

Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	01	April	2022		31	March	2023

Section A Reference and administration details

Charity name	CACTUS
Other names charity is known by	
Registered charity number (if any)	1160944
Charity's principal address	7 The Court
	Dunsford
	Devon
Postcode	EX6 7DD

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	WILL CAMPBELL-CLAUDE			
2	PHILIPPA CAMPBELL-CLAUDE			
3	ROBERT STEVEN HUGHES			
4	DAVE BOOKLESS			
5	ESTHER CHEW			
6	TIMOTHY GORRINGE			
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
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Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	CONSTITUTION
How the charity is constituted (eg. trust, association, company)	CIO
Trustee selection methods (eg. appointed by, elected by)	APPOINTED BY TRUSTEES

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

N/A

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

In accordance with the Christian principles referred to in the Statement of Faith and with a commitment to theological reflection, the Object of the CIO is to advance the education of the public in the conservation, protection and improvement of the physical and natural environment.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The main events in this year involved our work with Mullers School of Practical Theology (SPT). In May 2022 we hosted a group of students at Jubilee House in Bristol to explore biblical teachings on creation care, food and farming, and to encourage practical action in these areas. During the latter part of 2022 and up to March 2023, our project coordinator completed a 12 part online series for Mullers SPT, titled "Creation, Agriculture and Technology". This series will be used by the students to deepen their understanding of the ecological impacts of food production, and to encourage the protection of the natural world, in the ways we eat, farm and use technology. It also provides the basis for other online resources we can produce in the future.

Our project coordinator, also took on the role of convener for a course for ordinands in training. Sadly this course had to be cancelled that year, but the work done in preparation will be helpful for when she convenes the course again in future.

We also engaged with church groups, and other groups with the teaching materials we have produced.

Finally we also began the process of setting up a website to advertise our work to others.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

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Achievements and performance

Summary of the main achievements of the charity during the year

Many people were engaged through the courses and events we delivered, and the 12 part online sessions provided students with a greater depth and scope for understanding and action. We received excellent feedback from the participants.

The promotion of the project coordinator to role of convening courses for ordinands will also help to increase the impact of the work of the charity.

Section E

Financial review

Brief statement of the charity's policy on reserves

n/a

Details of any funds materially in deficit

n/a

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The main source of income has been through individuals giving to the charity this year.

We also received a sizeable amount through gift aid as a result of the previous year's gifts.

Section F**Other optional information****Section G****Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	W Campbell-Clause	RS Hughes
Full name(s)	WILLIAM CAMPBELL-CLAUSE	ROBERT STEVEN HUGHES
Position (eg Secretary, Chair, etc)	TRUSTEE	trustee
Date	30/01/2024	



Cactus	1160944
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Receipts and payments accounts

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For the period from	4/1/2022	To	3/31/2023
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
	-	-	-	-	-
HMRC - Gift aid payment	2,701	-	-	2,701	-
Monthly giving	1,200	-	-	1,200	-
Interest	-	-	-	-	-
One-off gift via Stewardship	514	-	-	514	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	4,414	-	-	4,414	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	4,414	-	-	4,414	-
A3 Payments					
Teaching and preparation of materials by project coordinator	7,250	-	-	7,250	-
Prezi annual subscription	36	-	-	36	-
Squarespace website annual subscription	119	-	-	119	-
Squarespace domain hosting	16	-	-	16	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	7,421	-	-	7,421	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	7,421	-	-	7,421	-
Net of receipts/(payments)	- 3,007	-	-	- 3,007	-
A5 Transfers between funds					
A6 Cash funds last year end	5,403	-	-	5,403	-
Cash funds this year end	2,396	-	-	2,396	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Donations plus dividend, minus spending	2,396	-	-
		-	-	-
		-	-	-
	Total cash funds	2,396	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-
		Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
		Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
	W Campbell-Clause	WILL CAMPBELL-CLAUSE	1/30/2024	
	RS Hughes	ROBERT STEVEN HUGHES	1/30/2024	