this studio. They are making costumes for our plays etc. and stock for our seasonal sales. We also make quilts for The Linus Project UK.
- **Art and Craft studio** – This is a great space, the members study various artists to gain inspiration. They can then create artwork and various stock for seasonal sales and for their own creative development. This area also has its own outdoor teachings area.

  Things that are created in the art studio, Floristry studio, Construction workshop will be sold on from our mobile market stall and in the future in our shop.

- **Cinema** – Jeff Barton of Gf Holding recognised this dream. In collaboration with other businesses, they planned, built and donated this cinema. Sharing the cost of £130,000. We have had the official opening (on a quieter scale than we would of liked, due to the pandemic. When safe to do so this will be used for the community, local day care services, residential care homes, schools etc. to enjoy a social day. They will use it without having the added pressures that can occur when companies are low on staffing, people suffering from dementia and similar life changing needs. It is also something that we need as a learning tool and a classroom for our students as well as it being a stepping-stone for some of our students who are learning how to cope with new environments. Our cinema is similar to our local cinema so that we can de sensitise our students so that they can eventually enjoy a trip to the local cinema with family and friends. Some local schools have used the cinema and the feedback is wonderful.

- **Health and Wellbeing** – We are proud of our Health Gym and Therapy space. The members are improving their own health and abilities. We have a session room that is attached so that the members can be educated on the importance of staying healthy in body and mind.
- **The Zen Zone** – This room is proving to be a good resource for getting members back on track with their mindfulness/behaviours, ready to take on their day.
- **Costume room and props room** – We use this room promoting vocational skill and independent living skills; we need this room to be re-designed. We would like it to look like a shop where everything will be displayed in relevant areas. Job roles and routines will be put in place.

Plans - we would like to.

Performance Studios' 2: These rooms are for our One Vision members but we will be happy to hire them out when it is safe to do so, once all pandemic restrictions are lifted.

- **Toilet facilities** – New facilities. These services are in need of an update so that they are accessible for all.
- **Door/Entrance** – This door way is in desperate need of replacing. This will create a more inviting entrance to this studio area.
- **The dance studio to be transformed into a theatre**. This will benefit One Vision members and the local schools/colleges / community groups.

Successes for studio 2 we have already achieved:

- **Learning and Resource Centre (LRC)** this is an IT suite. This is used for our staff, our members and local community.
- **A new editing cinema –** This is next door to the LRC where members can learn these editing skill, review their work and carryout critiques, evaluating their work until they see that it is good enough to be shown at our new cinema or our end of year presentation at our local cinema.

- **Dance studio** – This is used for teaching any of the Arts subjects. We are hoping to open this studio in the evenings or on Saturday where we will be delivering various dance classes. We just still need to add a ballet bar and some large mirrors. This rooms plans for the future is to incorporate this room with in the theatre space.
- **Green Screen Studios and Editing Suites** – we have one Green screen studio and now that needs updating. This studio is used for film production, TV production and photography projects. This is also hired out when requested. We have noticed that some editing/computers needing fixing in place so they cannot be moved so we need to create a framing idea so that they will be protected.
- **Electrical stores** – This is beneficial to all departments. Most members and all staff know where to book out iPads, cameras, Lighting, extensions etc. These equipment's are monitored, checked and care for in a more efficient way.

Plans - we would like to.

Leisure and Recreation Studios' 1:

Volunteer group – This group will be welcomed in to One Vision. We will have planned jobs prepared for this group so that they feel valued. They will also be jobs that will help the development and progress of One Vison. The volunteers will all dine together as a thank you for their kindness. In school holidays, we would encourage families too.

Holiday / Respite homes – We have been renting our first One Vision house (Next door to our site) The house and gardens are being renovated so that there are no barriers; it will suit everyone's needs. This homes will be set out just like a home. This house will give our members various skills for independence, job roles of work experience as well as creating jobs for local schools/community groups etc. This experience will be open for anyone who is in need of respite / holiday break. You will be able to book your stay through One Visions Travel agency. Now we have builders working on the house to make it accessible for all.

Successes for studio 1 Leisure and Recreation:

We have already achieved…

- **Library /reading space (this space is completed)** This is due to open on 07/02/22.
- **A Training Kitchen – (It looks amazing)** this venture will be linked to our 'Task Master' projects. It will give learners the knowledge and understanding of working in a kitchen and hopefully some will progress into the catering kitchen. Our Members and staff will cater for smaller groups of One Vision members and staff on a daily basis. They will provide foods and drinks for breaks and lunchtime. The Task Masters will grow products, on our grounds, to use in this venture. People / families / groups: who volunteer at One Vision, for the day, will dine with us in a 'Come Dine with Me' project. This will be a wonderful experience for all involved. This is due to open on 07/02/22.

We have given the outside building a facelift refurbishment, with new windows, wall panelling/fascia boards, guttering etc.

We have created an amazing social building for all our members and staff to dine in style.

Most interior walls and the layout of the building has been re planned.

- **Reception**
- **Personal care suites, this has been cleaned up and had a face lift but the local shop Top for Tiles would like to re tile this suite as a gift.**
- **Toilets – has been cleaned up/painted**
- **Dining areas.**
- **Drinks and coffee bar**
- **Snooker Zone.**
- **Hospitality and catering Kitchen -** This venture will be linked to our 'Task Master' projects. Our Members and staff will cater for all One Vision members and staff on a daily basis. They will provide foods and drinks for breaks and lunchtime. This will also be a standalone business creating jobs and work experiences too. The Task Masters will grow products, on our grounds, to use in this venture. People / families / groups: who volunteer at One Vision, for the day, will dine with us in a 'Come Dine with Me' project. This will be a wonderful experience for all involved.
- **First aid room**

- **Staff room and staff kitchen**

Plans – we would like to.

OUT DOOR ACTIVITIES:

Crafts, Groundwork and Maintenance team – this job will cover some of the projects planned for One Vision's TASK MASTERS, volunteer groups' and work placement volunteers.

Examples of jobs will be: Creating craft and garden items for the shop and our grounds / Creating and decorating rooms / Gardening / Maintaining the sensory Garden / Tending to the allotment / working in the café, shop or workshops and there are many more opportunities to get involved.

Health and wellbeing projects:

At One Vision, we are promoting the great outdoors. We have noticed that more of our members do not get out much when they are at home; some have prescribed Vitamin D tablets. From this, we plan to create various outdoor spaces:

- A sensory garden.
- The Enchanted Wood.
- A performance area.
- A Story / reading space.
- Music space.
- Allotment.
- Outdoor classroom.
- Multi Use Games Area (MUGA Pitch).
- Cycle lanes / running track (This will promote independent travel skills, as members will learn how to drive a mobility scooter / power chair.
- Car parking bays

- A potting shed out door classroom ‘Granville’s Shed’. This was planned to be a bird house but due to Bird Flu in our area, we made a decision to change our plan for this beautiful space. This is now a beautiful potting shed called ‘Granville’s Shed’ and is also an outdoor learning/ leisure area. The local college is working on this project change and should be completed in 2023.

Successes for Outdoor activities:

We are still linking with the local College (Wigan and Leigh College) we have once again delivered a presentation of what we need to do to create a wonderful place. The college are using this opportunity to deliver their course work as well as help us, thus giving their students real work opportunities and experiences from the planning of a job right through to the end. Their visits have not been regular due to the pandemic restrictions but they are keen to develop this collaboration from strength to Strength.

- We have been continuing to clear other areas that was extremely untidy or had not been tended for a while.

Other Successes

Staff have gained additional qualifications

Louise Carter gained an award from Wigan Council for her outstanding work and passion in promoting Health and Welling to people who have various disabilities. We are extremely proud of Louise as there were many nominees. We were invited to a wonderful awards evening and dinner. Louise appeared on social media and the local news with her certificate and prestige trophy.

- Since the pandemic, we are supporting 75 plus members and others from various schools, colleges and local groups.
- We have been developing even stronger links with other schools, colleges, various organisations and community links; this is ongoing and hoping to build new links. .
- We have provided placements for students from mainstream schools and special schools, The Princes Trust - Ground Work Team, The Live Well Team, Local schools and Colleges, The Leaving Care Team to be educated in our setting focusing on employability skills. This link helps the students and job seekers to develop and make

progress to the best of their ability in their life skills, independent living skills, academic skills, social skills and vocational skills.

Projects/Activities

- All our members and staff have all adapted really well over the pandemic. We are extremely proud of everyone as they have been brave and positive, when coping and adapting to the changes as we are coming out of the pandemic restrictions. We are now easing ourselves back into One Vision way of life that was pre-Covid or better than re Covid. This means our members can travel to various specialist rooms/studios throughout their day and see more of their friends too.
- We have set up seasonal planning table, with approximately 12-week blocks. All members are encouraged to make their own choices to choose which sessions that they want to take part in, for the course of 12 weeks. There are usually seven plus session choices per day. Please see the above timetables…
- We also have a football team that enter the annual Lancashire FA tournaments.
- We are in the planning of our annual film. The films are shown at our local Empire cinema. We may have to consider a DVD release this year or a Live Stream of it on social media.
- We are working towards a small show/s once again and a show on a bigger scale if we can find a theatre that suits our performers' disabilities and of their needs.
- We are promoting Independent Living Skills. We are doing this through a hospitality and catering project 'Come dine with me'. This will encourage healthy life styles and independent choice / skills. Landgate School and college love to link up with us for this.

Chairpersons' Report

By Naiomi Hamilton:

One Visions team continues to make great progress; they are going from strength to strength. I am extremely proud to be part of their team as chairperson.

One Vision took over the Hope Enterprise buildings in July 2017 and since the pandemic, the businesses that used to rent spaces off One Vision have decided to work from their home settings. Due to this One Vision as always think on their feet. They have moved into these workspaces bringing vocational opportunities to their members.

Kevin Rosental, The Chief Executive Officer and Natalie Hamilton the Assistant Manager, continue to have an unbelievable passion to take One Vision on this amazing journey. They guide and train staff so that their members receive the best care and ensure personal progress for all. Working together with the Company Bursar, Jude Baker and the Quality Assurance Officer, Wendy Yates, they strive to develop the business. This is recognised by the local council in the form of recognition on 'The Ethical Framework'. The Council have standards that you have meet in order to achieve this recognition. There are only 11 companies on this framework, who are in LOT 7 – Social Settings.

The amazing staff make the learning and care fun whilst promoting individualised targets and learning for all, with focus on each member's personal progress in Health and Wellbeing, Life Skills, Independent living skills, education or vocational skills. All of these are important but I do like the fact that they focus on each person's dreams and wishes too. I would like to take this opportunity to thank the team for their hard work, positivity and enthusiasm they bring to each day, constantly striving to be diverse in their planning and delivery of their sessions knocking down any barriers that stand in the way. Thus ensuring all members make progress to reach their individual goals, wishes dreams and aspirations. The same ethos is shared with the staff also. Staff are encouraged to develop their skills in various training opportunities as well as creating their individual career ladder so that they reach their own dreams and beyond.

I must still reflect on the way that One Vision has handled the pandemic.

The staff have been inspirational, truly selfless. They continue to put the members before themselves, going out of their way to ensure normality for each day. Staff continue to work with a big smile their voices and spirits remain passionate and jolly.

The feedback that I hear from Families, visitors to One Vision and the comments that I read on facebook are always positive. They all seem to be overwhelmed with the love, fun, laughter and positivity that radiates throughout this wonderful place. I feel proud to be a Trustee for One Vision. I can honestly say that the support that our members and families have received during the pandemic and will continue to receive is always extremely important and beneficial to all people who attend and who are linked. It is like having an extended family.

I would like to thank the companies that support One Vision Media throughout the year. These companies help make One Vision an incredible place.

Milliken Flooring for painting more of the corridor walls at One Vision and for donating extra carpet/tiles so that we could carpet additional rooms extra too.

We very grateful for the support from our educational links that use our service:

List of Services, Clubs & Societies

- Hope school and College, Wigan.
- West Lancashire Community High School.
- Applebee Wood Primary School.
- Wigan Councils Community Unity Project (Work Placement courses)
- Moor Hey School Preston.
- The Music Project Wigan.
- Deanery high school. Wigan.
- St John Rigby College. Orrell.
- James Rosental’s Dance Company & Co.

- Wigan Council Volunteer/Community group.
- Wigan Council social services.
- Landgate school and College, Wigan
- Oakfield School and College, Hindley, Wigan.
- Wigan and Leigh College, Wigan Campus.
- St Helens College
- The Princes Trust Scheme, Groundwork team.
- The Live well team, Wigan.
- Leaving Care Group
- St Jude's Primary School at Worsely Mesnes.

From the last report, the management have decided to develop space so that recreational time and wellbeing will be organised in promoting social skills for all as well as vocational skills for some, this is in and surrounding grounds of our Studio 1 building.

The plans for the outside spaces are very exciting and I honestly cannot wait to see all the members' faces working in all of these areas when the work is completed. This work is still ongoing but hopefully will be completed this coming year.

Organisational Chart (Insert here who makes up your organisation – names, roles, responsibilities (e.g. treasurer secretary etc.)

Roles:	Responsibilities:	**Names:**
Chair Person of Trustees	To organise and lead the Trustee meetings. To support the service of One Vision.	**Naiomi Hamilton (ASDA)**
Trustee	To organise and lead the Trustee meetings. To support the service of One Vision.	**Sharon Jeffers Self-employed, Cleaning business)**
Trustee	To organise and lead the Trustee meetings. To support the service of One Vision.	**Sharon Knight (Hope School)**

Trustee	To organise and lead the Trustee meetings. To support the service of One Vision.	**Jenny Glynn (Swift Training Company)**
Trustee	To organise and lead the Trustee meetings. To support the service of One Vision.	Martin Mahoney **(St John Rigby College)**
Trustee	To organise and lead the Trustee meetings. To support the service of One Vision.	**Sandra Gough (Oak field** SEN **School)**
Chef Executive Officer	As CEO of One Vision Studios working closely with the board of trustees, I am responsible for managing, creating, planning and implementing the strategic direction vision and growth of the organisation. I am proud to say that along with the help of members of a free speech group back in 1998 I was one of the founders of the organisation. With the input from our amazing students and staff team, along the way we have been on an incredible journey and together have steered One Vision to what it is today. It is such a great organisation to work for and I just wouldn't want to be anywhere else, a dream come true	**Kevin Rosental**
Assistant Manager / Teacher	To assist in the management and promote the organisation. To promote the members progress / qualification as curriculum lead. **S**ession planning/ setting new targets. **M**onitoring and measuring members' progress. **A**ssessing members in various areas ensuring achievement. **R**eviewing sessions and members progress.	**Natalie Hamilton**

	Tracking members' performance. Writing reviews. Attend meetings. Deliver and Teach sessions. Support other staff and members within sessions and assist with members personal care, medical needs, with independence and any other needs required. Natalie joined the team in February 2018 after 20 years teaching at Hope School and College. She brings with her a wealth of experience in supporting individuals with additional needs as well as managing behavioural strategies. She joined the senior management team at Hope in 2010 and was transition co-ordinator for the College leavers as well as promoting employability.	
Project Development Officer and Bursa	To carry out all required admin tasks Plan trips and events etc. To support and carry out all company finance	**Jude Baker**
Funding raising, curriculum and quality standards lead	To source funding To develop the quality standard To monitor and develop staff and students in training / qualifications.	**Wendy Yates**
Department Leads / Teachers	To assist the assistant manager to promote the members progress / qualification as assistant curriculum lead. To lead staff in various departments promoting high standards when delivering sessions to develop our members learning and development. **S**ession planning/ setting new targets.	**Lynne Harrison** **Louise Carter** **Joanna Sweet**

	Monitoring and measuring members' progress. **A**ssessing members in various areas ensuring achievement. **R**eviewing sessions and members progress. **T**racking members' performance. Writing reviews. Attend meetings. Deliver and Teach sessions. Support other staff and members within sessions and assist with members personal care, medical needs, with independence and any other needs required.	
Teachers **And Pre Teachers**	To assist the assistant manager to promote the members progress / qualification as assistant curriculum lead. **S**ession planning/ setting new targets. **M**onitoring and measuring members' progress. **A**ssessing members in various areas ensuring achievement. **R**eviewing sessions and members progress. **T**racking members' performance. Writing reviews. Attend meetings. Deliver and Teach sessions. Support other staff and members within sessions and assist with members personal care, medical needs, with	**Danielle Banks** **Megan Bibby** **Angela Hendry** **Carina Kenyon**

	independence and any other needs required.	
Trainee teachers **Session Leader – Level 3**	To study qualified teachers (above) to complete their teaching role… To promote the members progress / qualification as assistant curriculum lead. **S**ession planning/ setting new targets. **M**onitoring and measuring members' progress. **A**ssessing members in various areas ensuring achievement. **R**eviewing sessions and members progress. **T**racking members' performance. Writing reviews. Attend meetings. Deliver and Teach sessions. Support other staff and members within sessions and assist with members personal care, medical needs, with independence and any other needs required.	**Emma Case (Apprentice level 3)** **Bethan Mason** **Katie Winnard**
Session Worker – Level 2	**S**ession planning. **M**onitoring and measuring members' progress. **A**ssessing members in various areas ensuring achievement. **R**eviewing sessions and members progress.	**Rita Carletti** **Jack Bamber** **Rachel Jones** **Joanne Taberner** **Kiara Bowles** **Nicola Gallagher**

	Tracking members' performance. Deliver and Teach sessions. Support other staff and members within sessions and assist with members personal care, medical needs, with independence and any other needs required.	
Session Support worker – Level 1	**A**ssessing members in various areas ensuring achievement. **R**eviewing sessions and members progress. To support staff and members within sessions, personal care, medical needs with independence and any other needs required**.** **Carry out cleaning/Domestic duties.**	**Kath Mcloughlin**
Apprentice 'Session support worker'.	To support staff and members within sessions, personal care, medical needs with independence and any other needs required**.**	**Alex Baybutt (Apprentice)** **Stacey Rigby (Apprentice)** **Thomas Baxendale (Apprentice)**
Apprentice Site care take and Session support worker.	To look after the site and buildings whilst supporting staff and members within sessions, personal care, medical needs with independence and any other needs required**.**	**Barclay Hamilton**
Apprentice Office Admin	To work with the admin, vocation and management to carry out various tasks.	**-**
College/Uni students on work placements linked to a qualification / Apprenticeship / T-Level / Degree etc.	**To support** staff and members within sessions - if applicable to their course or Qual… to support also with… personal care medical needs with independence and any other needs required**.**	St John Rigby College x 6 students (Health & Social care, level 3) Wigan & Leigh College x 4 students (T – Levels) Wigan & Leigh College x 2 students (Health & Social Care, level 2 & 3)

		Wigan & Leigh College x 1 students (Teacher) St Helens College x 1 student (Health & Social Care, level 3) x1
Volunteer (or covering bank staff when needed for Session Support worker – Level 1)	Support in various job roles as a Session Support worker – Level 1	**Holly Johnson** **Tamsin Taylor**
Volunteer/s	Support in various job roles as a Session Support workers on college placements etc.	N/A Due to pandemic restrictions

Building Management – Kevin Rosental.

- **Please look at our Plans for the future under the heading ‘Plans - We would like to’. These are the plans that management will be project managing over the next year onwards.**
- As we are a service for people with severe disabilities, we are creating new pathways and easy access ramps so that independence in traveling around the site is safer and achievable.
- We have created a beautiful social and dining area.
- We have updated risk assessments for all rooms and areas, created systems etc. to cover all healthy and safety aspects since the COVID – 19 Pandemic changes/updates.
- The grounds are continually being cleared, tended to and developed to create outdoor spaces. We have linked up with Wigan & Leigh College Horticulture / Groundwork / Hard landscaping and Joinery courses to work on the grounds. Together we can make our dream a reality.
- We are renting the house next door and a refurb project is underway to make it accessible for all. This will help this space work better for our members, to promote independent living skills etc.

Concerns

Our concerns for the future are mainly the upkeep of the building as it is an old building and needs repairs and refurbishments. The focus is to update the toilets so that they are accessible for all and our members can be as independent as possible. Some of the ceilings are leaking in a couple of units and the doorframes and windows need addressing. We still hope that the local college (Construction department) will support us with this problem after the pandemic.

The toilets will need specialist contractors as the floors in some areas hold asbestos.

Users Comments: One-Vision Members.

“It’s a very special place full of so much love, fun and laughter”. Sandra Lawton.

“You are absolutely amazing, well done everyone; you are all so kind and thoughtful”. Sandra Gough.

“Fantastic, You all work so Hard.” Carol Huber.

“Natalie and Kevin, What an amazing duo you are!! Lots of hard work pays off and your One Vision family will absolutely love the opportunities that the cinema will bring them.” Samantha Swan (Teacher at Bryn, St Peters Primary)

“Well done to all involved, you should be so proud of yourself.” Joan Grundy

“Fantastic place with fantastic people who go out of their way to make sure all members are looked after and most of all have fun making life worthwhile, thank you to everyone who looks after my daughter, she is so happy.” Diane Brown.

“Carry on with all the amazing work you do. So proud and grateful that my grandson has the privilege of being part of your team.” Kath Lisle.

“Every day I wake up and fell so proud to be part of the One Vision team. Our members and staff are amazing and there’s no place I’d rather be.” Stacy Rigby (One Vision Staff)

Just wanted to let you know how much my daughter is enjoying herself at One Vision. She really loves coming. She had a fab time trampolining. It is great that she is taking part in so many activities. She is living the dream! Thanks – Cathy, parent.

Members at One Vision are the core element of the organisation; everyone is unique, with their own personality, character, fears and dreams. Many often have hidden assets and strengths that help them to cope with the challenges that life has set them - strengths that can easily be overlooked or unrecognised. Genuinely, trying to view the world through the eyes of the member, gives great insight into the behaviours, difficulties, emotions, anxieties and the daily struggles that they are faced with. Before we can fully understand the issues faced and feelings of another person, perhaps we must first see the world as he or she does – then we can really start to have an impact/make a difference'. This methodology, which identifies true understanding, creates real empathy and nurtures creative and innovative ways of working, which generates positive, reliable outcomes that have an impact on lives by focusing on what they can do and upskilling people to develop independence, confidence to have hope for the future and a pathway of choice and for all areas of their lives. 'Quote from a Social Worker'

I wrote this the other week whilst having a bit of reflection on my change of ‘career’ so to speak and putting together things for my review - Joanna Sweet, Head of Performing Arts

One Vision

Being Happy

This is a peaceful place,

I feel relaxed.

This is a happy place,

I feel wanted.

This is a fun place,

I feel excited.

This is a safe place,

I feel cared for.

This is an encouraging place,

I feel brave.

This is a creative place,

I feel interest.

Getting My Personality Back

This is a reflective place,

I feel constant.

This is new opportunities place,

I feel a voyage of discovery.

This is a new chances place,

I feel if gives me hope.

This is a dreams place,

I feel I'm always looking forward.

This is a fascinating place,

I feel positive.

This is a new thoughts place,

I feel new dimensions of myself.

Progression of the New Soul

This is a perceptive place,

I feel confident.

This is a Tomorrow Land,

I feel strong.

This is a moving place,

I feel like I'm not looking back.

This is a comfortable place,

I feel passionate.

This is an interactive place,

I feel together as one.

This is a powerful place,

I feel stronger…

By Chris Parker – One Vision Member

26.01.22

One Vision

The reason behind

This is an invigorating place,
I feel a tide of energy.

This is a rich and positive place,
I feel a rush of contentment and peace.

This is a friendly place,
I feel connections.

This is a creative place,
I feel cleverer.

This is an elaborative place,
I feel myself bewildering.

Getting My Personality Explored

This is an excellent and perspicacious place,
I feel intelligent and exceptional.

This is an aspiring place,
I feel my ambition fuels the enterprise of my dreams.

This is a good place for faculty,
I feel my imagination, like a reflection.

This is a supportive place,
I feel the assistance making me updated.

This is a comfortable place,
I feel born ready.

This is a strong place,
I feel everyone gathering together.

The Exploration of Self

This an understanding place,
I feel traversed.

This is a talented place,
I feel validated.

This is a determined place,
I feel hungry for my dreams.

This is an inspiring place,
I feel transmitted.

This is a detailed place,
I feel respected.

This is an independent place,
I feel myself…

By Ethan Kelly - One Vision Member
26.01.22

I feel very fortunate to be able to work in partnership with One Vision from a social care perspective. The staff team work tirelessly to ensure that their attendees have the best experience possible, are made to feel valuable and included members within their local communities, have ample opportunities made readily available to them and most importantly always have smiles on their faces. The staff here are the most committed and passionate group of people I have had the good fortunate to work alongside in many years and it is evident that they have the best interests of their attendee's at the forefront of their minds at all times.

Quote from a Social Care Officer.

"I just think they are brilliant, and I love them!" – Social Care Officer Supervisor

The Friends Bus was created during the Covid-19 pandemic for members who needed to self isolate, were unable to come to the center and were missing their friends

The bus visits each member's house to entertain and perform for them making lockdown life just that bit easier

INSERT COMMENTS/PHOTOS

Following on from the wonderful success of the Friends Bus.....we are pleased to announce the Games Show Bus

"I have been a social worker in Wigan for 11 years now – I think that One Vision is the best of the community enterprises and is the one I would recommend for anyone of my family or friends" – Social worker.

Group Comments

Hope school and college: This is a great place to be a part of. The students gain a range of experiences through their timetabled sessions every week. They are part of an annual show that builds confidence in both students and staff self-esteem. It is so good I would like to work here.

Oak Field School and college: We use One Vision for taster days and school/college links. We appreciate that One Vision always supports our students to develop their work experiences through regular work placements.

Hawks cheer leading team: The dance studio is ideal for us. It is a good dance space with a great floor. The site has good car parking space too. The staff are friendly and nothing is ever a problem.

Desmond Family Canoe Trail / Canal and River Trust: This is a fantastic place with great facilities. We do not have these facilities in the Hub 'our venue'. One Vision have kindly agreed to get involved in our projects and we have started to use this venue for our construction projects. This is where we bring other schools, clubs or colleges to One Vision to produce the items that we need to support The Canal Trusts projects.

James Rosental & Co Dance Company: This is just perfect for what we need so that we can rehearse for my company's projects. We have recently choreographed a project at One Vision and used it as a base for a whole week. In this week we produced a Wigan funded project called 'Wigan Born and Bread'.

'Social care officer'

One Vision have always been renowned locally for their innovative thinking and the creative approach they take to supporting their attendee's. Due to recent circumstances, accessing services has obviously been increasingly difficult for individuals with learning disabilities, physical disabilities, and associated health needs due to Covid- 19 but this has not deterred One Vision. They have remained dedicated throughout to providing a service to their attendee's and families to ensure everyone has support in place where it is required.

I have had the pleasure of supporting many individuals to attend One Vision over the years and have only ever seen positive results. Individuals thrive at One Vision, they become more independent and we tend to see an increase in their confidence because of the work they undertake. Attendees are given unbelievable opportunities such as viewing their own short films on the local cinema screen with loved ones and professionals viewing together alongside ongoing work to develop independent skills, make and develop friendships and relationships and to have increased community access.

I know that One Vision is appreciated, loved, and respected by all those who attend, but also by the families, carers and professionals who support all the attendees. The ongoing support is so greatly appreciated by all of the above and as a whole we can't wait to see this fantastic provision go from strength to strength, expanding their offer wherever possible to meet the needs of individuals in borough that would benefit from their input and support.

Parents comments – purple
Social Worker comments – orange

"I just think they are brilliant, and I love them!!" – Social Care Officer Supervisor.

Our son thoroughly enjoys the wide array of social and learning opportunities offered to him by the excellent staff team there and we are not aware of any such flexibility and understanding being offered elsewhere – parents of TC

I have a young gentleman and at the present time One Vision are picking him up 3 days a week due to the situation with COVID and he is doing well. Mum said that if he didn't have this he would just be sitting in his room.

You all work miracles there. Fantastic. It just goes to show you members feel so at home. They relax look at the results x parents of LD

One Vision – you are all amazing! Kevin and Natalie should have their own TV show! Well done to all the staff team – parents of JB

I have been a social worker in Wigan for 11 years now – I think that One Vision is the best of the community enterprises and is the one I would recommend for anyone of my family or friends – Social worker.

We cannot thank you all enough....the change in our daughter since she has left college and started with you is absolutely amazing. Her confidence has more than doubled. You have helped to make the transition process a walk in the park !! – parents of SD

Supporting Health and wellbeing going the extra mile:

"I have a young gentleman and at the present time they are picking him up 3 days a week due to the situation with COVID and he is doing well. Mum said that if he didn't have this he would just be sitting in his room. This way albeit not everyone is attending he is seeing some of his friends because up until last week he wasn't even seeing his PA on a Saturday."

– Social Care Officer.

"I have a client with a Severe Learning Disability and challenging behaviours who has been accessing One Vision for a considerable length of time. After my client having numerous agencies supporting him, One Vision is the only service that has been sustainable to meeting his challenging care and support needs that has proved to be very positive with regards to his independence, health and wellbeing. My client really looks forward to attending and he has built really good relationships with the staff.

His mother has nothing but praise for the staff and Manager(s) at One Vision and my experiences has a Social Worker would agree with her comments. I have always found the Manager(s) and staff very helpful, experienced and compassionate about what the service offers and strives to make a positive difference to lives of vulnerable people,

Carers and families." – Social Worker

I hope that this provides some insight into the ongoing work that One Vision are doing within their local community and highlights how highly thought of they are by all that meet them. They truly are a fantastic asset to Wigan and the passion, empathy, and drive that the staff have to support vulnerable individuals within our local area is irreplaceable.

'Transition Social care officer'

Treasurers' Report

Insert your organisations annual income/expenditure here –please provide latest Annual Return

Please see attached documents – Annual accounts for April 2020 to March 20

Registered Charity Number
1160946

REPORT OF THE TRUSTEES AND UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2022 FOR ONE VISION MEDIA

Fisher & Co.
Accountants
Wigan

ONE VISION MEDIA

CONTENTS OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2022

	Page
Report of the Trustees	1 to 2
Independent Examiner's Report	3
Statement of Financial Activities	4
Balance Sheet	5 to 6
Notes to Financial Statements	7 to 11

ONE VISION MEDIA

REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2022

The trustees present their report with the financial statements of the charity for the year ended 31 March 2022.

The accounts have been prepared in accordance with the accounting policies set out in note 1 to the accounts and comply with the charity's trust deed, the Charities Act 2011 and 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)'.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity Number
1160946

Registered Office
Unit 15
Hope Enterprise Centre
Scot Lane, Newtown
Wigan
WN5 0PN

Trustees
Naiomi Hamilton – Chair
Sharon Jeffers
Sharon Knight

Independent Examiner
Fisher & Co. (Accountants) Limited
Pemberton Business Centre
Richmond Hill
Pemberton
Wigan
WN5 8AA

Bankers
The Co-operative Bank
Skelmersdale
WN8 6WT

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing Document
The charity is controlled by its governing document, a deed of trust, and constitutes an unincorporated charity.

Risk Management
The Trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

ONE VISION MEDIA

REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2022

OBJECTIVES AND ACTIVITIES

To advance the education of people with disabilities through the provision of:
An alternative community based training and activities programme in film and media education.
A person centred, needs led approach to learning and support that will enable individuals to make informed choices about themselves and their education.
A service that will work with other local groups and organisations to promote and improve community cohesion.
A service that will raise awareness of disability arts in the Wigan borough though participation in events and local arts and disability arts festivals.
To promote social inclusion for the public benefit by preventing people with disabilities from becoming socially excluded, relieving the needs of those people who are socially excluded and assisting them to integrate into society though the provision of:
Alternative education opportunities that address a shortfall in mainstream services.
A person centred service that will improve wellbeing, personal and social development.

PROFESSIONAL ADVISORS

Mr. John Fisher of Fisher & Co. (Accountants) Limited was appointed as Independent Examiner to the charity, and will be proposed for reappointment at the forthcoming trustee meeting.

On behalf of the Board:

Sharon Knight

Sharon Knight – Trustee

30.11.22

Date

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF ONE VISION MEDIA

I report on the accounts for the year ended 31 March 2022 set out on pages four to eleven.

Respective responsibilities of trustees and examiner
The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under section 144(2) of the Charities Act 2011 (the 2011 Act)), and that an independent examination is required.

Having satisfied myself that the charity is eligible for independent examination, it is my responsibility to:

- Examine the accounts under Section 145 of the 2011 Act,
- To follow the procedures laid down in the General Directions given by the Charity Commission (under Section 145(5)(b) of the 2011 Act, and
- To state whether particular matters have come to my attention.

Basis of the independent examiner's report
My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statements below:

Independent examiner's statement
In connection with my examination, no matter has come to my attention other than that disclosed below.

(1) Which gives me reasonable cause to believe that, in any material respect, the requirements
- To keep accounting records in accordance with Section 130 of the 2011 Act: and
- To prepare accounts which accord with the accounting records, comply with the accounting requirements of the 2011 Act

Have not been met; or

(2) To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

The matters that have come to my attention are that, in the course of my examination of the accounting records of the charity, it was noted that some transactions relating to the improvements to the properties were not supported by correct documentation and that the lack of internal control caused an unduly long delay in identifying income received twice. The charity trustees are aware of the importance of maintaining full records of such transactions and the importance of internal controls going forward.

J. Fisher ..... Date 12/1/2023

Mr John Fisher F.M.A.A.T., F.F.A.
Member of the Association of Accounting Technicians and the Institute of Financial Accountants
Fisher & Co. (Accountants) Limited
Pemberton Business Centre
Richmond Hill, Pemberton, Wigan, WN5 8AA

ONE VISION MEDIA
STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2022

	Notes	Unrestricted Funds 2022 £	Restricted Funds 2022 £	Total Funds 2022 £	Last Year Total Funds 2021 £
Incoming resources					
Incoming resources from generated funds					
Voluntary Income	2	5,880	-	5,880	12,121
Activities for generating funds	3	721,547	-	721,547	510,649
Investment Income	4	-	-	-	-
Incoming resources from charitable activities	5	809	23,061	23,870	93,012
Total incoming resources		728,236	23,061	751,297	615,782
Costs of charitable activities	6	695,675	19,391	715,066	593,987
Governance costs	7	30,466	-	30,466	31,539
Total resources expended		726,141	19,391	745,532	625,526
Net incoming resources before transfers between funds		2,095	3,670	5,765	(9,744)
Gross transfers between funds		-	-	-	-
Net incoming resources before Other recognised gains and losses		2,095	3,670	5,765	(9,744)
Other recognised gains and losses		-	-	-	-
Net movement in funds		2,095	3,670	5,765	(9,744)
Transfers (to) from restricted capital funds					
Equipment fund		4,200	(4,200)	-	-
Buildings renovation fund				-	-
Exceptional items	13	-		-	-
Total funds brought forward		114,196	-	114,196	123,940
Total Funds carried forward		120,491	(530)	119,961	114,196

ONE VISION MEDIA
BALANCE SHEET
AS AT 31 MARCH 2022

	Notes		2022 £		2021 £
The assets and liabilities of the charity :					
Fixed assets					
Tangible assets	9		231,008		180,901
Total fixed assets			231,008		180,901
Current assets					
Debtors	10	1,847		3,519	
Cash at bank and in hand		22,294		20,128	
Total current assets		24,141		23,647	
Creditors:-					
amounts due within one year	11	(126,789)		(77,753)	
Net current assets			(102,648)		(54,106)
Total assets less current liabilities			128,360		126,795
Creditors:-					
amounts due after more than one year	12		(8,399)		(12,599)
Provisions for liabilities and charges			-		-
Net assets including pension asset / liability			119,961		114,196
The funds of the charity :					
Unrestricted income funds					
Unrestricted revenue accumulated funds		120,491		114,196	
Total unrestricted funds			120,491		114,196
Restricted income funds					
Restricted revenue accumulated funds		(530)		-	
Restricted capital funds					
Total restricted funds			(530)		-
Total charity funds			119,961		114,196

ONE VISION MEDIA
BALANCE SHEET
AS AT 31 MARCH 2022

The financial statements were approved by the Board of Trustees on 30/11/22 and were signed on its behalf by:

..... Date 30/11/22

Naiomi Hamilton – Chair

ONE VISION MEDIA
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2022

1. ACCOUNTING POLICIES

Accounting convention
The financial statements have been prepared in accordance with the charity's trust deed, the Charities Act 2011 and 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)'.

Incoming resources
All incoming resources are included on the Statement of Financial Activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy.

Resources expended
Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated at activities on the basis consistent with the use of resources. Grants offered subject to conditions which have not been met at the year-end date are noted as a commitment but not accrued as expenditure.

Tangible fixed assets
Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Equipment, fixture and fittings	- 20% reducing balance

Taxation
The charity is exempt from tax on its charitable activities.

Fund accounting
Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the accounts. Expenditure which meets these criteria is charged to the fund. Other costs which are attributable to more than one activity are apportioned across the cost categories.
Unrestricted funds are donations and other incoming resources receivable for the objects of the charity without further specified purpose and are available as general funds.

Leasing and hire purchase commitments
Rentals payable under operating leases are charged against income on a straight line basis over the period of the lease.

2. VOLUNTARY INCOME

	2022	2021
	£	£
Fundraising		-
Donations	2,130	987
Grants	3,750	11,134
	5,880	12,121

3. ACTIVITIES FOR GENERATING FUNDS

	2022	2021
	£	£
Student fees	719,337	510,649
Room hire and transport	2,210	-
	721,547	510,649

4. INVESTMENT INCOME

	2022	2021
	£	£
Bank account interest	-	-

5. INCOMING RESOURCES FROM CHARITABLE ACTIVITIES

	Unrestricted Funds	Restricted Funds	2022	2021
			£	£
			-	-
SMP funding	809	-	809	882
Forever Manchester			-	4,210
The Edward Gostling Foundation			-	5,000
Cheshire West			-	100
Lottery Fund			-	37,820
The Clothworkers Foundation			-	20,000
Wigan MBC		23,061	23,061	25,000
			-	-
			-	-
	809	23,061	23,870	93,012

6. CHARITABLE ACTIVITIES COSTS

	Unrestricted Funds	Restricted Funds	2022 £	2021 £
Gross wages and salaries - charitable activities	469,022		469,022	377,875
Employers NIC	32,323		32,323	23,044
Pension contributions charitable employees	13,910		13,910	10,011
Direct resourses, activities and materials cost	20,527		20,527	24,578
Lease arrangements of IT and CCTV equip	22,298		22,298	19,397
Freelance workers	6,845		6,845	6,501
Training, software and IT	2,643		2,643	1,538
Payroll charges	1,500		1,500	1,000
Rates and waste	19,223		19,223	20,081
Light and heat	26,392		26,392	14,816
Misc. equipment costs	461		461	587
Repairs and renewals	13,846	19,391	33,237	15,388
Telephone			-	3,452
Telephone (old debt from WMDC)			-	-
Postage, stationery and literature	5,038		5,038	6,650
Vehicle lease	6,735		6,735	6,735
General running costs	4,108		4,108	6,386
Interest charged	1,971		1,971	2,140
Motor and travel expenses	8,337		8,337	14,609
Other professional fees	2,950		2,950	3,206
Insurance	13,836		13,836	9,253
Bank charges	150		150	150
Depreciation of fixed assets used for charity	15,826		15,826	19,237
Security charges	7,734		7,734	7,353
	695,675	19,391	715,066	593,987

7. GOVERNANCE COSTS

	Unrestricted Funds	Restricted Funds	2022 £	2021 £
Salaries	26,152		26,152	27,442
Pension scheme	2,098		2,098	2,327
Independent examiner's fee	2,216		2,216	1,770
	30,466	-	30,466	31,539

8. STAFF COSTS

	2022 £	2021 £
Wages and salaries	527,497	428,361

The average number of employees during the year was as follows:

Direct charitable work	27	22
Management and administration	4	3
	31	25

9. TANGIBLE FIXED ASSETS

	Equip-ment £	Leasehold imp.	Motor vehicles £	Total £
Cost				
At 1 April 2021	88,630	112,027	32,300	232,957
Additions	4,200	61,733	-	65,933
Disposals	-	-	-	-
At 31 March 2022	92,830	173,760	32,300	298,890
Depreciation				
At 1 April 2021	43,981	-	8,075	52,056
Charge for the year	9,770	-	6,056	15,826
On disposals	-			-
At 31 March 2022	53,751	-	14,131	67,882
Net book value				
At 31 March 2022	39,079	173,760	18,169	231,008
At 31 March 2021	44,649	112,027	24,225	180,901

10. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2022 £	2021 £
Trade debtors	-	-
Prepayments	1,847	3,519
	1,847	3,519

11. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2022 £	2021 £
Trade creditors and accruals	17,720	2,350
Leases and finance < one year	4,200	4,200
PAYE & NIC	102,689	69,771
Sundry creditor	2,180	1,432
Reserve funds		-
	126,789	77,753

12. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2022 £	2021 £
Leases and finance > one year	8,399	12,599
Reserve funds	-	-
	8,399	12,599

13. CONTROL

The charity is controlled by the trustees.

13. EXCEPTIONAL ITEMS

	2022	2021
	£	£
Transfer (One Vision Media Productions)	-	-
	-	-

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF ONE VISION MEDIA

I report on the accounts for the year ended 31 March 2022 set out on pages four to eleven.

Respective responsibilities of trustees and examiner
The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under section 144(2) of the Charities Act 2011 (the 2011 Act)), and that an independent examination is required.

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Basis of the independent examiner's report
My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statements below:

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J. Fisher Date 12/1/2023

Mr John Fisher F.M.A.A.T., F.F.A.
Member of the Association of Accounting Technicians and the Institute of Financial Accountants
Fisher & Co. (Accountants) Limited
Pemberton Business Centre
Richmond Hill, Pemberton, Wigan, WN5 8AA

ONE VISION MEDIA

England & Wales - Charity number 1160946

Accounts

One Vision Media Studios.

Charity Incorporated Organisation
Hope Enterprise Centre Scot Lane, Wigan WN5 0PN
Tel No: 01942 211000
www.onevisionmedia.org
team@onevisionmedia.uk.com
Chief Executive Officer – Kevin Rosental.
Assistant Manager – Natalie Hamilton

Charity Commissions' Annual Report

Completed by: Kevin Rosental. **Date: 17.01.2021**

SUMMARY OF One Vision and ACTIVITIES

One Vision Media CIO, a Charitable Incorporated Organisation, established in March 2015. Originally, One Vision began as a not-for-profit Organisation started by a free speech group of people with disabilities in October 1998. The original group would meet one day per week to discuss ways in which they could voice their opinions and concerns about the services that they would make contact with on a regular basis. Choosing film as the medium gave everyone the opportunity to have and learn new skills whilst creating powerful messages to share with a wider audience.

With money from Wigan Adult Services, the group were able to secure rent for a room in a building in Wigan before moving to Hope Enterprise Centre the following year.

What started with just a handful of students and two staff members One Vision has now developed into a thriving Organisation. **One Vision is proud to welcome in over 70 members across the week. The number in attendance vary each week, due to COVID 19 / isolating. We now have an amazing staff team of 26**, each person dedicated to delivering an excellent activity program and providing the best quality of care for everyone. We also have other attendees (Around 40 to 50 plus students and staff) that visit from various schools during each week.

From renting just one unit for one day per week, the project has grown and grown. With successful applications to Awards for All and the Big Lottery Fund, the project was able to employ staff, buy new camera equipment and rent additional units. A second successful bid the Big Lottery Fund was obtained in 2008 giving One Vision an additional 5 years funding.

One Vision Studios is a non-profit group that provides training courses for people with learning disabilities in all aspects of media production. The group was established in October 1998 through a free speech group. One Vision Studios provides practical training courses for people with a learning disability.

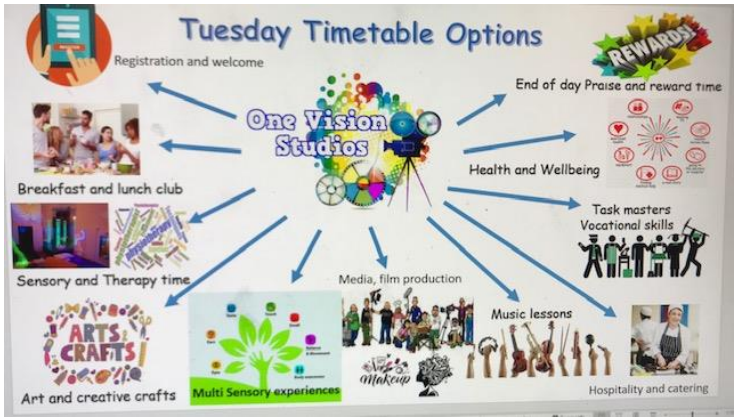
It was during this time that we began to redevelop the activities program to cover more areas of learning and began to develop links with other groups and organisations.

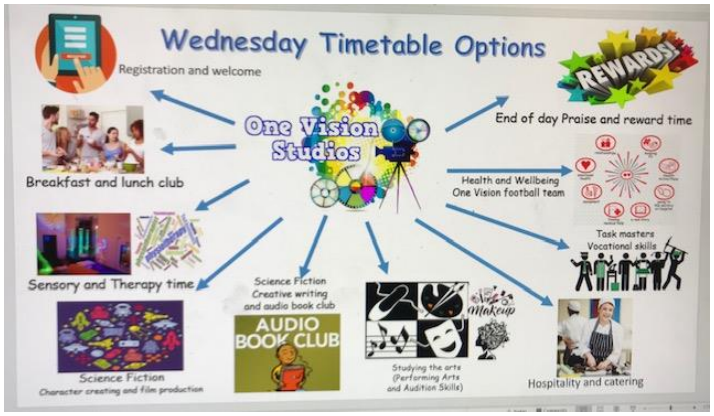
You will be amazed at what goes on at One Vision Media. Look at the following information below.

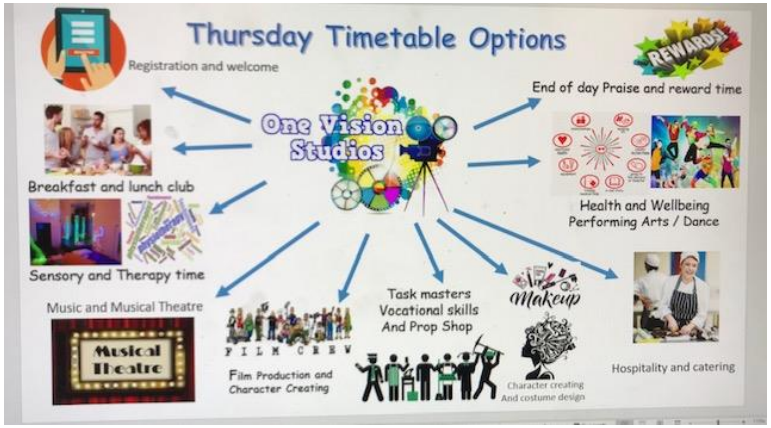
Here at One Vision Studios, we provide an alternative community based training and activities program in film and media education; taking a person centered, needs led approach to learning and support that will enable individuals to make informed choices about themselves and their education.

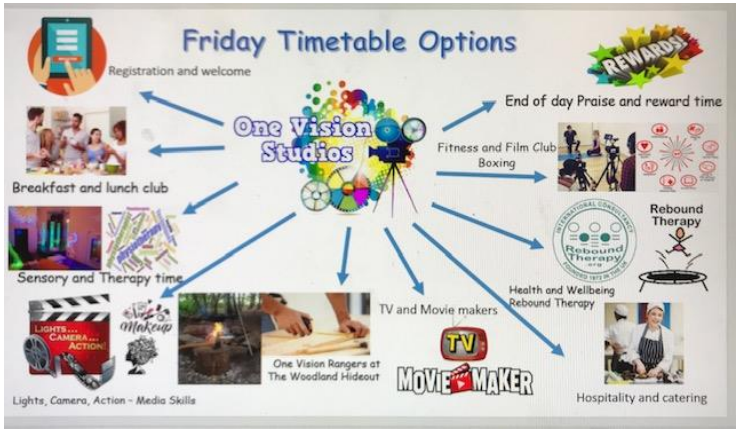
The education and training program at One Vision has been updated we still study: Media & filming production, Expressive Arts, Gardening & Construction, Character Creation, Health & Wellbeing, Skills for Independence and now, Vocation (Vocational Vision). Our activities incorporate aspects of film and media, allowing students the opportunity to gain a wide range of skills across a varied timetable.

All our sessions incorporate the use of film, media and lots of fun.



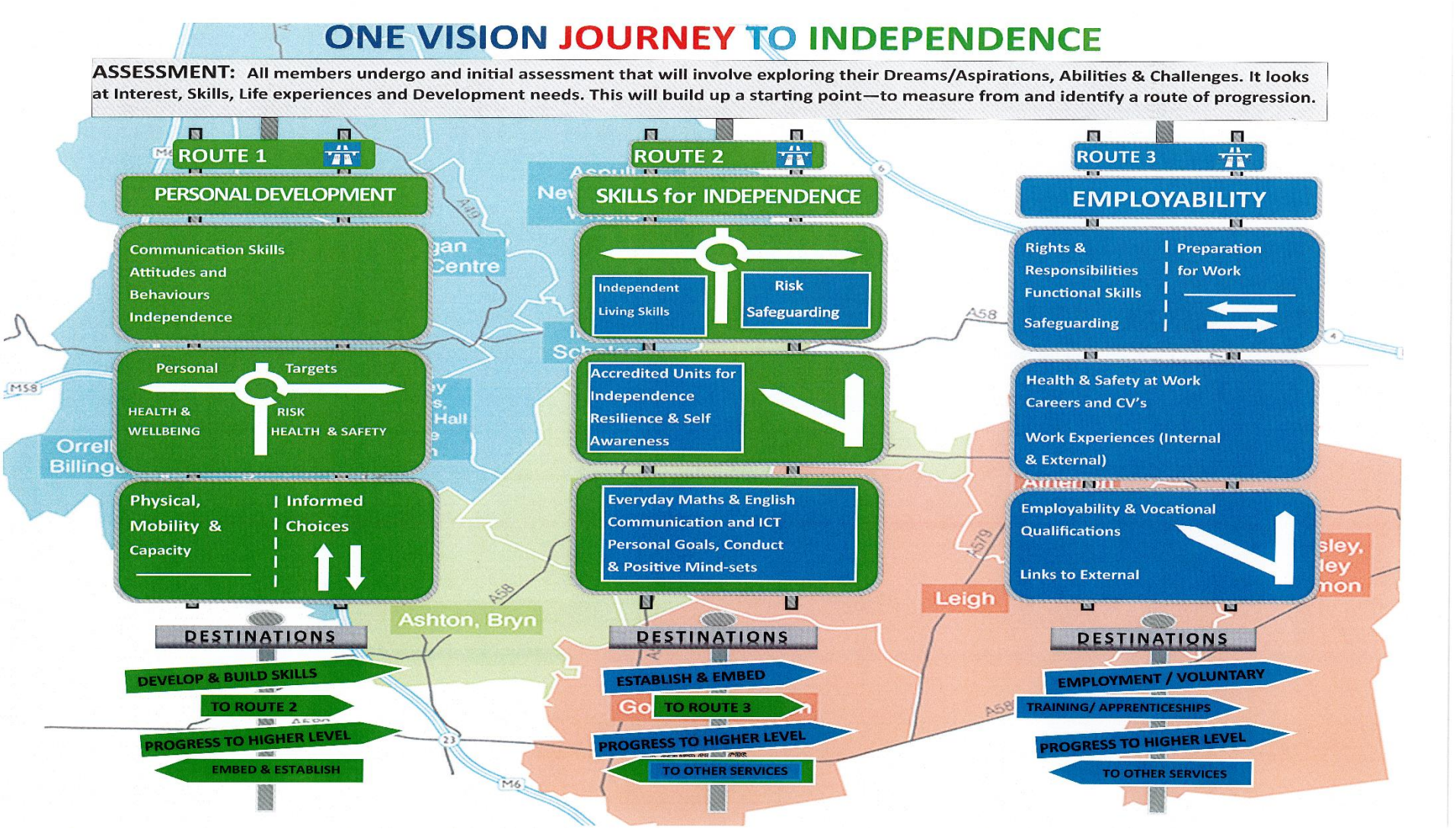






We sought out work placements through our new department ‘Vocational Vision’ for individuals whose dream is to gain employment in the future (voluntary or paid).

We have started a new venture called ‘Vocational Vision’. This is to ensure that our members start their experiences at One Vision and / or Vocational Vision and travel on an individualised journey. These are ‘Routes’ (see below)



(Examples)

Due to COVID – 19 things have had to change but normally we would:

- We have regular social events linked with our community, local services, schools, colleges and organisations.
- We deliver a varied timetable (see above) hosting a range of healthy life style activities, educational, vocational training and independent living skills.
- We have started a music project working with a company to enable our members to enjoy music lessons.
- We are linking with another charity. The Desmond Family Canoe Trail. This is part of the Canal and River Trust. We are restoring the canal sides as well as learning all about the canal wild life, caring for the countryside and for our local environment, health and safety near water, keeping the canals clean, tidy, and safe etc. We are also enjoying activity sessions where we learn how to sail. We are also providing construction workshop for our members, other schools and local groups that link with the 'The Desmond Family Canoe Trail' and The Princes Trust Ground work Team. One of the projects was to create a, canal side, community garden and to keep up the maintenance of this recreational area. From this Princes Trust link, we have joined forces with the Groundwork project providing work experiences for job seekers and providing community challenge projects for young volunteers. During the pandemic, we have had to have some time away and had to focus on maintaining and developing outdoor areas on site. Whilst doing this we have linked with the Canal and River Trust to gain certificate from The John Muir Award. Our members have loved learning about John Muir and the great outdoors as well as gaining new skills along the way.
- We provide educational and vocational experiences for our members, local organisations, local colleges, and schools. These linked schools and Colleges are from the Wigan areas, West Lancashire and Preston areas.
- We work with ASDA superstore and the CO OP, in Wigan, on various activities so that we can learn independent living skills and highlight our community awareness. We also enter their competitions and join in with their fundraising challenges. This promotes our members Citizenship skills and supports British values. We also support Charities: Macmillan, Alzheimer's Society, Children in Need and Save the Children and others when possible.

- Our wonderful dance studio has been a great success for all our members. It is also beneficial local groups; Kick boxing/ box fitness group, dance companies and a cheerleading group as they rent this space when needed. It is also rented out for local council and group meetings too. (This has been effected during the pandemic but will hopefully pick up.
- We have had to change some of our rooms from sensory room, therapy rooms, tuck shops etc. to provide dining kitchen spaces in each zone/bubble to ensure safety for all during the COVID pandemic.
- During the past year, we rented rooms out to three other business' at reasonable rates so they could get a good start to their business'. Unfortunately, these businesses have closed due to lock down. These rooms are now used for our New Venture 'Vocational Vision'.
- Last year we obtained another building and all of its grounds that is attached to One Vision that has sixteen rooms. Due to the pandemic, we realised that we need larger spaces to function safely so we started a refurbishment project on this building. This refurbishment has been made possible by kind a hearted company 'The Cloth Workers' as well as our own funds (This will be reflected in next year's accounts, onwards). The dining space contains a pool, Coffee and drinks bar and a training Kitchen. These rooms are almost completed. We have other rooms still to complete but it is all looking grand and is developing into an amazing learning environment as well as a social environment.
- We have an outreach team and service that will cater to anyone's individual's needs.
    - This could be care in the home for our members who are isolating or for anyone who needs our help.
    - Taxi service
    - A trip out to the local recreation area (when allowed)
    - A shopping service
    - Delivery service
    - Entertainment, bringing fun to your door.
    - Game show (in the garden or on the driveway).
    - Driveway dining

- We have joined a food bank ‘Toms Pantry’. We deliver food parcels to people in crises within our local community. Two of our members have gained voluntary work placements at Toms Pantry. (One was a short-term placement and the other placement is ongoing.
- In addition, we have many; many more things are on offer.
- Last year we purchased three vehicles to help make all the above possible. We already had a mini bus. This became our friends’ bus. The other vehicles purchased was a small 4 seater van with wheel chair access, a nine seater mini bus and an amazing show bus. These vehicles have been used so much to help our members and their family during the pandemic and also for the community too. Up to now they have been a lifeline for some. We have not charged for any of the above services and in total it have cost One Vision around £70,000 to deliver these services.

To set up and deliver this service, One Vision was initially supported by funding from ‘The Forever Manchester Community Fund’ and ‘The Lottery Community Fund’ ‘Edward Gosling Foundation’. (This will be reflected in the accounts).

During Covid, some of the rooms in this area had to be changed into dining spaces etc. so that we could remain open throughout the pandemic. It is important now that some restrictions have been lifted to work hard to re-establish the workspaces. To do this we have re design the layout and or the location of some workspaces. The reason for this is… If this pandemic or something alike should happen again, would we be ready and safe to stay open? Are we all able to social distance in this workspace? Can we easily clean and sanitise the workspace? Is this workspace still of interest to our members? Do we need a new workspace, because of what we have learned from the pandemic?

We would like to:

Plans - we would like to. (Some of these plans have been held back a little due to the pandemic. This has been due to getting reliable trades to carry out work at this unprecedented time.

Studios’ 5 We are still in the process of creating a new venture ‘Vocational Vision’ This is where we will be promoting employability skills with our members and with people from the Wigan area. There will be an employability-training centre

in this area along with the following businesses; these will run as standalone businesses. These businesses will create real jobs for local people of the community. They will provide work experience placements for the members of One Vision, local schools as well as local job seekers etc. These work placements will promote employability skills, build confidence, give the person the feeling of self-worth etc. It will also give the local people a place to gravitate to for socialising, which will combat loneliness.

- **Café** – This will be open throughout the week and possibly match days too when our local team, Wigan Athletic or the Wigan warriors, play their home games. If we were lucky, enough to link up with a food bank we would provide local families with free or low cost meals, especially during the school holidays. At the moment we have set up a Tuck Shop where this café will be so the members will develop skills to follow procedures, instruction etc.
- **Shop** – This will sell products, produced by our members and local people that are setting up their own enterprises. Stock will also be purchased from local businesses/wholesalers.
- **Print studio** – This business will supply the shop with goods. (Tee shirts, cups, bags, canvases and many more items). Orders from outside customers will be a future vision.
- **Floristry** – This was set up in a different department and due to the pandemic had to be closed down so we had dining space for so that members feel that they are in a real work setting creating seasonal floral tributes and displays.
- **A small job centre** – Where our Creator of opportunities will be on hand to carryout job searches individualised to each interested member, advertise for internal or external positions as well as setting up / linking with a Casting Agency.
- **Toilet facilities** – New facilities. These services are in need of an update so that they are accessible for all.
- **Claytons Garage** – (In memory of our beloved member who sadly passed away in September 2019). We have purchased the garage (Jan 2021). **This has been set up but unfortunately, the strong winds demolished it. We are hoping to fund raise for a better, more robust garage.** This garage offered car washing and valeting service. We also teach our members to carry out basic car maintenance too. We link with Wigan College as part of this experience. We teach cycle maintenance as we have our own Tricycles for our members. (We have purchased two Trikes and had three more donated)

Successes for studio 5 - we have already achieved:

- **Launderette** – To clean our costumes, uniforms etc. It will also provide a service for local teams and hairdressers to have their kits, gowns and towels cleaned by the launderette staff and our members. This is going really well and the members are extremely proud of themselves.
- **Claytons Garage** – (In memory of our beloved member who sadly passed away in September 2019). We have purchased the garage (Jan 2021). This has been set up but unfortunately, the strong winds demolished it. We are hoping to fund raise for a better, more robust garage. This garage offered car washing and valeting service. We also teach our members to carry out basic car maintenance too. We link with Wigan College as part of this experience. We teach cycle maintenance as we have our own Tricycles for our members. (We have purchased two Trikes and had three more donated)
- **Tuck shop** – We have set up a Tuck Shop where this café will be so the members will develop skills to follow procedures, instruction etc. This is proving to be a brilliant venture. Although it is promoting vocational skills many other areas of learning is being naturally developed too.

Plans - we would like to.

Vocational Studios 3 & 4: These rooms are for One Vision members but we will be happy to hire them out when needed.

- **Travel agency** – This is where our members can book day trips, holidays and respite overnight stays. They will be encouraged to book their desired trip and learn how to save and budget so that their dream holiday becomes a reality. (This is on hold, as we cannot offer this due to the pandemic. Although the Travel Agency has not been created yet, we have booked two holidays but unfortunately, over the pandemic the dates keep being postponed. We will delay the holiday until it is safe to travel and holiday in these destinations.
- **Toilet facilities** – New facilities. These services are in need of an update so that they are accessible for all.
- **Outdoor track** – This is next to the Health and Wellbeing department. This is for members to learn road awareness, use as a walking/running track, a bike lane for our tricycles
- **Music and sound recording studio.** Music and singing lessons are available. We will record music and audio for our films and will hire it out to local bands etc.

Successes for studio 3 & 4 **- we have already achieved**:

- **Construction** - products made to be sold on in our shop and to create and recycle furniture, make props for performing arts and films, seasonal items. We also produce planters and requested items for The Desmond Family Canoe Trail, Canal and river Trust, Hedgehog sanctuary and other services.
- **Needlework studio** – One Vision, community groups and other organisations, will book out this room when desired. We will be encouraging the community to be involved in sewing clubs, Knit and Natter groups etc. when the pandemic is over. The members of One Vision are enjoying this studio. They are making costumes for our plays etc. and stock for our seasonal sales.
- **Art and Craft studio** – This is a great space, the members study various artists to gain inspiration. They can then create artwork and various stock for seasonal sales and for their own creative development. This area also has its own outdoor teachings area.

  Things that are created in the art studio, Floristry studio, Construction workshop will be sold on from our mobile market stall and in the future in our shop.

- **Cinema** – Jeff Barton of Gf Holding recognised this dream. In collaboration with other businesses, they planned, built and donated this cinema. Sharing the cost of £130,000. We have had the official opening (on a quieter scale than we would of liked, due to the pandemic. When safe to do so this will be used for the community, local day care services, residential care homes, schools etc. to enjoy a social day. They will use it without having the added pressures that can occur when companies are low on staffing, people suffering from dementia and similar life changing needs. It is also something that we need as a learning tool and a classroom for our students as well as it being a stepping-stone for some of our students who are learning how to cope with new environments. Our cinema is similar to our local cinema so that we can de sensitise our students so that they can eventually enjoy a trip to the local cinema with family and friends. Some local schools have used the cinema and the feedback is wonderful.
- **Health and Wellbeing** – We are proud of our Health and Wellbeing Hall /Gym and Therapy space. The members are improving their own health and abilities. We have a session room that is attached so that the members can be educated on the importance of staying healthy in body and mind.

- **The Zen Zone** – This is a room that is proving to be a good resource for getting members back on track with their mindfulness/behaviours, ready to take on their day.

Plans - we would like to.

Performance Studios' 2: These rooms are for our One Vision members but we will be happy to hire them out when it is safe to do so.

- **Learning and Resource Centre (LRC)** this is an IT suite. This is used for our staff, our members and local community. This was moved over from Studio 4 area but because of One Vision, needing to split into bubbles this had to be turned into a dining space. We cannot wait to set this room back up as a learning centre once more.
- **A new editing cinema –** This is to be set up next door to the LRC where members can learn these editing skill, review their work and carryout critiques, evaluating their work until they see that it is good enough to be shown at our new cinema or our end of year presentation at our local cinema.

- **Character creating studios** – are rooms that consist of costumes and props store as well as **a fully operating hairdressers and beauty salon.** We have this salon on a very small scale. Due to the interest and benefits that this salon brings and the Covid safety guidelines, we now need a larger salon. This salon is to be relocated to another room in this same studio area. The Salon will provide experiences of working in creating characters for our filming projects. We hope that this will operate on some days as a standalone business where our members can gain work placements or enjoy being a customer. It will also provide wellbeing days for people in our local community.

- **Costume room and props room** – We do have this room but on a smaller scale. As we are promoting vocational skill and independent living skills, we need this room to be re-designed. We would like it to look like a shop where everything will be displayed in relevant areas. Job roles and routines will be put in place.

- **Toilet facilities** – New facilities. These services are in need of an update so that they are accessible for all.
- **Door/Entrance** – This door way is in desperate need of replacing. This will create a more inviting entrance to this studio area.

Successes for studio 2 we have already achieved:

- **Dance studio** – This is used for teaching any of the Arts subjects. We are hoping to open this studio in the evenings or on Saturday where we will be delivering various dance classes. We just still need to add a ballet bar and some large mirrors.
- **Green Screen Studios and Editing Suites** – we have one Green screen studio and now that needs updating. This studio is used for film production, TV production and photography projects. This is also hired out when requested. *We have noticed that some editing/computers needing fixing in place so they cannot be moved so we need to create a framing idea so that they will be protected.*
- **Electrical stores** – This is beneficial to all departments. Most members and all staff know where to book out iPads, cameras, Lighting, extensions etc. These equipment's are monitored, checked and care for in a more efficient way.

Plans - we would like to.

Leisure and Recreation Studios' 1:

This has become a huge refurb project.

In November 2020 we have replaced two large boilers (evidenced in our last report).

We have given the building a facelift with new windows. The new wall panelling/fascia boards unfortunately was not up to expectation so we are awaiting another joiner/builder to complete this job.

Most of the interior walls have been knocked down and the layout of the building has been re planned.

Now we are looking at moving some of our existing rooms around, updating rooms and bringing in new ideas.

- **Reception (Almost completed)** This is due to open on 07/02/22.
- **Personal care suites. (Almost completed)** This is due to open on 07/02/22.
- **Toilets – to be cleaned up/painted** This is due to open on 07/02/22.
- **Dining areas. (Almost completed)** This is due to open on 07/02/22.
- **Drinks and coffee bar (Almost completed)** This is due to open on 07/02/22.
- **Snooker Zone. (Almost completed)** This is due to open on 07/02/22.
- **First aid room** This is due to open on 07/02/22.
- **Staff room and staff kitchen**
- **Hospitality and catering Kitchen -** This venture will be linked to our 'Task Master' projects. Our Members and staff will cater for all One Vision members and staff on a daily basis. They will provide foods and drinks for breaks and lunchtime. This will also be a standalone business creating jobs and work experiences too. The Task Masters will grow products, on our grounds, to use in this venture. People / families / groups: who volunteer at One Vision, for the day, will dine with us in a 'Come Dine with Me' project. This will be a wonderful experience for all involved.

Volunteer group – This group will be welcomed in to One Vision. We will have planned jobs prepared for this group so that they feel valued. They will also be jobs that will help the development and progress of One Vison. The volunteers will all dine together as a thank you for their kindness. In school holidays, we would encourage families too.

Holiday / Respite homes – We have just started to rent our first One Vision house (Next door to our site) We are in the planning process of buying it. The house and gardens are being renovated so that there are no barriers; it will suit everyone's needs. This homes will be set out just like a home. This house will give our members various skills for independence, job roles of work experience as well as creating jobs for local schools/community groups etc. This experience will be open for anyone who is in need of respite / holiday break. You will be able to book your stay through One Visions Travel agency.

Successes for studio 1 Leisure and Recreation:

We have already achieved…

- **Library /reading space (this space is completed)** This is due to open on 07/02/22.
- **A Training Kitchen – (It looks amazing)** this venture will be linked to our 'Task Master' projects. It will give learners the knowledge and understanding of working in a kitchen and hopefully some will progress into the catering kitchen. Our Members and staff will cater for smaller groups of One Vision members and staff on a daily basis. They will provide foods and drinks for breaks and lunchtime. The Task Masters will grow products, on our grounds, to use in this venture. People / families / groups: who volunteer at One Vision, for the day, will dine with us in a 'Come Dine with Me' project. This will be a wonderful experience for all involved. This is due to open on 07/02/22.

Plans – we would like to.

OUT DOOR ACTIVITIES:

Crafts, Groundwork and Maintenance team – this job will cover some of the projects planned for One Vision's TASK MASTERS, volunteer groups' and work placement volunteers.

Examples of jobs will be: Creating craft and garden items for the shop and our grounds / Creating and decorating rooms / Gardening / Maintaining the sensory Garden / Tending to the allotment / working in the café, shop or workshops and there are many more opportunities to get involved.

Health and wellbeing projects:

At One Vision, we are promoting the great outdoors. We have noticed that more of our members do not get out much when they are at home; some have prescribed Vitamin D tablets. From this, we plan to create various outdoor spaces:

- A sensory garden.
- The Enchanted Wood.
- A performance area.

- A Story / reading space.
- Music space.
- Allotment.
- Outdoor classroom.
- Multi Use Games Area (MUGA Pitch).
- Cycle lanes / running track (This will promote independent travel skills, as members will learn how to drive a mobility scooter / power chair.
- Car parking bays

Successes for Outdoor activities:

We are linking to the local College (Wigan and Leigh College) we have delivered a presentation of what we need to do to create a wonderful place. The college are using this opportunity to deliver their course work as well as help us, thus giving their students real work opportunities and experiences from the planning of a job right through to the end.

- Polly tunnel. (ASDA Wigan gave us some funds to towards this cost) This is now set up and is working well, providing stick for our seasonal sales and for our training kitchen.
- An Aviary. (This cost will be reflected in the accounts) This is now a beautiful potting shed and outdoor learning/ leisure area. (Bird Flu was in our area so we made a decision to change our plan for now so we can make positive use of this beautiful space).
- We have cleared other areas that was extremely untidy or had not been tended for a while.

Other Successes

Staff have gained additional qualifications

Danielle Banks – Level 2 Managing and Administering Medication . Qualified Teaching and Learning Status.

Lynne Harrison – Level 2 , Managing and Administering Medication

Carina Kenyon – Level 2 , Managing and Administering Medication

Jack Bamber – Level 2 , Health and Social Care.

- We have had an increase in members. We now have 80 plus members but in the pandemic we are supporting 40 to 50 plus and others are shielding.
- We have been developing even stronger links with other schools, colleges, various organisations and community links, this is ongoing.
- We have provided placements for students from mainstream schools and special schools, The Princes Trust - Ground Work Team, The Live Well Team, Local schools and Colleges, The Leaving Care Team to be educated in our setting focusing on employability skills. This link helps the students and job seekers to develop and make progress to the best of their ability in their life skills, independent living skills, academic skills, social skills and vocational skills.
- With the extra income that we have generated we have been able to employ additional teaching staff and support staff. We also were able to treat all staff to a bonus and a visit to the hair salon at Christmas as a thank you for being great during the pandemic. The Hair salon treat was donated by Bang and loop in Standish, Wigan.
- 'Employee of the season' is still in operation and is a great incentive for our staff in personal achievements and teamwork. The staff strive to win, as the gift is a good bonus to their wage of £100. They also enjoy praising their work mates and reading their praise tickets too.
- In a previous report, we had obtained our own mini bus and last year we bought an additional two buses and a show bus. We have been traveling around Wigan areas enjoying visits to various places of interest and for filming on location. We have also set up an 'Outreach team' this is ongoing but is not as busy as last year as most things are open as normal now and most of our members have returned to One Vision. (please continue to read on to see how successful this see OUTREACH is working.

New guidelines and COVID safety has prompted us to look at our care with a new set of eyes and to change and adapt to a new way of working, within government and local council guidelines. To continue to deliver a building based service, that some of our members need.

- We initially split up in to five bubbles at the beginning of the pandemic. These zones were colour coded, each staff bubble wore a different colour so that our members etc. had awareness of staying in the correct zone. This also helped with cross contamination. With this in mind, we are now out of our bubbles and back in departments. We have decided to buy new shirts/uniforms to keep this hygiene routine going and all garments are laundered in our own laundrette.
- We have kept up purchasing extra hygiene and cleaning products including a large amount of PPE stock throughout the pandemic.
- We have worked hard to offer a diverse and inclusive timetabled curriculum that takes into account-shared interests, skills for independence and work, creative media and activities, fun and laughter, hopes/dreams and aspirations and works to assist members to maximise their full potential on their journey to independence. We have a plan for the progression of all who attend regardless of need, with outcomes working towards creating and supporting better lifestyles, improved participation/confidence and real opportunities for independence and employment. We are proud of our range of fully qualified staff from Care and Educational backgrounds and of our substantial programme, which includes a well-balanced individually tailored provision with evidence of planning, monitoring and tracking against targets towards personalised outcomes.
- Some of our members have found it a struggle transitioning from their bubbles/zones. They have been anxious to start travelling around One Vision to use the specialist rooms again but our professional team have remained positive and offered quality sessions. This set up has also taught and is still teaching our members to respect other people's strengths and weaknesses and to have empathy and pride towards their fellow members. Other members have thrived from being zone based but we are encouraging them to embrace change. Their communication skills have developed, confidence has grown and others have gained weight, which was needed in this case.
- Throughout the pandemic we diversified by taking our onsite services out to the community. We built strong links with the organisations, people, families we supported/visited and engaged people in social distancing games, walks and fitness activities etc. We worked with local initiatives and linked up with council services and local churches and used the Friends Bus to include collecting and delivering essential items/medicines; doing shopping runs; helping to maintain gardens and put out the bins etc. To lift spirits we performed many short shows, musical gigs & comedy slots outside individual homes, care settings and supported accommodation. These visits combat loneliness and isolation thus improving emotional resilience).

- At the beginning and end of each day, the risk of cross contamination is heightened as our member's board their arranged taxi service; in some cases have members from other services on board. We have made it a focus to deliver an exclusive transport service to members who have found no other way of attending. During the pandemic, we have been providing free travel for our members who wanted/needed to attend. We offered this service to members whose parent/care/taxi company could not provide this service. This decision was made to minimise the chances of cross contamination. (This service up to date reflects in the accounts).

- There are other times where parents are unable to leave the home to go to work etc. this is due to their son/daughter refusing to board the taxi but when familiar staff arrive they happily get on board our vehicles and all have a great day (This continues)

Projects/Activities

- All activities are/were delivered in zones/bubbles, a little unusual. We all adapted really well and are extremely proud of all our learner members for how they are coping and adapting to the change. We are now easing ourselves back into One Vision way of life that was pre-Covid. This means our members can travel to various specialist rooms/studios throughout their day and see more of their friends too.
- We have set up seasonal planning table, with approximately 12-week blocks. All members are encouraged to make their own choices to choose which sessions that they want to take part in, for the course of 12 weeks. There are usually five to seven session choices per day. Please see the above timetables… All the timetables focus on Media filming production, Expressive Arts, Construction, Character Creation and Health & Wellbeing. All our activities incorporate aspects of film and media. They also include Maths, English, ICT and Independent living skills, Vocational skills, Citizenship, Physical development whilst promoting British Values.
- We also have a football team that enter the annual Lancashire FA tournaments.
- We are in the planning of our annual film. The films are shown at our local Empire cinema. We may have to consider a DVD release this year or a Live Stream of it on social media.

- We would like to do small shows once again and a show on a bigger scale if we can find a theatre that suits our performers' disabilities and of their needs and when the pandemic allows.
- We are promoting Independent Living Skills. We are doing this through a hospitality and catering project 'Come dine with me'. This will encourage healthy life styles and independent choice / skills. Landgate School and college love to link up with us for this.

Chairpersons' Report

By Naiomi Hamilton:

It is once again a pleasure to pass comment on the amazing service that One Vision Media deliver to their members and to their community.

One Visions team continues to make great progress. Since taking over the building in July 2017 and acquiring additional buildings, up to the summer of 2019, it has been an extremely challenging time. Even though the country went into lockdown for a while and various restrictions came into play, One Vision remained open.

When anyone visits One Vision they all comment on the positivity, fun and laughter that oozes from everyone, whilst they make personal progress in their education or vocational skills.

All the One Vision staff remained very enthusiastic ensuring that every member have a great day. Kevin Rosental, The Chief Executive Officer and Natalie Hamilton the Assistant Manager have a passion to take One Vision on an amazing journey to ensure the best care and development for all who attend as well as the business too.

I would like to take this opportunity to thank the amazing One Vision team for their hard work, positivity and enthusiasm they bring to each day, constantly striving to be diverse in their planning and delivery of their sessions knocking down any barriers that stand in the way. Thus ensuring all members make progress to reach their individual goals, wishes dreams and aspirations. The same ethos is shared with the staff also. Staff are encouraged to develop their skills in various training opportunities as well as creating their individual career ladder so that they reach their own dreams and beyond.

I must reflect on the way that One Vision has handled the pandemic.

The staff have been selfless and truly inspirational. They have put the members before themselves, going out of their way to ensure some normality for each member's day. All staff have continues to work with a big smile (even though it is hidden behind their masks) their voices and spirits have remained jolly.

I asked a member of staff "During this pandemic, how has coming to work affected you?" "Even though I am wearing PPE, One Vision is such a happy place I can forget about the pandemic during the day. I do not see the news and bad stories. I look at the members having fun and they just make me smile." Another member of staff said, "I've not been at One Vision very long and I know that we are following guidelines etc. for COVID it's a very happy, positive place to work. My family say that I am a different person, I'm much happier working at One Vision."

These comments and feedback makes me feel proud to be a Trustee for One Vision. I can honestly say that the support that our members and families have received during the pandemic has been extremely important and beneficial as routine did not stop, thus promoting positive health and wellbeing through what could have been a stressful time.

I would like to thank the companies that support One Vision Media throughout the year. These companies help One Vision in many ways but together they help One Vision to become an incredible place.

The Community Life Champion from Asda Wigan.

The CO OP Community Fund.

Edward Gosling Foundation.

The Cloth Workers Fund.

The Forever Manchester Community Fund.

The Lottery Community Fund

Gf Holdings and companies (Jeffery Barton)

Milliken Flooring

We very grateful for the support from our educational links that use our service:

List of Services, Clubs & Societies

- Hope school and College, Wigan.
- West Lancashire Community High School.
- Moor Hey School Preston.
- The Music Project Wigan.
- The Desmond Family Canoe Trail.
- Deanery high school. Wigan.
- St John Rigby College. Orrell.
- James Rosental's Dance Company & Co.
- Wigan Council Volunteer/Community group.
- Wigan Council social services.
- Landgate school and College, Wigan
- Oakfield School and College, Hindley, Wigan.
- Wigan and Leigh College, Wigan Campus.
- The Princes Trust Scheme, Groundwork team.
- The Live well team, Wigan.
- Leaving Care Group
- St Peters Primary School at Bryn.
- St Jude's Primary School at Worsely Mesnes.

From the last report, the management have decided to develop space so that recreational time and wellbeing will be organised in promoting social skills for all as well as vocational skills for some, this is in and surrounding grounds of our Studio 1 building.

The plans for the outside spaces are very exciting and I honestly cannot wait to see all the members' faces working in all of these areas when the work is completed.

Organisational Chart (Insert here who makes up your organisation – names, roles, responsibilities (e.g. treasurer secretary etc.)

Roles:	Responsibilities:	**Names:**
Chair Person of Trustees	To organise and lead the Trustee meetings. To support the service of One Vision.	**Naiomi Hamilton (ASDA)**
Trustee	To organise and lead the Trustee meetings. To support the service of One Vision.	**Sharon Jeffers Self-employed, Cleaning business)**
Trustee	To organise and lead the Trustee meetings. To support the service of One Vision.	**Sharon Knight (Hope School)**
Trustee	To organise and lead the Trustee meetings. To support the service of One Vision.	**Jenny Glynn (Swift Training Company)**
Trustee	To organise and lead the Trustee meetings. To support the service of One Vision.	Martin Mahoney **(St John Rigby College)**
Trustee	To organise and lead the Trustee meetings. To support the service of One Vision.	**Sandra Gough (Oak field** SEN **School)**
Trustee	To organise and lead the Trustee meetings. To support the service of One Vision.	**Joanne Mawdsley (Parent)**
Chef Executive Officer	As CEO of One Vision Studios working closely with the board of trustees, I am responsible for managing, creating, planning and implementing the strategic direction vision and growth of the organisation. I am proud to say that along with the help of members of a free	**Kevin Rosental**

	speech group back in 1998 I was one of the founders of the organisation. With the input from our amazing students and staff team, along the way we have been on an incredible journey and together have steered One Vision to what it is today. It is such a great organisation to work for and I just wouldn't want to be anywhere else, a dream come true	
Assistant Manager / Teacher	To assist in the management and promote the organisation. To promote the members progress / qualification as curriculum lead. **S**ession planning/ setting new targets. **M**onitoring and measuring members' progress. **A**ssessing members in various areas ensuring achievement. **R**eviewing sessions and members progress. **T**racking members' performance. Writing reviews. Attend meetings. Deliver and Teach sessions. Support other staff and members within sessions and assist with members personal care, medical needs, with independence and any other needs required. Natalie joined the team in February 2018 after 20 years teaching at Hope School and College. She brings with her a wealth of experience in supporting individuals with additional needs as well as managing behavioural strategies. She joined the senior management team	**Natalie Hamilton**

	at Hope in 2010 and was transition co-ordinator for the College leavers as well as promoting employability.	
Project Development Officer and Bursa	To carry out all required admin tasks Plan trips and events etc. To support and carry out all company finance	**Jude Baker**
Funding raising, curriculum and quality standards lead	To source funding To develop the quality standard To monitor and develop staff and students in training / qualifications.	**Wendy Yates**
Creator of Opportunities	To create various opportunities as well as vocational / education opportunities for all members. In addition, to build skills for some members in the vocational field so that they will be successful in gaining future employment. (Also see teachers role)	**Vikki Davies**
Teachers **And Pre Teachers**	To assist the assistant manager to promote the members progress / qualification as assistant curriculum lead. **S**ession planning/ setting new targets. **M**onitoring and measuring members' progress. **A**ssessing members in various areas ensuring achievement. **R**eviewing sessions and members progress. **T**racking members' performance. Writing reviews. Attend meetings. Deliver and Teach sessions.	**Lynne Harrison** **Louise Carter** **Joanna Sweet** **Danielle Banks** **Megan Bibby** **Angela Hendry** **Carina Kenyon**

	Support other staff and members within sessions and assist with members personal care, medical needs, with independence and any other needs required.	
Trainee teachers **Session Leader – Level 3**	To study qualified teachers (above) to complete their teaching role… To promote the members progress / qualification as assistant curriculum lead. **S**ession planning/ setting new targets. **M**onitoring and measuring members' progress. **A**ssessing members in various areas ensuring achievement. **R**eviewing sessions and members progress. **T**racking members' performance. Writing reviews. Attend meetings. Deliver and Teach sessions. Support other staff and members within sessions and assist with members personal care, medical needs, with independence and any other needs required.	**Emma Case (Apprentice)** **Bethan Mason** **Nicola Gallagher**
Session Worker – Level 2	**S**ession planning. **M**onitoring and measuring members' progress. **A**ssessing members in various areas ensuring achievement.	**Rita Carletti** **Joanne Taberner** **Jack Bamber** **Rachel Jones**

	Reviewing sessions and members progress. **T**racking members' performance. Deliver and Teach sessions. Support other staff and members within sessions and assist with members personal care, medical needs, with independence and any other needs required.	
Session Support worker – Level 1	**A**ssessing members in various areas ensuring achievement. **R**eviewing sessions and members progress. To support staff and members within sessions, personal care, medical needs with independence and any other needs required**.** **Carry out cleaning/Domestic duties.**	**Kath Mcloughlin**
Apprentice 'Session support worker'.	To support staff and members within sessions, personal care, medical needs with independence and any other needs required**.**	**Alex Baybutt (Apprentice)** **Stacey Rigby (Apprentice)** **Thomas Baxendale (Apprentice)**
Apprentice Site care take and Session support worker.	To look after the site and buildings whilst supporting staff and members within sessions, personal care, medical needs with independence and any other needs required**.**	**Barclay Hamilton**
Apprentice Office Admin	To work with the admin, vocation and management to carry out various tasks.	**-**
College/Uni students on work placements linked to a qualification / Apprenticeship / T-Level / Degree etc.	**To support** staff and members within sessions - if applicable to their course or Qual… to support also with… personal care medical needs with independence and any other needs required**.**	Amelia Whiteside T-Level placement (Wigan & Leigh – Thurs) Debbie Bristo Teacher placement (Mon & Fri) Lybbie Jackson L3 placement (St Helens – Tues) Megan Evans L3 placement (St Helens – Thurs & Fri) Mia Hatton T-Level placement (Wigan & Leigh – Thurs) Rachel Calver L3 placement (Wigan & Leigh - Fri)

Volunteer (or covering bank staff when needed for Session Support worker – Level 1)	Support in various job roles as a Session Support worker – Level 1	**Holly Johnson** **Kiara Bowles**
Volunteer	Support in various job roles as a Session Support worker – Level 1	**Tamsin Taylor**

Building Management – Kevin Rosental.

- **Please look at our Plans for the future under the heading ‘Plans - We would like to’. These are the plans that management will be project managing over the next year onwards.**
- We have had a few floods, (not as big as last times) in the cellars of our main building. This was due to the councils / United Utilities drainage system becoming overloaded during the extreme weather. We have bought all new pumps that seem to be doing their job. In addition, Untied Utilities and The Local Council have flushed to drains to clear them.
- As we are a service for people with severe disabilities, we are creating new pathways and easy access ramps so that independence in traveling around the site is safer and achievable.
- We have installed a new alarm and camera system throughout all our buildings.
- We are in the middle of creating a new and even bigger social and dining area.
- We have up dated risk assessments, created systems etc. to cover all healthy and safety aspects linked to The COVID – 19 Pandemic.
- The grounds are continually being cleared and developed to create outdoor spaces. In our last report we had put up high security fencing and gate ways all around the perimeter. This has made it possible for the outdoor refurb to become a reality. We have linked up with Wigan College Horticulture / Groundwork / Hard landscaping and Joinery courses to work on the grounds. Together we can make our dream a reality.
- We are looking at Buying the house next door so that we can refurb it so that it helps us to promote independent living skills etc.

Concerns

Our concerns for the future are mainly the upkeep of the building as it is an old building and needs repairs and refurbishments. The focus is to update the toilets so that they are accessible for all and our members can be as independent as possible. Some of the ceilings are leaking in a couple of units and the doorframes and windows need addressing. We still hope that the local college (Construction department) will support us with this problem after the pandemic.

The toilets will need specialist contractors as the floors in some areas hold asbestos.

Users Comments: One-Vision Members.

“Fantastic, You all work so Hard.” Carol Huber.

“Natalie and Kevin, What an amazing duo you are!! Lots of hard work pays off and your One Vision family will absolutely love the opportunities that the cinema will bring them.” Samantha Swan (Teacher at Bryn, St Peters Primary)

“Well done to all involved, you should be so proud of yourself.” Joan Grundy

“Fantastic place with fantastic people who go out of their way to make sure all members are looked after and most of all have fun making life worthwhile, thank you to everyone who looks after my daughter, she is so happy.” Diane Brown.

“Carry on with all the amazing work you do. So proud and grateful that my grandson has the privilege of being part of your team.” Kath Lisle.

“Every day I wake up and fell so proud to be part of the One Vision team. Our members and staff are amazing and there’s no place I’d rather be.” Stacy Rigby (One Vision Staff)

Just wanted to let you know how much my daughter is enjoying herself at One Vision. She really loves coming. She had a fab time trampolining. It is great that she is taking part in so many activities. She is living the dream! Thanks – Cathy, parent.

Members at One Vision are the core element of the organisation; everyone is unique, with their own personality, character, fears and dreams. Many often have hidden assets and strengths that help them to cope with the challenges that life has set them - strengths that can easily be overlooked or unrecognised. Genuinely, trying to view the world through the eyes of the member, gives great insight into the behaviours, difficulties, emotions, anxieties and the daily struggles that they are faced with. Before we can fully understand the issues faced and feelings of another person, perhaps we must first see the world as he or she does – then we can really start to have an impact/make a difference’. This methodology, which identifies true understanding, creates real empathy and nurtures creative and innovative ways of working, which generates positive, reliable outcomes that have an impact on lives by focusing on what they can do and upskilling people to develop independence, confidence to have hope for the future and a pathway of choice and for all areas of their lives. ‘Quote from a Social Worker’

I wrote this the other week whilst having a bit of reflection on my change of ‘career’ so to speak and putting together things for my review - Joanna Sweet, Head of Performing Arts

One Vision

Being Happy

This is a peaceful place,

I feel relaxed.

This is a happy place,

I feel wanted.

This is a fun place,

I feel excited.

This is a safe place,

I feel cared for.

This is an encouraging place,

I feel brave.

This is a creative place,

I feel interest.

Getting My Personality Back

This is a reflective place,

I feel constant.

This is new opportunities place,

I feel a voyage of discovery.

This is a new chances place,

I feel if gives me hope.

This is a dreams place,

I feel I'm always looking forward.

This is a fascinating place,

I feel positive.

This is a new thoughts place,

I feel new dimensions of myself.

Progression of the New Soul

This is a perceptive place,

I feel confident.

This is a Tomorrow Land,

I feel strong.

This is a moving place,

I feel like I'm not looking back.

This is a comfortable place,

I feel passionate.

This is an interactive place,

I feel together as one.

This is a powerful place,

I feel stronger…

By Chris Parker – One Vision Member

26.01.22

One Vision

The reason behind

This is an invigorating place,
I feel a tide of energy.

This is a rich and positive place,
I feel a rush of contentment and peace.

This is a friendly place,
I feel connections.

This is a creative place,
I feel cleverer.

This is an elaborative place,
I feel myself bewildering.

Getting My Personality Explored

This is an excellent and perspicacious place,
I feel intelligent and exceptional.

This is an aspiring place,
I feel my ambition fuels the enterprise of my dreams.

This is a good place for faculty,
I feel my imagination, like a reflection.

This is a supportive place,
I feel the assistance making me updated.

This is a comfortable place,
I feel born ready.

This is a strong place,
I feel everyone gathering together.

The Exploration of Self

This an understanding place,
I feel traversed.

This is a talented place,
I feel validated.

This is a determined place,
I feel hungry for my dreams.

This is an inspiring place,
I feel transmitted.

This is a detailed place,
I feel respected.

This is an independent place,
I feel myself…

By Ethan Kelly - One Vision Member
26.01.22

I feel very fortunate to be able to work in partnership with One Vision from a social care perspective. The staff team work tirelessly to ensure that their attendees have the best experience possible, are made to feel valuable and included members within their local communities, have ample opportunities made readily available to them and most importantly always have smiles on their faces. The staff here are the most committed and passionate group of people I have had the good fortunate to work alongside in many years and it is evident that they have the best interests of their attendee's at the forefront of their minds at all times.

Quote from a Social Care Officer.

"I just think they are brilliant, and I love them!" – Social Care Officer Supervisor

The Friends Bus was created during the Covid-19 pandemic for members who needed to self isolate, were unable to come to the center and were missing their friends

The bus visits each member's house to entertain and perform for them making lockdown life just that bit easier

INSERT COMMENTS/PHOTOS

Following on from the wonderful success of the Friends Bus.....we are pleased to announce the Games Show Bus

"I have been a social worker in Wigan for 11 years now – I think that One Vision is the best of the community enterprises and is the one I would recommend for anyone of my family or friends" – Social worker.

Group Comments

Hope school and college: This is a great place to be a part of. The students gain a range of experiences through their timetabled sessions every week. They are part of an annual show that builds confidence in both students and staff self-esteem. It is so good I would like to work here.

Oak Field School and college: We use One Vision for taster days and school/college links. We appreciate that One Vision always supports our students to develop their work experiences through regular work placements.

Hawks cheer leading team: The dance studio is ideal for us. It is a good dance space with a great floor. The site has good car parking space too. The staff are friendly and nothing is ever a problem.

Desmond Family Canoe Trail / Canal and River Trust: This is a fantastic place with great facilities. We do not have these facilities in the Hub 'our venue'. One Vision have kindly agreed to get involved in our projects and we have started to use this venue for our construction projects. This is where we bring other schools, clubs or colleges to One Vision to produce the items that we need to support The Canal Trusts projects.

James Rosental & Co Dance Company: This is just perfect for what we need so that we can rehearse for my company's projects. We have recently choreographed a project at One Vision and used it as a base for a whole week. In this week we produced a Wigan funded project called 'Wigan Born and Bread'.

'Social care officer'

One Vision have always been renowned locally for their innovative thinking and the creative approach they take to supporting their attendee's. Due to recent circumstances, accessing services has obviously been increasingly difficult for individuals with learning disabilities, physical disabilities, and associated health needs due to Covid- 19 but this has not deterred One Vision. They have remained dedicated throughout to providing a service to their attendee's and families to ensure everyone has support in place where it is required.

I have had the pleasure of supporting many individuals to attend One Vision over the years and have only ever seen positive results. Individuals thrive at One Vision, they become more independent and we tend to see an increase in their confidence because of the work they undertake. Attendees are given unbelievable opportunities such as viewing their own short films on the local cinema screen with loved ones and professionals viewing together alongside ongoing work to develop independent skills, make and develop friendships and relationships and to have increased community access.

I know that One Vision is appreciated, loved, and respected by all those who attend, but also by the families, carers and professionals who support all the attendees. The ongoing support is so greatly appreciated by all of the above and as a whole we can't wait to see this fantastic provision go from strength to strength, expanding their offer wherever possible to meet the needs of individuals in borough that would benefit from their input and support.

Parents comments – purple
Social Worker comments – orange

"I just think they are brilliant, and I love them!!" – Social Care Officer Supervisor.

Our son thoroughly enjoys the wide array of social and learning opportunities offered to him by the excellent staff team there and we are not aware of any such flexibility and understanding being offered elsewhere – parents of TC

I have a young gentleman and at the present time One Vision are picking him up 3 days a week due to the situation with COVID and he is doing well. Mum said that if he didn't have this he would just be sitting in his room.

You all work miracles there. Fantastic. It just goes to show you members feel so at home. They relax look at the results x parents of LD

One Vision – you are all amazing! Kevin and Natalie should have their own TV show! Well done to all the staff team – parents of JB

I have been a social worker in Wigan for 11 years now – I think that One Vision is the best of the community enterprises and is the one I would recommend for anyone of my family or friends – Social worker.

We cannot thank you all enough....the change in our daughter since she has left college and started with you is absolutely amazing. Her confidence has more than doubled. You have helped to make the transition process a walk in the park !! – parents of SD

Supporting Health and wellbeing going the extra mile:

"I have a young gentleman and at the present time they are picking him up 3 days a week due to the situation with COVID and he is doing well. Mum said that if he didn't have this he would just be sitting in his room. This way albeit not everyone is attending he is seeing some of his friends because up until last week he wasn't even seeing his PA on a Saturday."

– Social Care Officer.

"I have a client with a Severe Learning Disability and challenging behaviours who has been accessing One Vision for a considerable length of time. After my client having numerous agencies supporting him, One Vision is the only service that has been sustainable to meeting his challenging care and support needs that has proved to be very positive with regards to his independence, health and wellbeing. My client really looks forward to attending and he has built really good relationships with the staff.

His mother has nothing but praise for the staff and Manager(s) at One Vision and my experiences has a Social Worker would agree with her comments. I have always found the Manager(s) and staff very helpful, experienced and compassionate about what the service offers and strives to make a positive difference to lives of vulnerable people,

Carers and families." – Social Worker

I hope that this provides some insight into the ongoing work that One Vision are doing within their local community and highlights how highly thought of they are by all that meet them. They truly are a fantastic asset to Wigan and the passion, empathy, and drive that the staff have to support vulnerable individuals within our local area is irreplaceable.

'Transition Social care officer'

Treasurers' Report

Insert your organisations annual income/expenditure here –please provide latest Annual Return

Please see attached documents – Annual accounts for April 2020 to March 2021

Registered Charity Number
1160946

REPORT OF THE TRUSTEES AND UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2021 FOR ONE VISION MEDIA

Fisher & Co.
Accountants
Wigan

ONE VISION MEDIA

CONTENTS OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2021

	Page
Report of the Trustees	1 to 2
Independent Examiner's Report	3
Statement of Financial Activities	4
Balance Sheet	5 to 6
Notes to Financial Statements	7 to 11

ONE VISION MEDIA

REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2021

The trustees present their report with the financial statements of the charity for the year ended 31 March 2021.

The accounts have been prepared in accordance with the accounting policies set out in note 1 to the accounts and comply with the charity's trust deed, the Charities Act 2011 and 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)'.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity Number
1160946

Registered Office
Unit 15
Hope Enterprise Centre
Scot Lane, Newtown
Wigan
WN5 0PN

Trustees
Naiomi Hamilton – Chair
Sharon Jeffers
Sharon Knight

Independent Examiner
Fisher & Co. (Accountants) Limited
Pemberton Business Centre
Richmond Hill
Pemberton
Wigan
WN5 8AA

Bankers
The Co-operative Bank
Skelmersdale
WN8 6WT

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing Document
The charity is controlled by its governing document, a deed of trust, and constitutes an unincorporated charity.

Risk Management
The Trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

ONE VISION MEDIA

REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2021

OBJECTIVES AND ACTIVITIES

To advance the education of people with disabilities through the provision of:
An alternative community based training and activities programme in film and media education.
A person centred, needs led approach to learning and support that will enable individuals to make informed choices about themselves and their education.
A service that will work with other local groups and organisations to promote and improve community cohesion.
A service that will raise awareness of disability arts in the Wigan borough though participation in events and local arts and disability arts festivals.
To promote social inclusion for the public benefit by preventing people with disabilities from becoming socially excluded, relieving the needs of those people who are socially excluded and assisting them to integrate into society though the provision of:
Alternative education opportunities that address a shortfall in mainstream services.
A person centred service that will improve wellbeing, personal and social development.

PROFESSIONAL ADVISORS

Mr. John Fisher of Fisher & Co. (Accountants) Limited was appointed as Independent Examiner to the charity, and will be proposed for reappointment at the forthcoming trustee meeting.

On behalf of the Board:

S Knight
.....
Sharon Knight – Trustee

26.1.22
.....
Date

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF ONE VISION MEDIA

I report on the accounts for the year ended 31 March 2021 set out on pages four to eleven.

Respective responsibilities of trustees and examiner
The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under section 144(2) of the Charities Act 2011 (the 2011 Act)), and that an independent examination is required.

Having satisfied myself that the charity is eligible for independent examination, it is my responsibility to:

- Examine the accounts under Section 145 of the 2011 Act,
- To follow the procedures laid down in the General Directions given by the Charity Commission (under Section 145(5)(b) of the 2011 Act, and
- To state whether particular matters have come to my attention.

Basis of the independent examiner's report
My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statements below:

Independent examiner's statement
In connection with my examination, no matter has come to my attention:

(1) Which gives me reasonable cause to believe that, in any material respect, the requirements
- To keep accounting records in accordance with Section 130 of the 2011 Act: and
- To prepare accounts which accord with the accounting records, comply with the accounting requirements of the 2011 Act

Have not been met; or

(2) To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

J. Fisher ..... Date 26/1/22

Mr John Fisher F.M.A.A.T., F.F.A.
Member of the Association of Accounting Technicians and the Institute of Financial Accountants
Fisher & Co. (Accountants) Limited
Pemberton Business Centre
Richmond Hill, Pemberton
Wigan, WN5 8AA

ONE VISION MEDIA
STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2021

	Notes	Unrestricted Funds 2021 £	Restricted Funds 2021 £	Total Funds 2021 £	Last Year Total Funds 2020 £
Incoming resources					
Incoming resources from generated funds					
Voluntary Income	2	12,121	-	12,121	7,502
Activities for generating funds	3	510,649	-	510,649	510,873
Investment Income	4	-	-	-	-
Incoming resources from charitable activities	5	25,882	67,130	93,012	131
Total incoming resources		548,652	67,130	615,782	518,506
Costs of charitable activities	6	572,657	21,330	593,987	480,927
Governance costs	7	31,539	-	31,539	31,480
Total resources expended		604,196	21,330	625,526	512,407
Net incoming resources before transfers between funds		(55,544)	45,800	(9,744)	6,099
Gross transfers between funds		-	-	-	-
Net incoming resources before Other recognised gains and losses		(55,544)	45,800	(9,744)	6,099
Other recognised gains and losses		-	-	-	-
Net movement in funds		(55,544)	45,800	(9,744)	6,099
Transfers (to) from restricted capital funds					
Motor vehicle fund		25,800	(25,800)	-	-
Buildings renovation fund		20,000	(20,000)	-	-
Exceptional items	13	-		-	-
Total funds brought forward		123,940	-	123,940	117,841
Total Funds carried forward		114,196	-	114,196	123,940

ONE VISION MEDIA
BALANCE SHEET
AS AT 31 MARCH 2021

	Notes		2021 £		2020 £
The assets and liabilities of the charity :					
Fixed assets					
Tangible assets	9		180,901		103,341
Total fixed assets			180,901		103,341
Current assets					
Debtors	10	3,519		1,282	
Cash at bank and in hand		20,128		57,141	
Total current assets		23,647		58,423	
Creditors:-					
amounts due within one year	11	(77,753)		(37,824)	
Net current assets			(54,106)		20,599
Total assets less current liabilities			126,795		123,940
Creditors:-					
amounts due after more than one year	12		(12,599)		-
Provisions for liabilities and charges			-		-
Net assets including pension asset / liability			114,196		123,940
The funds of the charity :					
Unrestricted income funds					
Unrestricted revenue accumulated funds		114,196		123,940	
Total unrestricted funds			114,196		123,940
Restricted income funds					
Restricted revenue accumulated funds		-		-	
Restricted capital funds					
Total restricted funds			-		-
Total charity funds			114,196		123,940

ONE VISION MEDIA
BALANCE SHEET
AS AT 31 MARCH 2021

The financial statements were approved by the Board of Trustees on ...26/1/22..... and were signed on its behalf by:

..... Date 26/1/22.....
Naiomi Hamilton – Chair

1. ACCOUNTING POLICIES

Accounting convention
The financial statements have been prepared in accordance with the charity's trust deed, the Charities Act 2011 and 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)'.

Incoming resources
All incoming resources are included on the Statement of Financial Activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy.

Resources expended
Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated at activities on the basis consistent with the use of resources. Grants offered subject to conditions which have not been met at the year-end date are noted as a commitment but not accrued as expenditure.

Tangible fixed assets
Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Equipment, fixture and fittings - 20% reducing balance

Taxation
The charity is exempt from tax on its charitable activities.

Fund accounting
Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the accounts. Expenditure which meets these criteria is charged to the fund. Other costs which are attributable to more than one activity are apportioned across the cost categories.
Unrestricted funds are donations and other incoming resources receivable for the objects of the charity without further specified purpose and are available as general funds.

Leasing and hire purchase commitments
Rentals payable under operating leases are charged against income on a straight line basis over the period of the lease.

2. VOLUNTARY INCOME

	2021	2020
	£	£
Fundraising		70
Donations	987	762
Grants	11,134	6,670
	12,121	7,502

3. ACTIVITIES FOR GENERATING FUNDS

	2021	2020
	£	£
Student fees	510,649	502,995
Rents received	-	7,878
	510,649	510,873

4. INVESTMENT INCOME

	2021	2020
	£	£
Bank account interest	-	-

5. INCOMING RESOURCES FROM CHARITABLE ACTIVITIES

	Unrestricted Funds	Restricted Funds	2021	2020
			£	£
			-	-
SMP funding	882		882	131
Forever Manchester	-	4,210	4,210	-
The Edward Gostling Foundation		5,000	5,000	-
Cheshire West		100	100	-
Lottery Fund		37,820	37,820	-
The Clothworkers Foundation		20,000	20,000	-
Wigan MBC	25,000		25,000	-
			-	-
			-	-
	25,882	67,130	93,012	131

6. CHARITABLE ACTIVITIES COSTS

	Unrestricted Funds	Restricted Funds	2021 £	2020 £
Gross wages and salaries - charitable activities	374,082	3,793	377,875	333,639
Employers NIC	23,044		23,044	20,035
Pension contributions charitable employees	10,011		10,011	7,721
Direct resourses, activities and materials cost	21,126	3,452	24,578	20,213
Lease arrangements of IT and CCTV equip	19,397		19,397	
Freelance workers	6,440	61	6,501	4,815
Training, software and IT	1,196	342	1,538	5,721
Payroll charges	1,000		1,000	900
Rates and waste	20,081		20,081	20,572
Light and heat	14,816		14,816	12,850
Misc. equipment costs	587		587	1,658
Repairs and renewals	15,388		15,388	2,585
Telephone	3,452		3,452	1,057
Telephone (old debt from WMDC)			-	3,833
Postage, stationery and literature	6,650		6,650	8,096
Vehicle lease	6,735		6,735	6,735
General running costs	4,571	1,815	6,386	3,723
Interest charged	2,140		2,140	2,626
Motor and travel expenses	2,742	11,867	14,609	3,089
Other professional fees	3,206		3,206	2,438
Insurance	9,253		9,253	4,357
Bank charges	150		150	
Depreciation of fixed assets used for charity	19,237		19,237	8,703
Security charges	7,353		7,353	5,561
	572,657	21,330	593,987	480,927

7. GOVERNANCE COSTS

	Unrestricted Funds	Restricted Funds	2021 £	2020 £
Salaries	27,442		27,442	28,089
Pension scheme	2,327		2,327	1,541
Independent examiner's fee	1,770		1,770	1,850
	31,539	-	31,539	31,480

8. STAFF COSTS

	2021 £	2020 £
Wages and salaries	428,361	381,763

The average number of employees during the year was as follows:

Direct charitable work	22	22
Management and administration	3	3
	25	25

9. TANGIBLE FIXED ASSETS

	Equip-ment £	Leasehold imp.	Motor vehicles £	Total £
Cost				
At 1 April 2020	67,631	68,529	-	136,160
Additions	20,999	43,498	32,300	96,797
Disposals	-	-	-	-
At 31 March 2021	88,630	112,027	32,300	232,957
Depreciation				
At 1 April 2020	32,819	-	-	32,819
Charge for the year	11,162	-	8,075	19,237
On disposals	-			-
At 31 March 2021	43,981	-	8,075	52,056
Net book value				
At 31 March 2021	44,649	112,027	24,225	180,901
At 31 March 2020	34,812	68,529	-	103,341

10. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2021 £	2020 £
Trade debtors	-	-
Prepayments	3,519	1,282
	3,519	1,282

11. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2021 £	2020 £
Trade creditors and accruals	2,350	2,100
Leases and finance < one year	4,200	-
PAYE & NIC	69,771	35,724
Sundry creditor	1,432	-
Reserve funds	-	-
	77,753	37,824

12. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2021 £	2020 £
Leases and finance > one year	12,599	-
Reserve funds	-	-
	12,599	-

13. CONTROL

The charity is controlled by the trustees.

13. EXCEPTIONAL ITEMS

	2021	2020
	£	£
Transfer (One Vision Media Productions)	-	-
	-	-

Registered Charity Number
1160946

REPORT OF THE TRUSTEES AND UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2021 FOR ONE VISION MEDIA

Fisher & Co.
Accountants
Wigan

ONE VISION MEDIA

CONTENTS OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2021

	Page
Report of the Trustees	1 to 2
Independent Examiner's Report	3
Statement of Financial Activities	4
Balance Sheet	5 to 6
Notes to Financial Statements	7 to 11

ONE VISION MEDIA

REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2021

The trustees present their report with the financial statements of the charity for the year ended 31 March 2021.

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REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity Number
1160946

Registered Office
Unit 15
Hope Enterprise Centre
Scot Lane, Newtown
Wigan
WN5 0PN

Trustees
Naiomi Hamilton – Chair
Sharon Jeffers
Sharon Knight

Independent Examiner
Fisher & Co. (Accountants) Limited
Pemberton Business Centre
Richmond Hill
Pemberton
Wigan
WN5 8AA

Bankers
The Co-operative Bank
Skelmersdale
WN8 6WT

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing Document
The charity is controlled by its governing document, a deed of trust, and constitutes an unincorporated charity.

Risk Management
The Trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

ONE VISION MEDIA

REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2021

OBJECTIVES AND ACTIVITIES

To advance the education of people with disabilities through the provision of:
An alternative community based training and activities programme in film and media education.
A person centred, needs led approach to learning and support that will enable individuals to make informed choices about themselves and their education.
A service that will work with other local groups and organisations to promote and improve community cohesion.
A service that will raise awareness of disability arts in the Wigan borough though participation in events and local arts and disability arts festivals.
To promote social inclusion for the public benefit by preventing people with disabilities from becoming socially excluded, relieving the needs of those people who are socially excluded and assisting them to integrate into society though the provision of:
Alternative education opportunities that address a shortfall in mainstream services.
A person centred service that will improve wellbeing, personal and social development.

PROFESSIONAL ADVISORS

Mr. John Fisher of Fisher & Co. (Accountants) Limited was appointed as Independent Examiner to the charity, and will be proposed for reappointment at the forthcoming trustee meeting.

On behalf of the Board:

S Knight
.....
Sharon Knight – Trustee

26.1.22
.....
Date

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF ONE VISION MEDIA

I report on the accounts for the year ended 31 March 2021 set out on pages four to eleven.

Respective responsibilities of trustees and examiner
The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under section 144(2) of the Charities Act 2011 (the 2011 Act)), and that an independent examination is required.

Having satisfied myself that the charity is eligible for independent examination, it is my responsibility to:

- Examine the accounts under Section 145 of the 2011 Act,
- To follow the procedures laid down in the General Directions given by the Charity Commission (under Section 145(5)(b) of the 2011 Act, and
- To state whether particular matters have come to my attention.

Basis of the independent examiner's report
My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statements below:

Independent examiner's statement
In connection with my examination, no matter has come to my attention:

(1) Which gives me reasonable cause to believe that, in any material respect, the requirements
- To keep accounting records in accordance with Section 130 of the 2011 Act: and
- To prepare accounts which accord with the accounting records, comply with the accounting requirements of the 2011 Act

Have not been met; or

(2) To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

J. Fisher ..... Date 26/1/22

Mr John Fisher F.M.A.A.T., F.F.A.
Member of the Association of Accounting Technicians and the Institute of Financial Accountants
Fisher & Co. (Accountants) Limited
Pemberton Business Centre
Richmond Hill, Pemberton
Wigan, WN5 8AA

ONE VISION MEDIA
STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2021

	Notes	Unrestricted Funds 2021 £	Restricted Funds 2021 £	Total Funds 2021 £	Last Year Total Funds 2020 £
Incoming resources					
Incoming resources from generated funds					
Voluntary Income	2	12,121	-	12,121	7,502
Activities for generating funds	3	510,649	-	510,649	510,873
Investment Income	4	-	-	-	-
Incoming resources from charitable activities	5	25,882	67,130	93,012	131
Total incoming resources		548,652	67,130	615,782	518,506
Costs of charitable activities	6	572,657	21,330	593,987	480,927
Governance costs	7	31,539	-	31,539	31,480
Total resources expended		604,196	21,330	625,526	512,407
Net incoming resources before transfers between funds		(55,544)	45,800	(9,744)	6,099
Gross transfers between funds		-	-	-	-
Net incoming resources before Other recognised gains and losses		(55,544)	45,800	(9,744)	6,099
Other recognised gains and losses		-	-	-	-
Net movement in funds		(55,544)	45,800	(9,744)	6,099
Transfers (to) from restricted capital funds					
Motor vehicle fund		25,800	(25,800)	-	-
Buildings renovation fund		20,000	(20,000)	-	-
Exceptional items	13	-		-	-
Total funds brought forward		123,940	-	123,940	117,841
Total Funds carried forward		114,196	-	114,196	123,940

ONE VISION MEDIA
BALANCE SHEET
AS AT 31 MARCH 2021

	Notes		2021 £		2020 £
The assets and liabilities of the charity :					
Fixed assets					
Tangible assets	9		180,901		103,341
Total fixed assets			180,901		103,341
Current assets					
Debtors	10	3,519		1,282	
Cash at bank and in hand		20,128		57,141	
Total current assets		23,647		58,423	
Creditors:-					
amounts due within one year	11	(77,753)		(37,824)	
Net current assets			(54,106)		20,599
Total assets less current liabilities			126,795		123,940
Creditors:-					
amounts due after more than one year	12		(12,599)		-
Provisions for liabilities and charges			-		-
Net assets including pension asset / liability			114,196		123,940
The funds of the charity :					
Unrestricted income funds					
Unrestricted revenue accumulated funds		114,196		123,940	
Total unrestricted funds			114,196		123,940
Restricted income funds					
Restricted revenue accumulated funds		-		-	
Restricted capital funds					
Total restricted funds			-		-
Total charity funds			114,196		123,940

ONE VISION MEDIA
BALANCE SHEET
AS AT 31 MARCH 2021

The financial statements were approved by the Board of Trustees on ...26/1/22..... and were signed on its behalf by:

..... Date 26/1/22.....
Naiomi Hamilton – Chair

1. ACCOUNTING POLICIES

Accounting convention
The financial statements have been prepared in accordance with the charity's trust deed, the Charities Act 2011 and 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)'.

Incoming resources
All incoming resources are included on the Statement of Financial Activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy.

Resources expended
Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated at activities on the basis consistent with the use of resources. Grants offered subject to conditions which have not been met at the year-end date are noted as a commitment but not accrued as expenditure.

Tangible fixed assets
Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Equipment, fixture and fittings - 20% reducing balance

Taxation
The charity is exempt from tax on its charitable activities.

Fund accounting
Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the accounts. Expenditure which meets these criteria is charged to the fund. Other costs which are attributable to more than one activity are apportioned across the cost categories.
Unrestricted funds are donations and other incoming resources receivable for the objects of the charity without further specified purpose and are available as general funds.

Leasing and hire purchase commitments
Rentals payable under operating leases are charged against income on a straight line basis over the period of the lease.

2. VOLUNTARY INCOME

	2021	2020
	£	£
Fundraising		70
Donations	987	762
Grants	11,134	6,670
	12,121	7,502

3. ACTIVITIES FOR GENERATING FUNDS

	2021	2020
	£	£
Student fees	510,649	502,995
Rents received	-	7,878
	510,649	510,873

4. INVESTMENT INCOME

	2021	2020
	£	£
Bank account interest	-	-

5. INCOMING RESOURCES FROM CHARITABLE ACTIVITIES

	Unrestricted Funds	Restricted Funds	2021	2020
			£	£
			-	-
SMP funding	882		882	131
Forever Manchester	-	4,210	4,210	-
The Edward Gostling Foundation		5,000	5,000	-
Cheshire West		100	100	-
Lottery Fund		37,820	37,820	-
The Clothworkers Foundation		20,000	20,000	-
Wigan MBC	25,000		25,000	-
			-	-
			-	-
	25,882	67,130	93,012	131

6. CHARITABLE ACTIVITIES COSTS

	Unrestricted Funds	Restricted Funds	2021 £	2020 £
Gross wages and salaries - charitable activities	374,082	3,793	377,875	333,639
Employers NIC	23,044		23,044	20,035
Pension contributions charitable employees	10,011		10,011	7,721
Direct resourses, activities and materials cost	21,126	3,452	24,578	20,213
Lease arrangements of IT and CCTV equip	19,397		19,397	
Freelance workers	6,440	61	6,501	4,815
Training, software and IT	1,196	342	1,538	5,721
Payroll charges	1,000		1,000	900
Rates and waste	20,081		20,081	20,572
Light and heat	14,816		14,816	12,850
Misc. equipment costs	587		587	1,658
Repairs and renewals	15,388		15,388	2,585
Telephone	3,452		3,452	1,057
Telephone (old debt from WMDC)			-	3,833
Postage, stationery and literature	6,650		6,650	8,096
Vehicle lease	6,735		6,735	6,735
General running costs	4,571	1,815	6,386	3,723
Interest charged	2,140		2,140	2,626
Motor and travel expenses	2,742	11,867	14,609	3,089
Other professional fees	3,206		3,206	2,438
Insurance	9,253		9,253	4,357
Bank charges	150		150	
Depreciation of fixed assets used for charity	19,237		19,237	8,703
Security charges	7,353		7,353	5,561
	572,657	21,330	593,987	480,927

7. GOVERNANCE COSTS

	Unrestricted Funds	Restricted Funds	2021 £	2020 £
Salaries	27,442		27,442	28,089
Pension scheme	2,327		2,327	1,541
Independent examiner's fee	1,770		1,770	1,850
	31,539	-	31,539	31,480

8. STAFF COSTS

	2021 £	2020 £
Wages and salaries	428,361	381,763

The average number of employees during the year was as follows:

Direct charitable work	22	22
Management and administration	3	3
	25	25

9. TANGIBLE FIXED ASSETS

	Equip-ment £	Leasehold imp.	Motor vehicles £	Total £
Cost				
At 1 April 2020	67,631	68,529	-	136,160
Additions	20,999	43,498	32,300	96,797
Disposals	-	-	-	-
At 31 March 2021	88,630	112,027	32,300	232,957
Depreciation				
At 1 April 2020	32,819	-	-	32,819
Charge for the year	11,162	-	8,075	19,237
On disposals	-			-
At 31 March 2021	43,981	-	8,075	52,056
Net book value				
At 31 March 2021	44,649	112,027	24,225	180,901
At 31 March 2020	34,812	68,529	-	103,341

10. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2021 £	2020 £
Trade debtors	-	-
Prepayments	3,519	1,282
	3,519	1,282

11. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2021 £	2020 £
Trade creditors and accruals	2,350	2,100
Leases and finance < one year	4,200	-
PAYE & NIC	69,771	35,724
Sundry creditor	1,432	-
Reserve funds	-	-
	77,753	37,824

12. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2021 £	2020 £
Leases and finance > one year	12,599	-
Reserve funds	-	-
	12,599	-

13. CONTROL

The charity is controlled by the trustees.

13. EXCEPTIONAL ITEMS

	2021	2020
	£	£
Transfer (One Vision Media Productions)	-	-
	-	-