



Trustees' Annual Report for the period

Period start date			Period end date		
From	01	April	2021	To	31
					March
					2022

Section A Reference and administration details

Charity name	CACTUS
Other names charity is known by	
Registered charity number (if any)	1160944
Charity's principal address	JUBILEE HOUSE
	61 CONDUIT PLACE
	BRISTOL
Postcode	BS2 9RH

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	WILL CAMPBELL-CLAUDE			
2	PHILIPPA CAMPBELL-CLAUDE			
3	ROBERT STEVEN HUGHES			
4	DAVE BOOKLESS			
5	ESTHER CHEW			
6	TIMOTHY GORRINGE			
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
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Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	CONSTITUTION
How the charity is constituted (eg. trust, association, company)	CIO
Trustee selection methods (eg. appointed by, elected by)	APPOINTED BY TRUSTEES

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

N/A

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

In accordance with the Christian principles referred to in the Statement of Faith and with a commitment to theological reflection, the Object of the CIO is to advance the education of the public in the conservation, protection and improvement of the physical and natural environment.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Thanks to a large one-off gift and some regular monthly giving we were able to apply much more time to the development of course materials in this time period. Due to the on going impact of Covid19 some of these continued to be held online, but we were able to meet in person for some of the courses too.

We contributed to an online conference about ecology and church matters, we delivered some workshops online for various church groups across the country, and also hosted a group of ordinands on a farm in Somerset to explore the teaching on food and faith.

All in all we engaged with close to 300 people through these events and courses.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

About 300 people engaged through the courses and events we delivered. We received excellent feedback from the participants.

We also further developed the material for the courses and look forward to increasing them again as time allows in the coming year.

Section E

Financial review

Brief statement of the charity's policy on reserves

n/a

Details of any funds materially in deficit

n/a

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The main source of income has been through individuals giving to the charity this year.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	W Campbell-Clause	RS Hughes
Full name(s)	WILLIAM CAMPBELL-CLAUSE	ROBERT STEVEN HUGHES
Position (eg Secretary, Chair, etc)	TRUSTEE	trustee
Date	17/01/2023	



Cactus	1160944
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Receipts and payments accounts

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For the period from	4/1/2021	To	3/31/2022
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
	-	-	-	-	-
One off Gift	10,000	-	-	10,000	-
Monthly giving	800	-	-	800	-
Interest	5	-	-	5	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	10,805	-	-	10,805	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	10,805	-	-	10,805	-
A3 Payments					
Teaching and preparation of materials	5,445	-	-	5,445	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	5,445	-	-	5,445	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	5,445	-	-	5,445	-
Net of receipts/(payments)	5,360	-	-	5,360	-
A5 Transfers between funds					
A6 Cash funds last year end	42	-	-	42	-
Cash funds this year end	5,403	-	-	5,403	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Donations plus dividend, minus spending	5,403	-	-
		-	-	-
		-	-	-
	Total cash funds (agree balances with receipts and payments account(s))	5,403	-	-
		OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
	W Campbell-Clause	WILL CAMPBELL-CLAUSE	11/24/2022	
	RS Hughes	ROBERT STEVEN HUGHES	11/24/2022	