

# Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	01	April	2024		31	March	2025

## Section A Reference and administration details

Charity name

CACTUS

Other names charity is known by

Registered charity number (if any)

1160944

Charity's principal address

North Down Farm

Yeoford

Devon

Postcode

EX17 5EU

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	WILL CAMPBELL-CLAUDE			
2	PHILIPPA CAMPBELL-CLAUDE			
3	ROBERT STEVEN HUGHES			
4	DAVE BOOKLESS			
5	ESTHER CHEW			
6	TIMOTHY GORRINGE			
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
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#### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

#### Name of chief executive or names of senior staff members (Optional information)

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## Section B Structure, governance and management

#### Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	CONSTITUTION
How the charity is constituted (eg. trust, association, company)	CIO
Trustee selection methods (eg. appointed by, elected by)	APPOINTED BY TRUSTEES

#### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

N/A

## Section C Objectives and activities

**Summary of the objects of the charity set out in its governing document**

In accordance with the Christian principles referred to in the Statement of Faith and with a commitment to theological reflection, the Object of the CIO is to advance the education of the public in the conservation, protection and improvement of the physical and natural environment.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

This year has been spent developing resources and teaching Christian groups in order to advance the education of the public in conservation, protection and improvement of the physical and natural environment.

We have done this by:

- Working closely with a small number of churches in creation care implementation
- Teaching at various churches across the South West
- Planning and teaching a course for ordinands at Trinity Theological College
- Planning and delivering our largest open educational event yet (which then happened in June 2024)
- Developing our Cactus branding and networking with other groups in order to expand the reach of our work
- Being involved with and speaking at two Harvest Festivals in Devon
- Planning three 20-minute 'Food and Faith' educational videos.

All these activities above have been focused on fulfilling our charitable objectives.

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Given the many areas we have been investing in this past year with our Cactus work, it has become clear that we need to put more time into fundraising for the charity's work to develop and thrive. We have, thus far, been relying a huge amount on voluntary work, particularly the time and effort of the two founders, Pip and Will Campbell-Clause.

In view of this, and in light of the positive feedback and demand for the educational events we are offering, we plan to try and raise money to pay a part-time Project Manager and Educator. We very much hope we will be able to secure funding for this role, as the positive educational impact is likely to be significant and far reaching.

We would like this Project Manager and Educator to plan, deliver and monitor a series of education events over the next two years, aimed at encouraging, inspiring and shaping the church in caring better for creation and caring better for our neighbours.

## Section D

## Achievements and performance

**Summary of the main achievements of the charity during the year**

Many people (between 400-500) have been engaged through the courses, events and teaching we have delivered this past year through Cactus. We have been able to measure this as we received excellent feedback from participants.

We are being invited to speak at churches more regularly and there is an appetite for more of the events we have out on – particularly events similar to the large 'Taste and See' day we organised at Windout Farm in Devon in June. This consisted of three main teaching sessions, a panel discussion, group discussions and a feast of local produce, accompanied by a lunch time concert with songs that helped to illuminate the event themes.

The Harvest Festivals we spoke at were also received very well, with churches requesting us to journey alongside more intentionally them in implementing the creation care actions. There is a need for more pastoral support for churches to grow in this area and we hope to be able to offer more support to church communities who are wanting to engage deeply with this part of Christian discipleship.

The 'Sustaining the World' course we delivered at Trinity College Bristol was also well received. Students engaged deeply and the feedback was very positive. Some of the theology students requested field trips to farms to enable them to reflect theologically on farming and eating practices, as well as the just distribution of food to the hungry. We hope to be able to offer onsite visits and learning for theology student groups like this.

Another area we have been working on is developing video resources to serve church groups. We have been planning three videos, each approximately 20-minutes in length, that churches can engage with in their communities. We hope that the reach of these videos will be far and wide and make a significant impact.

We have also been working on our branding and our website, so that we can appeal to a wider variety of people and hopefully engage more of the public with these important Christian discipleship themes. This will hopefully broaden the reach of the charitable work, and seems to be effective, since we are now receiving enquiries from further afield.

## Section E Financial review

**Brief statement of the charity's policy on reserves**

n/a

**Details of any funds materially in deficit**

n/a

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The main source of income has been through specific grants and by individuals giving to the charity this year. We received a grant from Posbury Trust to support the event we delivered in June 2024 and we received a grant from Jerusalem Trust to support us to create some short teaching videos to be used by interested groups.

## Section F Other optional information

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## Section G Declaration

The trustees declare that they have approved the trustees' report above.

**Signed on behalf of the charity's trustees**

<b>Signature(s)</b>	W Campbell-Clause	RS Hughes
<b>Full name(s)</b>	WILLIAM CAMPBELL-CLAUSE	ROBERT STEVEN HUGHES
<b>Position (eg Secretary, Chair, etc)</b>	TRUSTEE	trustee
<b>Date</b>	30/06/2025	



Cactus		1160944		CC16a
Receipts and payments accounts				
For the period from	01/04/2024	To	31/03/2025	

## Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
One off gift via Stewardship	34	-	-	34	-
Monthly giving	2 200	-	-	2 200	-
Interest	6	-	-	6	-
Jersualem Trust grants	4 000	-	-	4 000	-
Posbury Trust	1 000	-	-	1 000	-
Church Harvest gift	100	-	-	100	-
Tickets and Donations from June Event	441	-	-	441	-
<b>Sub total (Gross income for AR)</b>	<b>7 781</b>	<b>-</b>	<b>-</b>	<b>7 781</b>	<b>-</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>7 781</b>	<b>-</b>	<b>-</b>	<b>7 781</b>	<b>-</b>
<b>A3 Payments</b>					
Teaching and preparation of materials by project coordinator	3 900	-	-	3 900	-
Prezi annual subscription (to be noted in next years accounts)	-	-	-	-	-
Squarespace website annual subscription (to be noted in next years accounts)	-	-	-	-	-
Poster design for Event	50	-	-	50	-
Music for event	100	-	-	100	-
Catering for event	401	-	-	401	-
Deposit to film-maker	600	-	-	600	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>5 051</b>	<b>-</b>	<b>-</b>	<b>5 051</b>	<b>-</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>5 051</b>	<b>-</b>	<b>-</b>	<b>5 051</b>	<b>-</b>
<b>Net of receipts/(payments)</b>	<b>2 729</b>	<b>-</b>	<b>-</b>	<b>2 729</b>	<b>-</b>
<b>A5 Transfers between funds</b>					
<b>A6 Cash funds last year end</b>	<b>1 544</b>	<b>-</b>	<b>-</b>	<b>1 544</b>	<b>-</b>
<b>Cash funds this year end</b>	<b>4 273</b>	<b>-</b>	<b>-</b>	<b>4 273</b>	<b>-</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Donations plus dividend, minus spending	4 273	-	-
		-	-	-
		-	-	-
	<b>Total cash funds</b>	<b>4 273</b>	<b>-</b>	<b>-</b>
	(agree balances with receipts and payments account(s))	OK	OK	OK
<b>B2 Other monetary assets</b>	Details			
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
<b>B3 Investment assets</b>	Details			
			-	-
			-	-
			-	-
			-	-
			-	-
<b>B4 Assets retained for the charity's own use</b>	Details			
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
<b>B5 Liabilities</b>	Details			
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
	W Campbell-Clause	WILL CAMPBELL-CLAUSE	30/06/2025	
	RS Hughes	ROBERT STEVEN HUGHES	30/06/2025	