

Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	01	April	2023		31	March	2024

Section A Reference and administration details

Charity name	CACTUS
Other names charity is known by	
Registered charity number (if any)	1160944
Charity's principal address	7 The Court
	Dunsford
	Devon
Postcode	EX6 7DD

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	WILL CAMPBELL-CLAUDE			
2	PHILIPPA CAMPBELL-CLAUDE			
3	ROBERT STEVEN HUGHES			
4	DAVE BOOKLESS			
5	ESTHER CHEW			
6	TIMOTHY GORRINGE			
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
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Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	CONSTITUTION
How the charity is constituted (eg. trust, association, company)	CIO
Trustee selection methods (eg. appointed by, elected by)	APPOINTED BY TRUSTEES

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

N/A

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

In accordance with the Christian principles referred to in the Statement of Faith and with a commitment to theological reflection, the Object of the CIO is to advance the education of the public in the conservation, protection and improvement of the physical and natural environment.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

This year was largely spent developing resources to advance the education of the public in conservation, protection and improvement of the physical and natural environment, linking with local churches, and planning our largest open event yet (which then happened in June 2024) to fulfil our objects.

Our project coordinator also spent time planning a course for ordinands in training which then took place in April 2024.

During the year we also engaged with church groups, and other groups with the teaching materials we have produced.

The charity's website and branding was commissioned in August 2023 to provide information on and advertise our work to others. This has led to further engagement with our work and more opportunities to teach using the resources we have developed.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

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Achievements and performance

Summary of the main achievements of the charity during the year

Many people were engaged through the courses and events we delivered. We received excellent feedback from participants.

The bulk of the year was spent planning and developing resources to be delivered outside of this annual reporting period, so the impacts of these events will be noted in next years Annual Report.

The website was clearly a good step to have achieved as it has widened the reach of the charitable work, with enquiries now coming in from further afield.

Section E

Financial review

Brief statement of the charity's policy on reserves

n/a

Details of any funds materially in deficit

n/a

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The main source of income has been through individuals giving to the charity this year.

Section F**Other optional information****Section G****Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	W Campbell-Clause	RS Hughes
Full name(s)	WILLIAM CAMPBELL-CLAUSE	ROBERT STEVEN HUGHES
Position (eg Secretary, Chair, etc)	TRUSTEE	trustee
Date	20/09/2024	



Cactus	1160944
Receipts and payments accounts	
For the period from	4/1/2023
To	3/31/2024

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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
One-off donation	55	-	-	55	-
St Basils church donation	525	-	-	525	-
Monthly giving	1,700	-	-	1,700	-
Interest	9	-	-	9	-
Dunsford church donation	150	-	-	150	-
One-off donation for June 24 event	500	-	-	500	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	2,939	-	-	2,939	
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	2,939	-	-	2,939	-
A3 Payments					
Teaching and preparation of materials by project coordinator	3,125	-	-	3,125	-
Prezi annual subscription	43	-	-	43	-
Squarespace website annual subscription	173	-	-	173	-
Squarespace domain hosting	-	-	-	-	-
Branding and logo for website	450	-	-	450	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	3,791	-	-	3,791	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	3,791	-	-	3,791	-
Net of receipts/(payments)	- 852	-	-	- 852	-
A5 Transfers between funds		-	-	-	-
A6 Cash funds last year end	2,396	-	-	2,396	-
Cash funds this year end	1,544	-	-	1,544	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Donations plus dividend, minus spending	1,544	-	-
		-	-	-
		-	-	-
	Total cash funds	1,544	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
W Campbell-Clause	WILL CAMPBELL-CLAUSE	9/20/2024
RS Hughes	ROBERT STEVEN HUGHES	9/20/2024